Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ **Do not enter social security numbers on this form as it may be made public.**
▶ **Go to *www.irs.gov/Form990PF* for instructions and the latest information.**

OMB No. 1545-0047

2021

Open to Public Inspection

For calendar year 2021, or tax year beginning 01-01-2021 , and ending 12-31-2021

Name of foundation
MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

A Employer identification number
94-3330604

Number and street (or P.O. box number if mail is not delivered to street address)
2148 BROADWAY

Room/suite

B Telephone number (see instructions)
(510) 255-4650

City or town, state or province, country, and ZIP or foreign postal code
OAKLAND, CA 94612

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity
☐ Final return ☐ Amended return
☐ Address change ☐ Name change

D 1. Foreign organizations, check here............. ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ... ▶ ☐

H Check type of organization: ☑ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here .... ▶ ☐

I Fair market value of all assets at end of year (from Part II, col. (c), *line 16)* ▶$ 193,624,254

J Accounting method: ☐ Cash ☑ Accrual
☐ Other (specify)
(Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here .... ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)*

			(a) Revenue and expenses per books	**(b)** Net investment income	**(c)** Adjusted net income	**(d)** Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc., received (attach schedule)	50,273,753			
	2	Check ▶☐ if the foundation is **not** required to attach Sch. B				
	3	Interest on savings and temporary cash investments	9,094	9,094	9,094	
	4	Dividends and interest from securities . . .	28,981,701	29,048,710	29,048,710	
	5a	Gross rents	94,160	94,160	94,160	
	b	Net rental income or (loss) 94,160				
	6a	Net gain or (loss) from sale of assets not on line 10	48,384,695			
	b	Gross sales price for all assets on line 6a 69,280,071				
	7	Capital gain net income (from Part IV, line 2) . . .		46,610,644		
	8	Net short-term capital gain			118,802	
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less: Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)	58,801	-486,828	-428,027	
	12	**Total.** Add lines 1 through 11	127,802,204	75,275,780	28,842,739	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc.	378,475	0	0	378,475
	14	Other employee salaries and wages	2,499,058	0	0	2,499,058
	15	Pension plans, employee benefits	393,566	0	0	393,566
	16a	Legal fees (attach schedule)	24,409	12,205	0	12,204
	b	Accounting fees (attach schedule)	62,700	31,350	0	31,350
	c	Other professional fees (attach schedule)	2,739,838	218,736	0	2,521,102
	17	Interest				
	18	Taxes (attach schedule) (see instructions) . . .	619,244	0	0	619,244
	19	Depreciation (attach schedule) and depletion . . .	44,249	0	0	
	20	Occupancy	338,531	0	0	338,531
	21	Travel, conferences, and meetings	80,207	0	0	80,207
	22	Printing and publications				
	23	Other expenses (attach schedule)	719,173	70,180	0	558,598
	24	**Total operating and administrative expenses.** Add lines 13 through 23	7,899,450	332,471	0	7,432,335
	25	Contributions, gifts, grants paid	3,308,986			5,210,358
	26	**Total expenses and disbursements.** Add lines 24 and 25	11,208,436	332,471	0	12,642,693
	27	Subtract line 26 from line 12:				
	a	**Excess of revenue over expenses and disbursements**	116,593,768			
	b	**Net investment income** (if negative, enter -0-)		74,943,309		
	c	**Adjusted net income** (if negative, enter -0-) . . .			28,842,739	

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Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

			Beginning of year	End of year	
			(a) Book Value	**(b)** Book Value	**(c)** Fair Market Value
Assets	1	Cash—non-interest-bearing		270	270
	2	Savings and temporary cash investments	32,159,810	78,671,984	78,671,984
	3	Accounts receivable ▶			
		Less: allowance for doubtful accounts ▶			
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable	4,900	184,388	184,388
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach schedule) ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges			
	10a	Investments—U.S. and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)	18,028,532	31,139,525	31,139,525
	c	Investments—corporate bonds (attach schedule)			
	11	Investments—land, buildings, and equipment: basis ▶			
		Less: accumulated depreciation (attach schedule) ▶			
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)	49,925,367	67,942,196	67,942,196
	14	Land, buildings, and equipment: basis ▶ 383,342			
		Less: accumulated depreciation (attach schedule) ▶ 98,746	328,845	284,596	284,596
	15	Other assets (describe ▶)	8,195,012	15,401,295	15,401,295
	16	**Total assets** (to be completed by all filers—see the instructions. Also, see page 1, item I)	108,642,466	193,624,254	193,624,254
Liabilities	17	Accounts payable and accrued expenses	550,538	590,933	
	18	Grants payable	5,801,636	3,900,264	
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶)	1,222,890	1,222,890	
	23	**Total liabilities**(add lines 17 through 22)	7,575,064	5,714,087	
Net Assets or Fund Balances		**Foundations that follow FASB ASC 958, check here** ▶ ☑ **and complete lines 24, 25, 29 and 30.**			
	24	Net assets without donor restrictions	99,318,154	185,288,231	
	25	Net assets with donor restrictions	1,749,248	2,621,936	
		Foundations that do not follow FASB ASC 958, check here ▶ ☐ **and complete lines 26 through 30.**			
	26	Capital stock, trust principal, or current funds			
	27	Paid-in or capital surplus, or land, bldg., and equipment fund			
	28	Retained earnings, accumulated income, endowment, or other funds			
	29	**Total net assets or fund balances** (see instructions)	101,067,402	187,910,167	
	30	**Total liabilities and net assets/fund balances** (see instructions)	108,642,466	193,624,254	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	101,067,402
2	Enter amount from Part I, line 27a	2	116,593,768
3	Other increases not included in line 2 (itemize) ▶	3	0
4	Add lines 1, 2, and 3	4	217,661,170
5	Decreases not included in line 2 (itemize) ▶	5	29,751,003
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29.	6	187,910,167

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	**(b)** How acquired P—Purchase D—Donation	**(c)** Date acquired (mo., day, yr.)	**(d)** Date sold (mo., day, yr.)
1 a	PUBLICLY TRADED SECURITIES (LT) - GOLDMAN SACHS		2020-12-31	2021-12-31
b	LINDEN LABS STOCK	P	2020-12-31	2021-12-31
c	GENIUS PLAZA STOCK (WRITE-OFF)	P	2020-12-31	2021-12-31
d	ST CAPITAL LOSS FROM PASSTHROUGHS	P	2021-01-01	2021-12-31
e	LT CAPITAL GAINS FROM PASSTHROUGHS	P	2020-12-31	2021-12-31
	CRYPTOCURRENCY SALES	P	2021-01-01	2021-12-31

	(e) Gross sales price	**(f)** Depreciation allowed (or allowable)	**(g)** Cost or other basis plus expense of sale	**(h)** Gain or (loss) (e) plus (f) minus (g)
a	48,346,316		1,338,853	47,007,463
b	300,763		287,000	13,763
c			2,665,738	-2,665,738
d	48,692			48,692
e	2,136,354			2,136,354
	18,447,946		18,377,836	70,110

	Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			**(l)** Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
	(i) F.M.V. as of 12/31/69	**(j)** Adjusted basis as of 12/31/69	**(k)** Excess of col. (i) over col. (j), if any	
a				47,007,463
b				13,763
c				-2,665,738
d				48,692
e				2,136,354
				70,110

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 / If (loss), enter -0- in Part I, line 7 } **2** 46,610,644

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6):
If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8 . . . . } **3** 118,802

Part V Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶☐ and enter "N/A" on line 1. Bracket for line 1a Date of ruling or determination letter: __________ **(attach copy of letter if necessary–see instructions)**		
b	All other domestic foundations enter 1.39% (0.0139) of line 27b. Exempt foreign organizations enter 4% (0.04) of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2	3	1,041,712
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-	5	1,041,712
6	Credits/Payments:		
a	2021 estimated tax payments and 2020 overpayment credited to 2021	6a	125,000
b	Exempt foreign organizations—tax withheld at source	6b	0
c	Tax paid with application for extension of time to file (Form 8868)	6c	100,000
d	Backup withholding erroneously withheld	6d	0
7	Total credits and payments. Add lines 6a through 6d	7	225,000
8	Enter any **penalty** for underpayment of estimated tax. Check here ☑ if Form 2220 is attached.	8	22,661
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶	9	839,373
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶	10	
11	Enter the amount of line 10 to be: **Credited to 2022 estimated tax** ▶ **Refunded** ▶	11	

Part VI-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition.	1b		No
	*If the answer is "Yes" to **1a** or **1b,** attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation. ▶ $ 0 **(2)** On foundation managers. ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XIV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶CA			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2021 or the taxable year beginning in 2021? See the instructions for Part XIII. If "Yes," complete Part XIII	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VI-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶WWW.KAPORCENTER.ORG

14 The books are in care of ▶GAURAV VASHIST Telephone no. ▶(510) 255-4650

Located at ▶2148 BRADOWAY OAKLAND CA ZIP+4 ▶94612

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —check here ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year ▶ 15

			Yes	No
16	At any time during calendar year 2021, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign			

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.		Yes	No
1a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	1a(1)		No
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	1a(2)		No
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	1a(3)	Yes	
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	1a(4)	Yes	
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	1a(5)		No
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	1a(6)		No
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b		No
c	Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐			
d	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2021?	1d		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2021, did the foundation have any undistributed income (lines 6d and 6e, Part XII) for tax year(s) beginning before 2021? If "Yes," list the years ▶ 20___ , 20___ , 20___ , 20___	2a		No
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ 20___ , 20___ , 20___ , 20___			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	3a		No
b	If "Yes," did it have excess business holdings in 2021 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period?*(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2021.)*	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2021?	4b		No

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

			Yes	No
5a	During the year did the foundation pay or incur any amount to:			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	5a(1)		No
	(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	5a(2)		No
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	5a(3)		No
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions	5a(4)	Yes	
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	5a(5)		No
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		No
c	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
d	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	5d	Yes	
	If "Yes," attach the statement required by Regulations section 53.4945–5(d).			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	6a		No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	6b		No
	If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	7a		No
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment during the year?	8		No

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
MITCHELL D KAPOR 2148 BROADWAY OAKLAND, CA 94612	PRESIDENT 2.00	0	0	0
FREADA KAPOR-KLEIN 2148 BROADWAY OAKLAND, CA 94612	CHAIR 2.00	0	0	0
ALLISON SCOTT 2148 BROADWAY OAKLAND, CA 94612	SECR / CHIEF EXECUTIVE OFFICER 40.00	378,475	12,384	0
GAURAV VASHIST 2148 BROADWAY OAKLAND, CA 94612	TREASURER 20.00	0	0	0

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
LILIBETH GANGAS 2148 BROADWAY OAKLAND,CA 94612	CHIEF TECH COMMUNITY 40.00	205,448	7,452	0
DINAH CONSUEGRA 2148 BROADWAY OAKLAND,CA 94612	CHIEF OF STAFF AND L 40.00	204,024	594	0
SONIA KOSHY 2148 BROADWAY OAKLAND,CA 94612	SR DIR MEASUREMENT, 40.00	202,553	248	0
KIMBERLY BARDAKIAN 2148 BROADWAY OAKLAND,CA 94612	SR DIRECTOR OF PARTN 40.00	193,834	7,429	0
CYNTHIA OVERTON 2148 BROADWAY OAKLAND,CA 94612	SR DIR TECH WORKPLAC 40.00	187,863	12,385	0
Total number of other employees paid over $50,000 ▶				17

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)*

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
RALLY 5670 WILSHIRE BLVD STE 820 LOS ANGELES,CA 90036	COMMUNICATION & MARKETING SERVICES	260,429
CENTER FOR OPEN DATA ENTERPRISE INC 1100 13TH ST NW SUITE 800 WASHINGTON,DC 20005	CONSULTING - EJDC SUMMIT	200,000
ADDISON GROUP 7076 SOLUTIONS CENTER CHICAGO,IL 60677	TEMPORARY SERVICES	73,054
MOSS ADAMS LLP PO BOX 101822 PASADENA,CA 91189	AUDIT & TAX SERVICES	62,700

Total number of others receiving over $50,000 for professional services. . . . . ▶ 0

Part VIII- Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 TECH WORKPLACE INITIATIVES FOCUSES ON STRENGTHENING THE FIELD OF DIVERSITY AND INCLUSION PRACTITIONERS IN TECH COMPANIES. IT ALSO PROVIDES RESOURCES AND GUIDANCE FOR TECH COMPANY EMPLOYEES TO SELF-ORGANIZE FOR GREATER REPRESENTATION, RETENTION, AND CAREER ADVANCEMENT IN THE TECH INDUSTRY.	5,161,420
2 COMMUNITY ENGAGEMENT - THE ORGANIZATION PROVIDES PROGRAMMING AND RESOURCES TO BUILD PATHWAYS INTO TECHNOLOGY AND ENTREPRENEURSHIP WITHIN OAKLAND AND THE EAST BAY. THE TECH ECOSYSTEMS FOCUS AREA ALSO BUILDS RELATIONSHIPS AND EXPLORES OPPORTUNITIES TO BUILD A NETWORK OF INCLUSIVE TECH ECOSYSTEMS IN OTHER CITIES ACROSS THE NATION. ADDITIONALLY, THE ORGANIZATION ALSO SUPPORTS EXTERNAL EFFORTS THAT ALIGN WITH THE FOUNDATION'S MISSION, AS WELL AS FOSTER GOOD COMMUNITY RELATIONS, PRIMARILY THROUGH EVENT SPONSORSHIPS, SMALL GRANTS, AND PROVIDING SPACE UTILIZATION IN THE FOUNDATION'S BUILDING FOR COMMUNITY EVENTS.	1,815,816
3 RESEARCH DEEPENS THE THEORETICAL FRAMEWORKS IN WHICH ALL THE FOUNDATION WORK IS GROUNDED, BOTH BY CONDUCTING ORIGINAL RESEARCH, SEEDING EXTERNAL RESEARCH PROJECTS, MEASURING AND EVALUATING PROGRAMS, AND IMPLEMENTING PILOT PROJECTS TO ADDRESS GAPS IN ACCESS AND EQUITY ACROSS THE TECH ECOSYSTEM. COLLECTIVELY, THESE EFFECTS EXPAND THE BODY OF KNOWLEDGE AROUND DIVERSITY IN TECH AND LEAD TO EFFORTS TO INFORM POLICY AND PRACTICE.	924,496
4 THE FOUNDATION ALSO PROVIDES FISCAL SPONSORSHIP FOR VARIOUS PROJECTS. THE FISCAL SPONSORSHIP IS MEANT TO PROVIDE A SHORT-TERM BRIDGE FOR SELECT EXTERNAL EFFORTS THAT ARE CLOSELY ALIGNED WITH OUR MISSION AND WORK, ENABLING PROJECT LEADERS TO RECEIVE FUNDS AND MANAGE PROJECT-RELATED EXPENSES WHILE MOVING WITHIN A REASONABLE TIME FRAME TOWARD INDEPENDENT 501(C)(3) STATUS OR A SUITABLE PUBLIC CHARITY AS A FISCAL SPONSOR.	253,825

Part VIII- Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 ON NOVEMBER 26, 2019, THE FOUNDATION MADE A PRI IN THE FORM OF AN UNSECURED LOAN TO A FOR-PROFIT ORGANIZATION IN THE AMOUNT OF $7,500,000 TO BE PROVIDED OVER THREE YEARS. THE LOAN BEARS INTEREST OF 2.5% PER ANNUM AND IS PAYABLE QUARTERLY BEGINNING JANUARY 1, 2023. THE NOTE ISSUED BEARS INTEREST AT RATES LOWER THAN THE MARKET RATE. THE OUTSTANDING PRINCIPLE AND ANY ACCRUED INTEREST ARE DUE IN FULL ON JANUARY 1, 2030. THE FOUNDATION EXPECTS TO RECEIVE THE FULL PRINCIPAL AND HAS NOT MADE ANY PROVISIONS FOR UNCOLLECTIBLE AMOUNTS.	1,875,000
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 . . . . ▶	1,875,000

Part IX Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:				
a	Average monthly fair market value of securities			**1a**	12,047,967
b	Average of monthly cash balances			**1b**	69,893,575
c	Fair market value of all other assets (see instructions)			**1c**	93,667,858
d	**Total** (add lines 1a, b, and c)			**1d**	175,609,400
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	**1e**	0		
2	Acquisition indebtedness applicable to line 1 assets			**2**	0
3	Subtract line 2 from line 1d			**3**	175,609,400
4	Cash deemed held for charitable activities. Enter 1.5% (0.015) of line 3 (for greater amount, see instructions)			**4**	2,634,141
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3.			**5**	172,975,259
6	**Minimum investment return.** Enter 5% (0.05) of line 5			**6**	8,648,763

Part X Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part IX, line 6			**1**	
2a	Tax on investment income for 2021 from Part V, line 5	**2a**			
b	Income tax for 2021. (This does not include the tax from Part V.)	**2b**			
c	Add lines 2a and 2b			**2c**	
3	Distributable amount before adjustments. Subtract line 2c from line 1			**3**	
4	Recoveries of amounts treated as qualifying distributions			**4**	
5	Add lines 3 and 4			**5**	
6	Deduction from distributable amount (see instructions)			**6**	
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XII, line 1			**7**	

Part XI Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26	**1a**	
b	Program-related investments—total from Part VIII-B	**1b**	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	**2**	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	**3a**	
b	Cash distribution test (attach the required schedule)	**3b**	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part XII, line 4.	**4**	

Part XII Undistributed Income (see instructions)

		(a) Corpus	(b) Years prior to 2020	(c) 2020	(d) 2021
1 Distributable amount for 2021 from Part X, line 7					
2 Undistributed income, if any, as of the end of 2021:					
a Enter amount for 2020 only.					
b Total for prior years: 20___ , 20___ , 20___					
3 Excess distributions carryover, if any, to 2021:					
a From 2016.					
b From 2017.					
c From 2018.					
d From 2019.					
e From 2020.					
f **Total** of lines 3a through e					
4 Qualifying distributions for 2021 from Part XI, line 4: ▶ $ ________________					
a Applied to 2020, but not more than line 2a					
b Applied to undistributed income of prior years (Election required—see instructions).					
c Treated as distributions out of corpus (Election required—see instructions).					
d Applied to 2021 distributable amount					
e Remaining amount distributed out of corpus					
5 Excess distributions carryover applied to 2021. *(If an amount appears in column (d), the same amount must be shown in column (a).)*					
6 **Enter the net total of each column as indicated below:**					
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5					
b Prior years' undistributed income. Subtract line 4b from line 2b					
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed					
d Subtract line 6c from line 6b. Taxable amount —see instructions					
e Undistributed income for 2019. Subtract line 4a from line 2a. Taxable amount—see instructions					
f Undistributed income for 2021. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2022					
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)					
8 Excess distributions carryover from 2016 not applied on line 5 or line 7 (see instructions) . . .					
9 **Excess distributions carryover to 2022.** Subtract lines 7 and 8 from line 6a					
10 Analysis of line 9:					
a Excess from 2017					
b Excess from 2018					
c Excess from 2019. . . .					
d Excess from 2020					
e Excess from 2021					

Part XIII Private Operating Foundations (see instructions and Part VI-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2021, enter the date of the ruling 2018-08-09

b. Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2021	**(b)** 2020	**(c)** 2019	**(d)** 2018	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	8,648,763	547,041	216,040	221,934	9,633,778
b 85% (0.85) of line 2a	7,351,449	464,985	183,634	188,644	8,188,711
c Qualifying distributions from Part XI, line 4 for each year listed	14,517,693	19,493,266	15,391,336	6,797,159	56,199,454
d Amounts included in line 2c not used directly for active conduct of exempt activities	5,210,358	6,722,003	4,308,183	834,737	17,075,281
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	9,307,335	12,771,263	11,083,153	5,962,422	39,124,173
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part IX, line 6 for each year listed	5,765,842	3,093,698	2,145,205	1,332,385	12,337,130
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

MITCHELL D KAPOR

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b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

APPLICATIONS ACCEPTED ONLINE ONLY
2148 BROADWAY
OAKLAND,CA 94612
(510) 255-4650

b The form in which applications should be submitted and information and materials they should include:

WE HAVE A PAPER-FREE PROCESS, SO ALL GRANT REQUESTS MUST BE SUBMITTED USING OUR ONLINE APPLICATION. APPLICANTS MUST HAVE A CONVERSATION WITH THE APPROPRIATE FOUNDATION STAFF BEFORE SUBMITTING A GRANT REQUEST. WE USUALLY FOLLOW-UP WITH A PHONE CALL OR SITE VISIT TO ORGANIZATIONS WE ARE INTERESTED IN SUPPORTING BEFORE MAKING A RECOMMENDATION TO OUR BOARD, WHICH MEETS REGULARLY TO CONSIDER GRANT RECOMMENDATIONS. WE ARE PARTICULARLY INTERESTED IN WORKING WITH ORGANIZATIONS THAT HAVE A RACIAL JUSTICE ANALYSIS AND AN INTEGRATED USE OF INFORMATION TECHNOLOGY. CONSIDERATIONS INCLUDE: LEADERSHIP/CONSTITUENCY OF AND FOCUS ON LOW-INCOME COMMUNITIES OF COLOR; APPROPRIATE DIVERSE REPRESENTATION OF STAFF AND BOARD; APPROPRIATE USE OF AVAILABLE INFORMATION TECHNOLOGY TO FURTHER MISSION, REACH, AND EFFICIENCY; AND BASED IN THE SAN FRANCISCO BAY AREA.

c Any submission deadlines:

ONGOING

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

IN ORDER TO BE ELIGIBLE FOR A GRANT FROM THE KAPOR FOUNDATION, AN ORGANIZATION MUST HAVE IRC 501(C)(3) STATUS AND BE CLASSIFIED AS NOT A PRIVATE FOUNDATION" UNDER SECTION 509(A), OR HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR. THE FOUNDATION NEVER GRANTS TO INDIVIDUALS FOR PERSONAL PROJECTS, AND RARELY FUNDS: (1) ORGANIZATIONS THAT ARE NOT QUALIFIED CHARITIES WITH IRC 501(C)(3) STATUS OR THAT DO NOT HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR; SUPPORTING ORGANIZATIONS GENERALLY DO NOT QUALIFY FOR OUR GRANTS; (2) ACADEMIC RESEARCH NOT RELATED TO OR SUPPORTIVE OF OTHER ONGOING FOUNDATION INTERESTS, OR THAT DOES NOT HAVE PRACTICAL APPLICATIONS WHICH HELP OUR TARGET POPULATIONS; (3) SPECIAL-EVENT FUNDRAISING ACTIVITIES; OR (4) PROGRAMS THAT DO NOT ADDRESS OUR INTEREST AREAS.

Part **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
ALAMEDA COUNTY COMMUNITY FOOD BANK PO BOX 2599 OAKLAND,CA 94614	N/A	PC	STAFF MATCHING GIFT PROGRAM	1,000
ALLIANCE SAN DIEGO PO BOX 12266 SAN DIEGO,CA 92112	N/A	PC	TO MOBILIZE VOTERS	10,000
BLACK WOMEN FOR WELLNESS PO BOX 292516 LOS ANGELES,CA 90029	N/A	PC	TO MOBILIZE VOTERS	20,000
BRANDEIS UNIVERSITY PO BOX 9110 WALTHAM,MA 02454	N/A	PC	MOBILIZE COMMUNITIES - (ECOSYSTEM PORTION) STRATEGIC GRANTMAKING	500,000
CENTER FOR EMPOWERED POLITICS EDUCATION FUND 1042 GRANT AVE SUIT 5 SAN FRANCISCO,CA 94133	N/A	PC	MOBILIZE COMMUNITIES - OAKLAND RISING GRANT	15,000
CHINESE PROGRESSIVE ASSOCIATION 1042 GRANT AVENUE 5TH FLOOR SAN FRANCISCO,CA 941335025	N/A	PC	TO MOBILIZE VOTERS	20,000
COALITION FOR HUMANE IMMIGRANT RIGHTS 2533 WEST 3RD ST SUITE 101 LOS ANGELES,CA 90057	N/A	PC	TO MOBILIZE VOTERS	25,000
CODE FOR SCIENCE AND SOCIETY INC 3439 SE HAWTHORNE BLVD 247 PORTLAND,OR 97214	N/A	PC	STRATEGIC GRANTMAKING	333,333
COMMUNITIES FOR A NEW CALIFORNIA EDUCATION FUND 4120 DOUGLAS BLVD 306-418 GRANITE BAY,CA 95746	N/A	PC	TO MOBILIZE VOTERS	10,000
COMMUNITY PARTNERS 1000 N ALAMEDA STREET SUITE 240 LOS ANGELES,CA 90012	N/A	PC	TO MOBILIZE VOTERS	7,000
COMPUTER HISTORY MUSEUM 1401 N SHORELINE BLVD MOUNTAIN VIEW,CA 94043	N/A	PC	FOUNDER'S SUPPORT - KAPOR FOUNDATION GRANT	350,000
CONSUMER REPORTS INC 101 TRUMAN AVE YONKERS,NY 10703	N/A	PC	STRATEGIC GRANTMAKING	150,000
COURAGE CALIFORNIA INSTITUTE 7119 W SUNSET BLVD NO 215 LOS ANGELES,CA 90046	N/A	PC	TO MOBILIZE VOTERS	25,000
FOOTSTEPS INC 114 JOHN STREET 930 NEW YORK,NY 10272	N/A	PC	TO SUPPORT WORK WITH FORMER ULTRA-ORTHODOX JEWS TO PROVIDE SERVICES AND COMMUNITY AS THEY TRANSITION AND DEFINE THEIR OWN IDENTITIES	50,000
FREEDMEN HEIRS FOUNDATION 8737 COLESVILLE ROAD SUITE 220 SILVER SPRING,MD 20910	N/A	PC	FISCAL SPONSORSHIP - GRANT CLOSING SPONSORSHIP	98,525
GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOCIATION INC (WETA) 3939 CAMPBELL AVENUE ARLINGTON,VA 22206	N/A	PC	TO INKWELL SOCIETY TO SUPPORT DOCUMENTARY FILMS BY HENRY LOUIS H45	100,000
IMPACT ASSETS 4340 EAST WEST HIGHWAY SUITE 210 BETHESDA,MD 20814	N/A	PC	TO SUPPORT NEW MEDIA VENTURES FUND	200,000
LA VOICE 3660 WILSHIRE BLVD SUITE 602 LOS ANGELES,CA 90010	N/A	PC	TO MOBILIZE VOTERS	20,000
LATINO COMMUNITY FOUNDATION 235 MONTGOMERY ST SAN FRANCISCO,CA 94104	N/A	PC	TO MOBILIZE VOTERS	215,000
NEW VENTURE FUND 1828 L ST NW SUITE 300-A WASHINGTON,DC 20036	N/A	PC	FOR THE ALGORITHMIC JUSTICE LEAGUES GENERAL OPERATING EXPENSES TO SUPPORT THEIR FELLOWSHIP PROGRAM, HARMS TOOL AND R&D COUNCIL	150,000

POWER CALIFORNIA 490 43RD STREET UNIT 146 OAKLAND,CA 94609	N/A	PC	TO MOBILIZE VOTERS	15,000
SILICON VALLEY COMMUNITY FOUNDATION 2440 W EL CAMINO REAL SUITE 300 MOUNTAIN VIEW,CA 94040	N/A	PC	TO SUPPORT BLACK-LED MOVEMENT BUILDING ACROSS CALIFORNIA	250,000
SMASH (LEVEL PLAYING FIELD INSTITUTE) 2148 BROADWAY OAKLAND,CA 94612	N/A	PC	TO SUPPORT THE CAREER CATALYST PROGRAM	285,000
SOCIAL GOOD FUND PO BOX 5473 RICHMOND,CA 94805	N/A	PC	STAFF MATCHING GIFT PROGRAM, TO SUPPORT THE ARCHIE-BROWN SPRINGBOARD FUND	5,500
TECH EQUITY COLLABORATIVE 1120 PINE ST MARTINEZ,CA 94553	N/A	PC	TO SUPPORT YOUR CONTRACT WORKER DISPARITY PROJECT	30,000
THALAMUSORG 77 ALVISO STREET SANTA CLARA,CA 95050	N/A	NC	TO HELP ESTABLISH THALAMUS AS A CHARITABLE TAX-EXEMPT ENTITY	75,000
THE BARACK OBAMA FOUNDATION 5235 S HARPER CT STE 1140 CHICAGO,IL 60615	N/A	PC	GENERAL SUPPORT	2,000,000
YALE UNIVERSITY 2 WHITNEY AVENUE 6TH FLOOR NEW HAVEN,CT 06510	N/A	PC	TO SUPPORT THE FIRST-YEAR SCHOLARS PROGRAM	250,000
Total . . . . ▶ **3a**				5,210,358
b *Approved for future payment*				
Total . . . . ▶ **3b**				0

Part XV-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		**(e)** Related or exempt function income (See instructions.)
1 Program service revenue:	**(a)** Business code	**(b)** Amount	**(c)** Exclusion code	**(d)** Amount	
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	9,094	
4 Dividends and interest from securities					
5 Net rental income or (loss) from real estate:					
a Debt-financed property.					
b Not debt-financed property.			14	94,160	
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory			18	48,384,695	
9 Net income or (loss) from special events:					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a MISCELLANEOUS INCOME			01	17,050	
b TAX REFUND			01	20,938	
c CONSULTING INCOME					2,000
d FISCAL SPONSORSHIP FEES					18,813
e					
12 Subtotal. Add columns (b), (d), and (e) . .		0		77,507,638	20,813

13 **Total.** Add line 12, columns (b), (d), and (e). **13** 77,528,451

(See worksheet in line 13 instructions to verify calculations.)

Part XV-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XV-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)
11C	CONSULTING SERVICES EARNED FROM MISSION-ALIGNED ACTIVITIES
11D	FEES EARNED FROM PROJECTS ALIGNED WITH ORGANIZATION'S MISSION AND WORK

Part XVI Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash.	**1a(1)**		**No**
(2) Other assets.	**1a(2)**		**No**
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization.	**1b(1)**		**No**
(2) Purchases of assets from a noncharitable exempt organization	**1b(2)**		**No**
(3) Rental of facilities, equipment, or other assets.	**1b(3)**		**No**
(4) Reimbursement arrangements.	**1b(4)**		**No**
(5) Loans or loan guarantees.	**1b(5)**		**No**
(6) Performance of services or membership or fundraising solicitations.	**1b(6)**		**No**
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	**1c**		**No**

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No.	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? . . . . ☐ Yes ☑ No

b If "Yes," complete the following schedule.

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer or trustee

Date: 2022-11-15

Title

May the IRS discuss this return with the preparer shown below? See instructions. ☑ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
MICHAEL LUMSDEN		2022-11-15		P01262236

Firm's name ▶ MOSS ADAMS LLP

Firm's EIN ▶91-0189318

Firm's address ▶ 101 SECOND STREET SUITE 900
SAN FRANCISCO, CA 94105

Phone no. (415) 956-1500

Additional Data

Return to Form

Software ID:

Software Version:

Form 990PF - Special Condition Description:

Special Condition Description

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING SERVICES	23,100	11,550	0	11,550
TAX PREPARATION FEES	39,600	19,800	0	19,800

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Grantee's Name	Grantee's Address	Grant Date	Grant Amount	Grant Purpose	Amount Expended By Grantee	Any Diversion By Grantee?	Dates of Reports By Grantee	Date of Verification	Results of Verification
BW INDUSTRIES INC	700 VAN NESS AVE FRESNO, CA 93721	2019-11-26	7,500,000	FUNDS WILL BE USED TO ESTABLISH AND OPERATE A WORKFORCE, INDUSTRY AND INFRASTRUCTURE ECOSYSTEM IN OAKLAND TO BE KNOW AS BITWISE EAST BAY ("BWEB")	2,573,332	NO DIVERSION	10/07/22	2022-10-07	
INTERVIEWINGIO	637 NATOMA STREET UNIT 4 SAN FRANCISCO, CA 94103	2020-07-30	150,000	INTERVIEWING.IO DEFFERAL PROGRAM WHICH MADE IT POSSIBLE FOR 250 OF USERS TO PRACTICE NOW AND PAY LATER.	150,000	NO DIVERSION	09/30/22	2022-09-30	
SV ACADEMY	12 GRACE STREET 3RD FLOOR SAN FRANCISCO, CA 94117	2020-07-13	150,000	LOAN WAS USED TO SUPPORT 15 FELLOWS WHO GRADUATED AFTER THE SHELTER IN PLACE WENT IN EFFECT IN MARCH. THE LOAN ALLOWED EMPLOYERS THAT WERE OTHERWISE OBLIGATED TO PAY EACH FELLOW'S TUITION OF $10K TO INSTEAD HIRE THESE FELLOWS AT NO COST.	150,000	NO DIVERSION	11/4/22	2022-11-04	
CALIFORNIA REBUILDING FUND LLC	986 MISSION STREET 4TH FLOOR SAN FRANCISCO, CA 94103	2020-12-11	1,000,000	ADDRESSING THE CAPITAL NEEDS OF ECONOMICALLY VULNERABLE SMALL BUSINESSES LOCATED IN DISADVANTAGED COMMUNITIES IN THE STATE OF CALIFORNIA.	1,000,000	NO DIVERSION	10/21/22	2022-05-31	
THALAMUSORG	77 ALVISO STREET SANTA CLARA, CA 95050	2021-10-24	75,000	SUPPORT VARIOUS START UP CHARITABLE AND EDUCATIONAL ACTIVITIES TO INITIATE THE CHARITABLE ACTIVITIES DESCRIBED TO THE IRS IN THALAMUS' EXEMPTION APPLICATION.	49,732	NO DIVERSION	9/24/22	2022-09-24	

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Name of Stock	End of Year Book Value	End of Year Fair Market Value
BITWISE	8,835,054	8,835,054
ASANA	7,640,928	7,640,928
ZAZZLE (SOCIETY CAFE)	36,423	36,423
PROMISE	3,848,093	3,848,093
UBER	3,270,540	3,270,540
WIKIA, INC.	429,362	429,362
EPALS (SLN) (LEVEL 2) CRICKET	326,047	326,047
BLAVITY	1,000,000	1,000,000
FANDOM (FKA FEDERATED MEDIA PUBLISHING)	107,952	107,952
BLOCPOWER	1,000,000	1,000,000
BLOKABLE	499,998	499,998
PROTOCOL LABS	200,000	200,000
ACLIMA	1,500,001	1,500,001
JOONKO	250,005	250,005
GUSTO	1,141,762	1,141,762
TWILIO	1,053,360	1,053,360

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
GENERATION IM FUND PLC	FMV	30,779,393	30,779,393
STEELSKY VENTURES-EMPIRE FUND LP	FMV	546,410	546,410
ASPECT VENTURES	FMV	10,270,009	10,270,009
CATAMOUNT VENTURES IV, L.P.	FMV	383,424	383,424
ROBLE VENTURES FUND I LP	FMV	354,632	354,632
CLAREMONT CREEK VENTURES II, L.P.	FMV	327,456	327,456
GENERATION IM CLIMATE SOLUTIONS I	FMV	300,545	300,545
PUTTING AMERICA BACK TO WORK	FMV	282,214	282,214
O'REILLY ALPHATECH VENTURES	FMV	280,789	280,789
REACH III LP	FMV	248,756	248,756
VILCAP PARTNERS	FMV	163,450	163,450
COLLAB FUND I, LLC	FMV	147,213	147,213
PRECURSOR VENTURES IV LP	FMV	100,000	100,000
THE LEGAL TECH FUND I, LP	FMV	79,312	79,312
SERENA VENTURES FUND I LP	FMV	74,380	74,380
FIRST CLOSE PARTNERS I, LP	FMV	68,750	68,750
JANUARY VENTURES FUND II LP	FMV	56,982	56,982
PACIFIC COMMUNITY VENTURES INVESTMENT PARTNERS III, LLC	FMV	53,645	53,645
INFINITY VENTURES VC FUND I LP	FMV	43,134	43,134
OPERATOR COLLECTIVE FUND II - Q LP	FMV	33,716	33,716
CLAREMONT CREEK VENTURES, L.P.	FMV	8,256	8,256
BASE VENTURE FUND II	FMV	658,660	658,660
BASE10 ADVANCEMENT INITIATIVE FUND I LP	FMV	402,999	402,999
CATAMOUNT VENTURES III, L.P.	FMV	565,086	565,086
GENERATION IM ASIA FUND	FMV	2,059,854	2,059,854
CROSS CULTURE VENTURES	FMV	4,486,623	4,486,623
PRECURSOR VENTURES I	FMV	2,939,937	2,939,937
GENERATION IM CLIMATE SOLUTIONS II	FMV	2,479,168	2,479,168
ADELANTE GPS FUND, L.P.	FMV	2,405,797	2,405,797
ADVANCED TRADE GROUP FUND	FMV	2,174,387	2,174,387
HOMEBREW II	FMV	1,968,712	1,968,712
PRECURSOR VENTURES III, LP	FMV	838,165	838,165
KAPOR CAPITAL III LP	FMV	833,539	833,539
REACH CAPITAL	FMV	633,972	633,972
WIREFRAME VENTURES, LP	FMV	892,831	892,831

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	24,409	12,205	0	12,204

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
COLLATERAL DEPOSIT	29,044	29,044	29,044
PROGRAM-RELATED INVESTMENTS	7,025,000	8,850,000	8,850,000
INTEREST RECEIVABLE	92,408	92,407	92,407
RECEIVABLE FROM STAFF	1,348	1,598	1,598
CRYPTOCURRENCY	1,047,212	6,427,916	6,427,916
RECEIVABLE FROM RELATED PARTY	0	330	330

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Description	Amount
UNREALIZED LOSS ON INVESTMENTS	20,634,535
IMPAIRMENT LOSS ON CRYPTOCURRENCY	9,116,468

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK SERVICE CHARGES	70,180	70,180	0	0
INSURANCE	22,083	0	0	22,083
OFFICE SUPPLIES AND EXPENSE	142,210	0	0	142,210
DUES & MEMBERSHIPS	18,778	0	0	18,778
DEBT FORGIVENESS EXPENSE	50,000	0	0	0
MISCELLANEOUS EXPENSE	472	0	0	472
SPONSORSHIPS/MARKETING	415,450	0	0	415,450
ACCRUAL TO CASH ADJUSTMENT	0	0	0	-40,395

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OTHER INCOME/LOSS PER K-1S	0	-486,828	-486,828
MISCELLANEOUS INCOME	17,050		17,050
TAX REFUND	20,938		20,938
CONSULTING INCOME	2,000		2,000
FISCAL SPONSORSHIP FEES	18,813		18,813

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value
DEFERRED TAX LIABILITIES	1,222,890	1,222,890

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PAYROLL & BENEFIT FEES	20,987	0	0	20,987
KEI CONSULTING FEES	1,349,832	72,486	0	1,277,346
PROGRAM CONSULTANT	921,988	0	0	921,988
ADMINISTRATIVE FEE	18,813	0	0	18,813
OTHER FEES FOR SERVICES	281,968	0	0	281,968
INVESTMENT MANAGEMENT FEES	146,250	146,250	0	0

TY 2021 IRS 990 e-File Render

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	617,183	0	0	617,183
PROPERTY TAXES	564	0	0	564
OTHER TAXES, LICENSES, AND FEES	1,497	0	0	1,497