Form. 990-EZ

Department of the Treasury Internal Revenue Service

Short Form **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

▶ Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities, and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions).
All other organizations with gross receipts less than \$200,000 and total assets less than \$500,000 and total asse

at the end of the year may use this form. ▶ The organization may have to use a copy of this return to satisfy state reporting requirements. OMB No 1545-1150 2012

Open to Public Inspection

| Α | For the | 2012 calend | dar year, or ta | x year begin | ning | | , and ending | | | | | | |
|---------------------|--------------|----------------|----------------------------------|---------------------|---------------------|---------------------------------------|-------------------|----------------|--------------|------------------|------------------|--------------|-------------------------------|
| В | Check if a | applicable | C Name of orq | janization | | | | | • | | D | Employe | r identification number |
| | Address o | change | WELCOM | TE HOME | ANGEL | | | | | | 1 | | |
| | Name cha | ange | C/O JC | HN KAI | SER | | | | | | | <u> 26-1</u> | .638488 |
| | Initial retu | ırn | Number and str | et (or PO box, if | mail is not deliver | ed to street ad | dress) | | Room | n/suite | E | Telephone | |
| | Terminate | ed | 1028 \$ | COLLE | GE ROAD |) | | | | | | 910- | 793-1100 |
| | Amended | return | City or town, sta | ite or country, and | ZIP + 4 | | | | | | F | Group E | xemption |
| | | n pending | MITWIF | <u>igton</u> | | NC | 28403 | | | | | Number | <u> </u> |
| G | | nting Method: | | | Other (specif | | | | | H Ch | eck 🕨 | ıf th | ne organization is not |
| 1 | | | V.WELCON | | | | | | | rec | quired | to attach | Schedule B |
| <u>J</u> | Tax-exe | empt status (c | heck only one) - | X 501(c)(3 | 3) 501(c)(|) √ (inse | rt no) 4947(| a)(1) or | 527 | (Fo | orm 99 | 0, 990-E | Z, or 990-PF) |
| K | Check | lif the | e organization | is not a section | on 509(a)(3) s | upporting o | rganızatıon or a | section 5 | 27 organı | zatıon an | ı d ıts g | ross rece | eipts are normally |
| | not mo | re than \$50,0 | 000. A Form 9 | 30-EZ or Form | n 990 return is | not require | ed though Form | 990-N (e- | postcard |) may be | require | ed (see ir | nstructions) But if |
| | the org | anization cho | poses to file a | eturn, be sure | e to file a com | plete return |). | | | | | | |
| L | | | | - | , - | | e \$200,000 or mo | re, or if tota | al assets (l | Part II, | | | |
| _ | | | low) are \$500,00 | | | | | | | | | ▶ \$ | 69,369 |
| | ?art₁l | **** | | | _ | | ets or Fund | | • | the instr | uction | is for Pa | art I) |
| | | - | | | | to respon | d to any questi | on in this | s Part i | · · · · · · | r | 4 | 61,159 |
| | 1 | | , gifts, grants, an | | | and against | | | | | ŀ | 2 | 01,139 |
| | 2 | - | rvice revenue | | emment tees a | and contrac | ıs | | | | 1 | 3 | |
| | 3 | | p dues and ass | sessments | | | | | | | ŀ | 4 | 274 |
| | 4 50 | Investment | unt from sale o | f accets other | r than invento | n, | | 5a | | | ŀ | | |
| | 5a b | | or other basis a | | | у | | 5b | - | | | | |
| | C | | from sale of ass | • | | ct line 5h froi | m line 5a) | 30 | | | | 5c | |
| | 6 | | d fundraising e | | iveniory (oublia | ot line ob no | ii iiio saj | | | | ľ | , JC | |
| <u>~</u> _• | a | _ | me from gamin | | edule G if are | ater than | | | | | İ | `^ | |
| 7₹ | " | \$15,000) | ne nom gamin | g (attach con | cadic a ii gic | ator trian | | 6a | | | | | |
| A & (1) [3] Revenue | ь | | ne from fundra | uisina events (| (not including | \$ | 27,727 | | ibutions | | \neg | | |
| | " | | ising events re | | | | | _ 0, 00,10 | ibation io | | 1 | | |
| חבות | | | h gross income | • | | | | 6b | | 7.9 | 936 | | |
| | c | | t expenses from | | | | | 6c | | | 936 | | |
| Ú | d | | - | • | • | | nes 6a and 6b a | nd subtra | ct | | | | |
| | - | line 6c) | (| 3 | g | · · · · · · · · · · · · · · · · · · · | | | | | ľ | 6d | |
| 3 | 7a | • | s of inventory, | less returns a | nd allowances | 3 | | 7a | | | Ī | | |
| $\S \zeta$ | Ь | | of goods sold | | | | | 7b | | | | | |
| | c | Gross profit | t or (loss) from | sales of inver | ntory (Subtrac | t line 7b fro | m line 7a) | | | | | 7c | |
| ~ | 8 | Other rever | nue (describe i | n Schedule O |) | | | | | | | 8 | |
| | 9 | Total rever | nue. Add lines | 1, 2, 3, 4, 5c, | 6d, 7c, and 8 | | | | | | ▶ | 9 | 61,433 |
| | 10 | Grants and | sımilar amour | ıts paid (list in | Schedule O) | | | | | | | 10 | |
| | 11 | Benefits pa | id to or for me | mbers | | | | | | | | 11 | |
| ģ | 12 | Salaries, ot | ther compensa al fees and oth | tion, and emp | lovee benefits | i | | | | | | 12 | 2,889 |
| Expenses | 13 | | | | | coptractor | rs | | | | ļ | 13 | 1,317 |
| Š | . 14 | Occupancy | , rent, utilities, | and maintena | ance | တိ | | | | | l l | 14 | |
| Ú | 15 | Printing, pu | ıblıcatıons, poş | tage, and ship | ppingi Bulia | Q ₁ | | | | | ļ | 15 | 2,522 |
| | 16 | • | nses (describe | • | • | S | | | | | | 16 | 18,899 |
| | 17 | | nses. Add line | | | <u> </u> | | | | | • | 17 | 25,627 |
| ζQ | 18 | | (deficit) for the | | | | | | | | | 18 | 35,806 |
| Net Assets | 19 | | | _ | | m line 27, c | column (A)) (mu | st agree w | /ith | | | | |
| As | | - | r figure reporte | | • | | | | | | | 19 | 81,741 |
| Ne Per | 20 | | ges in net ass | | | | | | | | | 20 | |
| | 21 | Net assets | or fund balance | es at end of y | ear Combine | lines 18 th | rough 20 | | | | | 21 | 117,547 |

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990-EZ** (2012)

Form 990-EZ (2012)

| Part II Balance Sheets (see the instructions for Pa | art II) | | | | |
|--|---------------------------------------|---|-------------------------------------|-------------------|--------------------------|
| Check if the organization used Schedule O to | respond to any | question in this Part I | 1 | | |
| | | (A) Beg | inning of year | | (B) End of year |
| 22 Cash, savings, and investments | | | 81,741 | 22 | <u>117,547</u> |
| 23 Land and buildings | | | 0 | 23 | |
| 24 Other assets (describe in Schedule O) | | | . 0 | 24 | |
| 25 Total assets | | | 81,741 | 25 | 117,547 |
| 26 Total liabilities (describe in Schedule O) | | | 0 | 26 | 0 |
| 27 Net assets or fund balances (line 27 of column (B) must agree | | | 81,741 | 27 | 117,547 |
| Part III Statement of Program Service Accomp | • | | · ==1 | | Expenses |
| Check if the organization used Schedule O to | respond to any | question in this Part I | II X | • | uired for section |
| What is the organization's primary exempt purpose? | | | | | c)(3) and 501(c)(4) |
| SEE SCHEDULE O | | | | _ | nizations and section |
| Describe the organization's program service accomplishments for e | | | | 4947 | '(a)(1) trusts, optional |
| as measured by expenses. In a clear and concise manner, describe | • | rided, the number of | | for o | thers.) |
| persons benefited, and other relevant information for each program | i title. | | | | |
| 28 RENOVATED AND DECORATED BEDROOMS AND BATHROOM | IS OF TWENTY-O | NE CHILDREN | | | |
| SUFFERING | | | | | |
| FROM VARIOUS MEDICAL CONDITIONS | | | , (-4 | | 45 050 |
| (Grants \$) If this amount includes f | ioreign grants, che | ck here | D | 28a | 15,859 |
| 29 | | | | | |
| | | | | | |
| | | | ۲ | | |
| (Grants \$) If this amount includes f | foreign grants, che | ck here | <u> </u> | 29a | |
| 30 | | | | | |
| | | | | 1 | |
| (Outside O | | al. basa | _ [**] | 00- | |
| (Grants\$) If this amount includes f | roreign grants, che | ck nere | | 30a | |
| 31 Other program services (describe in Schedule O) | | alı basa | | | |
| (Grants \$) If this amount includes to | | ck nere | | 31a | 15,859 |
| 32 Total program service expenses (add lines 28a through 31a) Part IV# List of Officers, Directors, Trustees, and Key Er | | h one even if not compe | nsated (see the | 32 | |
| Check if the organization used Schedule O to resp | ond to any question | n in this Part IV | | | one for runcity |
| (a) Name and title | (b) Average hours per week | (c) Reportable compensation | (d) Heath ben contributions to e | efits, mplovee | (e) Estimated amount of |
| (a) Name and the | devoted to position | (Forms W-2/1099-MISC) (If not paid, enter -0-) | benefit plans, deferred compe | and | other compensation |
| JOHN KAISER | | (ii tiot paid, citta, c) | dololi da dolli po | ioution | - |
| PRESIDENT | 15.00 | o | | 0 | 0 |
| HAROLD CHAPPELL | | _ | | | |
| DIRECTOR | 1.00 | o | | 0 | o |
| GORDON COLEMAN MD | · · · · · · · · · · · · · · · · · · · | | - | | |
| MEDICAL CONSULTANT | 2.00 | o | 1 | 0 | 0 |
| TONY STROUD, CPA | | | | | |
| TREASURER | 12.00 | Ó | | 0 | 0 |
| ANDREW HEATH | | | | | |
| SECRETARY | 12.00 | 0 | | 0 | 0 |
| MELISSA WILSON | | | | | |
| DIRECTOR | 1.00 | 0 | | 0 | |
| DEBORAH SWART | | | | | |
| DIRECTOR | 12.00 | 0 | | 0 | 0 |
| DICK HORGAN | | | | | |
| DIRECTOR | 1.00 | 0 | | 0 | 0 |
| ANNE SCHAEFFER | | | | | |
| DIRECTOR | 1.00 | 0 | | 0 | 0 |
| MICHELLE CLARK | | | | | |
| DIRECTOR | 1.00 | 0 | | 0 | 0 |
| BARNEY RATLIFF | | | | | |
| VICE-PRESIDENT | 12.00 | 0 | L | 0 | o |
| ROD FLINCHUM | | | | | |
| DIRECTOR | 1.00 | 0 | <u> </u> | 0 | o |

Form 990-EZ-(2012)

| Pa | Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V) Check if the organization used Schedule O to respond to any question in this Part V | | | П |
|------------|--|------------|--|------------|
| | The first details for that vy officer in the organization used conedule of to respond to any question in this that v | | Yes | No |
| 33 | Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a | | | |
| | detailed description of each activity in Schedule O | 33 | | X |
| 34 | Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed | | 1 1 | ı |
| | copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the | | | |
| | change on Schedule O (see instructions) | 34 | | X |
| 35a | Did the organization have unrelated business gross income of \$1,000 or more during the year from business | | | v |
| | activities (such as those reported on lines 2, 6a, and 7a, among others)? | 35a | \vdash | X |
| b | If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O | 35b | \vdash | |
| С | Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, | 25- | | x |
| 26 | reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III | 35c | \vdash | |
| 36 | Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N | 36 | | x |
| 37a | Enter amount of political expenditures, direct or indirect, as described in the instructions | - 00 | \vdash | |
| b | Did the organization file Form 1120-POL for this year? | 37b | | X |
| 38a | Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were | <u> </u> | _ | |
| - | any such loans made in a prior year and still outstanding at the end of the tax year covered by this return? | 38a | Adv. Amm. crash | X |
| b | If "Yes," complete Schedule L, Part II and enter the total amount involved 38b | | , | ** |
| 39 | Section 501(c)(7) organizations Enter: | , | | 2 × |
| а | Initiation fees and capital contributions included on line 9 | ** | À | * *./ |
| b | Gross receipts, included on line 9, for public use of club facilities | | | : " |
| 40a | Section 501(c)(3) organizations Enter amount of tax imposed on the organization during the year under: | | | , |
| | section 4911 ▶ | ^ | | 1 |
| b | Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit | | | |
| | transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been | } | | |
| | reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I | 40b | <u> </u> | X |
| C | Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on | 1 | _ | 3 |
| | organization managers or disqualified persons during the year under sections 4912, | | - | • |
| | 4955, and 4958 | ٠,,٠ | į. | |
| d | Section 501(c)(3) and 501(c)(4) organizations Enter amount of tax on line 40c | . ** | · * | Į, |
| _ | reimbursed by the organization | | / | * |
| е | All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter | 40e | | X |
| 41 | transaction? If "Yes," complete Form 8886-T List the states with which a copy of this return is filed NONE | 400 | | |
| 42a | The organization's books are in care of TONY STROUD Telephone no 910 | -79 | 3-5 | 45 |
| 720 | 3811 PEACHTREE AVE STE 200 | | | |
| | | 103 | | |
| b | At any time during the calendar year, did the organization have an interest in or a signature or other authority over | | Yes | No |
| _ | a financial account in a foreign country (such as a bank account, securities account, or other financial account)? | 42b | | X |
| | If "Yes," enter the name of the foreign country: | | | |
| | See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank | | <u> </u> | , k |
| | and Financial Accounts. | - 20 | | - <u></u> |
| С | At any time during the calendar year, did the organization maintain an office outside the US? | 42c | <u> </u> | <u> </u> |
| | If "Yes," enter the name of the foreign country: | | | . r |
| 43 | Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 — Check here | | | P |
| | and enter the amount of tax-exempt interest received or accrued during the tax year | | T _V | T |
| 44- | Did the association maintain any dense of wood funds dumps the years If "Ves " Form 000 must be | | Yes | No |
| 44a | | 44a | | X |
| h | completed instead of Form 990-EZ | 444 | + | ┼ |
| b | Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ | 44b | | X |
| _ | · | 44c | <u> </u> | X |
| c d | Did the organization receive any payments for indoor tanning services during the year? If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an | 440 | | 1 |
| u | explanation in Schedule O | 44d | | |
| 45a | and the second s | 45a | | x |
| 45a 45b | | 730 | | † - |
| 700 | meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of | | |] ; |
| | Form 990-EZ (see instructions) | 45b | - | x |
| | | | | |

| orm 99 | 0-EZ (2012 |) WELC | OME HOME | ANGEL | | | <u> </u> | <u> 38488</u> | | | F | Page 4 |
|--------------|------------------------|---------------------------------------|--|---------------------------------------|---|--|------------------------------|------------------|-----------------------------|-----------------|--------------|----------|
| , | | | | | | | | | | | Yes | No |
| | | | ge, directly or indire fice? If "Yes," comp | | | s on beha | alt of or in oppo | sition | | | _ | |
| Part | | | (c)(3) organiza | | o, ran i | | - | | | 40 | <u> </u> | <u> </u> |
| Ľďií | | | l(c)(3) organizati | | wer questions 47 | –49b ar | nd 52. and cor | nplete the | tables for li | nes | | |
| | | 50 and 51 | (-)(-) | | • | | | | | | | _ |
| | | Check if the o | rganization used | Schedule O to | o respond to any | questio | on in this Part | VI | | | | |
| 1 7 D | ud the ora | anization enga | ge in lobbying activ | uties or have a s | section 501(h) elec | tion in off | fact during the t | . . | | _ | Yes | No |
| | _ | • | chedule C, Part II | rities of flave a s | section 30 (ii) elec | | rect during the t | 4 A | | 4 | , | x |
| | | • | ol as described in s | section 170(b)(1 |)(A)(ii)? If "Yes." co | omplete S | Schedule E | | | 4 | | x |
| | | | any transfers to a | | | | | | | 49 | _ | X |
| | • | | rganization a section | • | | | | | | 49 | b | |
| 5 0 C | omplete t | this table for the | organization's five | e highest compe | ensated employees | (other th | nan officers, dire | ctors, trust | es and key | | - | |
| е | mployees |) who each rec | eived more than \$1 | 100,000 of comp | ensation from the | organiza | tion. If there is r | one, enter | "None " | | | |
| | | (a) Name and titl | e of each employee | _ | (b) Average | | Reportable | (d) Heal | h benefits, | (e) Estim | ated amo | unt of |
| | | | than \$100,000 | | hours per week devoted to position | | mpensation W-2/1099-MISC) | benefit | s to employee plans, and | 1 ' ' | ompensa | |
| BTOBI | | | | | | ļ | <u>-</u> | deferred c | ompensation | ļ | | |
| NON | T. | | | | | | | | | 1 | | |
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| | | | | | | | | | | | _ | |
| | | | ployees paid over \$ | | | | | | _ | | | |
| 51 C \$ | ompiete 1 100,000 d | this table for the of compensation | e organization's five n from the organiza | e nignest compe ation. If there is | ensated independe none, enter "None. | nt contra " | ctors wno eacn | receivea m | ore tnan | | | |
| | (a) Name | and address of e | ach independent con | tractor paid more | than \$100,000 | | (b) Typ | e of service | | (c) Com | pensation | |
| NONE | 5 | | · · · · · · | | | - | 2.0.20 | | | | · | |
| | ··· | | | | | | | | | | | |
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| | - | | | | • | | | | | | | |
| | | | | | | | | | | | | |
| d 1 | otal numi | ber of other ind | ependent contracto | ors each receivir | ng over \$100,000 | • | | | | | | |
| 52 [| old the org | ganization comp | olete Schedule A? | Note: All section | n 501(c)(3) organiz | ations ar | nd 4947(a)(1) | | | | | |
| r | onexemp | t charitable trus | sts must attach a c | ompleted Sched | dule A | | | | | X \ | 'es | No |
| Under p | enalties of | perjury, I declare | that I have examine | d this return, inclu | iding accompanying s | schedules | and statements, | and to the be | st of my know | edge and b | elief, it is | |
| true, co | rrect, and c | complete Declara | ation of preparer (oth | er than officer) is I | based on all informati | on of whice | ch preparer has a | ny knowledge | 9. | | | |
| Sign | | W. | Kure | | | | | | | | | |
| Here | | Signature of office | * Kaiser | | | | PRESIDE | ate VT | | | | |
| пете | | Type or print nam | | | | _ | | | | | | |
| | Print | t/Type preparer's na | me | Pr | eparer's signature | _ | | Date | | k X if P | TIN | |
| Paid | WTN | ISTON HENDER | SON. CPA | l n | Instan la | en de | son, cl | A 11-1 | Check self-e | | 001329 | 22 |
| Prepa | | 's name | WINDHAM (| & HENDER | SON, LLP | -7-400 | | V/ // | Firm's EIN | | L4433 | |
| Use C | \ | n's address | PO BOX 3 | | | | | | | | | |
| | | | WILMINGT | | 28406-068 | 2 | | | Phone no | 10-7 | 52-44 | 161 |
| May th | ne IRS dis | cuss this return | with the preparer | | See instructions | | | | | | Yes | No |
| | - | | | | | | | | | Form | 990-F7 | (2012) |

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

WELCOME HOME ANGEL

C/O JOHN KAISER

Employer identification number 26-1638488

| Pá | art I | Rease | on for Public Charity | Status (All organizations | s must co | mplete | this pa | art.) Se | e inst | ruction | าร. | | |
|------|--------|--|----------------------------------|--|--------------------|------------------------|--|--|-----------|---------------------------|----------------|------------|---------|
| Γhe | orgai | nization is not | a private foundation because | e it is: (For lines 1 through 11, | check only | one box | .) | | _ | | | | |
| 1 | \Box | A church, cor | nvention of churches, or asse | ociation of churches described | in sectio r | 170(b)(1 |)(A)(i). | | | | | | |
| 2 | | | cribed in section 170(b)(1)(| | | | | | | | | | |
| 3 | | | | ce organization described in s | ection 170 | (b)(1)(A)(| iii). | | | | | | |
| 4 | П | | | d in conjunction with a hospita | | | - |)(1)(A)(i | ii). Ente | er the ho | ospital's name | 4 . | |
| | _ | city, and state | | , | | | | X - X - X - | | | | , | |
| 5 | | • | | of a college or university owne | d or operat | ed by a g | overnme | ental uni | t descri | hed in | | | |
| | | | b)(1)(A)(iv). (Complete Part | | | , - 9 | | | | | | | |
| 6 | | | | overnmental unit described in | section 17 | 70/b)/1)/A | Wyl | | | | | | |
| 7 | X | | | substantial part of its support | | | | from the | anners | al public | • | | |
| • | | | section 170(b)(1)(A)(vi). (Co | | ioiii a gov | J | dine or | | genere | ii pabilo | , | | |
| 8 | | | | 70(b)(1)(A)(vi). (Complete Pa | rt II \ | | | | | | | | |
| 9 | Ħ | | |) more than 33 1/3% of its su | - | contributio | ons me | mhershi | n fees | and aro | 199 | | |
| | ш | | | pt functions—subject to certa | | | | | - | - | ,50 | | |
| | | | | nd unrelated business taxable | | | | | | | | | |
| | | | | 0, 1975. See section 509(a)(2 | | | | , | , ao 100 | - | | | |
| 10 | | | | exclusively to test for public sa | | | | | | | | | |
| 11 | П | | | exclusively for the benefit of, to | | | | | out the | e. | | | |
| | | | | ed organizations described in | | | | | | | 1 | | |
| | | | | he type of supporting organiza | | | | | | | | | |
| | | a Type | | c Type III-Functio | | - | d | | | on-funct | onally integra | ited | |
| е | | By checking t | this box, I certify that the org | anization is not controlled dire | | | ne or m | | | | | | |
| | _ | | | er than one or more publicly su | | | | | | | | | |
| | | or section 509 | | | | _ | | | | . , , | • | | |
| f | | If the organization | ation received a written dete | rmination from the IRS that it | is a Type I, | Type II, | or Type | III suppo | orting | | | | |
| | | organization, | check this box | | | | | | • | | | | П |
| g | | Since August | t 17, 2006, has the organizat | tion accepted any gift or contr | bution from | any of th | ne | | | | | | <u></u> |
| | | following per | sons? | | | | | | | | | | |
| | | (i) A persor | n who directly or indirectly co | ontrols, either alone or togethe | r with perso | ons descr | ibed in (| ıı) and | | | | Yes | No |
| | | (III) belov | w, the governing body of the | supported organization? | | | | | | | 11g(i) | | |
| | | (ii) A family | member of a person describ | ped in (i) above? | | | | | | | 11g(ii) | | |
| | | (iii) A 35% c | ontrolled entity of a person of | described in (i) or (ii) above? | | | | | | | 11g(iii | | |
| h | | Provide the f | ollowing information about t | he supported organization(s). | | | | | | | | | |
| (| | e of supported | (Ii) EIN | (ili) Type of organization | 1 ' ' | organization | | ou notify | | ls the | (vil) Amount | of mone | tary |
| | org | ganization | | (described on lines 1–9 above or IRC section | | sted in your document? | | nzation in of your | organizat | ion in col ized in the | supp | ort | |
| | | | | (see instructions)) | governing | - Cocument | | port? | | S ? | | | |
| | | | | | Yes | No | Yes | No | Yes | No | | | |
| (A) | | | | | | | | | | | | | |
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| (B) | | | | | | | | | | | | | |
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| (C) | | | • | | ľ | | | | | | | | |
| (D) | | | | | - | | | | - | | | | |
| (D) | | | | | | |] | | | | | | |
| (E) | | | | | | † | | | \vdash | ├ | | | |
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Schedule A (Form 990 or 990-EZ) 2012 WELCOME HOME ANGEL 26-1638488 Page 2 Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support Calendar year (or fiscal year beginning in) (a) 2008 (c) 2010 (d) 2011 (b) 2009 (e) 2012 (f) Total 1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") 33,530 42,266 43,927 86,682 61,159 267,564 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf The value of services or facilities furnished by a governmental unit to the organization without charge Total. Add lines 1 through 3 42,266 <u>86,682</u> 33,530 43,927 61,159 267,564 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5 from line 4 267,564 Section B. Total Support Calendar year (or fiscal year beginning in) (a) 2008 (b) 2009 (c) 2010 (d) 2011 (e) 2012 (f) Total 7 Amounts from line 4 33,530 42,266 43,927 86,682 61,159 267,564 Gross income from interest, dividends. payments received on securities loans, rents, royalties and income from similar 37 53 69 182 274 615 sources Net income from unrelated business activities, whether or not the business is regularly carried on Other income. Do not include gain or 10 loss from the sale of capital assets (Explain in Part IV.) 11 Total support. Add lines 7 through 10 268,179 12 Gross receipts from related activities, etc. (see instructions) 12 7,936 13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3)

| . • | That had your as a contain of the organization of mot, social, time, found, or man tax your as a contain so notice | |
|-----|--|-------|
| | organization, check this box and stop here | Ì |
| Sec | ction C. Computation of Public Support Percentage | • |

| 15 | Public support percentage from 2011 Schedule A, Part II, line 14 | 15 | % |
|-----|---|----|---|
| 16a | 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this | | _ |
| | | | |

- box and stop here. The organization qualifies as a publicly supported organization 33 1/3% support test-2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
- 17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization
 - 10%-facts-and-circumstances test-2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization
- Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Schedule A (Form 990 or 990-EZ) 2012

Part III- Support Sc

Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.)

| Sec | tion A. Public Support | quality diluci ti | io tooto notou c | olom, picase c | ompioto i ait ii | ., | |
|----------|--|-----------------------|-----------------------|------------------------|--------------------|-----------------|-------------|
| | idar year (or fiscal year beginning in) | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants") | | | , , | • | ,, - | |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that are not an unrelated trade or business under section 513 | | | | | | |
| 4 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | |
| 5 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | | | | | | |
| 7a | Amounts included on lines 1, 2, and 3 received from disqualified persons | | | | | | |
| b | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year | | | | | | |
| C | Add lines 7a and 7b | | | | | | |
| 8 | Public support (Subtract line 7c from line 6.) | | | | | | |
| | tion B. Total Support | | | | | | |
| Cale | ndar year (or fiscal year beginning in) ▶ | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 9 | Amounts from line 6 | | | | ļ . | | |
| 10a | Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources | | | | | | |
| b | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 | | | | | | |
| С | Add lines 10a and 10b | | | _ | | | |
| 11 | Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on | | | | | | · |
| 12 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) | | | | | | |
| 13 | Total support. (Add lines 9, 10c, 11, and 12.) | | | | | | |
| 14 | First five years. If the Form 990 is for the | e organization's fire | st, second, third, fo | ourth, or fifth tax ye | ar as a section 50 | 1(c)(3) | |
| | organization, check this box and stop her | re | | <u> </u> | | | ▶ [|
| Sec | tion C. Computation of Public S | | | | | | |
| 15 | Public support percentage for 2012 (line 8 | | • | nn (f)) | | 15 | %_ |
| 16 | Public support percentage from 2011 Sch | | | | | 16 | % |
| | ction D. Computation of Investment | | | 2 column (f)) | | 14-1 | |
| 17 18 | Investment income percentage for 2012 (Investment income percentage from 2011) | • | • | s, column (t)) | | 17 | <u>%</u> |
| 19a | 33 1/3% support tests—2012. If the orga | | | e 14 and line 15 ii | s more than 33 1/2 | | % |
| . 54 | 17 is not more than 33 1/3%, check this b | | | | | | ▶ □ |
| b | 33 1/3% support tests—2011. If the orga | _ | - | • | | | |
| | line 18 is not more than 33 1/3%, check t | | | | | | ▶ [|
| 20 | Private foundation. If the organization d | | | | | - | ▶ ¯ |

Schedule A (Form 990 or 990-EZ) 2012 WELCOME HOME ANGEL

26-1638488

Page 4

Part IV Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Total

SCHEDULE G (Form 990 or 990-EZ) Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

See separate instructions.

OMB No 1545-0047

2012
Open to Publication

Internal Revenue Service
Name of the organization

Department of the Treasury

WELCOME HOME ANGEL

Employer identification number

C/O JOHN KAISER 26-1638488 Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Part I Form 990-EZ filers are not required to complete this part. Indicate whether the organization raised funds through any of the following activities. Check all that apply. Mail solicitations Solicitation of non-government grants Internet and email solicitations Solicitation of government grants Phone solicitations Special fundraising events In-person solicitations Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization (iii) Did fund-(v) Amount paid to (vI) Amount paid to raiser have (i) Name and address of individual (iv) Gross receipts (or retained by) (or retained by) custody or (ii) Activity or entity (fundraiser) control of from activity fundraiser listed in organization contributions' col (i) Yes No 2 10

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported Part II more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000. (a) Event #1 (b) Event #2 (c) Other events (d) Total events LUNCHEON NONE (add col (a) through col (c)) (event type) (event type) (total number) Revenue 35,663 35,663 1 Gross receipts 27,727 27,727 2 Less Contributions 3 Gross income (line 1 minus 7,936 7,936 line 2) 4 Cash prizes 5 Noncash prizes 6 Rent/facility costs Direct Expenses 7 Food and beverages 8 Entertainment 7,936 7,936 9 Other direct expenses 7,936 10 Direct expense summary Add lines 4 through 9 in column (d) 11 Net income summary. Combine line 3, column (d), and line 10 Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more Part III than \$15,000 on Form 990-EZ, line 6a. (b) Pull tabs/instant (d) Total gaming (add Revenue (a) Bingo (c) Other gaming bingo/progressive bingo col (a) through col (c)) 1 Gross revenue 2 Cash prizes **Direct Expenses** 3 Noncash prizes 4 Rent/facility costs 5 Other direct expenses Yes % Yes % Yes 6 Volunteer labor No No 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Combine line 1, column d, and line 7 Enter the state(s) in which the organization operates gaming activities. Yes No a Is the organization licensed to operate gaming activities in each of these states? b If "No," explain: Yes No 10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? b If "Yes," explain:

| Sche | dule G (Form 990 or 990-EZ) 2012 WELCOME HOME ANGEL | 26-1638488 Page 3 |
|------|---|-------------------------|
| 1 | Does the organization operate gaming activities with nonmembers? | Yes No |
| 2 | Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity | |
| | formed to administer charitable gaming? | Yes No |
| 3 | Indicate the percentage of gaming activity operated in | |
| а | The organization's facility | 13a % |
| b | An outside facility | 13b % |
| 4 | Enter the name and address of the person who prepares the organization's gaming/special events books and | |
| | records: | |
| | Name ▶ | |
| | Address ▶ | |
| 5a | Does the organization have a contract with a third party from whom the organization receives gaming | |
| | revenue? | Yes No |
| b | If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ | and the |
| | amount of gaming revenue retained by the third party ▶ \$. | |
| C | If "Yes," enter name and address of the third party. | |
| | Name ▶ | |
| | Address ▶ | |
| 6 | Gaming manager information. | |
| | Name ▶ | |
| | Gaming manager compensation ▶ \$ | |
| | Description of services provided ▶ | |
| | Director/officer Employee Independent contractor | |
| 7 | Mandatory distributions: | |
| a | Is the organization required under state law to make charitable distributions from the gaming proceeds to | |
| _ | retain the state gaming license? | Yes No |
| b | Enter the amount of distributions required under state law to be distributed to other exempt organizations or | |
| _ | spent in the organization's own exempt activities during the tax year ▶ \$ | |
| Pai | Supplemental Information. Complete this part to provide the explanations requi | red by Part I. line 2b. |
| | columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as appli | |
| | part to provide any additional information (see instructions). | <u> </u> |
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SCHEDULE O (Form 990 or 990-EZ) Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

2012
Open to Public

Department of the Treasury
Internal Revenue Service
Name of the organization

WELCOME HOME ANGEL

C/O JOHN KAISER

Employer Identification number 26–1638488

FORM 990-EZ, PART I, LINE 16 - OTHER EXPENSES

DESCRIPTION

AMOUNT

EXPENSES

| ADVERTISING AND PROMOTION | \$ | 383 |
|---------------------------|----------|--------|
| OFFICE | \$ | 1,176 |
| INSURANCE | \$ | 1,481 |
| DECORATING & RENOVATING | \$ | 15,859 |
| | TOTAL \$ | 18,899 |

FORM 990-EZ, PART III - PRIMARY EXEMPT PURPOSE

TO RENOVATE AND DECORATE THE BEDROOMS AND BATHROOMS OF CHILDREN SUFFERING

FROM MEDICAL CONDITIONS.

| Federal Statements chedule A, Part II, Line 9(e) | Amount S |
|--|--|
| Schedule A, Part II, Line 9(e) | A A A A |
| | INTEREST LESS: DEDUCTIONS TOTAL LUNCHEON TOTAL |