Form **990-PF**
Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ **Do not enter social security numbers on this form as it may be made public.**
▶ **Go to *www.irs.gov/Form990PF* for instructions and the latest information.**

OMB No. 1545-0047
2022
Open to Public Inspection

For calendar year 2022, or tax year beginning 01-01-2022 , and ending 12-31-2022

Name of foundation
MITCHELL KAPOR FOUNDATION

A Employer identification number
94-3330604

Number and street (or P.O. box number if mail is not delivered to street address) Room/suite
2148 BROADWAY

B Telephone number (see instructions)
(510) 255-4650

City or town, state or province, country, and ZIP or foreign postal code
OAKLAND, CA 94612

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity
☐ Final return ☐ Amended return
☐ Address change ☐ Name change

D 1. Foreign organizations, check here............ ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ... ▶ ☐

H Check type of organization: ☑ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here .... ▶ ☐

I Fair market value of all assets at end of year (from Part II, col. (c), *line 16)* ▶$ 150,426,845

J Accounting method: ☐ Cash ☑ Accrual
☐ Other (specify)
(Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here .... ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)*

			(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc., received (attach schedule)	3,260,333			
	2	Check ▶ ☐ if the foundation is **not** required to attach Sch. B				
	3	Interest on savings and temporary cash investments	1,589,297	1,589,297	1,589,297	
	4	Dividends and interest from securities	2,339,548	2,410,203	2,410,203	
	5a	Gross rents				
	b	Net rental income or (loss)				
	6a	Net gain or (loss) from sale of assets not on line 10	17,846			
	b	Gross sales price for all assets on line 6a 537,199				
	7	Capital gain net income (from Part IV, line 2)		502,771		
	8	Net short-term capital gain			8,247	
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less: Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)	48,370	-559,727	-511,357	
	12	**Total.** Add lines 1 through 11	7,255,394	3,942,544	3,496,390	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc.	402,712	0	0	402,712
	14	Other employee salaries and wages	2,848,872	0	0	2,848,872
	15	Pension plans, employee benefits	448,216	0	0	448,216
	16a	Legal fees (attach schedule)	99,453	49,727	0	49,727
	b	Accounting fees (attach schedule)	63,200	31,600	0	31,600
	c	Other professional fees (attach schedule)	3,061,486	273,266	0	2,571,978
	17	Interest				
	18	Taxes (attach schedule) (see instructions)	941,160	0	0	918,499
	19	Depreciation (attach schedule) and depletion	44,249	0	0	
	20	Occupancy	230,446	0	0	230,446
	21	Travel, conferences, and meetings	178,106	0	0	178,106
	22	Printing and publications	40	0	0	40
	23	Other expenses (attach schedule)	590,607	4,692	0	509,733
	24	**Total operating and administrative expenses.** Add lines 13 through 23	8,908,547	359,285	0	8,189,929
	25	Contributions, gifts, grants paid	10,264,292			12,197,988
	26	**Total expenses and disbursements.** Add lines 24 and 25	19,172,839	359,285	0	20,387,917
	27	Subtract line 26 from line 12:				
	a	**Excess of revenue over expenses and disbursements**	-11,917,445			
	b	**Net investment income** (if negative, enter -0-)		3,583,259		
	c	**Adjusted net income** (if negative, enter -0-)			3,496,390	

Part II **Balance Sheets** Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

			Beginning of year	End of year	
			(a) Book Value	**(b)** Book Value	**(c)** Fair Market Value
Assets	1	Cash—non-interest-bearing	270	680	680
	2	Savings and temporary cash investments	78,671,984	53,915,569	53,915,569
	3	Accounts receivable ▶			
		Less: allowance for doubtful accounts ▶			
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable	184,388	241,039	241,039
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach schedule) ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges			
	10a	Investments—U.S. and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)	31,139,525	28,220,853	28,220,853
	c	Investments—corporate bonds (attach schedule)			
	11	Investments—land, buildings, and equipment: basis ▶			
		Less: accumulated depreciation (attach schedule) ▶			
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)	67,942,196	57,097,079	57,097,079
	14	Land, buildings, and equipment: basis ▶ 383,342			
		Less: accumulated depreciation (attach schedule) ▶ 142,995	284,596	240,347	240,347
	15	Other assets (describe ▶)	15,401,295	10,711,278	10,711,278
	16	**Total assets** (to be completed by all filers—see the instructions. Also, see page 1, item I)	193,624,254	150,426,845	150,426,845
Liabilities	17	Accounts payable and accrued expenses	590,933	666,892	
	18	Grants payable	3,900,264	1,966,568	
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶)	1,222,890	1,605,365	
	23	**Total liabilities** (add lines 17 through 22)	5,714,087	4,238,825	
Net Assets or Fund Balances		**Foundations that follow FASB ASC 958, check here** ▶ ☑ **and complete lines 24, 25, 29 and 30.**			
	24	Net assets without donor restrictions	185,288,231	142,831,880	
	25	Net assets with donor restrictions	2,621,936	3,356,140	
		Foundations that do not follow FASB ASC 958, check here ▶ ☐ **and complete lines 26 through 30.**			
	26	Capital stock, trust principal, or current funds			
	27	Paid-in or capital surplus, or land, bldg., and equipment fund			
	28	Retained earnings, accumulated income, endowment, or other funds			
	29	**Total net assets or fund balances** (see instructions)	187,910,167	146,188,020	
	30	**Total liabilities and net assets/fund balances** (see instructions)	193,624,254	150,426,845	

Part III **Analysis of Changes in Net Assets or Fund Balances**

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	187,910,167
2	Enter amount from Part I, line 27a	2	-11,917,445
3	Other increases not included in line 2 (itemize) ▶	3	0
4	Add lines 1, 2, and 3	4	175,992,722
5	Decreases not included in line 2 (itemize) ▶	5	29,804,702
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29.	6	146,188,020

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1 a	136,806 LINDEN RESEARCH SHARES -	D	2021-12-31	2022-12-31
b	BASE 10 DISTRIBUTION OF STOCK	P	2021-12-31	2022-12-31
c	CRYPTOCURRENCY SALES	P	2022-01-31	2022-12-31
d	ST CAPITAL LOSS FROM PASSTHROUGHS	P	2022-01-31	2022-12-31
e	LT CAPITAL GAINS FROM PASSTHROUGHS	P	2021-12-31	2022-12-31

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	2,510			2,510
b	5,180		2,394	2,786
c	40,281		27,731	12,550
d			4,303	-4,303
e	489,228			489,228

	Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
	(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a				2,510
b				2,786
c				12,550
d				-4,303
e				489,228

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7; If (loss), enter -0- in Part I, line 7 } **2** 502,771

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6):
If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8 . . . . **3** 8,247

Part V Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶☐ and enter "N/A" on line 1. Date of ruling or determination letter: ________ (attach copy of letter if necessary–see instructions)	1	49,807
b	All other domestic foundations enter 1.39% (0.0139) of line 27b. Exempt foreign organizations enter 4% (0.04) of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2	3	49,807
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-	5	49,807
6	Credits/Payments:		
a	2022 estimated tax payments and 2021 overpayment credited to 2022 — 6a: 400,000		
b	Exempt foreign organizations—tax withheld at source — 6b: 0		
c	Tax paid with application for extension of time to file (Form 8868) — 6c: 200,000		
d	Backup withholding erroneously withheld — 6d: 0		
7	Total credits and payments. Add lines 6a through 6d	7	600,000
8	Enter any **penalty** for underpayment of estimated tax. Check here ☑ if Form 2221 is attached.	8	890
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶	9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶	10	549,303
11	Enter the amount of line 10 to be: **Credited to 2023 estimated tax** ▶ 549,303 **Refunded** ▶	11	0

Part VI-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition.	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation. ▶ $ 0 **(2)** On foundation managers. ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XIV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶CA			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2022 or the taxable year beginning in 2022? See the instructions for Part XIII. If "Yes," complete Part XIII	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VI-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12	Yes	
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶WWW.KAPORCENTER.ORG

14 The books are in care of ▶JIMMY UNG Telephone no. ▶(510) 488-6600

Located at ▶2148 BROADWAY OAKLAND CA ZIP+4 ▶94612

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —check here ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year ▶ | 15 |

			Yes	No
16	At any time during calendar year 2022, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign			

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.		Yes	No
1a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	1a(1)		No
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	1a(2)		No
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	1a(3)	Yes	
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	1a(4)	Yes	
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	1a(5)		No
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	1a(6)		No
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b		No
c	Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐			
d	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2022?	1d		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2022, did the foundation have any undistributed income (Part XII, lines 6d and 6e) for tax year(s) beginning before 2022?	2a		No
	If "Yes," list the years ▶ 20____ , 20____ , 20____ , 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ 20____ , 20____ , 20____ , 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	3a		No
b	If "Yes," did it have excess business holdings in 2022 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2022.)*	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2022?	4b		No

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

			Yes	No
5a	During the year did the foundation pay or incur any amount to:			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	5a(1)		No
	(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	5a(2)		No
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	5a(3)		No
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions	5a(4)	Yes	
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	5a(5)		No
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		No
c	Organizations relying on a current notice regarding disaster assistance check ▶ ☐			
d	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	5d	Yes	
	If "Yes," attach the statement required by Regulations section 53.4945–5(d).			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	6a		No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	6b		No
	If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	7a		No
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment during the year?	8		No

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MITCHELL D KAPOR 2148 BROADWAY OAKLAND, CA 94612	PRESIDENT 2.00	0	0	0
FREADA KAPOR-KLEIN 2148 BROADWAY OAKLAND, CA 94612	CHAIR 2.00	0	0	0
ALLISON SCOTT 2148 BROADWAY OAKLAND, CA 94612	SECR / CHIEF EXECUTIVE OFFICER 40.00	402,712	13,221	0
GAURAV VASHIST 2148 BROADWAY OAKLAND, CA 94612	TREASURER 20.00	0	0	0

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
LILIBETH GANGAS 2148 BROADWAY OAKLAND,CA 94612	CHIEF TECH COMMUNITY 40.00	218,687	7,684	0
SONIA KOSHY 2148 BROADWAY OAKLAND,CA 94612	CHIEF RESEARCH OFFIC 40.00	203,936	22,126	0
CYNTHIA OVERTON 2148 BROADWAY OAKLAND,CA 94612	SR DR TECH WORKPLACE 40.00	198,399	12,131	0
DINAH CONSUEGRA 2148 BROADWAY OAKLAND,CA 94612	CHIEF OF STAFF AND L 40.00	209,545	622	0
KIMBERLY BARDAKIAN 2148 BROADWAY OAKLAND,CA 94612	SR.DIRECTOR OF PARTN 40.00	201,277	7,599	0
Total number of other employees paid over $50,000 ▶				18

Part VII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors** ***(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
RALLY 5670 WILSHIRE BLVD STE 820 LOS ANGELES,CA 90036	COMMUNICATION & MARKETING SERVICES	240,903
CENTER FOR OPEN DATA ENTERPRISE INC 1100 13TH ST NW SUITE 800 WASHINGTON,DC 20005	CONSULTING - EJDC SUMMIT	139,200
FULL CIRCLE STRATEGIES LLC 237 RHODE ISLAND AVE NW WASHINGTON,DC 20001	SOCIAL IMPACT CONSULTING	80,000
NEW YORK CITY FOUNDATION FOR COMPUTER SCIENCE 11 EAST LOOP ROAD 6TH FLOOR NEW YORK,NY 10044	CONSULTING - ACCELERATOR INITIATIVE	75,000
MOSS ADAMS LLP 101 2ND STREET SUITE 900 SAN FRANCISCO,CA 94105	AUDIT & TAX SERVICES	63,200

Total number of others receiving over $50,000 for professional services. . . . . ▶ 7

Part VIII- Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 STRENGTHEN TECH ECOSYSTEMS: TO ADDRESS CRITICAL NEEDS WITHIN BLACK, BROWN, AND INDIGENOUS COMMUNITIES TO PROMOTE MEANINGFUL PARTICIPATION IN THE TECHNOLOGY ECONOMY.	11,286,564
2 COMPUTER SCIENCE EQUITY: TO INCREASE ACCESS AND PARTICIPATION IN K-12 COMPUTER SCIENCE EDUCATION AMONG STUDENTS OF COLOR.	3,190,317
3 TECH WORKFORCE DIVERSITY: TO INCREASE RACIAL DIVERSITY AND REPRESENTATION ACROSS ALL LEVELS OF THE TECH WORKPLACE.	1,000,413
4 THE FOUNDATION ALSO PROVIDES FISCAL SPONSORSHIP FOR VARIOUS PROJECTS. THE FISCAL SPONSORSHIP IS MEANT TO PROVIDE A SHORT-TERM BRIDGE FOR SELECT EXTERNAL EFFORTS THAT ARE CLOSELY ALIGNED WITH OUR MISSION AND WORK, ENABLING PROJECT LEADERS TO RECEIVE FUNDS AND MANAGE PROJECT-RELATED EXPENSES WHILE MOVING WITHIN A REASONABLE TIME FRAME TOWARD INDEPENDENT 501(C)(3) STATUS OR A SUITABLE PUBLIC CHARITY AS A FISCAL SPONSOR.	416,081

Part VIII- Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 . . . . ▶	0

Part IX Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:			
a	Average monthly fair market value of securities		1a	5,435,693
b	Average of monthly cash balances		1b	69,705,038
c	Fair market value of all other assets (see instructions)		1c	83,643,088
d	**Total** (add lines 1a, b, and c)		1d	158,783,819
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e 0		
2	Acquisition indebtedness applicable to line 1 assets		2	0
3	Subtract line 2 from line 1d		3	158,783,819
4	Cash deemed held for charitable activities. Enter 1.5% (0.015) of line 3 (for greater amount, see instructions)		4	2,381,757
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3.		5	156,402,062
6	**Minimum investment return.** Enter 5% (0.05) of line 5		6	7,820,103

Part X Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part IX, line 6		1	
2a	Tax on investment income for 2022 from Part V, line 5	2a		
b	Income tax for 2022. (This does not include the tax from Part V.)	2b		
c	Add lines 2a and 2b		2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1		3	
4	Recoveries of amounts treated as qualifying distributions		4	
5	Add lines 3 and 4		5	
6	Deduction from distributable amount (see instructions)		6	
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XII, line 1		7	

Part XI Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26	1a	20,387,917
b	Program-related investments—total from Part VIII-B	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part XII, line 4.	4	20,387,917

Part XII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2021	(c) 2021	(d) 2022
1 Distributable amount for 2022 from Part X, line 7				
2 Undistributed income, if any, as of the end of 2022:				
a Enter amount for 2021 only.				
b Total for prior years: 20___ , 20___ , 20___				
3 Excess distributions carryover, if any, to 2022:				
a From 2017.				
b From 2018.				
c From 2019.				
d From 2020.				
e From 2021.				
f **Total** of lines 3a through e				
4 Qualifying distributions for 2022 from Part XI, line 4: ▶ $ ____________				
a Applied to 2021, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2022 distributable amount				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2022. *(If an amount appears in column (d), the same amount must be shown in column (a).)*				
6 **Enter the net total of each column as indicated below:**				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b. Taxable amount —see instructions				
e Undistributed income for 2021. Subtract line 4a from line 2a. Taxable amount—see instructions				
f Undistributed income for 2022. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2023				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2017 not applied on line 5 or line 7 (see instructions) . . .				
9 **Excess distributions carryover to 2023.** Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9:				
a Excess from 2018				
b Excess from 2019				
c Excess from 2020.				
d Excess from 2021				
e Excess from 2022				

Part XIII **Private Operating Foundations** (see instructions and Part VI-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2022, enter the date of the ruling . . . . . . ▶ 2018-08-09

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year (a) 2022	Prior 3 years (b) 2021	(c) 2020	(d) 2019	(e) Total
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part IX for each year listed	3,496,390	8,648,763	547,041	216,040	12,908,234
b 85% (0.85) of line 2a	2,971,932	7,351,449	464,985	183,634	10,971,999
c Qualifying distributions from Part XI, line 4 for each year listed	20,387,917	14,517,693	19,493,266	15,391,336	69,790,212
d Amounts included in line 2c not used directly for active conduct of exempt activities	12,197,988	5,210,358	6,722,003	4,308,183	28,438,532
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	8,189,929	9,307,335	12,771,263	11,083,153	41,351,680
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter: **(1)** Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part IX, line 6 for each year listed	5,213,402	5,765,842	3,093,698	2,145,205	16,218,147
c "Support" alternative test—enter: **(1)** Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part **Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year—see instructions.)**

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

MITCHELL D KAPOR

FREADA KAPOR-KLEIN

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

APPLICATIONS ACCEPTED ONLINE ONLY
2148 BROADWAY
OAKLAND,CA 94612
(510) 255-4650

b The form in which applications should be submitted and information and materials they should include:

WE HAVE A PAPER-FREE PROCESS, SO ALL GRANT REQUESTS MUST BE SUBMITTED USING OUR ONLINE APPLICATION. APPLICANTS MUST HAVE A CONVERSATION WITH THE APPROPRIATE FOUNDATION STAFF BEFORE SUBMITTING A GRANT REQUEST. WE USUALLY FOLLOW-UP WITH A PHONE CALL OR SITE VISIT TO ORGANIZATIONS WE ARE INTERESTED IN SUPPORTING BEFORE MAKING A RECOMMENDATION TO OUR BOARD, WHICH MEETS REGULARLY TO CONSIDER GRANT RECOMMENDATIONS. WE ARE PARTICULARLY INTERESTED IN WORKING WITH ORGANIZATIONS THAT HAVE A RACIAL JUSTICE ANALYSIS AND AN INTEGRATED USE OF INFORMATION TECHNOLOGY. CONSIDERATIONS INCLUDE: LEADERSHIP/CONSTITUENCY OF AND FOCUS ON LOW-INCOME COMMUNITIES OF COLOR; APPROPRIATE DIVERSE REPRESENTATION OF STAFF AND BOARD; APPROPRIATE USE OF AVAILABLE INFORMATION TECHNOLOGY TO FURTHER MISSION, REACH, AND EFFICIENCY; AND BASED IN THE SAN FRANCISCO BAY AREA.

c Any submission deadlines:

ONGOING

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

IN ORDER TO BE ELIGIBLE FOR A GRANT FROM THE KAPOR FOUNDATION, AN ORGANIZATION MUST HAVE IRC 501(C)(3) STATUS AND BE CLASSIFIED AS NOT A PRIVATE FOUNDATION" UNDER SECTION 509(A), OR HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR. THE FOUNDATION NEVER GRANTS TO INDIVIDUALS FOR PERSONAL PROJECTS, AND RARELY FUNDS: (1) ORGANIZATIONS THAT ARE NOT QUALIFIED CHARITIES WITH IRC 501(C)(3) STATUS OR THAT DO NOT HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR; SUPPORTING ORGANIZATIONS GENERALLY DO NOT QUALIFY FOR OUR GRANTS; (2) ACADEMIC RESEARCH NOT RELATED TO OR SUPPORTIVE OF OTHER ONGOING FOUNDATION INTERESTS, OR THAT DOES NOT HAVE PRACTICAL APPLICATIONS WHICH HELP OUR TARGET POPULATIONS; (3) SPECIAL-EVENT FUNDRAISING ACTIVITIES; OR (4) PROGRAMS THAT DO NOT ADDRESS OUR INTEREST AREAS.

Part XIV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
***a** Paid during the year*				
BLACK INNOVATION ALLIANCE 1954 AIRPORT RD 1107 ATLANTA,GA 30341	N/A	PC	TO SUPPORT THE ATL ECOSYSTEM	50,000
BRANDEIS UNIVERSITY PO BOX 9110 WALTHAM,MA 02454	N/A	PC	TO SUPPORT IERE'S RACIAL JUSTICE X TECH POLICY PROGRAM	500,000
CAMPAIGN FOR ACCOUNTABILITY INC 611 PENNSYLVANIA AVE SE 337 WASHINGTON,DC 20003	N/A	PC	TO SUPPORT THE TECH TRANSPARENCY PROJECT	150,000
CAROLINA FEDERATION FUND PO BOX 62212 DURHAM,NC 27715	N/A	PC	TO SUPPORT COMMUNITY ORGANIZING, CIVIC EDUCATION, AND LEADERSHIP DEVELOPMENT	10,000
CENTER FOR EMPOWERED POLITICS EDUCATION FUND 1042 GRANT AVE SUITE 5 SAN FRANCISCO,CA 94133	N/A	PC	TO PROMOTE CIVIC EDUCATION AND ENGAGEMENT	15,000
CENTRO POR LA JUSTICIA 1416 E COMMERCE SAN ANTONIO,TX 78205	N/A	PC	TO PROVIDE EDUCATIONAL AND CULTURAL SERVICES TO THE COMMUNITY	15,000
CLARK ATLANTA UNIVERSITY INC 223 JAMES P BRAWLEY DR SW ATLANTA,GA 30314	N/A	PC	TO SUPPORT THE ATL ECOSYSTEM	125,000
CODE FOR SCIENCE AND SOCIETY 3439 SE HAWTHRONE BLVD 247 PORTLAND,OR 97214	N/A	PC	TO SUPPPORT THE DISTRIBUTED ARTIFICIAL INTELLIGENCE RESEARCH INTITUTE	333,333
COLOR OF CHANGEORG EDUCATION FUND 1714 FRANKLIN STREET SUITE 100-136 OAKLAND,CA 94612	N/A	PC	TO SUPPORT TECH JUSTICE CAMPAIGN TO TARGET DISINFORMATION	150,000
DR HUEY P NEWTON FOUNDATION 248 3RD STREET SUITE 727 OAKLAND,CA 94607	N/A	PC	TO SUPPORT THE PRODUCTION OF BLACK PANTER PARTY VR EXPERIENCE AND K-12 CURRICULUM	60,000
EAST BAY COMMUNITY FOUNDATION 200 FRANK H OGAWA PLAZA OAKLAND,CA 94612	N/A	PC	TO SUPPORT GRANTMAKING	2,000,000
EQUAL GROUND EDUCATION FUND 424 E CENTRAL BLVD UNIT 650 ORLANDO,FL 32801	N/A	PC	TO SUPPORT WORK ON 2022 ELECTIONS	15,000
EQUIS INSTITUTE 1728 OCEAN AVE PMB 171 SAN FRANCISCO,CA 94112	N/A	PC	TO SUPPORT EQUIS LAB TO MONITOR AND TRACK DISINFORMATION IN BOTH ENGLISH AND SPANISH ON SOCIAL MEDIA PLATFORMS	150,000
FAIR ELECTIONS CENTER 1825 K ST NW STE 450 WASHINGTON,DC 20006	N/A	PC	TO SUPPORT PROGRAMS REMOVING BARRIERS TO REGISTRATIONS AND VOTING	10,000
FEDERATION OF AMERICAN SCIENTISTS	N/A	PC	TO SUPPORT THE DAY ONE PROJECT	100,000

1112 16TH STREET NW SUITE 600 WASHINGTON,D C 20036				
FOOTSTEPS INC 114 JOHN STREET 930 NEW YORK,N Y 10272	N/A	P C	TO SUPPORT WORK WITH FORMER ULTRA-ORTHODOX JEWS TO PROVIDE SERVICES AND COMMUNITY AS THEY TRANSITION AND DEFINE THEIR OWN IDENTITIES	50,000
FREE PRESS PO BOX 60238 FLORENCE,M A 01062	N/A	P C	TO SUPORT THE DISINFO DEFENSE LEAGUE IN ORDER TO ADDRESS RACIALIZED DISINFORMATION TARGETING BLACK, LATINX, ASIAN AMERICAN AND PACIFIC ISLANDER AND OTHER COMMUNITIES OF COLOR ONLINE	300,000
GEORGIA ALLIANCE EDUCATION FUND INC PO BOX 170495 ATLANTA,G A 30317	N/A	P C	TO SUPPORT PROGRAMS WHICH WORK TO INFORM AND EDUCATE THROUGH THE DEVELOPMENT OF FACT-BASED RESEARCH, ANALYSIS, AND SOLUTIONS FOR POLICY MAKERS	25,000
GEORGIA COALITION FOR THE PEOPLE'S AGENDA 501 PULLIAM STREET 410 ATLANTA,G A 30312	N/A	P C	TO EDUCATE AND ADVOCATE FOR POOR AND DISADVANTAGED CITIZENRY	10,000
GEORGIA STAND UP 2366 SYLVAN RD STE A ATLANTA,G A 30344	N/A	P C	TO SUPPORT PROGRAMS WHICH PROVIDE INFORMATION AND RESOURCES TO HELP CREATE HEALTHY, LIVABLE NEIGHBORHOODS	10,000
GEORGIA STATE UNIVERSITY RESEARCH FOUNDATION 58 EDGEWOOD AVE SE 3RD FLOOR ATLANTA,G A 30303	N/A	P C	TO SUPPORT RESEARCH PROJECT ON CULTUALLY RESPONSIVE PEDAGOGY IN K-5	110,000
GEORGIA TECH FOUNDATION INC 760 SPRING STREET NW SUITE 400 ATLANTA,G A 30308	N/A	P C	TO BENEFIT THE CONSTELLATIONS CENTER FOR EQUITY IN COMUPITING	125,000
GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOCIATION INC (WETA) 3939 CAMPBELL AVENUE ARLINGTON,V A 22206	N/A	P C	TO SUPPORT THE INKWELL SOCIETY	100,000
HISPANIC FEDERATION 55 EXCHANGE PLACE SUITE 501 NEW YORK,N Y 10005	N/A	P C	CIVIC ENGAGEMENT	40,000
KENNESAW STATE UNIVERSITY FOUNDATION 3391 TOWN POINT DRIVE MD 9101 KENNESAW,G A 30144	N/A	SO III FI	FOR TEACHER SCHOLARSHIPS, RESEARCH ON COMPUTER SCIENCE EDUCATION TEACHERS OF COLOR PRODUCTION, AND THE ESTABLISHMENT OF A COMMUNITY OF PRACTICE FOR STEM TEACHERS OF COLOR IN GEORGIA	150,000
LA VOICE 3660 WILSHIRE BLVD SUITE 602 LOS ANGELES,C A 90010	N/A	P C	TO SUPPORT CIVIC AND VOTER ENGAGEMENT PROGRAMS	15,000
LATINXVC 3700 S WHITE ROAD SAN JOSE,C A 95148	N/A	P C	TO SUPPORT LATINXVC 2022 REPORT AND CONFERENCE	20,000
LAWYERS COMMITTEE CIVIL RIGHTS UNDER LAW 1500 K STREET NW SUITE 900 WASHINGTON,D C 20005	N/A	P C	TO SUPPORT VOTING RIGHTS PROJECT	30,000

MICHIGAN UNITED 4405 WESSON ST DETROIT,MI 48210	N/A	PC	TO SUPPORT PROGRAMS ORGANIZING COMMUNITIES TO WIN THE JUSTICE THEY DESERVE	15,000
MOTHERING JUSTICE 507 SHELBY STREET SUITE 903 DETROIT,MI 48226	N/A	PC	TO ORGANIZE A DIVERSE LEADERSHIP OF MOTHERS THROUGHOUT MICHIGAN TO REPRESENT THEIR COLLECTIVE INTERESTS	10,000
NAACP FOUNDATION 4805 MOUNT HOPE DRIVE BALTIMORE,MD 21215	N/A	PC	TO EDUCATE MINORITIES ON SOCIAL AND ECONOMIC ISSUES	30,000
NATIONAL COALITION FOR BLACK CIVIC PARTICIPATION 1050 CONNECTICUT AVE NW 5TH FLOOR 500 WASHINGTON,DC 20036	N/A	PC	TO PROVIDE INFORMATION, SKILLS, SUPPORT, AND COLLECTIVE ACTION THE BLACK AMERICANS NEED TO FULLY PARTICIPATE IN THE DEMOCRATIC PROCESS	30,000
NORTHEASTERN UNIVERSITY 360 HUNTINGTON AVE BOSTON,MA 02115	N/A	PC	TO SUPPORT TECH INTERSECTIONS SPONSORSHIP	5,000
NORTHERN CALIFORNIA GRANTMAKERS 160 SPEAR STREET SUITE 360 SAN FRANCISCO,CA 94105	N/A	PC	TO ADVANCE RACIAL JUSTICE TECH POLICY PRIORITIES	25,000
PERALTA COLLEGES FOUNDATION 333 EAST 8TH STREET OAKLAND,CA 94158	N/A	PC	TO SUPPORT KAPOR SCHOLARSHIPS	5,250
POWER CALIFORNIA 490 43RD STREET UNIT 146 OAKLAND,CA 94609	N/A	PC	TO HARNESS THE ENERGY OF YOUNG VOTERS OF COLOR TO CREATE A STATE THAT IS EQUITABLE, INCLUSIVE, AND JUST FOR EVERYONE WHO CALLS CALIFORNIA HOME	10,000
POWER RISING 700 7TH ST SW STE 723 WASHINGTON,DC 20024	N/A	PC	TO SUPPORT GATHERING OF BLACK WOMEN AND THEIR ALLIES FOR EDUCATIONAL, INSPIRATIONAL, AND SOCIAL ENLIGHTENMENT AND GROWTH	45,000
POWERPAC FOUNDATION 268 BUSH ST 3737 SAN FRANCISCO,CA 94104	N/A	PC	TO PROMOTE CIVIC ENGAGEMENT AND VOTER PARTICIPATION	10,000
REPAIRERS OF THE BREACH 1206 E ASH ST GOLDSBORO,NC 27530	N/A	PC	TO EDUCATE AND TRAIN RELIGIOUS AND OTHER LEADERS OF FAITH WHO WILL PURSUE POLICIES AND ORGANIZATIONAL STRATEGIES FOR THE GOOD OF THE WHOLE	25,000
RUSSELL INNOVATION CENTER FOR ENTREPRENEURS 504 FAIR STREET SW ATLANTA,GA 30313	N/A	PC	TO FUND FOR DIRECT PROGRAMMING IN ATLANTA AND RESEARCH REPORT ON THE ATLANTA LANDSCAPE/TRENDS WITH ECOSUSTEM MAPPING	75,000
SKINNER LEADERSHIP INSTITUTE 2315 BRANCH AVE SE WASHINGTON,DC 20020	N/A	PC	TO TRAIN AND EMPOWER THE ECONOMICALLY UNDER-SERVED AND SPIRITUALLY NEGELECTED TO IMPACT THE INFLUENCE THE WORLD	25,000
SMASH (MK LEVEL PLAYING FIELD INSTITUTE) 2148 BROADWAY OAKLAND,CA 94612	N/A	PC	TO SUPPORT STEM PROGRAMS FOR UNDERSERVED YOUTH	2,182,809
STATE LEADERSHIP PROJECT PO BOX 223 RALEIGH,NC 27602	N/A	PC	TO PROVIDE FAST RESPONSE RE-GRANTS TO BIPOC-LED/SERVING ORGANIZATIONS FOR INVESTIGATIONS,	300,000

			MONITORING, OUTREACH, AND RELATED ACTIVITIES	
THE BARACK OBAMA FOUNDATION 5235 S HARPER CT STE 1140 CHICAGO,IL 60615	N/A	P C	TO INSPIRE, EMPOWER, AND CONNECT PEOPLE TO CHANGE THEIR WORLD	2,000,000
THE FOUNDATION FOR SOCIAL IMPACT 417 MAIN ST STE 400-08 LITTLE ROCK,A R 72201	N/A	P C	TO PROMOTE CIVIC AND ECONOMIC PARTICIPATION IN UNDERREPRESENTED COMMUNITIES	15,000
THE NEW GEORGIA PROJECT INC 830 GLENWOOD AVE SE SUITE 510-221 ATLANTA,G A 30316	N/A	P C	TO BUILD POWER AND INCREASE THE CIVIC PARTICIPATION OF THE NEW GEORGIA MAJORITY AND OTHER HISTORICALLY MARGINALIZED COMMUNITIES	40,000
THE UC DAVIS FOUNDATION 202 COUSTEAU PLACE SUITE 185 DAVIS,C A 95618	N/A	P C	TO SUPPORT SMASH SCHOLARSHIP FUND	300,000
THE UCLA FOUNDATION 10920 WILSHIRE BLVD LOS ANGELES,C A 90024	N/A	P C	TO SUPPORT THE RACE AND DIGITAL JUSTICE INITIATIVE AT THE UCLA DIVISION OF SOCIAL SCIENCES	500,000
TIDES CENTER 1012 TORNEY AVE SAN FRANCISCO,C A 94129	N/A	P C	FOR PROJECT SUPPORT	25,000
UNIVERSITY OF CALIFORNIA BERKELEY FOUNDATION 1995 UNIVERSITY AVENUE SUITE 400 BERKELEY,C A 94704	N/A	P C	TO SUPPORT COLLABORATION BETWEEN KAPOR CENTER AND UC BERKELEY'S GRADUATE SCHOOL OF EDUCATION FOR THE SECOND YEAR	1,546,596
VET VOICE FOUNDATION INC 2201 WISCONSIN AVE NW 320 WASHINGTON,D C 20007	N/A	P C	TO MOBILIZE VETERANS TO BECOME LEADERS IN THEIR COMMUNITIES BY PARTICIPATING IN THE CIVIC PROCESS	15,000
VOTO LATINO FOUNDATION INC PO BOX 35608 975 WASHINGTON,D C 20033	N/A	P C	TO ENGAGE YOUTH, MEDIA, AND TECHNOLOGY TO PROMOTE CIVIC PARTICIPATION	30,000
YALE UNIVERSITY 2 WHITNEY AVENUE 6TH FLOOR NEW HAVEN,C T 06510	N/A	P C	IN BENEFIT OF YALE COLLEGE FIRST YEAR SCHOLARS PROGRAM	250,000
YOUTH RISE TEXAS INC PO BOX 824 AUSTIN,TX 78702	N/A	P C	TO PROMOTE CIVIC PARTICIPATION	15,000
Total . . . . ▶ **3a**				12,197,988
b *Approved for future payment*				

Total . . . . ▶	3b	0

Part XV-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income (a) Business code	(b) Amount	Excluded by section 512, 513, or 514 (c) Exclusion code	(d) Amount	(e) Related or exempt function income (See instructions.)
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	1,589,297	
4 Dividends and interest from securities			14	2,339,548	
5 Net rental income or (loss) from real estate:					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory			18	17,846	
9 Net income or (loss) from special events:					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue: a MISCELLANEOUS INCOME			01	25,865	
b FISCAL SPONSORSHIP FEES					22,505
c					
d					
e					
12 Subtotal. Add columns (b), (d), and (e) . .		0		3,972,556	22,505

13 Total. Add line 12, columns (b), (d), and (e). 13 3,995,061

(See worksheet in line 13 instructions to verify calculations.)

Part XV-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XV-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)
11B	FEES EARNED FROM PROJECTS ALIGNED WITH ORGANIZATION'S MISSION AND WORK

Part XVI Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash	1a(1)		No
(2) Other assets	1a(2)		No
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization	1b(2)		No
(3) Rental of facilities, equipment, or other assets	1b(3)		No
(4) Reimbursement arrangements	1b(4)		No
(5) Loans or loan guarantees	1b(5)		No
(6) Performance of services or membership or fundraising solicitations	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		No

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No.	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule.

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer or trustee	Date	Title
	2023-11-15	

May the IRS discuss this return with the preparer shown below? See instructions. ☐ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ☐	PTIN
MICHAEL LUMSDEN		2023-11-15		P01262236

Firm's name ▶ MOSS ADAMS LLP — Firm's EIN ▶91-0189318

Firm's address ▶ 101 SECOND STREET SUITE 900, SAN FRANCISCO, CA 94105 — Phone no. (415) 956-1500

Additional Data

Return to Form

Software ID:
Software Version:

Form 990PF - Special Condition Description:

Special Condition Description

Schedule B

(Form 990)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, 990-EZ, or 990-PF.**
▶ **Go to *www.irs.gov/Form990* for the latest information.**

OMB No. 1545-0047

2022

Name of the organization	Employer identification number
MITCHELL KAPOR FOUNDATION	94-3330604

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year . . . . ▶ $ ____________

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization
MITCHELL KAPOR FOUNDATION

Employer identification number
94-3330604

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	AMERICAN INDIAN SCIENCE AND ENGINEERING SOCIETY 6321 RIVERSIDE PLAZA LANE NW UNIT A ALBURQUERQUE, N M 87120	$ 167,148	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
2	DUKE UNIVERSITY 2200 WEST MAIN ST STE 300 DURHAM, N C 27705	$ 244,970	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
3	LAYTON-LAZO SONS FUND (JP MORGAN CHARITABLE GIVING FUND) 165 TOWNSHIP LINE RD STE 1200 JENKINTOWN, P A 190463594	$ 7,500	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
4	LEGACY VENTURES VI 180 LYTTON AVE PALO ALTO, C A 94301	$ 172,478	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
5	MICROSOFT PHILANTHROPIES 1 MICROSOFT WAY RICHMOND, V A 980528300	$ 150,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
6	MITCHELL KAPOR 2148 BROADWAY OAKLAND, C A 94612	$ 100,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization
MITCHELL KAPOR FOUNDATION

Employer identification number
94-3330604

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	STICKY TECHNOLOGIES 9811 W CHARLESTON BLVD STE 2-776 LAS VEGAS, N V 89117	$ 10,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
8	THE TIDES FOUNDATION 1012 TORNEY AVE		☑ Person ☐ Payroll

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
	SAN FRANCISCO, C A 94129	$ 2,401,600	☐ Noncash (Complete Part II for noncash contributions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
9	UNIVERSITY OF TEXAS 10100 BURNET RD ACB 1102 AUSTIN, TX 78758	$ 5,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization
MITCHELL KAPOR FOUNDATION

Employer identification number
94-3330604

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

Name of organization
MITCHELL KAPOR FOUNDATION

Employer identification number
94-3330604

Part III ***Exclusively*** **religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of $1,000 or less for the year. (Enter this information once. See instructions.) ▶ $**

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

Additional Data

Return to Form

Software ID:

Software Version:

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING SERVICES	63,200	31,600	0	31,600

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Grantee's Name	Grantee's Address	Grant Date	Grant Amount	Grant Purpose	Amount Expended By Grantee	Any Diversion By Grantee?	Dates of Reports By Grantee	Date of Verification	Results of Verification
BW INDUSTRIES INC - PRI LOAN	700 VAN NESS AVE FRESNO, CA 93721	2019-11-26	7,500,000	FUNDS WILL BE USED AS OUTLINED IN APPENDIX A TO ESTABLISH AND OPERATE A WORKFORCE, INDUSTRY AND INFRASTRUCTURE ECOSYSTEM IN OAKLAND TO BE KNOWN AS BITWISE EAST BAY ("BWEB"). IN 2023, THE ORGANIZATION FILED FOR BANKRUPTCY, WENT OUT OF BUSINESS, AND IS NO LONGER OPERATIONAL; THE ORGANIZATION IS CURRENTLY WORKING TO OBTAIN FINAL REPORTS ON HOW THE REMAINING FUNDS WERE USED.	2,573,332	NO DIVERSION	10/7/22	2022-10-07	
INTERVIEWINGIO - PRI LOAN	637 NATOMA ST UNIT 4 SAN FRANCISCO, CA 94103	2020-07-30	150,000	INTERVIEWING.IO DEFFERAL PROGRAM WHICH MADE IT POSSIBLE FOR 250 OF USERS TO PRACTICE NOW AND PAY LATER.	150,000	NO DIVERSION	10/6/23	2022-09-30	
SV ACADEMY - PRI LOAN	12 GRACE STREET 3RD FLOOR SAN FRANCISCO, CA 94117	2020-07-13	150,000	ACCOMPLISH ONE OR MORE OF THE NOTEHOLDER'S CHARITABLE PURPOSES	150,000	NO DIVERSION	10/18/23	2022-11-04	
CALIFORNIA REBUILDING FUND LLC - PRI LOAN	986 MISSION STREET 4TH FLOOR SAN FRANCISCO, CA 94103	2020-12-11	1,000,000	ADDRESSING THE CAPITAL NEEDS OF ECONOMICALLY VULNERABLE SMALL BUSINESSES LOCATED IN DISADVANTAGED COMMUNITIES IN THE STATE OF CALIFORNIA.	1,000,000	NO DIVERSION	9/14/23	2022-10-21	

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Name of Stock	End of Year Book Value	End of Year Fair Market Value
TWILIO	195,840	195,840
EPALS (SLN) (LEVEL 2) CRICKET	326,047	326,047
FANDOM (FKA FEDERATED MEDIA PUBLISHING)	107,952	107,952
WIKIA, INC.	429,362	429,362
ZAZZLE (SOCIETY CAFE)	36,423	36,423
BITWISE	13,835,054	13,835,054
BLAVITY	1,000,000	1,000,000
BLOKABLE	499,998	499,998
GUSTO	1,141,763	1,141,763
PROTOCOL LABS	200,000	200,000
ASANA	1,411,342	1,411,342
JOONKO	250,005	250,005
BLOCPOWER	1,000,000	1,000,000
ACLIMA	1,500,001	1,500,001
PROMISE	3,848,093	3,848,093
UBER	1,928,940	1,928,940
CATHY LABS	250,000	250,000
C NOTE	249,999	249,999
STICKY TECHNOLOGIES	10,034	10,034

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
ADELANTE GPS FUND, LP	FMV	1,781,188	1,781,188
ADVANCED TRADE GROUP FUND	FMV	2,278,607	2,278,607
GENERATION IM FUND PLC	FMV	22,753,472	22,753,472
GENERATION IM ASIA FUND	FMV	1,721,237	1,721,237
ASPECT VENTURES	FMV	6,641,911	6,641,911
BASE10 ADVANCEMENT INITIATIVE FUND I LP	FMV	372,775	372,775
BASE VENTURE FUND II	FMV	723,862	723,862
CATAMOUNT VENTURES III, LP	FMV	80,907	80,907
CATAMOUNT VENTURES IV, LP	FMV	152,597	152,597
CLAREMONT CREEK VENTURES II, LP	FMV	242,218	242,218
CLAREMONT CREEK VENTURES, LP	FMV	7,666	7,666
COLLAB FUND	FMV	266,963	266,963
COLLIDE CAPITAL	FMV	84,627	84,627
CROSS CULTURE VENTURES	FMV	3,716,271	3,716,271
FIRST CLOSE PARTNERS I, LP	FMV	131,250	131,250
EQUAL OPPORTUNITY I	FMV	73,126	73,126
GENERATION IM CLIMATE SOLUTIONS II	FMV	1,258,070	1,258,070
GENERATION IM CLIMATE SOLUTIONS I	FMV	382,846	382,846
HOMEBREW II	FMV	1,938,323	1,938,323
INFINITY VENTURES VC FUND I LP	FMV	195,211	195,211
JANUARY VENTURES FUND II LP	FMV	73,367	73,367
KAPOR CAPITAL III LP	FMV	2,424,349	2,424,349
LEGALTECH FUND I LP	FMV	170,480	170,480
MAC VENTURE FUND II	FMV	415,194	415,194
O'REILLY ALPATECH VENTURES	FMV	259,240	259,240
OPERATOR COLLECTIVE FUND II - Q LP	FMV	81,511	81,511
PACIFIC COMMUNITY VENTURES INVESTMENT PARTNERS III, LLC	FMV	53,272	53,272
PRECURSOR VENTURES I	FMV	3,746,875	3,746,875
PRECURSOR VENTURES III	FMV	792,498	792,498
PRECURSOR VENTURES IV LP	FMV	265,979	265,979
REACH CAPITAL	FMV	681,350	681,350
REACH III LP	FMV	477,908	477,908
ROBLE VENTURES FUND I LP	FMV	396,207	396,207
SERENA VENTURES FUND I LP	FMV	275,735	275,735
STEELSKY VENTURES-EMPIRE FUND LP	FMV	517,068	517,068
VILCAP PARTNERS	FMV	127,428	127,428
WIREFRAME	FMV	1,073,847	1,073,847
PUTTING AMERICA BACK TO WORK	FMV	461,644	461,644

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	99,453	49,727	0	49,727

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
COLLATERAL DEPOSIT	29,044	0	0
PROGRAM-RELATED INVESTMENTS	8,850,000	8,850,000	8,850,000
INTEREST RECEIVABLE	92,407	836,124	836,124
RECEIVABLE FROM STAFF	1,598	5,102	5,102
CRYPTOCURRENCY	6,427,916	1,020,052	1,020,052
RECEIVABLE FROM RELATED PARTY	330	0	0

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Description	Amount
UNREALIZED LOSS ON INVESTMENTS	21,518,702
IMPAIRMENT LOSS ON CRYPTOCURRENCY	7,719,767
PRIOR PERIOD ADJUSTMENT	566,233

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK SERVICE CHARGES	15,655	4,692	0	10,963
INSURANCE	33,276	0	0	33,276
OFFICE SUPPLIES AND EXPENSE	301,547	0	0	301,547
DUES & MEMBERSHIPS	19,250	0	0	19,250
DEBT FORGIVENESS EXPENSE	223	0	0	0
MISCELLANEOUS EXPENSE	45	0	0	45
SPONSORSHIPS/MARKETING	214,463	0	0	214,463
GIFTS	6,148	0	0	6,148
ACCRUAL TO CASH ADJUSTMENT	0	0	0	-75,959

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OTHER INCOME/LOSS PER K-1S	0	-559,727	-559,727
MISCELLANEOUS INCOME	25,865		25,865
FISCAL SPONSORSHIP FEES	22,505		22,505

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value
DEFERRED TAX LIABILITIES	1,222,890	1,389,123
PAYABLE FROM KEI	0	216,242

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PAYROLL & BENEFIT FEES	20,699	0	0	20,699
KEI CONSULTING FEES	1,457,462	78,266	0	1,162,954
PROGRAM CONSULTANT	1,049,541	0	0	1,049,541
ADMINISTRATIVE FEE	22,505	0	0	22,505
OTHER FEES FOR SERVICES	316,279	0	0	316,279
INVESTMENT MANAGEMENT FEES	195,000	195,000	0	0

TY 2022 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	939,373	0	0	916,712
PROPERTY TAXES	672	0	0	672
OTHER TAXES, LICENSES, AND FEES	1,115	0	0	1,115