

Form 990  Department of the Treasury Internal Revenue Service	Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation) The organization may have to use a copy of this return to satisfy state reporting requirements	OMB No 1545-0047 2010 Open to Public Inspection
---	--	---

A For the 2010 calendar year, or tax year beginning 10-01-2010 and ending 09-30-2011		
B Check if applicable ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	C Name of organization HOPE HAVEN ASSOCIATION INC Doing Business As Number and street (or P O box if mail is not delivered to street address) Room/suite 4600 BEACH BLVD City or town, state or country, and ZIP + 4 JACKSONVILLE, FL 32207	D Employer identification number 59-0668485 E Telephone number (904) 346-5100 G Gross receipts \$ 3,455,416
	F Name and address of principal officer LAURIE PRICE 4600 BEACH BLVD JACKSONVILLE, FL 32207	H(a) Is this a group return for affiliates? ☐ Yes ☒ No H(b) Are all affiliates included? ☐ Yes ☐ No If "No," attach a list (see instructions) H(c) Group exemption number ▶
	I Tax-exempt status ☒ 501(c)(3) ☐ 501(c) () ◀ (Insert no) ☐ 4947(a)(1) or ☐ 527	
	J Website: ▶ WWW.HOPE-HAVEN.ORG	
	K Form of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶	
L Year of formation 1963		
M State of legal domicile FL		

Part I	Summary
---------------	----------------

Activities & Governance	1 Briefly describe the organization's mission or most significant activities HOPE HAVEN'S MULTI-DISCIPLINARY TEAM PROVIDES EXCELLENCE IN EDUCATIONAL, PSYCHOLOGICAL AND RELATED THERAPEUTIC SERVICES FOR CHILDREN, FAMILIES AND YOUNG ADULTS WITH SPECIAL NEEDS		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	16
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	16
	5 Total number of individuals employed in calendar year 2010 (Part V, line 2a)	5	111
6 Total number of volunteers (estimate if necessary)	6	48	
7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0	
b Net unrelated business taxable income from Form 990-T, line 34	7b		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	1,805,495	2,019,765
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,315,651	1,417,529
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	35,287	1,758
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	8,865	8,808
		3,165,298	3,447,860
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	2,609,478	2,540,992
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
	b Total fundraising expenses (Part IX, column (D), line 25) ⁰		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	847,691	892,993
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	3,457,169	3,433,985
	19 Revenue less expenses Subtract line 18 from line 12	-291,871	13,875
Net Assets or Fund Balances		Beginning of Current Year	End of Year
	20 Total assets (Part X, line 16)	5,191,044	5,236,447
	21 Total liabilities (Part X, line 26)	451,631	483,159
	22 Net assets or fund balances Subtract line 21 from line 20	4,739,413	4,753,288

Part II	Signature Block
----------------	------------------------

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	***** Signature of officer	2011-12-22 Date			
	LAURIE PRICE EXECUTIVE DIRECTOR Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name T KIPP GORDON	Preparer's signature T KIPP GORDON	Date 2011-12-21	Check if self-employed ☐	PTIN
	Firm's name ▶ GORDON & NEWSOM PA				Firm's EIN ▶
	Firm's address ▶ 3041 MONUMENT RD STE 2 JACKSONVILLE, FL 322251706				Phone no ▶ (904) 642-7456

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization’s mission

HOPE HAVEN'S MULTI-DISCIPLINARY TEAM PROVIDES EXCELLENCE IN EDUCATIONAL, PSYCHOLOGICAL AND RELATED THERAPEUTIC SERVICES FOR CHILDREN, FAMILIES AND YOUNG ADULTS WITH SPECIAL NEEDS

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

If “Yes,” describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

If “Yes,” describe these changes on Schedule O

4

Describe the exempt purpose achievements for each of the organization’s three largest program services by expenses

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 512,877 including grants of \$) (Revenue \$ 668,917)

COUNSELING PSYCHOLOGY HOPE HAVEN OFFERS PROFESSIONAL COUNSELING SERVICES FOR THE FAMILYS INDIVIDUAL NEEDS COUNSELING IS OFFERED FOR CHILDREN, ADOLESCENTS AND FAMILIES WITH A WIDE RANGE OF SERVICES INCLUDING PARENT-CHILD INTERACTION THERAPY, INDIVIDUAL OR FAMILY THERAPY, ANGER MANAGEMENT GROUPS AND SPECIALIZED TRAINING FOR PARENTS OF CHILDREN WITH SPECIAL NEEDS AN ANXIETY DISORDERS CLINIC ASSESSES ANXIETY AND DEPRESSION IN CHILDREN AND ADOLESCENTS, AND OFFERS TREATMENT COUNSELING PSYCHOLOGY - CONTINUED INDIVIDUAL COUNSELING INDIVIDUAL COUNSELING IS AVAILABLE IN THE AREAS OF BEHAVIOR THERAPY, COGNITIVE BEHAVIOR THERAPY, DISABILITY CHALLENGES, AND CHILD/ADOLESCENT COUNSELING FAMILY COUNSELING FAMILY COUNSELING SERVICES INCLUDE CHILD MANAGEMENT, ADJUSTMENT TO DIVORCE, BLENDED FAMILIES AND STEP-FAMILY ISSUES, PROBLEM SOLVING AT HOME AND SCHOOL, AND INDIVIDUAL ADULT/PARENT THERAPY GROUP COUNSELING COUNSELING GROUPS ARE AVAILABLE IN THE FOLLOWING AREAS PARENTING, SOCIAL SKILLS, ANGER MANAGEMENT, AND GRIEF ANXIETY DISORDERS CLINIC ANXIETY DISORDERS ARE THE MOST COMMON TYPE OF MENTAL HEALTH PROBLEM IN CHILDREN AND ADOLESCENTS TODAY ANXIETY DISORDERS INTERFERE WITH A CHILDS PERSONAL WELL-BEING AND DEVELOPMENT SUCH DISORDERS CAUSE CHILDREN TO HAVE PROBLEMS MAKING AND KEEPING FRIENDS, REACHING ACADEMIC POTENTIAL, PARTICIPATING IN FAMILY ACTIVITIES, ACHIEVING A GENERAL SENSE OF HAPPINESS AND DEVELOPING A POSITIVE SELF-IMAGE ANXIOUS CHILDREN ARE MORE LIKELY TO BECOME ANXIOUS ADULTS

4b

(Code) (Expenses \$ 476,273 including grants of \$) (Revenue \$ 362,322)

TUTORING HOPE HAVEN PROVIDES GROUP AND INDIVIDUAL TUTORING, COMPUTER-BASED TUTORING AND SPECIAL READING PROGRAMS HOPE HAVEN WORKS TO COORDINATE TUTOR LESSONS WITH CLASSROOM ACTIVITIES FOR MAXIMUM BENEFIT TRADITIONAL TUTORING PROGRAMS TUTORING AT HOPE HAVEN HOPE HAVEN OFFERS HOURLY, INDIVIDUAL TUTORING USING STUDENTS SCHOOL TEXTS AND MATERIALS, TUTOR-SELECTED SUPPLEMENTAL MATERIALS, AND EDUCATIONAL COMPUTER PROGRAMS EXPERIENCED TUTORS ARE TUTORING - CONTINUED AVAILABLE FOR STUDENTS OF ALL AGES, FROM PRESCHOOLERS NEEDING READINESS SKILLS TO HIGH-SCHOOL STUDENTS NEEDING HELP IN SPECIFIC SUBJECT AREAS TUTORING SERVICES ARE AVAILABLE AT HOPE HAVEN ON MONDAYS THROUGH THURSDAYS FROM 8 A M TO 8 P M AND ON FRIDAYS AND SATURDAYS FROM 8 A M TO 1 P M SPECIALIZED READING PROGRAMS HOPE HAVEN OFFERS SPECIALIZED READING PROGRAMS TO ADDRESS VERY SPECIFIC NEEDS OF STUDENTS THE HOURLY REQUIREMENTS VARY ACCORDING TO THE LEARNING PROGRAM USED AND THE NEEDS OF THE CHILD TUTORS ARE ALSO AVAILABLE TO COORDINATE WITH OTHER HOPE HAVEN STAFF TO INCORPORATE ASSISTIVE TECHNOLOGY WHEN NEEDED TUTORING, OTHER LOCATIONS HOPE HAVEN TUTORS ARE AVAILABLE AT MANY PRIVATE AND PUBLIC SCHOOLS IN THE GREATER JACKSONVILLE AREA SCHOOL-SITE TUTORING IS A CONVENIENT OPTION FOR PARENTS AND STUDENTS THAT ALSO ALLOWS FOR FREQUENT TUTOR-TEACHER COMMUNICATION HOURS VARY BY LOCATION TECHNOLOGY TUTORING PROGRAMS COMPUTER TUTORING COMPUTER-ASSISTED TUTORING IS MOTIVATING FOR EVEN THE MOST RELUCTANT LEARNER IT IS AN INEXPENSIVE OPTION FOR STUDENTS WHO DO NOT NEED MORE INTENSIVE PRIVATE TUTORING TO BUILD READING, WRITING OR MATH SKILLS COMPUTER TUTORING IS ESPECIALLY EFFECTIVE FOR REMEDIATION, PRACTICE AND ENRICHMENT OF ALL BASIC ACADEMIC SKILLS HOPE HAVEN TUTORS WORK WITH FOUR STUDENTS PER HOUR ON INDIVIDUALIZED COMPUTER-ASSISTED LESSONS, USING RECENT TEST SCORES, REPORT CARDS, AND OTHER SCHOOL INFORMATION TO ACCURATELY PLAN EACH LESSON TWO HOURS PER WEEK ARE RECOMMENDED, AND CONVENIENT AFTER SCHOOL HOURS (4 P M TO 8 P M , MONDAYS THROUGH THURSDAYS) ARE AVAILABLE SPECIAL NEEDS TUTORING CHILDREN WITH PHYSICAL/DEVELOPMENTAL DISABILITIES HAVE FAR GREATER OPPORTUNITIES TO LEARN, WORK, PLAY AND LIVE INDEPENDENTLY, THANKS TO THE MANY DIFFERENT ASSISTIVE DEVICES MADE AVAILABLE BY ADVANCES IN COMPUTER TECHNOLOGY HOPE HAVENS LUCY GOODING CENTER FOR ASSISTIVE TECHNOLOGY NOW OFFERS COMPUTER-ASSISTED TUTORING AND COMMUNICATION INSTRUCTION, USING COMPUTER ADAPTATIONS, ASSISTIVE DEVICES AND SOFTWARE PROGRAMS APPROPRIATE TO INDIVIDUAL NEEDS HOURS AND FEES VARY

4c

(Code) (Expenses \$ 367,132 including grants of \$) (Revenue \$ 117,500)

ASSISTIVE TECHNOLOGY ASSISTIVE TECHNOLOGY CAN UNLEASH THE POTENTIAL OF CHILDREN AND ADULTS WITH DISABILITIES DEVICES SUCH AS SWITCH-OPERATED TOYS, COMMUNICATION TOOLS AND VOICE-ACTIVATED COMPUTERS GIVE MOTION TO THOSE WHO CANNOT MOVE AND VOICES TO THOSE WHO CANNOT SPEAK, ENABLING MORE INDEPENDENT LIVING SKILL DEVELOPMENT FOR SATISFYING LIVES AND CAREERS HOPE HAVENS LUCY GOODING CENTER FOR LEARNING PROVIDES EVALUATIONS, TRAINING, TUTORING, WORKSHOPS, AND COMMUNITY SUPPORT ASSISTIVE TECHNOLOGY - CONTINUED FLORIDA ALLIANCE FOR ASSISTIVE SERVICES AND TECHNOLOGY (FAAST) THE FAAST NORTHEAST REGIONAL DEMONSTRATION CENTER IS LOCATED AT HOPE HAVEN THE MISSION OF FAAST IS TO ENHANCE THE QUALITY OF LIFE FOR FLORIDIANS WITH DISABILITIES, REGARDLESS OF AGE, BY PROMOTING THE AWARENESS OF, ACCESS TO, AND ADVOCACY FOR ASSISTIVE TECHNOLOGY HOUSED AT HOPE HAVEN, FAAST PROVIDES THE FOLLOWING SERVICES ASSISTIVE TECHNOLOGY INFORMATION AND REFERRAL THE NORTHEAST REGIONAL DEMONSTRATION CENTER PROVIDES INFORMATION AND REFERRALS CONCERNING ASSISTIVE TECHNOLOGY DEVICES, FUNDING SOURCES AND DEALERS ADAPTIVE EQUIPMENT LENDING LIBRARY THE CENTER MAINTAINS AN INVENTORY OF ASSISTIVE TECHNOLOGY DEVICES THAT MAY BE BORROWED FOR UP TO 30 DAYS ADAPTED TOY LENDING LIBRARY THE CENTER MAINTAINS AN INVENTORY OF ADAPTED TOYS THAT MAY BE BORROWED FOR UP TO 30 DAYS DEMONSTRATIONS, TOURS AND PRESENTATIONS FAAST PROVIDES BOTH FORMAL AND INFORMAL DEMONSTRATIONS, TOURS AND PRESENTATIONS TO ORGANIZATIONS ON A VARIETY OF TOPICS RELATED TO ASSISTIVE TECHNOLOGY ASSISTIVE TECHNOLOGY EVALUATIONS AND TRAINING THIS SERVICE HELPS INDIVIDUALS AND BUSINESSES IDENTIFY TYPES OF ASSISTIVE TECHNOLOGY THAT WILL ASSIST INDIVIDUALS IN LIVING AND WORKING MORE INDEPENDENTLY TRAINING ON HOW TO USE A DEVICE OR ASSISTIVE SOFTWARE IS ALSO AVAILABLE

4d

Other program services (Describe in Schedule O) See also Additional Data for Description

(Expenses \$ 1,632,061 including grants of \$) (Revenue \$ 454,509)

4e

Total program service expenses

\$ 2,988,343

Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A.</i> 	1	Yes
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instruction)? 	2	Yes
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i>	3	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II.</i>	4	No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III.</i>	5	No
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I.</i> 	6	No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If "Yes," complete Schedule D, Part II.</i> 	7	No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III.</i> 	8	No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV.</i> 	9	No
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V.</i> 	10	No
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i> 	11a	Yes
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i> 	11b	No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i> 	11c	No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i> 	11d	No
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i> 	11e	Yes
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X.</i> 	11f	No
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i> 	12a	Yes
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional.</i> 	12b	No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E.</i>	13	No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Parts I and IV.</i>	14b	No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S ? <i>If "Yes," complete Schedule F, Parts II and IV.</i>	15	No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S ? <i>If "Yes," complete Schedule F, Parts III and IV.</i>	16	No
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I (see instructions).</i> 	17	No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II.</i> 	18	Yes
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III.</i> 	19	No
20a	Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H.</i>	20a	No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? Note. Some Form 990 filers that operate one or more hospitals must attach audited financial statements (see instructions)	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21		No
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b-24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34		No
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)?	35		No
a	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> ☐ Yes ☒ No			
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance			
Check if Schedule O contains a response to any question in this Part V ☐			
		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1a	33
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes
2a	Enter the number of employees reported on Form W-3, <i>Transmittal of Wage and Tax Statements</i> filed for the calendar year ending with or within the year covered by this return.	2a	111
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Yes
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	No
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	No
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a	No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7 Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Yes
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Yes
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	No
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?	9a	
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b	
10 Section 501(c)(7) organizations. Enter			
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b	
11 Section 501(c)(12) organizations. Enter			
a	Gross income from members or shareholders.	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b	
c	Enter the amount of reserves on hand.	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b	

Part VI

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.
Check if Schedule O contains a response to any question in this Part VI ☒

Section A. Governing Body and Management			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a16		
b	Enter the number of voting members included in line 1a, above, who are independent	1b16		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		No
6	Does the organization have members or stockholders?	6		No
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		No
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11a	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990			
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	Yes	
13	Does the organization have a written whistleblower policy?	13	Yes	
14	Does the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (See instructions)	15b	Yes	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		No
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure	
17	List the States with which a copy of this Form 990 is required to be filed▶
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you make these available. Check all that apply. ☐ Own website ☒ Another's website ☒ Upon request
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶ YOLANDA GONZALEZ 4600 BEACH BLVD JACKSONVILLE, FL 32207 (904) 346-5100

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JANICE GURNY DIRECTOR		X						0	0	0
(2) VICTORIA HAYWARD DIRECTOR		X						0	0	0
(3) SJ LARKINS DIRECTOR		X						0	0	0
(4) JOANN MANNING DIRECTOR		X						0	0	0
(5) DEBORAH PASS DURHAM DIRECTOR		X						0	0	0
(6) LINDA SLADE DIRECTOR		X						0	0	0
(7) DOUGLAS WARD DIRECTOR		X						0	0	0
(8) HUGH HARRIS DIRECTOR		X						0	0	0
(9) FITCH KING III DIRECTOR		X						0	0	0
(10) DR STEPHEN LAZOFF DIRECTOR		X						0	0	0
(11) PHILIP MOBLEY DIRECTOR		X						0	0	0
(12) JANIE SIMPSON DIRECTOR		X						0	0	0
(13) JEANNE WARD DIRECTOR		X						0	0	0
(14) DOUG LEEBY DIRECTOR		X						0	0	0
(15) TIMOTHY CAPLEY DIRECTOR		X						0	0	0
(16) LAURI-ELLEN SMITH DIRECTOR		X						0	0	0

Part VII

2	Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization	1
---	---	---

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶

Part VIII

Statement of Revenue

			(A)	(B)	(C)	(D)	
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns 1a					
	b	Membership dues 1b					
	c	Fundraising events 1c	33,261				
	d	Related organizations 1d					
	e	Government grants (contributions) 1e	717,689				
	f	All other contributions, gifts, grants, and similar amounts not included above 1f	1,268,815				
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f 2,019,765					
	Program Service Revenue			Business Code			
2a		PATIENT FEES	624100	811,676	811,676		
b		SUMMER CAMP	624100	129,819	129,819		
c		FLORIDA FOR ASSISTIVE SERVICE	611710	117,500	117,500		
d		CHILDREN FIRST IN DIVORCE	624100	104,832	104,832		
e		MEDICAID WAIVER	624100	89,579	89,579		
f		All other program service revenue		164,123	164,123		
g		Total. Add lines 2a-2f 1,417,529					
Other Revenue		3		Investment income (including dividends, interest and other similar amounts) 1,758	1,758		
	4		Income from investment of tax-exempt bond proceeds				
	5		Royalties				
	6a	Gross Rents	(i) Real	(ii) Personal			
		b	Less rental expenses				
		c	Rental income or (loss)				
		d	Net rental income or (loss)				
	7a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other			
		b	Less cost or other basis and sales expenses				
		c	Gain or (loss)				
		d	Net gain or (loss)				
	8a	Gross income from fundraising events (not including \$ 33,261 of contributions reported on line 1c) See Part IV, line 18 a					
		b	Less direct expenses b	7,556			
		c	Net income or (loss) from fundraising events	-7,556			
	9a	Gross income from gaming activities See Part IV, line 19 a					
		b	Less direct expenses b				
		c	Net income or (loss) from gaming activities				
	10a	Gross sales of inventory, less returns and allowances a					
		b	Less cost of goods sold b				
		c	Net income or (loss) from sales of inventory				
Miscellaneous Revenue		Business Code					
11a	OTHER REVENUE		16,364	16,364			
	b						
	c						
	d	All other revenue					
	e	Total. Add lines 11a-11d 16,364					
12		Total revenue. See Instructions 3,447,860	1,435,651				

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U S See Part IV, line 21				
2	Grants and other assistance to individuals in the U S See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees				
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	2,148,965	1,913,395	235,570	
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	18,609	14,622	3,987	
9	Other employee benefits	223,562	179,512	44,050	
10	Payroll taxes	149,856	134,159	15,697	
a	Fees for services (non-employees)				
	Management				
b	Legal				
c	Accounting				
d	Lobbying				
e	Professional fundraising services See Part IV, line 17				
f	Investment management fees				
g	Other	204,899	175,693	29,206	
12	Advertising and promotion	4,823	447	4,376	
13	Office expenses	145,503	137,583	7,920	
14	Information technology				
15	Royalties				
16	Occupancy	146,380	129,187	17,193	
17	Travel	17,066	8,777	8,289	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	165,738	146,942	18,796	
23	Insurance	57,681	52,159	5,522	
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	BANK AND CREDIT CARD FEES	33,159	380	32,779	
b	TAXES AND LICENSES	30,846	12,042	18,804	
c	CONTRACTED SERVICES	23,810	23,810		
d	AUTOMOBILE	23,087	21,993	1,094	
e	AWARDS	11,940	11,940		
f	All other expenses	28,061	25,702	2,359	
25	Total functional expenses. Add lines 1 through 24f	3,433,985	2,988,343	445,642	0
26	Joint costs. Check here ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			40,177	1	31,391
	2	Savings and temporary cash investments			106,797	2	69,614
	3	Pledges and grants receivable, net			238,043	3	626,725
	4	Accounts receivable, net			131,563	4	118,504
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees <i>Complete Part II of Schedule L</i>				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers, and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) <i>Schedule L</i>				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			34,223	9	48,149
	10a	Land, buildings, and equipment <i>cost or other basis Complete Part VI of Schedule D</i>	10a	5,401,377			
	b	Less accumulated depreciation	10b	1,345,493	4,202,004	10c	4,055,884
	11	Investments—publicly traded securities			436,687	11	284,080
	12	Investments—other securities <i>See Part IV, line 11</i>				12	
	13	Investments—program-related <i>See Part IV, line 11</i>				13	
	14	Intangible assets				14	
	15	Other assets <i>See Part IV, line 11</i>			1,550	15	2,100
	16	Total assets. Add lines 1 through 15 (must equal line 34)			5,191,044	16	5,236,447
Liabilities	17	Accounts payable and accrued expenses			167,831	17	213,254
	18	Grants payable				18	
	19	Deferred revenue			17,439	19	16,330
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability <i>Complete Part IV of Schedule D</i>				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons <i>Complete Part II of Schedule L</i>				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties			247,262	24	242,000
	25	Other liabilities <i>Complete Part X of Schedule D</i>			19,099	25	11,575
	26	Total liabilities. Add lines 17 through 25			451,631	26	483,159
Net Assets or Fund Balances		Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.					
	27	Unrestricted net assets			4,515,959	27	4,258,267
	28	Temporarily restricted net assets			223,454	28	495,021
	29	Permanently restricted net assets				29	
		Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.					
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			4,739,413	33	4,753,288
	34	Total liabilities and net assets/fund balances			5,191,044	34	5,236,447

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,447,860
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,433,985
3	Revenue less expenses Subtract line 2 from line 1	3	13,875
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	4,739,413
5	Other changes in net assets or fund balances (explain in Schedule O)	5	
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	4,753,288

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		No
b	Were the organization's financial statements audited by an independent accountant?	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O		No
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separated basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2010

Open to Public
Inspection

Name of the organization HOPE HAVEN ASSOCIATION INC	Employer identification number 59-0668485
--	--

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See**section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other

e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box

g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?

(ii)

a family member of a person described in (i) above?

(iii)

a 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	2,577,931	4,219,736	2,517,705	1,805,495	2,019,765	13,140,632
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	2,577,931	4,219,736	2,517,705	1,805,495	2,019,765	13,140,632
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						4,709,862
6 Public Support. Subtract line 5 from line 4						8,430,770

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
7 Amounts from line 4	2,577,931	4,219,736	2,517,705	1,805,495	2,019,765	13,140,632
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	63,385	48,982	59,720	35,287	1,758	209,132
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	20,505	19,805	15,351	8,865	16,364	80,890
11 Total support (Add lines 7 through 10)						13,430,654
12 Gross receipts from related activities, etc (See instructions)					12	1,435,651
13 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage		
14 Public Support Percentage for 2010 (line 6 column (f) divided by line 11 column (f))	14	62 770 %
15 Public Support Percentage for 2009 Schedule A, Part II, line 14	15	55 790 %
16a 33 1/3% support test—2010. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
b 33 1/3% support test—2009. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
17a 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ▶		
b 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ▶		
18 Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions ▶		

Part IIISupport Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public Support (Subtract line 7c from line 6)						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11 and 12.)						
14 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage		
15 Public Support Percentage for 2010 (line 8 column (f) divided by line 13 column (f))	15	
16 Public support percentage from 2009 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage		
17 Investment income percentage for 2010 (line 10c column (f) divided by line 13 column (f))	17	
18 Investment income percentage from 2009 Schedule A, Part III, line 17	18	
19a 33 1/3% support tests—2010. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
b 33 1/3% support tests—2009. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
20 Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions ▶		

Part IV

Supplemental Information. Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Additional Data

Software ID:
Software Version:
EIN: 59-0668485
Name: HOPE HAVEN ASSOCIATION INC

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services			
(Code	) (Expenses \$	1,632,061	including grants of \$ (Revenue \$ 454,509)
OTHER PROGRAMS EDUCATIONAL SERVICES HOPE HAVENS EDUCATIONAL SERVICES ARE DESIGNED TO ENHANCE A CHILDS LEARNING BY PINPOINTING SPECIFIC STRENGTHS AND WEAKNESSES INDIVIDUALLY ADMINISTERED TESTS ARE USED TO MEASURE INTELLIGENCE AND ACADEMIC ACHIEVEMENT THE RESULTS CAN BE USED TO DIAGNOSE LEARNING DISABILITIES, RECOMMEND REMEDIAL PROGRAMS, ASSESS SCHOOL-RELATED BEHAVIOR PROBLEMS AND IDENTIFY STRATEGIES THAT CAN BEST MEET EACH CHILDS LEARNING NEEDS SPECIAL ACADEMIC SUPPORTS HOPE HAVEN OFFERS A RANGE OF ACADEMIC SUPPORT PROGRAMS, INCLUDING AFTER-SCHOOL PROGRAMS THAT PROVIDE ENRICHMENT ACTIVITIES AND SUMMER CAMPS DESIGNED TO HELP STUDENTS WITH SPECIAL NEEDS MAINTAIN LEARNING PROGRESS AND PREPARE FOR THE NEXT ACADEMIC YEAR OCCUPATIONAL THERAPY OCCUPATIONAL THERAPY ADDRESSES SKILLS FOR THE JOB OF LIVING FOR A CHILD, THESE MAY INCLUDE PLAY SKILLS, SELF-CARE SKILLS AND SCHOOL READINESS SKILLS PHYSICAL THERAPY PHYSICAL THERAPY ADDRESSES THE POSTURE, MOVEMENT AND MOBILITY OF CHILDREN WITH NEUROLOGICAL IMPAIRMENTS, CONGENITAL SYNDROMES OR OTHER IMPAIRMENTS THAT RESULT IN GROSS MOTOR DEVELOPMENTAL DELAYS SPEECH AND LANGUAGE A CHILDS SPEECH AND LANGUAGE SKILLS ARE CRITICAL FOR BOTH COMMUNICATION AND ACADEMIC SUCCESS EARLY SPEECH AND LANGUAGE PROBLEMS, LEFT UNDETECTED, MAY RESULT IN READING DIFFICULTIES AND ACADEMIC DELAYS APPLIED BEHAVIOR ANALYSIS TO ADDRESS PROBLEM BEHAVIOR, HOPE HAVEN USES FUNCTIONAL ASSESSMENT, A RESEARCH-BASED SET OF STRATEGIES DESIGNED TO DETERMINE WHY A CHILD IS ENGAGING IN A PROBLEM BEHAVIOR CONSULTATION INVOLVES DETAILED ANALYSIS OF THE SITUATION, DEFINITION OF THE DESIRED CHANGE, AND APPLICATION OF WELL-RESEARCHED TECHNIQUES AND INTERVENTIONS BEHAVIORS THAT CAN BE ADDRESSED INCLUDE, BUT ARE NOT LIMITED TO, AGGRESSION (HITTING, KICKING, BITING), PROPERTY DESTRUCTION, PICA (EATING INEDIBLE ITEMS), NON-COMPLIANCE AND TANTRUMS DIVORCE-RELATED SERVICES HOPE HAVEN PROVIDES THE REQUIRED FOUR-HOUR PARENT EDUCATION AND FAMILY STABILIZATION COURSE (CHILDREN FIRST IN DIVORCE) FOR THE FOURTH JUDICIAL DISTRICT, WHICH IS COMPOSED OF DUVAL, CLAY, AND NASSAU COUNTIES HOPE HAVEN ALSO OFFERS A 15-HOUR PARENT EDUCATION COURSE (CO-PARENTING BEYOND DIVORCE) DESIGNED ESPECIALLY FOR HIGH-CONFLICT FAMILIES THAT CONTINUE TO RE-LITIGATE AFTER THEIR DIVORCE IS FINAL IN ADDITION, HOPE HAVEN CONDUCTS COURT-ORDERED CUSTODY EVALUATIONS TO ASSIST THE JUDGE IN DETERMINING THE PRIMARY RESIDENTIAL PLACEMENT THAT WILL BE IN THE CHILDS BEST INTEREST ATTENTION DEFICIT/HYPERACTIVITY DISORDER ADHD IS A NEUROCHEMICAL BRAIN DISORDER THAT AFFECTS BEHAVIORS RELATED TO ATTENTION, ACTIVITY AND IMPULSIVITY HOPE HAVEN PROVIDES EXPERT EVALUATION, TREATMENT, THERAPY, SUMMER CAMPS AND TUTORING TO ADDRESS THE SPECIAL CHALLENGES ADHD POSES FOR CHILDREN, THEIR FAMILIES AND THEIR TEACHERS AUTISM AUTISM IS A NEUROBIOLOGICAL DISORDER OF DEVELOPMENT THAT CAUSES DIFFERENCES IN THE WAY INFORMATION IS PROCESSED THESE DIFFERENCES AFFECT THE ABILITY TO UNDERSTAND AND USE LANGUAGE, RESPOND APPROPRIATELY TO THE ENVIRONMENT, UNDERSTAND AND RESPOND TO STIMULI, RELATE TO PEOPLE, EVENTS AND OBJECTS, FORM RELATIONSHIPS, AND ENGAGE IN IMAGINATIVE PLAY HOPE HAVEN PROVIDES A COMPREHENSIVE ASSESSMENT AND A RANGE OF THERAPEUTIC, EDUCATIONAL AND BEHAVIORAL SERVICES TO MEET THE NEEDS OF CHILD AND FAMILY DOWN SYNDROME DOWN SYNDROME IS A CONGENITAL DISORDER CAUSED BY CHROMOSOMAL ABNORMALITIES THAT RESULT IN HIGHLY VARIABLE DEGREES OF LEARNING DIFFICULTIES AND PHYSICAL DEVELOPMENT HOPE HAVENS DOWN SYNDROME CENTER PROVIDES EVALUATIONS IN THE AREAS OF MEDIAL, SPEECH/COMMUNICATIONS, GROSS MOTOR, FINE MOTOR, BEHAVIORAL/SOCIAL AND EDUCATIONAL DEVELOPMENT IT ALSO PROVIDES PARENT AND FAMILY RESOURCES, SUPPORT SERVICES, AND PRENATAL/NEWBORN CONSULTATIONS YOUNG ADULTS HOPE HAVENS ADULT DAY TRAINING AND VOCATIONAL REHABILITATION SERVICES HELP YOUNG ADULTS WITH DEVELOPMENTAL DISABILITIES TRANSITION FROM SCHOOL TO WORK THE PROGRAM HELPS CLIENTS PREPARE FOR INDEPENDENT LIVING AS WELL AS SEEKING AND RETAINING A JOB OR VOLUNTEER POSITION FOLLOW-ALONG SERVICES FOR GRADUATES ARE ALSO PROVIDED			

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.**
▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization
HOPE HAVEN ASSOCIATION INC

Employer identification number
59-0668485

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☒ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit ☐ Yes ☒ No	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or pleasure)

☐ Preservation of an historically importantly land area

☐ Protection of natural habitat

☐ Preservation of a certified historic structure

☐ Preservation of open space

2

Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
2a	
2b	
2c	
2d	

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4

Number of states where property subject to conservation easement is located ▶ _____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☒ No

6

Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?

☐ Yes ☒ No

9

In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization’s financial statements that describes the organization’s accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

For Privacy Act and Paperwork Reduction Act Notice, see the Intructions for Form 990

Cat No 52283D

Schedule D (Form 990) 2010

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐

Public exhibition

b

☐

Scholarly research

c

☐

Preservation for future generations

d

☐

Loan or exchange programs

e

☐

Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☒ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☒ No

b

If "Yes," explain the arrangement in Part XIV and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☒ No

b

If "Yes," explain the arrangement in Part XIV

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a	Beginning of year balance				
b	Contributions				
c	Investment earnings or losses				
d	Grants or scholarships				
e	Other expenditures for facilities and programs				
f	Administrative expenses				
g	End of year balance				

2

Provide the estimated percentage of the year end balance held as

a

Board designated or quasi-endowment ▶

b

Permanent endowment ▶

c

Term endowment ▶

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i)

unrelated organizations

(ii)

related organizations

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		No
3a(ii)		No
3b		No

4

Describe in Part XIV the intended uses of the organization's endowment funds

Part VI

Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		284,199		284,199
b Buildings		4,691,969		4,691,969
c Leasehold improvements				
d Equipment		371,709		371,709
e Other		53,500	1,345,493	-1,291,993
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).) ▶				4,055,884

Part XI

Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	3,447,860
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	3,433,985
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	13,875
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 - 8	9	
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	13,875

Part XII

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	3,455,416
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	7,556
e	Add lines 2a through 2d	2e	7,556
3	Subtract line 2e from line 1	3	3,447,860
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	5	3,447,860

Part XIII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3,441,541
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	7,556
e	Add lines 2a through 2d	2e	7,556
3	Subtract line 2e from line 1	3	3,433,985
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	5	3,433,985

Part XIV

Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
RECONCILIATION OF CHANGES - OTHER	SCHEDULE D, PAGE 4, PART XI, LINE 8	SPECIAL EVENTS DIRECT EXPENSES 7,556 SPECIAL EVENT DIRECT EXPENSES -7,556
REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER	SCHEDULE D, PAGE 4, PART XII, LINE 2D	SPECIAL EVENTS DIRECT EXPENSES 7,556
EXPENSE AMOUNTS INCLUDED IN FINANCIALS - OTHER	SCHEDULE D, PAGE 4, PART XIII, LINE 2D	SPECIAL EVENT DIRECT EXPENSES 7,556

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2010

Open to Public
Inspection

Name of the organization HOPE HAVEN ASSOCIATION INC	Employer identification number 59-0668485
--	--

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a ☐ Mail solicitations

b ☐ Internet and e-mail solicitations

c ☐ Phone solicitations

d ☐ In-person solicitations

e ☐ Solicitation of non-government grants

f ☐ Solicitation of government grants

g ☐ Special fundraising events
- 2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total ▶						

- 3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

FL

Part II Fundraising Events.

Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

Revenue		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
		SOUNDS OF HOPE			(Add col (a) through col (c))
		(event type)	(event type)	(total number)	
1	Gross receipts	33,261			33,261
2	Less Charitable contributions	33,261			33,261
3	Gross income (line 1 minus line 2)				
Direct Expenses	4	Cash prizes			
	5	Non-cash prizes			
	6	Rent/facility costs			
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses	7,556		7,556
	10	Direct expense summary Add lines 4 through 9 in column (d) ►			
	11	Net income summary Combine lines 3 and 10 in column (d). ►			
					-7,556

Part III Gaming.

Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col (a) through col (c))
1	Gross revenue				
Direct Expenses	2	Cash prizes			
	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor			
	7	Direct expense summary Add lines 2 through 5 in column (d) ►			
	8	Net gaming income summary Combine lines 1 and 7 in column (d) ►			

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," Explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," Explain _____

11

Does the organization operate gaming activities with nonmembers?

☐

Yes

☐

No

12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐

Yes

☐

No

13

Indicate the percentage of gaming activity operated in

a The organization's facility	13a	
b An outside facility	13b	

14

Provide the name and address of the person who prepares the organization's gaming/special events books and records

Name

Address

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐

Yes

☐

No

b

If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$

c

If "Yes," enter name and address

Name

Address

16 Gaming manager information

Name

Gaming manager compensation \$

Description of services provided

☐

Director/officer

☐

Employee

☐

Independent contractor

17

Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐

Yes

☐

No

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

Part IV Complete this part to provide additional information for responses to question on Schedule G (see instructions.)

Identifier	ReturnReference	Explanation
------------	-----------------	-------------

SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization

HOPE HAVEN ASSOCIATION INC

Employer identification number

59-0668485

Identifier	Return Reference	Explanation
EXPLANATION ON VOLUNTEERS AND TYPES OF SERVICES OR BENEFITS	FORM 990, PAGE 1, PART I, LINE 6	SOUNDS OF HOPE FUND RAISER VOLUNTEERS FOR THIS FUNCTIONS HELP PLAN, COORDINATE AND IMPLEMENT HOPE HAVEN'S ANNUAL FUNDRAISER WHICH SUPPORTS SERVICES TO CHILDREN WITH DOWN SYNDROME AND AUTISM SUMMER CAMPS AND AFTER SCHOOL VOLUNTEERS WORK UNDER THE SUPERVISION OF PAID STAFF PROVIDING SUPPORT, GUIDANCE, EDUCATION AND CONSTRUCTIVE RECREATIONAL ACTIVITIES FOR CHILDREN WITH SPECIAL NEEDS OT/PT VOLUNTEERS SUPPORT THE WORK OF THE PROFESSIONAL STAFF AND ASSIST IN ENGAGING THE CHILDREN SERVED IN THERAPEUTIC ACTIVITIES SENIOR VOLUNTEERS THESE VOLUNTEERS WORK ON VARIOUS MAILING PROJECTS SUCH AS SOUND OF HOPE INVITATIONS AND THE HOPELINES NEWLETTER

Identifier	Return Reference	Explanation
FIRST ACHIEVEMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4A	INDIVIDUAL COUNSELING INDIVIDUAL COUNSELING IS AVAILABLE IN THE AREAS OF BEHAVIOR THERAPY , COGNITIVE BEHAVIOR THERAPY , DISABILITY CHALLENGES, AND CHILD/ADOLESCENT COUNSELING FAMILY COUNSELING FAMILY COUNSELING SERVICES INCLUDE CHILD MANAGEMENT, ADJUSTMENT TO DIVORCE, BLENDED FAMILIES AND STEP-FAMILY ISSUES, PROBLEM SOLVING AT HOME AND SCHOOL, AND INDIVIDUAL ADULT/PARENT THERAPY GROUP COUNSELING COUNSELING GROUPS ARE AVAILABLE IN THE FOLLOWING AREAS PARENTING, SOCIAL SKILLS, ANGER MANAGEMENT, AND GRIEF ANXIETY DISORDERS CLINIC ANXIETY DISORDERS ARE THE MOST COMMON TYPE OF MENTAL HEALTH PROBLEM IN CHILDREN AND ADOLESCENTS TODAY ANXIETY DISORDERS INTERFERE WITH A CHILDS PERSONAL WELL-BEING AND DEVELOPMENT SUCH DISORDERS CAUSE CHILDREN TO HAVE PROBLEMS MAKING AND KEEPING FRIENDS, REACHING ACADEMIC POTENTIAL, PARTICIPATING IN FAMILY ACTIVITIES, ACHIEVING A GENERAL SENSE OF HAPPINESS AND DEVELOPING A POSITIVE SELF-IMAGE ANXIOUS CHILDREN ARE MORE LIKELY TO BECOME ANXIOUS ADULTS

Identifier	Return Reference	Explanation
SECOND ACHIEVEMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4B	AVAILABLE FOR STUDENTS OF ALL AGES, FROM PRESCHOOLERS NEEDING READINESS SKILLS TO HIGH-SCHOOL STUDENTS NEEDING HELP IN SPECIFIC SUBJECT AREAS TUTORING SERVICES ARE AVAILABLE AT HOPE HAVEN ON MONDAYS THROUGH THURSDAYS FROM 8 A M TO 8 P M AND ON FRIDAYS AND SATURDAYS FROM 8 A M TO 1 P M SPECIALIZED READING PROGRAMS HOPE HAVEN OFFERS SPECIALIZED READING PROGRAMS TO ADDRESS VERY SPECIFIC NEEDS OF STUDENTS THE HOURLY REQUIREMENTS VARY ACCORDING TO THE LEARNING PROGRAM USED AND THE NEEDS OF THE CHILD TUTORS ARE ALSO AVAILABLE TO COORDINATE WITH OTHER HOPE HAVEN STAFF TO INCORPORATE ASSISTIVE TECHNOLOGY WHEN NEEDED TUTORING, OTHER LOCATIONS HOPE HAVEN TUTORS ARE AVAILABLE AT MANY PRIVATE AND PUBLIC SCHOOLS IN THE GREATER JACKSONVILLE AREA SCHOOL-SITE TUTORING IS A CONVENIENT OPTION FOR PARENTS AND STUDENTS THAT ALSO ALLOWS FOR FREQUENT TUTOR-TEACHER COMMUNICATION HOURS VARY BY LOCATION TECHNOLOGY TUTORING PROGRAMS COMPUTER TUTORING COMPUTER-ASSISTED TUTORING IS MOTIVATING FOR EVEN THE MOST RELUCTANT LEARNER IT IS AN INEXPENSIVE OPTION FOR STUDENTS WHO DO NOT NEED MORE INTENSIVE PRIVATE TUTORING TO BUILD READING, WRITING OR MATH SKILLS COMPUTER TUTORING IS ESPECIALLY EFFECTIVE FOR REMEDIATION, PRACTICE AND ENRICHMENT OF ALL BASIC ACADEMIC SKILLS HOPE HAVEN TUTORS WORK WITH FOUR STUDENTS PER HOUR ON INDIVIDUALIZED COMPUTER-ASSISTED LESSONS, USING RECENT TEST SCORES, REPORT CARDS, AND OTHER SCHOOL INFORMATION TO ACCURATELY PLAN EACH LESSON TWO HOURS PER WEEK ARE RECOMMENDED, AND CONVENIENT AFTER SCHOOL HOURS (4 P M TO 8 P M , MONDAYS THROUGH THURSDAYS) ARE AVAILABLE SPECIAL NEEDS TUTORING CHILDREN WITH PHYSICAL/DEVELOPMENTAL DISABILITIES HAVE FAR GREATER OPPORTUNITIES TO LEARN, WORK, PLAY AND LIVE INDEPENDENTLY, THANKS TO THE MANY DIFFERENT ASSISTIVE DEVICES MADE AVAILABLE BY ADVANCES IN COMPUTER TECHNOLOGY HOPE HAVENS LUCY GOODING CENTER FOR ASSISTIVE TECHNOLOGY NOW OFFERS COMPUTER-ASSISTED TUTORING AND COMMUNICATION INSTRUCTION, USING COMPUTER ADAPTATIONS, ASSISTIVE DEVICES AND SOFTWARE PROGRAMS APPROPRIATE TO INDIVIDUAL NEEDS HOURS AND FEES VARY

Identifier	Return Reference	Explanation
THIRD ACHIEVEMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4C	FLORIDA ALLIANCE FOR ASSISTIVE SERVICES AND TECHNOLOGY (FAAST) THE FAAST NORTHEAST REGIONAL DEMONSTRATION CENTER IS LOCATED AT HOPE HAVEN THE MISSION OF FAAST IS TO ENHANCE THE QUALITY OF LIFE FOR FLORIDIANS WITH DISABILITIES, REGARDLESS OF AGE, BY PROMOTING THE AWARENESS OF, ACCESS TO, AND ADVOCACY FOR ASSISTIVE TECHNOLOGY HOUSED AT HOPE HAVEN, FAAST PROVIDES THE FOLLOWING SERVICES ASSISTIVE TECHNOLOGY INFORMATION AND REFERRAL THE NORTHEAST REGIONAL DEMONSTRATION CENTER PROVIDES INFORMATION AND REFERRALS CONCERNING ASSISTIVE TECHNOLOGY DEVICES, FUNDING SOURCES AND DEALERS ADAPTIVE EQUIPMENT LENDING LIBRARY THE CENTER MAINTAINS AN INVENTORY OF ASSISTIVE TECHNOLOGY DEVICES THAT MAY BE BORROWED FOR UP TO 30 DAYS ADAPTED TOY LENDING LIBRARY THE CENTER MAINTAINS AN INVENTORY OF ADAPTED TOYS THAT MAY BE BORROWED FOR UP TO 30 DAYS DEMONSTRATIONS, TOURS AND PRESENTATIONS FAAST PROVIDES BOTH FORMAL AND INFORMAL DEMONSTRATIONS, TOURS AND PRESENTATIONS TO ORGANIZATIONS ON A VARIETY OF TOPICS RELATED TO ASSISTIVE TECHNOLOGY ASSISTIVE TECHNOLOGY EVALUATIONS AND TRAINING THIS SERVICE HELPS INDIVIDUALS AND BUSINESSES IDENTIFY TYPES OF ASSISTIVE TECHNOLOGY THAT WILL ASSIST INDIVIDUALS IN LIVING AND WORKING MORE INDEPENDENTLY TRAINING ON HOW TO USE A DEVICE OR ASSISTIVE SOFTWARE IS ALSO AVAILABLE

Identifier	Return Reference	Explanation
ALL OTHER ACHIEVEMENTS DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4D	OTHER PROGRAMS EDUCATIONAL SERVICES HOPE HAVENS EDUCATIONAL SERVICES ARE DESIGNED TO ENHANCE A CHILDS LEARNING BY PINPOINTING SPECIFIC STRENGTHS AND WEAKNESSES INDIVIDUALLY ADMINISTERED TESTS ARE USED TO MEASURE INTELLIGENCE AND ACADEMIC ACHIEVEMENT THE RESULTS CAN BE USED TO DIAGNOSE LEARNING DISABILITIES, RECOMMEND REMEDIAL PROGRAMS, ASSESS SCHOOL-RELATED BEHAVIOR PROBLEMS AND IDENTIFY STRATEGIES THAT CAN BEST MEET EACH CHILDS LEARNING NEEDS SPECIAL ACADEMIC SUPPORTS HOPE HAVEN OFFERS A RANGE OF ACADEMIC SUPPORT PROGRAMS, INCLUDING AFTER-SCHOOL PROGRAMS THAT PROVIDE ENRICHMENT ACTIVITIES AND SUMMER CAMPS DESIGNED TO HELP STUDENTS WITH SPECIAL NEEDS MAINTAIN LEARNING PROGRESS AND PREPARE FOR THE NEXT ACADEMIC YEAR OCCUPATIONAL THERAPY OCCUPATIONAL THERAPY ADDRESSES SKILLS FOR THE JOB OF LIVING FOR A CHILD, THESE MAY INCLUDE PLAY SKILLS, SELF-CARE SKILLS AND SCHOOL READINESS SKILLS PHYSICAL THERAPY PHYSICAL THERAPY ADDRESSES THE POSTURE, MOVEMENT AND MOBILITY OF CHILDREN WITH NEUROLOGICAL IMPAIRMENTS, CONGENITAL SYNDROMES OR OTHER IMPAIRMENTS THAT RESULT IN GROSS MOTOR DEVELOPMENTAL DELAYS SPEECH AND LANGUAGE A CHILDS SPEECH AND LANGUAGE SKILLS ARE CRITICAL FOR BOTH COMMUNICATION AND ACADEMIC SUCCESS EARLY SPEECH AND LANGUAGE PROBLEMS, LEFT UNDETECTED, MAY RESULT IN READING DIFFICULTIES AND ACADEMIC DELAYS APPLIED BEHAVIOR ANALYSIS TO ADDRESS PROBLEM BEHAVIOR, HOPE HAVEN USES FUNCTIONAL ASSESSMENT, A RESEARCH-BASED SET OF STRATEGIES DESIGNED TO DETERMINE WHY A CHILD IS ENGAGING IN A PROBLEM BEHAVIOR CONSULTATION INVOLVES DETAILED ANALYSIS OF THE SITUATION, DEFINITION OF THE DESIRED CHANGE, AND APPLICATION OF WELL-RESEARCHED TECHNIQUES AND INTERVENTIONS BEHAVIORS THAT CAN BE ADDRESSED INCLUDE, BUT ARE NOT LIMITED TO, AGGRESSION (HITTING, KICKING, BITING), PROPERTY DESTRUCTION, PICA (EATING INEDIBLE ITEMS), NON-COMPLIANCE AND TANTRUMS DIVORCE-RELATED SERVICES HOPE HAVEN PROVIDES THE REQUIRED FOUR-HOUR PARENT EDUCATION AND FAMILY STABILIZATION COURSE (CHILDREN FIRST IN DIVORCE) FOR THE FOURTH JUDICIAL DISTRICT, WHICH IS COMPOSED OF DUVAL, CLAY, AND NASSAU COUNTIES HOPE HAVEN ALSO OFFERS A 15-HOUR PARENT EDUCATION COURSE (CO-PARENTING BEYOND DIVORCE) DESIGNED ESPECIALLY FOR HIGH-CONFLICT FAMILIES THAT CONTINUE TO RE-LITIGATE AFTER THEIR DIVORCE IS FINAL IN ADDITION, HOPE HAVEN CONDUCTS COURT-ORDERED CUSTODY EVALUATIONS TO ASSIST THE JUDGE IN DETERMINING THE PRIMARY RESIDENTIAL PLACEMENT THAT WILL BE IN THE CHILDS BEST INTEREST ATTENTION DEFICIT/HYPERACTIVITY DISORDER ADHD IS A NEUROCHEMICAL BRAIN DISORDER THAT AFFECTS BEHAVIORS RELATED TO ATTENTION, ACTIVITY AND IMPULSIVITY HOPE HAVEN PROVIDES EXPERT EVALUATION, TREATMENT, THERAPY, SUMMER CAMPS AND TUTORING TO ADDRESS THE SPECIAL CHALLENGES ADHD POSES FOR CHILDREN, THEIR FAMILIES AND THEIR TEACHERS AUTISM AUTISM IS A NEUROBIOLOGICAL DISORDER OF DEVELOPMENT THAT CAUSES DIFFERENCES IN THE WAY INFORMATION IS PROCESSED THESE DIFFERENCES AFFECT THE ABILITY TO UNDERSTAND AND USE LANGUAGE, RESPOND APPROPRIATELY TO THE ENVIRONMENT, UNDERSTAND AND RESPOND TO STIMULI, RELATE TO PEOPLE, EVENTS AND OBJECTS, FORM RELATIONSHIPS, AND ENGAGE IN IMAGINATIVE PLAY HOPE HAVEN PROVIDES A COMPREHENSIVE ASSESSMENT AND A RANGE OF THERAPEUTIC, EDUCATIONAL AND BEHAVIORAL SERVICES TO MEET THE NEEDS OF CHILD AND FAMILY DOWN SYNDROME DOWN SYNDROME IS A CONGENITAL DISORDER CAUSED BY CHROMOSOMAL ABNORMALITIES THAT RESULT IN HIGHLY VARIABLE DEGREES OF LEARNING DIFFICULTIES AND PHYSICAL DEVELOPMENT HOPE HAVENS DOWN SYNDROME CENTER PROVIDES EVALUATIONS IN THE AREAS OF MEDIAL, SPEECH/COMMUNICATIONS, GROSS MOTOR, FINE MOTOR, BEHAVIORAL/SOCIAL AND EDUCATIONAL DEVELOPMENT IT ALSO PROVIDES PARENT AND FAMILY RESOURCES, SUPPORT SERVICES, AND PRENATAL/NEWBORN CONSULTATIONS YOUNG ADULTS HOPE HAVENS ADULT DAY TRAINING AND VOCATIONAL REHABILITATION SERVICES HELP YOUNG ADULTS WITH DEVELOPMENTAL DISABILITIES TRANSITION FROM SCHOOL TO WORK THE PROGRAM HELPS CLIENTS PREPARE FOR INDEPENDENT LIVING AS WELL AS SEEKING AND RETAINING A JOB OR VOLUNTEER POSITION FOLLOW-ALONG SERVICES FOR GRADUATES ARE ALSO PROVIDED

Identifier	Return Reference	Explanation
ORGANIZATION'S PROCESS USED TO REVIEW FORM 990	FORM 990, PAGE 6, PART VI, LINE 11B	ORGANIZATION'S EXECUTIVE MANAGEMENT REVIEWS AND APPROVES FORM 990 PRIOR TO FILING

Identifier	Return Reference	Explanation
ENFORCEMENT OF CONFLICTS POLICY	FORM 990, PAGE 6, PART VI, LINE 12C	THE ETHICS AND CONFLICT OF INTEREST POLICIES ARE REVIEWD ANNUALLY AND ANY RELATED ISSUES ARE DISCUSSED AT BOARD MEETINGS AND RECORDED IN THE MINUTES ENFORCEMENT IS OUTLINED IN OUR POLICIES AND OUR COMPLIANCE PLAN

Identifier	Return Reference	Explanation
COMPENSATION PROCESS FOR TOP OFFICIAL	FORM 990, PAGE 6, PART VI, LINE 15A	THE EXECUTIVE DIRECTOR'S COMPENSATION IS DETERMINED USING COMPARATIVE STUDIES OF OTHER EXECUTIVES IN SIMILAR POSITIONS THE EXECUTIVE DIRECTOR'S COMPENSATION IS APPROVED BY THE EXECUTIVE COMMITTEE OF THE ASSOCIATION'S BOARD OF DIRECTORS

Identifier	Return Reference	Explanation
COMPENSATION PROCESS FOR OFFICERS	FORM 990, PAGE 6, PART VI, LINE 15B	THE COMPENSATION FOR OTHER KEY EMPLOYEES IS DETERMINED BY THE EXECUTIVE DIRECTOR AND INCLUDED IN THE ANNUAL BUDGET WHICH IS APPROVED BY THE BOARD OF DIRECTORS

Identifier	Return Reference	Explanation
GOVERNING DOCUMENTS DISCLOSURE EXPLANATION	FORM 990, PAGE 6, PART VI, LINE 19	THE ANNUAL AUDITED FINANCIAL STATEMENTS ARE MADE AVAILABLE ON GUIDESTAR. OTHER DOCUMENTS ARE AVAILABLE FOR INSPECTION AT THE ASSOCIATION'S MAIN OFFICE UPON REQUEST.

Form

4562

Depreciation and Amortization
(Including Information on Listed Property)

OMB No 1545-0172

2010

Attachment
Sequence No 67

Department of the Treasury
Internal Revenue Service (99)

See separate instructions. Attach to your tax return.

Name(s) shown on return HOPE HAVEN ASSOCIATION INC	Business or activity to which this form relates INDIRECT DEPRECIATION	Identifying number 59-0668485
---	--	--------------------------------------

Part I Election to Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount See the instructions for a higher limit for certain businesses	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,000,000
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property Enter the amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2009 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2011 Add lines 9 and 10, less line 12 .	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property) (See instructions)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	12,171
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	149,598

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2010	17	21,783
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2010 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27 5 yrs	MM	S/L	
			27 5 yrs	MM	S/L	
i Nonresidential real property	2011-06	7,446	39 yrs	MM	S/L	56
			39 yrs	MM	S/L	

Section C—Assets Placed in Service During 2010 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

Part IV Summary (see instructions)

21	Listed property Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return Partnerships and S corporations—see instructions	22	183,608
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V

Listed Property (Include automobiles, certain other vehicles, certain computers, and property used for entertainment, recreation, or amusement.)
Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? ☐ Yes ☐ No						24b If "Yes," is the evidence written? ☐ Yes ☐ No			
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation/ deduction	(i) Elected section 179 cost	
25Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use (see instructions)						25			
26 Property used more than 50% in a qualified business use									
		%							
		%							
		%							
27 Property used 50% or less in a qualified business use									
		%				S/L -			
		%				S/L -			
		%				S/L -			
28 Add amounts in column (h), lines 25 through 27 Enter here and on line 21, page 1						28			
29 Add amounts in column (i), line 26 Enter here and on line 7, page 1							29		

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person
If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles

30 Total business/investment miles driven during the year (do not include commuting miles)	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
31 Total commuting miles driven during the year												
32 Total other personal(noncommuting) miles driven												
33 Total miles driven during the year Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons (see instructions)

37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? (See instructions)		
Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles		

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) A mortization period or percentage	(f) A mortization for this year
42 A mortization of costs that begins during your 2010 tax year (see instructions)					
43 A mortization of costs that began before your 2010 tax year				43	
44 Total. Add amounts in column (f) See the instructions for where to report				44	