


Form 990



Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning 04-01-2012 , 2012, and ending 03-31-2013

☐ Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization
AUDUBON NATURALIST SOCIETY OF THE
CENTRAL ATLANTIC STATES INC
Doing Business As

Number and street (or P O box if mail is not delivered to street address)Room/suite
8940 JONES MILL ROAD

City or town, state or country, and ZIP + 4
CHEVY CHASE, MD 20815

F Name and address of principal officer
LISA ALEXANDER
8940 JONES MILL ROAD
CHEVY CHASE,MD 20815

H(a) Is this a group return for affiliates?

☐ Yes☒ No

H(b) Are all affiliates included?

☐ Yes☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number

D Employer identification number

53-0233715

E Telephone number

(301) 652-9188

G Gross receipts \$ 4,013,473

I Tax-exempt status

☒ 501(c)(3)☐ 501(c) ()

⏏(insert no)

☐ 4947(a)(1) or☐ 527

J Website: WWW ANSHOME ORG

K Form of organization

☒ Corporation☐ Trust☐ Association☐ Other

L Year of formation 1947

M State of legal domicile DC

Part I	Summary																																																											
Activities & Governance	<div><div>1</div><div>Briefly describe the organization's mission or most significant activities THE AUDUBON NATURALIST SOCIETY INSPIRES RESIDENTS OF THE GREATER WASHINGTON, DC, REGION TO APPRECIATE, UNDERSTAND, AND PROTECT THEIR NATURAL ENVIRONMENT THROUGH OUTDOOR EXPERIENCES, EDUCATION, AND ADVOCACY</div></div>																																																											
	<div><div>2</div><div>Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets</div></div>																																																											
Revenue	<table><tr><td>3</td><td>Number of voting members of the governing body (Part VI, line 1a)</td><td>3</td><td>16</td></tr><tr><td>4</td><td>Number of independent voting members of the governing body (Part VI, line 1b)</td><td>4</td><td>16</td></tr><tr><td>5</td><td>Total number of individuals employed in calendar year 2012 (Part V, line 2a)</td><td>5</td><td>121</td></tr><tr><td>6</td><td>Total number of volunteers (estimate if necessary)</td><td>6</td><td>500</td></tr><tr><td>7a</td><td>Total unrelated business revenue from Part VIII, column (C), line 12</td><td>7a</td><td>2,990</td></tr><tr><td>b</td><td>Net unrelated business taxable income from Form 990-T, line 34</td><td>7b</td><td>0</td></tr></table>	3	Number of voting members of the governing body (Part VI, line 1a)	3	16	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	16	5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	121	6	Total number of volunteers (estimate if necessary)	6	500	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	2,990	b	Net unrelated business taxable income from Form 990-T, line 34	7b	0																																			
3	Number of voting members of the governing body (Part VI, line 1a)	3	16																																																									
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	16																																																									
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	121																																																									
6	Total number of volunteers (estimate if necessary)	6	500																																																									
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	2,990																																																									
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0																																																									
Expenses	<table><tr><td>8</td><td>Contributions and grants (Part VIII, line 1h)</td><td>Prior Year</td><td>Current Year</td></tr><tr><td>9</td><td>Program service revenue (Part VIII, line 2g)</td><td>1,881,031</td><td>1,336,502</td></tr><tr><td>10</td><td>Investment income (Part VIII, column (A), lines 3, 4, and 7d)</td><td>1,009,675</td><td>1,098,006</td></tr><tr><td>11</td><td>Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)</td><td>67,244</td><td>54,935</td></tr><tr><td>12</td><td>Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)</td><td>450,296</td><td>458,216</td></tr><tr><td></td><td></td><td>3,408,246</td><td>2,947,659</td></tr><tr><td>13</td><td>Grants and similar amounts paid (Part IX, column (A), lines 1–3)</td><td>7,084</td><td>4,300</td></tr><tr><td>14</td><td>Benefits paid to or for members (Part IX, column (A), line 4)</td><td>0</td><td>0</td></tr><tr><td>15</td><td>Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)</td><td>1,576,885</td><td>1,846,110</td></tr><tr><td>16a</td><td>Professional fundraising fees (Part IX, column (A), line 11e)</td><td>0</td><td>0</td></tr><tr><td>b</td><td>Total fundraising expenses (Part IX, column (D), line 25) 275,289</td><td></td><td></td></tr><tr><td>17</td><td>Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)</td><td>1,396,039</td><td>1,111,793</td></tr><tr><td>18</td><td>Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)</td><td>2,980,008</td><td>2,962,203</td></tr><tr><td>19</td><td>Revenue less expenses Subtract line 18 from line 12</td><td>428,238</td><td>-14,544</td></tr></table>	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year	9	Program service revenue (Part VIII, line 2g)	1,881,031	1,336,502	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,009,675	1,098,006	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	67,244	54,935	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	450,296	458,216			3,408,246	2,947,659	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	7,084	4,300	14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,576,885	1,846,110	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0	b	Total fundraising expenses (Part IX, column (D), line 25) 275,289			17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	1,396,039	1,111,793	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	2,980,008	2,962,203	19	Revenue less expenses Subtract line 18 from line 12	428,238	-14,544			
8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year																																																									
9	Program service revenue (Part VIII, line 2g)	1,881,031	1,336,502																																																									
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,009,675	1,098,006																																																									
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	67,244	54,935																																																									
12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	450,296	458,216																																																									
		3,408,246	2,947,659																																																									
13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	7,084	4,300																																																									
14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0																																																									
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,576,885	1,846,110																																																									
16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0																																																									
b	Total fundraising expenses (Part IX, column (D), line 25) 275,289																																																											
17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	1,396,039	1,111,793																																																									
18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	2,980,008	2,962,203																																																									
19	Revenue less expenses Subtract line 18 from line 12	428,238	-14,544																																																									
Net Assets or Fund Balances		Beginning of Current Year	End of Year																																																									
	20	Total assets (Part X, line 16)	5,669,534	5,734,966																																																								
	21	Total liabilities (Part X, line 26)	1,158,204	1,190,634																																																								
	22	Net assets or fund balances Subtract line 21 from line 20	4,511,330	4,544,332																																																								

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

Signature of officer

LISA ALEXANDER EXECUTIVE DIRECTOR

Type or print name and title

2013-11-12

Date

Paid Preparer Use Only

Prnt/Type preparer's name
S VINCENT CRESCENZI

Preparer's signature

Date

Check ☐ if self-employed

PTIN
P00105041

Firm's name COUNCILOR BUCHANAN & MITCHELL PC

Firm's EIN 52-1711839

Firm's address 7910 WOODMONT AVENUE SUITE 500
BETHESDA, MD 20814

Phone no (301) 986-0600

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2012)

Part IIIStatement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization’s mission

THE AUDUBON NATURALIST SOCIETY INSPIRES RESIDENTS OF THE GREATER WASHINGTON, DC REGION TO APPRECIATE, UNDERSTAND, AND PROTECT THEIR NATURAL ENVIRONMENT THROUGH OUTDOOR EXPERIENCES, EDUCATION, AND ADVOCACY

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

If “Yes,” describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

If “Yes,” describe these changes on Schedule O

4

Describe the organization’s program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 1,456,644 including grants of \$) (Revenue \$ 1,095,016)

ENVIRONMENTAL EDUCATION - THE AUDUBON NATURALIST SOCIETY’S (ANS) EDUCATIONAL MISSION IS TO NURTURE A LIFETIME OF OUTDOOR DISCOVERY, EXPLORATION AND CELEBRATION OF NATURE FOR PEOPLE IN THE WASHINGTON, D C METRO REGION ANS CONNECTS WITH INDIVIDUALS AND GROUPS OF ALL AGES TO CREATE A COMMUNITY OF PEOPLE WHO ACTIVELY CARE FOR THE NATURAL WORLD THROUGH OUR SCHOOL FIELD TRIP AND NATURALIST IN THE CLASSROOM PROGRAMS WE REACH MORE THAN 6,000 AREA CHILDREN EACH YEAR OUR GREENKIDS PARTNERSHIP WITH MONTGOMERY COUNTY, MD AND LOUDOUN COUNTY, VA PUBLIC SCHOOLS HAS EDUCATED MORE THAN 20,000 AREA SCHOOLCHILDREN ABOUT ENVIRONMENTAL STEWARDSHIP OUR ADULT ENVIRONMENTAL EDUCATION PROGRAMS BRING MORE THAN 2,000 PEOPLE INTO NATURE EACH YEAR TO DE-STRESS, UNPLUG AND CONNECT WITH THE NATURAL WORLD

4b

(Code) (Expenses \$ 130,088 including grants of \$) (Revenue \$)

SANCTUARIES - THE AUDUBON NATURALIST SOCIETY (ANS) MAINTAINS THREE NATURE SANCTUARIES, OUR 40-ACRE WOODEND SANCTUARY IN CHEVY CHASE, MD, OUR 68-ACRE RUST SANCTUARY IN LEESBURG, VA, AND OUR 20-ACRE WEBB SANCTUARY IN CLIFTON, VA VISITORS ARE INVITED TO WALK OUR SANCTUARY TRAILS FREE OF CHARGE 365 DAYS A YEAR THE SANCTUARIES PROTECT THE INTEGRITY OF SOME WILDLIFE HABITATS IN THE DC METRO REGION AND PROVIDE OPPORTUNITIES FOR PEOPLE TO DISCOVER AND APPRECIATE THE NATURAL WORLD THROUGH SELF-GUIDED AND/OR NATURALIST-LED EXPERIENCES ANS SANCTUARIES SERVE AS PLACES TO EDUCATE PEOPLE OF ALL AGES ABOUT ENVIRONMENTAL STEWARDSHIP, AS GATHERING PLACES FOR OUR MEMBERS, AND AS A MEETING PLACE FOR ENVIRONMENTAL CLASSES AND FOR ORGANIZATIONS WORKING TO PRESERVE THE QUALITY OF THE ENVIRONMENT IN THE WASHINGTON, DC AREA

4c

(Code) (Expenses \$ 444,084 including grants of \$) (Revenue \$)

CONSERVATION - THE AUDUBON NATURALIST SOCIETY (ANS) CONSERVATION PROGRAM FOCUSES ON PROTECTING LOCAL CLEAN WATER IN THE DC METRO REGION THE ANS CONSERVATION OUTREACH INVOLVES CITIZENS IN WORKING TO PRESERVE AND RESTORE VIBRANT ECOLOGICAL HEALTH TO LOCAL WATERWAYS ANS CONSERVATION VOLUNTEERS SUPPORT THE LONGEST RUNNING WATER QUALITY MONITORING PROGRAM IN THE DC AREA, TESTING AND REPORTING ON THE HEALTH OF LOCAL STREAMS OUR CONSERVATION WORK SUPPORTS DRINKING WATER PROTECTION AND MONITORING, SUSTAINABLE LANDSCAPING, STORMWATER MANAGEMENT, PROTECTION OF AGRICULTURAL LAND AND LOCAL FOOD PRODUCTION, AND PROTECTING AND RESTORING NATURAL PLACES WHERE DC AREA CITIZENS CAN CONNECT WITH NATURE

(Code) (Expenses \$ 357,222 including grants of \$ 4,300) (Revenue \$ 2,990)

MEMBERSHIP AND VOLUNTEER PROGRAMS - AUDUBON NATURALIST SOCIETY (ANS) HAS THE ANNUAL SUPPORT OF MORE THAN 4,500 MEMBER HOUSEHOLDS REPRESENTING APPROXIMATELY 10,000 INDIVIDUALS IN THE DC METRO REGION MEMBERS PARTICIPATE IN ANS ENVIRONMENTAL EDUCATION PROGRAMS, SUPPORT CONSERVATION PROGRAMS THROUGH GRASSROOTS INVOLVEMENT, AND PROVIDE VOLUNTEER SUPPORT IN MANY CAPACITIES ANNUALLY, MORE THAN 500 PEOPLE VOLUNTEER FOR THE SOCIETY BY SERVING ON THE BOARD OF DIRECTORS AND ITS COMMITTEES, MONITORING THE WATER QUALITY OF LOCAL STREAMS, MAINTAINING AND IMPROVING ANS NATURE SANCTUARIES, LEADING NATURE EDUCATION PROGRAMS, WORKING IN OUR WOODEND SANCTUARY SHOP, REPRESENTING ANS AT COMMUNITY EVENTS, SUPPORTING OFFICE FUNCTIONS, AND TESTIFYING AT PUBLIC HEARINGS PUBLICATIONS - AUDUBON NATURALIST SOCIETY PUBLISHES THE NATURALIST QUARTERLY FOUR TIMES PER YEAR EACH QUARTER, 9,000 COPIES OF THE NATURALIST QUARTERLY ARE CIRCULATED VIA MEMBER MAILINGS AND DISTRIBUTION AT ANS SANCTUARIES, LOCAL LIBRARIES, AND SELECTED RETAIL OUTLETS THIS 32-PAGE JOURNAL, PRINTED ON 30% POST-CONSUMER WASTE PAPER WITH SOY INKS, CONTAINS FEATURE ARTICLES ABOUT ENVIRONMENTAL EDUCATION, COMMUNITY AND CONSERVATION ADVOCACY NEWS FOR THE DC METRO REGION, AND A CALENDAR OF NATURE EDUCATION EVENTS ANS ALSO PUBLISHES MONTHLY ENEWS, WHICH IS SENT TO MORE THAN 7,000 RECIPIENTS THIS ELECTRONIC PUBLICATION PROVIDES TIMELY UPDATES ON LOCAL NATURE EDUCATION OPPORTUNITIES AND CONSERVATION ADVOCACY NEWS SANCTUARY SHOP - THE AUDUBON NATURALIST SOCIETY SANCTUARY SHOP SUPPORTS THE ORGANIZATION’S MISSION BY SELLING NATURE RELATED ITEMS INCLUDING NATURE BOOKS, BINOCULARS AND SCOPES, BIRDSEED, BIRDHOUSES, BIRDFEEDERS, NATURE-RELATED RECORDINGS, GIFTS, GAMES AND CLOTHING SANCTUARY SHOP ITEMS ASSIST CUSTOMERS IN GAINING UNDERSTANDING AND APPRECIATION OF THE NATURAL WORLD, AND SHARING THAT APPRECIATION WITH OTHERS CROWDER MESSERSMITH FUND - THE AUDUBON NATURALIST SOCIETY MANAGES THE CROWDER MESSERSMITH FUND TO SUPPORT CONSERVATION AND/OR ENVIRONMENTAL EDUCATION PROJECTS IN UNDERDEVELOPED COUNTRIES THE CROWDER MESSERSMITH COMMITTEE AWARDS SMALL GRANTS TO STRENGTHEN ENVIRONMENTAL PROJECTS UNDERTAKEN BY COMMUNITIES, GROUPS AND INDIVIDUALS AS A CONDITION OF CROWDER-MESSERSMITH FUNDING, RECIPIENTS ARE REQUIRED TO SEND A FINAL REPORT ONE MONTH AFTER PROJECT COMPLETION THE FINAL REPORT MUST INCLUDE AN ACCOUNTING OF FUNDS THAT HAVE BEEN GRANTED

4d

Other program services (Describe in Schedule O)

(Expenses \$ 357,222 including grants of \$ 4,300) (Revenue \$ 2,990)



















4e

Total program service expenses

2,388,038

Part IV

Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i> 	Yes	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)? 	Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i> 		No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i> 	Yes	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i> 		No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i> 		No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i> 		No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i> 		No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i> 		No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i> 	Yes	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i> 	Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i> 		No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i> 		No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i> 		No
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i> 		No
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i> 	Yes	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i> 	Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i> 		No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		No
14a Did the organization maintain an office, employees, or agents outside of the United States?		No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>		No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>		No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I (see instructions)</i>		No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		No
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21		No
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . .	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . .	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	26	
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.	2a	121
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	Yes
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	Yes
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b	Yes
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	No
b	If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Yes
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Yes
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8822?	7c	No
d	If "Yes," indicate the number of Forms 8822 filed during the year.	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	No
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	No
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?	9a	
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter		
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b	
11	Section 501(c)(12) organizations. Enter		
a	Gross income from members or shareholders.	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b	
c	Enter the amount of reserves on hand.	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b	

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	16	
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
1b	Enter the number of voting members included in line 1a, above, who are independent	16	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6	Did the organization have members or stockholders?	6	Yes
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	Yes
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	Yes
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	8a	Yes
8b	Each committee with authority to act on behalf of the governing body?	8b	Yes
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	No
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13	Did the organization have a written whistleblower policy?	13	Yes
14	Did the organization have a written document retention and destruction policy?	14	Yes
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	15a	Yes
15b	Other officers or key employees of the organization	15b	Yes
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	MD , VA
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. <input checked="" type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request <input type="checkbox"/> Other (explain in Schedule O)	
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization	THE ORGANIZATION 8940 JONES MILL ROAD CHEVY CHASE, MD (301) 652-9188

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid

List all of the organization's **current** key employees, if any See instructions for definition of "key employee "

List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations

List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations

List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) KATHY RUSHING CURRENT PRESIDENT	5 00	X		X				0	0	0
(2) LEE BABCOCK CURRENT VICE PRESIDENT	5 00	X		X				0	0	0
(3) PAUL D'ANDREA CURRENT TREASURER	5 00	X		X				0	0	0
(4) JIM NELSON CURRENT SECRETARY	5 00	X		X				0	0	0
(5) VAL BROADIE CURRENT BOARD MEMBER	2 00	X						0	0	0
(6) LESLIE CATHERWOOD CURRENT BOARD MEMBER	2 00	X						0	0	0
(7) ANN FIELDHOUSE CURRENT BOARD MEMBER	2 00	X						0	0	0
(8) MIKE GRAVITZ CURRENT BOARD MEMBER	2 00	X						0	0	0
(9) BARBARA GREGG CURRENT BOARD MEMBER	2 00	X						0	0	0
(10) JENNIFER JUDD HINRICHS CURRENT BOARD MEMBER	2 00	X						0	0	0
(11) TIM MCTAGGART CURRENT BOARD MEMBER	2 00	X						0	0	0
(12) PATTY O'MALLEY CURRENT BOARD MEMBER	2 00	X						0	0	0
(13) LAURA STIERLE CURRENT BOARD MEMBER	2 00	X						0	0	0
(14) MIKE TRISTER CURRENT BOARD MEMBER	2 00	X						0	0	0
(15) BONNIE VANDORN CURRENT BOARD MEMBER	2 00	X						0	0	0
(16) KATHY WESTRA CURRENT BOARD MEMBER	2 00	X						0	0	0
(17) ANNE COTTINGHAM FORMER BOARD MEMBER	2 00	X						0	0	0

Part VII

1b	Sub-Total			
c	Total from continuation sheets to Part VII, Section A			
d	Total (add lines 1b and 1c)	120,538	4,702	0

2 Total number of individuals (including but not limited to those listed in Item 1) who received more than \$100,000 of reportable compensation from the organization. 0

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
HOPE IMPACTS LLC 14507 SAILVIEW COURT MIDLOTHIAN VA 23112	ENVIRONMENTAL CONSULTING	138,277

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶1

Part VIII

Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . . .	1a	22,020				
	b	Membership dues	1b	249,214				
	c	Fundraising events	1c	13,300				
	d	Related organizations	1d					
	e	Government grants (contributions)	1e	66,881				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	985,087				
	g	Noncash contributions included in lines 1a-1f \$		66,176				
	h	Total. Add lines 1a-1f						1,336,502
Program Service Revenue			Business Code					
	2a	EDUCATION PROGRAMS	611600	1,095,016	1,095,016			
	b	NATURALIST NEWS	511120	2,990		2,990		
	c							
	d							
	e							
	f	All other program service revenue						
	g	Total. Add lines 2a-2f			1,098,006			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		45,037			45,037	
	4	Income from investment of tax-exempt bond proceeds . .						
	5	Royalties						
	6a	(i) Real		(ii) Personal				
		591,016						
		315,242						
		275,774						
	b	Less rental expenses			275,774			275,774
	c	Rental income or (loss)						
	d	Net rental income or (loss)						
	7a	(i) Securities		(ii) Other				
		433,875						
		423,977						
		9,898						
	b	Less cost or other basis and sales expenses			9,898			9,898
	c	Gain or (loss)						
	d	Net gain or (loss)						
	8a	Gross income from fundraising events (not including \$ 13,300 of contributions reported on line 1c) See Part IV, line 18			0			
	a	0						
	b	Less direct expenses		0				
c	Net income or (loss) from fundraising events . . .							
9a	Gross income from gaming activities See Part IV, line 19							
a								
b	Less direct expenses							
c	Net income or (loss) from gaming activities . . .							
10a	Gross sales of inventory, less returns and allowances			178,772	178,772			
a	505,367							
b	Less cost of goods sold		326,595					
c	Net income or (loss) from sales of inventory . . .							
Miscellaneous Revenue		Business Code						
11a	MISCELLANEOUS INCOME		900099	3,670	3,670			
b								
c								
d	All other revenue							
e	Total. Add lines 11a-11d			3,670				
12	Total revenue. See Instructions			2,947,659	1,277,458	2,990	330,709	

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX ☒

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.	4,300	4,300		
2	Grants and other assistance to individuals in the United States. See Part IV, line 22.				
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members.				
5	Compensation of current officers, directors, trustees, and key employees.	141,308	49,366	72,196	19,746
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).				
7	Other salaries and wages.	1,429,903	1,179,009	91,811	159,083
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	23,059	19,089	2,282	1,688
9	Other employee benefits.	125,220	90,092	18,757	16,371
10	Payroll taxes.	126,620	100,747	12,536	13,337
11	Fees for services (non-employees):				
a	Management.				
b	Legal.	7,845			7,845
c	Accounting.	80,367	57,103	14,660	8,604
d	Lobbying.				
e	Professional fundraising services. See Part IV, line 17.				
f	Investment management fees.	13,237	520	12,717	
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).	358,227	335,203	12,441	10,583
12	Advertising and promotion.	4,963	3,866	846	251
13	Office expenses.	113,449	90,682	8,049	14,718
14	Information technology.				
15	Royalties.				
16	Occupancy.	34,006	31,219	2,009	778
17	Travel.	18,262	17,143	180	939
18	Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19	Conferences, conventions, and meetings.				
20	Interest.				
21	Payments to affiliates.				
22	Depreciation, depletion, and amortization.	105,619	75,046	19,266	11,307
23	Insurance.	14,268	10,642	2,285	1,341
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O):				
a	PROGRAM TRAVEL	220,745	220,745		
b	EQUIPMENT RENTAL AND MA	57,879	51,021	4,662	2,196
c	BANK AND CREDIT CARD FE	46,070	40,315	4,979	776
d	MISCELLANEOUS	23,161	8,006	9,482	5,673
e	All other expenses	13,695	3,924	9,718	53
25	Total functional expenses. Add lines 1 through 24e.	2,962,203	2,388,038	298,876	275,289
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

Part X

Balance Sheet

Check if Schedule O contains a response to any question in this Part X

☐

				(A)		(B)
				Beginning of year		End of year
Assets	1	Cash—non-interest-bearing		513,313	1	731,382
	2	Savings and temporary cash investments		398,491	2	560,379
	3	Pledges and grants receivable, net		44,914	3	26,400
	4	Accounts receivable, net		581,273	4	14,976
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L			5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use		253,940	8	237,574
	9	Prepaid expenses and deferred charges		32,368	9	31,580
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a4,237,801			
	b	Less accumulated depreciation	10b1,619,530	2,695,700	10c	2,618,271
	11	Investments—publicly traded securities		1,149,535	11	1,514,404
	12	Investments—other securities See Part IV, line 11			12	
	13	Investments—program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11			15	
	16	Total assets. Add lines 1 through 15 (must equal line 34)		5,669,534	16	5,734,966
Liabilities	17	Accounts payable and accrued expenses		258,276	17	255,310
	18	Grants payable			18	
	19	Deferred revenue		899,928	19	935,324
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D			21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D			25	
	26	Total liabilities. Add lines 17 through 25		1,158,204	26	1,190,634
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.					
	27	Unrestricted net assets		2,553,639	27	2,592,422
	28	Temporarily restricted net assets		759,467	28	753,686
	29	Permanently restricted net assets		1,198,224	29	1,198,224
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.					
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		4,511,330	33	4,544,332
	34	Total liabilities and net assets/fund balances		5,669,534	34	5,734,966

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,947,659
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,962,203
3	Revenue less expenses Subtract line 2 from line 1	3	-14,544
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	4,511,330
5	Net unrealized gains (losses) on investments	5	47,546
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	4,544,332

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		No
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	Yes	
2c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES INC	Employer identification number 53-0233715
--	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☐

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☒

An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Non-functionally integrated
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii)

A family member of a person described in (i) above?

(iii)

A 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)
- | | Yes | No |
|----------|-----|----|
| 11g(i) | | |
| 11g(ii) | | |
| 11g(iii) | | |
- | (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions)) | (iv) Is the organization in col (i) listed in your governing document? | | (v) Did you notify the organization in col (i) of your support? | | (vi) Is the organization in col (i) organized in the U S ? | | (vii) Amount of monetary support |
|------------------------------------|----------|--|--|----|---|----|--|----|----------------------------------|
| | | | Yes | No | Yes | No | Yes | No | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total | | | | | | | | | |
- For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990EZ.

Cat No 11285F

Schedule A (Form 990 or 990-EZ) 2012

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support (Add lines 7 through 10)						
12 Gross receipts from related activities, etc (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage			
14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14		
15 Public support percentage for 2011 Schedule A, Part II, line 14	15		
16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			▶
b 33 1/3% support test—2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			▶
17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization			▶
b 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization			▶
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			▶

Part IIISupport Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	1,250,197	1,233,543	1,046,378	1,881,031	1,336,483	6,747,632
2Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	1,040,070	999,014	1,089,386	1,164,903	1,268,226	5,561,599
3Gross receipts from activities that are not an unrelated trade or business under section 513						
4Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5The value of services or facilities furnished by a governmental unit to the organization without charge						
6Total. Add lines 1 through 5	2,290,267	2,232,557	2,135,764	3,045,934	2,604,709	12,309,231
7aAmounts included on lines 1, 2, and 3 received from disqualified persons	45,044	80,370	17,888	37,621	24,862	205,785
bAmounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year			236,417	653,056	319,903	1,209,376
cAdd lines 7a and 7b	45,044	80,370	254,305	690,677	344,765	1,415,161
8Public support (Subtract line 7c from line 6.)						10,894,070

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9Amounts from line 6	2,290,267	2,232,557	2,135,764	3,045,934	2,604,709	12,309,231
10aGross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	473,418	417,387	548,055	327,966	418,875	2,185,701
bUnrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
cAdd lines 10a and 10b	473,418	417,387	548,055	327,966	418,875	2,185,701
11Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on	6,103	3,100	2,430	2,235	2,990	16,858
12Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	200	4,942	66,697	8,213	3,670	83,722
13Total support. (Add lines 9, 10c, 11, and 12.)	2,769,988	2,657,986	2,752,946	3,384,348	3,030,244	14,595,512
14First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage

15Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	74.640%
16Public support percentage from 2011 Schedule A, Part III, line 15	16	85.020%

Section D. Computation of Investment Income Percentage

17Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	14.980%
18Investment income percentage from 2011 Schedule A, Part III, line 17	18	9.610%

- 19a33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ▶
- b33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ▶
- 20Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ▶

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE C

(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ Complete if the organization is described below. ▶ Attach to Form 990 or Form 990-EZ.
▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

If the organization answered “Yes” to Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered “Yes” to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered “Yes” to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES INC	Employer identification number 53-0233715
--	--

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

1	Provide a description of the organization’s direct and indirect political campaign activities in Part IV	
2	Political expenditures	▶ \$
3	Volunteer hours	

Part I-B Complete if the organization is exempt under section 501(c)(3).

1	Enter the amount of any excise tax incurred by the organization under section 4955	▶ \$
2	Enter the amount of any excise tax incurred by organization managers under section 4955	▶ \$
3	If the organization incurred a section 4955 tax, did it file Form 4720 for this year?	<input type="checkbox"/> Yes <input type="checkbox"/> No
4a	Was a correction made?	<input type="checkbox"/> Yes <input type="checkbox"/> No
b	If “Yes,” describe in Part IV	

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

1	Enter the amount directly expended by the filing organization for section 527 exempt function activities	▶ \$
2	Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities	▶ \$
3	Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b	▶ \$
4	Did the filing organization file Form 1120-POL for this year?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization’s funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV	

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A

Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A
- Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)
- B
- Check ☐ if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a	Total lobbying expenditures to influence public opinion (grass roots lobbying)	6,428													
b	Total lobbying expenditures to influence a legislative body (direct lobbying)	33,117													
c	Total lobbying expenditures (add lines 1a and 1b)	39,545													
d	Other exempt purpose expenditures	3,020,703													
e	Total exempt purpose expenditures (add lines 1c and 1d)	3,060,248													
f	Lobbying nontaxable amount Enter the amount from the following table in both columns	303,012													
<table><tr><td>If the amount on line 1e, column (a) or (b) is:</td><td>The lobbying nontaxable amount is:</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 1e</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g	Grassroots nontaxable amount (enter 25% of line 1f)	75,753													
h	Subtract line 1g from line 1a If zero or less, enter -0-	0													
i	Subtract line 1f from line 1c If zero or less, enter -0-	0													
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?	<input type="checkbox"/> Yes <input type="checkbox"/> No													

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) Total
2a Lobbying nontaxable amount	284,329	296,555	299,000	303,012	1,182,896
b Lobbying ceiling amount (150% of line 2a, column(e))					1,774,344
c Total lobbying expenditures	14,369	66,687	12,614	39,545	133,215
d Grassroots nontaxable amount	71,082	74,139	74,750	75,753	295,724
e Grassroots ceiling amount (150% of line 2d, column (e))					443,586
f Grassroots lobbying expenditures	12,751	44,121	1,892	6,428	65,192

Part II-B

Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes" response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
a	Volunteers?			
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c	Media advertisements?			
d	Mailings to members, legislators, or the public?			
e	Publications, or published or broadcast statements?			
f	Grants to other organizations for lobbying purposes?			
g	Direct contact with legislators, their staffs, government officials, or a legislative body?			
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i	Other activities?			
j	Total. Add lines 1c through 1i.			
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b	If "Yes," enter the amount of any tax incurred under section 4912.			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912.			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

		Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1	
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3	Did the organization agree to carry over lobbying and political expenditures from the prior year?	3	

Part III-B

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a	Current year	2a	
b	Carryover from last year	2b	
c	Total	2c	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV

Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, Part II-A (affiliated group list), Part II-A, line 2, and Part II-B, line 1. Also, complete this part for any additional information.

Identifier	Return Reference	Explanation
------------	------------------	-------------

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
AUDUBON NATURALIST SOCIETY OF THE
CENTRAL ATLANTIC STATES INC

Employer identification number

53-0233715

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or education) ☐ Preservation of an historically important land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► _____

4 Number of states where property subject to conservation easement is located ► _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ► _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

► \$ _____

(ii) Assets included in Form 990, Part X

► \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1

► \$ _____

b Assets included in Form 990, Part X

► \$ _____

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 52283D

Schedule D (Form 990) 2012

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII

☐

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a	Beginning of year balance	1,043,159	2,500,006	2,298,938	2,257,379
b	Contributions	508,446	972,599	891,398	655,429
c	Net investment earnings, gains, and losses	8,742	16,432	5,171	17,784
d	Grants or scholarships				
e	Other expenditures for facilities and programs	702,334	2,445,878	695,501	631,654
f	Administrative expenses				
g	End of year balance	1,037,378	1,043,159	2,500,006	2,298,938

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment

b

Permanent endowment

27 000 %

c

Temporarily restricted endowment

73 000 %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

(ii) related organizations

3a(i)

☐ Yes

☐ No

3a(ii)

☐ Yes

☐ No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

☐ Yes

☐ No

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		1,741,683		1,741,683
b Buildings		567,800	260,780	307,020
c Leasehold improvements		1,087,335	600,756	486,579
d Equipment		837,233	757,994	79,239
e Other		3,750		3,750
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				2,618,271

Schedule D (Form 990) 2012

Part XI

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	3,350,742
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	47,546
b	Donated services and use of facilities	2b	40,295
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	315,242
e	Add lines 2a through 2d	2e	403,083
3	Subtract line 2e from line 1	3	2,947,659
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	0
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	2,947,659

Part XII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3,317,740
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	40,295
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	315,242
e	Add lines 2a through 2d	2e	355,537
3	Subtract line 2e from line 1	3	2,962,203
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	0
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	2,962,203

Part XIII

Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	TEMPORARILY AND PERMANENTLY ESTABLISHED ENDOWMENTS ARE MONITORED AND USED TO SUPPORT SPECIFIC PROGRAMS OF ANS BASED ON THE STATED INTENTIONS OF THE DONORS
PART XI, LINE 2D - OTHER ADJUSTMENTS		RENTAL EXPENSE 315,242
PART XII, LINE 2D - OTHER ADJUSTMENTS		RENTAL EXPENSE 315,242
		FORM 990-PAGE 12, PART XII, LINE 2B. UNCERTAIN TAX POSITIONS: THE SOCIETY FOLLOWS THE FINANCIAL ACCOUNTING STANDARDS BOARD ACCOUNTING STANDARDS CODIFICATION, WHICH PROVIDES GUIDANCE ON ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES RECOGNIZED IN THE SOCIETY'S FINANCIAL STATEMENTS, IF ANY. AS OF MARCH 31, 2013 AND 2012, THE SOCIETY HAD NO UNRECOGNIZED TAX BENEFITS RELATED TO UNCERTAIN TAX POSITIONS IN ITS INFORMATION RETURN THAT WOULD QUALIFY FOR EITHER RECOGNITION OR DISCLOSURE IN ITS FINANCIAL STATEMENTS. THE SOCIETY'S POLICY WOULD BE TO RECOGNIZE INTEREST AND PENALTIES ON TAX POSITIONS RELATED TO ITS UNRECOGNIZED TAX BENEFITS IN INCOME TAX EXPENSE IN THE FINANCIAL STATEMENTS THROUGH MARCH 31, 2013 AND 2012. THERE HAVE BEEN NO MATTERS THAT WOULD HAVE RESULTED IN AN ACCRUAL FOR INTEREST AND/OR PENALTIES.

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

►Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
AUDUBON NATURALIST SOCIETY OF THE
CENTRAL ATLANTIC STATES INC

Employer identification number

53-0233715

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded	X	7	57,649	FAIR MARKET VALUE
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (CATERING)	X	5	4,221	FAIR MARKET VALUE
26 Other ► (MISC ITEMS)	X	5	4,751	FAIR MARKET VALUE
27 Other ► ()				
28 Other ► ()				

29

Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

30a

During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

30a

Yes

No

b

If "Yes," describe the arrangement in Part II

31

Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

31

Yes

32a

Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

32a

No

b

If "Yes," describe in Part II

33

If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 51227J

Schedule M (Form 990) (2012)

Part II

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
------------	------------------	-------------

2012

Open to Public Inspection

SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on

Form 990 or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

Name of the organization

AUDUBON NATURALIST SOCIETY OF THE

CENTRAL ATLANTIC STATES INC

Employer identification number

53-0233715

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 6	ANS HAS 8 MEMBERSHIP LEVELS WHICH ALLOW MEMBERS TO SUPPORT ANS' MISSION TO PROTECT, PRESERVE, AND RESTORE THE REGION'S NATURAL ENVIRONMENT AND PROVIDE QUALITY ENVIRONMENTAL EDUCATION FOR ALL AGES IN COMPLIANCE WITH THE ORGANIZATIONS' BY LAWS, ALL MEMBERS ARE ENTITLED TO VOTE AND THERE SHALL BE AN ANNUAL MEETING OF THE MEMBERS

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 7A	AUDUBON NATURALIST SOCIETY (ANS) BOARD MEMBERS ARE NOMINATED BY THE GOVERNANCE COMMITTEE AND ELECTED BY ANS MEMBERS AT THE ORGANIZATION'S ANNUAL MEETING ANS BOARD MEMBERS ARE ELECTED FOR STAGGERED THREE YEAR TERMS

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 7B	MEMBERS OF THE AUDUBON NATURALIST SOCIETY ELECT NEW BOARD MEMBERS EACH YEAR AT THE ORGANIZATION'S ANNUAL MEETING AND ARE ALSO THE ONLY ONES WHO CAN AMEND THE BYLAWS

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 11	THE FORM 990 IS PREPARED BY AN INDEPENDENT ACCOUNTING FIRM AND THEN REVIEWED IN-DETAIL BY THE AUDUBON NATURALIST SOCIETY TREASURER, PRESIDENT, A WORKING GROUP OF THE FINANCE COMMITTEE AND SENIOR MANAGEMENT BEFORE IT IS PRESENTED TO THE FULL BOARD FOR REVIEW

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 12C	UPON JOINING THE AUDUBON NATURALIST SOCIETY BOARD OF DIRECTORS AND/OR ITS COMMITTEES, AND ANNUALLY THEREAFTER, MEMBERS SIGN AND DATE A CONFLICT OF INTEREST DISCLOSURE STATEMENT THIS STATEMENT IS GIVEN TO THE BOARD PRESIDENT BY ANS BOARD MEMBERS OR TO THE COMMITTEE CHAIRPERSON BY NON-BOARD MEMBERS SERVING ON ANS COMMITTEES SALARIED STAFF ALSO SIGN AND DATE A DISCLOSURE STATEMENT UPON EMPLOYMENT AND BI-ANNUALLY DISCLOSURE OF ACTUAL, POTENTIAL AND PERCEIVED CONFLICTS OF INTEREST IS A NORMAL, ROUTINE PRACTICE AT BOARD, COMMITTEE AND STAFF MEETINGS IF A BOARD MEMBER OR STAFF MEMBER MAKES A CONFLICT OF INTEREST DISCLOSURE, IT IS DOCUMENTED IN THE MEETING MINUTES

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 15	THE PROCESS FOR DETERMINING THE EXECUTIVE DIRECTOR'S COMPENSATION IS APPROVED ANNUALLY THROUGH THE BUDGETING PROCESS. THE ANNUAL BUDGET IS APPROVED BY THE BOARD WHICH IS COMPRISED OF INDEPENDENT PERSONS. THIS PROCESS INCLUDES COMPARABILITY DATA, MARKET TRENDS IN THE NON-PROFIT COMMUNITY, AS WELL AS, A PERFORMANCE EVALUATION OF THE EMPLOYEE AND ORGANIZATION. THE COMPENSATION OF OTHER KEY EMPLOYEES IS ALSO APPROVED ANNUALLY THROUGH THE BUDGETING PROCESS. EVERY FEW YEARS, COMPARABILITY DATA AND MARKET TRENDS IN THE NON-PROFIT COMMUNITY ARE USED TO ENSURE THAT SALARIES OF OTHER KEY EMPLOYEES ARE IN LINE WITH EXPECTED NORMS. THIS DATA, ALONG WITH TENURE AND PERFORMANCE ARE USED TO ADJUST COMPENSATION ON AN ANNUAL BASIS.

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION C, LINE 19	THE ORGANIZATION'S GOVERNING DOCUMENTS AND POLICIES, INCLUDING THE CONFLICT OF INTEREST POLICY, ARE POSTED ON THE ANS WEB SITE AND AVAILABLE UPON REQUEST THE ANS ANNUAL REPORT WITH SUMMARIZED FINANCIAL DATA AND A NOTE INDICATING THAT "COMPLETE COPIES OF THE AUDITED FINANCIAL STATEMENTS ARE AVAILABLE TO ANS MEMBERS UPON REQUEST" IS POSTED ON THE ANS WEB SITE. IRS FORM 990 RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX (PUBLIC VERSION) IS POSTED ON THE ANS WEB SITE.

Identifier	Return Reference	Explanation
OTHER FEES	FORM 990, PART IX, LINE 11G	CONSULTING PROGRAM SERVICE EXPENSES 166,800 MANAGEMENT AND GENERAL EXPENSES 2,953 FUNDRAISING EXPENSES 5,015 TOTAL EXPENSES 174,768 CLEANING SERVICES PROGRAM SERVICE EXPENSES 18,584 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 18,584 OUTSOURCED HR AND IT PROGRAM SERVICE EXPENSES 38,637 MANAGEMENT AND GENERAL EXPENSES 9,488 FUNDRAISING EXPENSES 5,568 TOTAL EXPENSES 53,693 HONORARIUMS AND STIPENDS PROGRAM SERVICE EXPENSES 65,530 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 65,530 TRANSPORTATION SERVICES - SUMMER CAMP PROGRAM SERVICE EXPENSES 45,652 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 45,652

Identifier	Return Reference	Explanation
	FORM 990, PART XII, LINE 2C	THE AUDUBON NATURALIST SOCIETY FINANCE COMMITTEE PROVIDES OVERSIGHT OF SELECTION OF AN INDEPENDENT AUDIT FIRM

Identifier	Return Reference	Explanation
EXECUTIVE COMMITTEE	FORM 990, PART VI, LINE 1	THE EXECUTIVE COMMITTEE IS A STANDING COMMITTEE, WHICH HAS AUTHORITY AS DELEGATED BY THE BOARD OF DIRECTORS. IT CONSISTS OF THE FOUR OFFICERS AND ADDITIONAL BOARD MEMBERS WHO ARE ELECTED ANNUALLY BY THE BOARD IN NOVEMBER. THE COMMITTEE ACTS ON THE BOARD'S BEHALF WHEN CONVENING A FULL BOARD MEETING IS IMPRACTICAL. TYPICALLY, IT MEETS DURING THE MONTHS BETWEEN REGULAR BOARD MEETINGS.