

Form **990-EZ****Short Form****Return of Organization Exempt From Income Tax**

OMB No 1545-1150

2008Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

► Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other org- anizations with gross receipts less than \$1,000,000 and total assets less than \$2,500,000 at the end of the year may use this form.

► The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public Inspection**A** For the 2008 calendar year, or tax year beginning 7/01, 2008, and ending 6/30, 2009

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C ChildBuilders 3800 Buffalo Speedway #310 Houston, TX 77098	D Employer identification number 23-7442963
		E Telephone number 713-400-1155
		F Group Exemption Number

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting method: ☐ Cash ☒ Accrual
Other (specify) ►

I Website: ► www.childbuilders.org

H Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

J Organization type (check only one) — ☒ 501(c) (3) (insert no.) ☐ 4947(a)(1) or ☐ 527

K Check ☐ if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts, if \$1,000,000 or more, file Form 990 instead of Form 990-EZ. ► \$ 417,589.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.)

REVENUE	1 Contributions, gifts, grants, and similar amounts received	1	251,804.
	2 Program service revenue including government fees and contracts	2	103,627.
	3 Membership dues and assessments	3	
	4 Investment income	4	5,256.
	5a Gross amount from sale of assets other than inventory	5a	
	b Less: cost or other basis and sales expenses	5b	
	c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a) (att sch)	5c	
	6 Special events and activities (complete applicable parts of Schedule G) If any amount is from gaming, check here <input type="checkbox"/>		
	a Gross revenue (not including reported on line 1) 106,848. of contributions	6a	56,902.
	b Less: direct expenses other than fundraising expenses	6b	28,251.
c Net income or (loss) from special events and activities (Subtract line 6b from line 6a)	6c	28,651.	
7a Gross sales of inventory, less returns and allowances	7a		
b Less: cost of goods sold	7b		
c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c		
8 Other revenue (describe ►)	8		
9 Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)	9	389,338.	
EXPENSES	10 Grants and similar amounts paid (attach schedule)	10	
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits	12	444,495.
	13 Professional fees and other payments to independent contractors	13	90,040.
	14 Occupancy, rent, utilities, and maintenance	14	29,184.
	15 Printing, publications, postage, and shipping	15	25,574.
	16 Other expenses (describe ► See Statement 1)	16	130,252.
17 Total expenses (add lines 10 through 16)	17	719,545.	
18 Excess or (deficit) for the year (Subtract line 17 from line 9)	18	-330,207.	
ASSETS	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	642,411.
	20 Other changes in net assets or fund balances (attach explanation)	20	
	21 Net assets or fund balances at end of year. Combine lines 18 through 20	21	312,204.

Part II Balance Sheets. If Total assets on line 25, column (B) are \$2,500,000 or more, file Form 990 instead of Form 990-EZ.

(See the instructions for Part II.)

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	470,747.	294,214.
23 Land and buildings	2,000.	2,000.
24 Other assets (describe ► See Statement 2)	186,574.	36,678.
25 Total assets	659,321.	332,892.
26 Total liabilities (describe ► See Statement 3)	16,910.	20,688.
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	642,411.	312,204.

BAA For Privacy Act and Paperwork Reduction Act Notice, see the instructions for Form 990.

Form 990-EZ (2008)

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Expenses

(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; optional for others)

Part V Other Information (Note the statement requirement in General Instruction V.)

	Yes	No
33 Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity	33	X
34 Were any changes made to the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes	34	X
35 If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T. See Statement 8		
a Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements?	35a	X
b If 'Yes,' has it filed a tax return on Form 990-T for this year?	35b	
36 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' complete applicable parts of Schedule N	36	X
37a Enter amount of political expenditures, direct or indirect, as described in the instructions ▶ 37a 0.		
b Did the organization file Form 1120-POL for this year?	37b	X
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still unpaid at the start of the period covered by this return?	38a	X
b If 'Yes,' complete Schedule L, Part II and enter the total amount involved 38b N/A		
39 501(c)(7) organizations. Enter.		
a Initiation fees and capital contributions included on line 9 39a N/A		
b Gross receipts, included on line 9, for public use of club facilities 39b N/A		
40a 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ 0., section 4912 ▶ 0.; section 4955 ▶ 0.		
b 501(c)(3) and (4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' complete Schedule L, Part I	40b	X
c Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0.		
d Enter amount of tax on line 40c reimbursed by the organization ▶ 0.		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If 'Yes,' complete Form 8886-T	40e	X
41 List the states with which a copy of this return is filed ▶ None		

42a The books are in care of **▶ Diana M. Valverde** Telephone no. **▶ 713-400-1155**
 Located at **▶ 3800 Buffalo Spdwy, Ste 310 Houston TX** ZIP + 4 **▶ 77098**

	Yes	No
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country: ▶	42b	X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of a Foreign Bank and Financial Accounts.		
c At any time during the calendar year, did the organization maintain an office outside of the U.S.? If 'Yes,' enter the name of the foreign country: ▶	42c	X

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of **Form 1041** — Check here **▶** ☐ N/A
 and enter the amount of tax-exempt interest received or accrued during the tax year **▶ 43** N/A

	Yes	No
44 Did the organization maintain any donor advised funds? If 'Yes,' Form 990 must be completed instead of Form 990-EZ	44	X
45 Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If 'Yes,' Form 990 must be completed instead of Form 990-EZ	45	X

Part VI Section 501(c)(3) organizations only. All section 501(c)(3) organizations must answer questions 46-49 and complete the tables for lines 50 and 51. See Statement 9

46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I

	Yes	No
46		X
47		X
48		X
49a		X
49b		

47 Did the organization engage in lobbying activities? If 'Yes,' complete Schedule C, Part II

48 Is the organization operating a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E

49a Did the organization make any transfers to an exempt non-charitable related organization?

b If 'Yes,' was the related organization(s) a section 527 organization?

50 Complete this table for the five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$100,000				

51 Complete this table for the five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
None		
Total number of other independent contractors receiving over \$100,000		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: Patricia King Date: 12.16.10 PK

Type or print name and title: Patricia King - Executive Director 4.22.10

Paid Preparer's Use Only

Preparer's signature: [Signature] CPA Date: 2.12.10 Check if self-employed: ☒ Preparer's Identifying Number (See instructions): N/A

Firm's name (or yours if self-employed), address, and ZIP + 4: Blazek & Vetterling
2900 Wesleyan, Suite 200
Houston, TX 77027-5132 EIN: N/A Phone no.: (713) 439-5739

May the IRS discuss this return with the preparer shown above? See instructions.

☒ Yes ☐ No

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Form 990-EZ (2008)

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.)	234,505.	376,209.	209,573.	658,096.	251,804.	1,730,187.
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.						0.
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.						0.
4 Total. Add lines 1-3	234,505.	376,209.	209,573.	658,096.	251,804.	1,730,187.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						539,456.
6 Public support. Subtract line 5 from line 4.						1,190,731.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	234,505.	376,209.	209,573.	658,096.	251,804.	1,730,187.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	3,205.	5,843.	10,028.	6,459.	5,256.	30,791.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV).						0.
11 Total support. Add lines 7 through 10						1,760,978.
12 Gross receipts from related activities, etc. (see instructions)					12	284,056.

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	67.6 %
15 Public support percentage for 2007 Schedule A, Part IV-A, line 26f	15	76.8 %

16a **33-1/3 support test – 2008.** If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization. ☒

b **33-1/3 support test – 2007.** If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

17a **10%-facts-and-circumstances test – 2008.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ☐

b **10%-facts-and-circumstances test – 2007.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ☐

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Schedule A (Form 990 or 990-EZ) 2008

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.)						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose.						
3 Gross receipts from activities that are not an unrelated trade or business under section 513.						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
5 The value of services or facilities furnished by a governmental unit to the organization without charge.						
6 Total. Add lines 1-5.						
7a Amounts included on lines 1, 2, 3 received from disqualified persons.						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000.						
c Add lines 7a and 7b.						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6.						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						
c Add lines 10a and 10b.						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f)).	15	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g.	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f)).	17	%
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h.	18	%

19a **33-1/3 support tests – 2008.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

b **33-1/3 support tests – 2007.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ☐

Part IV **Supplemental Information.** Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Provide any other additional information. (see instructions)

[illegible]

Part II Fundraising Events. Complete if the organization answered 'Yes' to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
		Annual Lunch (event type)	(event type)	(total number)	(Add col. (a) through col. (c))
REVENUE	1 Gross receipts..	163,750.			163,750.
	2 Less: Charitable contributions.	106,848.			106,848.
	3 Gross revenue (line 1 minus line 2)	56,902.			56,902.
DIRECT EXPENSES	4 Cash prizes.				
	5 Non-cash prizes.				
	6 Rent/facility costs.	16,801.			16,801.
	7 Other direct expenses.	11,450.			11,450.
	8 Direct expense summary. Add lines 4- through 7 in column (d)				28,251.
	9 Net income summary. Combine lines 3 and 8 in column (d)				28,651.

Part III Gaming. Complete if the organization answered 'Yes' to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col. (a) through col. (c))
REVENUE	1 Gross revenue..				
DIRECT EXPENSES	2 Cash prizes.				
	3 Non-cash prizes				
	4 Rent/facility costs.				
	5 Other direct expenses.				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Combine lines 1 and 7 in column (d)				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states?

b If 'No,' Explain:

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

b If 'Yes,' Explain:

11 Does the organization operate gaming activities with nonmembers?

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

	YES	NO
9a		
10a		
11		
12		

13 Indicate the percentage of gaming activity operated in:

- | | | |
|--|------------|---|
| a The organization's facility. | 13a | % |
| b An outside facility. | 13b | % |

14 Provide the name and address of the person who prepares the organization's gaming/special events books and records:

Name: ▶ _____

Address: ▶ _____

15a Does the organization have a contact with a third party from whom the organization receives gaming revenue? **15a**

- b** If 'Yes,' enter the amount of gaming revenue received by the organization \$ _____ and the amount of gaming revenue retained by the third party \$ _____.

- c** If 'Yes,' enter name and address:

Name: ▶ _____

Address: ▶ _____

16 Gaming manager information

Name: ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided: ▶ _____

☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? **17a**

- b** Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year: ▶ \$

Statement 1
Form 990-EZ, Part I, Line 16
Other Expenses

Bank & credit card fees	\$	4,509.
Conferences & meetings		33,633.
Depreciation		5,704.
Dues		1,570.
Equipment rental & maintenance		35,550.
Insurance		4,716.
Other expenses		3,533.
Supplies		8,724.
Teacher stipends		12,650.
Telephone		5,283.
Travel		14,380.
Total	\$	<u>130,252.</u>

Statement 2
Form 990-EZ, Part II, Line 24
Other Assets

	<u>Beginning</u>	<u>Ending</u>
Accounts receivable	\$ 6,128.	\$ 7,213.
Pledges receivable	157,500.	5,650.
Office furniture & equipment, net	9,566.	15,863.
Prepaid expenses	13,380.	7,952.
Total	\$ <u>186,574.</u>	\$ <u>36,678.</u>

Statement 3
Form 990-EZ, Part II, Line 26
Total Liabilities

	<u>Beginning</u>	<u>Ending</u>
Accounts payable	\$ 16,910.	\$ 20,688.
Total	\$ <u>16,910.</u>	\$ <u>20,688.</u>

Statement 4
Form 990-EZ, Part III, Line 28
Statement of Program Service Accomplishments

Parents Under Construction™ (PUC): PUC is the only comprehensive preschool through high school parenting education program in the country that teaches children and adolescents the parenting skills they will need in the future. This award-winning, research-based curriculum is available in English and Spanish. Trained facilitators use group discussion, role playing, interactive activities, and videos to teach students and their parents about healthy child development, effective communication skills, non-violent conflict resolution, and positive discipline techniques. 11,300 students served; 425 facilitators trained.

Statement 5
Form 990-EZ, Part III, Line 29
Statement of Program Service Accomplishments

We Help Ourselves® (WHO): The WHO program teaches children and adolescents how to avoid and/or respond to victimization by using appropriate decision-making and communication skills. WHO helps children and adolescents see themselves as capable, worthy human beings who do not deserve abuse of any kind and to understand that, if they are victimized, they are not to blame. Trained school personnel or volunteers deliver engaging, age-appropriate presentations on child abuse, peer pressure, Internet stalkers, domestic violence, sexual and emotional abuse, kidnapping, date rape, and suicide. 48,394 students served; 201 facilitators trained.

Statement 6
Form 990-EZ, Part III, Line 30
Statement of Program Service Accomplishments

LOVE U2: The Love U2 program teaches middle and high school students how to form emotionally healthy and sound dating relationships based on mutual respect, equality, kindness, and responsibility. Topics include attraction, infatuation, rejection, falling in love, emotions, dating, breaking up, and coping with a broken heart. The program teaches why a particular "sequence" of some of life's most important events, such as establishing a healthy union before having a baby, really matters. 1,117 students served; 108 facilitators trained.

Statement 7
Form 990-EZ, Part IV
List of Officers, Directors, Trustees, and Key Employees

<u>Name and Address</u>	<u>Title and Average Hours Per Week Devoted</u>	<u>Compensation</u>	<u>Contri- bution to EBP & DC</u>	<u>Expense Account/ Other</u>
Linda Murphy 3800 Buffalo Speedway, #310 Houston, TX 77036	Co-President 2.00	\$ 0.	\$ 0.	\$ 0.
Jan Redford, Ph.D. 3800 Buffalo Speedway, #310 Houston, TX 77036	Co-President 2.00	0.	0.	0.
Darlene Aust 3800 Buffalo Speedway, #310 Houston, TX 77036	Vice President 2.00	0.	0.	0.
Ellen Gaber 3800 Buffalo Speedway, #310 Houston, TX 77036	Secretary 2.00	0.	0.	0.

ChildBuilders

23-7442963

Statement 7 (continued)

Form 990-EZ, Part IV

List of Officers, Directors, Trustees, and Key Employees

Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Expense Account/ Other
Marla Barnard 3800 Buffalo Speedway, #310 Houston, TX 77036	Development Chr 2.00	\$ 0.	\$ 0.	\$ 0.
Sally Brassow 3800 Buffalo Speedway, #310 Houston, TX 77036	Finance Chair 2.00	0.	0.	0.
Steve Miller, Jr. 3800 Buffalo Speedway, #310 Houston, TX 77036	Nomination Chr 2.00	0.	0.	0.
Jerry Acosta 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Traci Ariss 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Jon Bates 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Louis Danna 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Don Haley 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Fernando Isart, M.D. 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Jane Ann Leeves, M.D. 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Bill McCullough 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.
Brooks Tutor 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	0.	0.	0.

Statement 7 (continued)

Form 990-EZ, Part IV

List of Officers, Directors, Trustees, and Key Employees

<u>Name and Address</u>	<u>Title and Average Hours Per Week Devoted</u>	<u>Compensation</u>	<u>Contri- bution to EBP & DC</u>	<u>Expense Account/ Other</u>
Revena Whitley 3800 Buffalo Speedway, #310 Houston, TX 77036	Director 2.00	\$ 0.	\$ 0.	\$ 0.
Patricia King 3800 Buffalo Speedway, #310 Houston, TX 77036	Executive Direc 40.00	78,750.	5,422.	3,500.
	Total	\$ <u>78,750.</u>	\$ <u>5,422.</u>	\$ <u>3,500.</u>

Statement 8

Form 990-EZ, Part V, Line 35

Reason for Income Not Reported on Form 990-T

Program service fees reported on line 2 relate to the "Love U2" program which offers 13 activity-based lessons to guide teens in building healthy relationships and making wise choices.

Statement 9

Form 990-EZ, Part VI

Regarding Transfers Associated with Personal Benefit Contracts

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? No