

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2008

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2008 calendar year, or tax year beginning **JUL 1, 2008** and ending **JUN 30, 2009**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions	C Name of organization HILL HOUSE, INC.	D Employer identification number 04-6141765
		Doing Business As	E Telephone number 617-227-5838
		Number and street (or P O box if mail is not delivered to street address) Room/suite 127 MOUNT VERNON STREET	G Gross receipts \$ 1,463,048.
		City or town, state or country, and ZIP + 4 BOSTON, MA 02108-1127	H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number ▶
F Name and address of principal officer: DAVID BEARDSLEY 127 MOUNT VERNON STREET, BOSTON, MA 02108		I Tax-exempt status: <input checked="" type="checkbox"/> 501(c) (3) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	
J Website: ▶ HTTP://WWW.HILLHOUSEBOSTON.ORG		L Year of formation: 1966 M State of legal domicile MA	
K Type of organization <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: HILL HOUSE IS A BOSTON-BASED COMMUNITY CENTER THAT SEEKS TO CREATE A STRONGER URBAN COMMUNITY IN		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	22
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	22
	5 Total number of employees (Part V, line 2a)	5	41
	6 Total number of volunteers (estimate if necessary)	6	200
	7a Total gross unrelated business revenue from Part VIII, line 12, column (C)	7a	0.
b Net unrelated business taxable income from Form 990-T, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 369,517.	Current Year 268,551.
	9 Program service revenue (Part VIII, line 2g)	740,643.	773,795.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	21,628.	6,187.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	80,085.	<99,957.>
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,211,873.	948,576.
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	256,640.
14 Benefits paid to or for members (Part IX, column (A), line 4)			
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		741,732.	763,554.
16a Professional fundraising fees (Part IX, column (A), line 11e)			
b Total fundraising expenses (Part IX, column (D), line 25) ▶ 61,772.			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	505,823.	311,527.	
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,504,195.	1,116,535.	
19 Revenue less expenses. Subtract line 18 from line 12	<292,322.>	<167,959.>	
Net Assets or Fund Balances	20 Total assets (Part X, line 19)	Beginning of Year 5,535,830.	End of Year 5,370,788.
	21 Total liabilities (Part X, line 20)	325,153.	328,070.
	22 Net assets or fund balances. Subtract line 21 from line 20	5,210,677.	5,042,718.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: *[Signature]*
 Date: **May 13, 2010**
DAVID BEARDSLEY, EXECUTIVE DIRECTOR
 Type or print name and title

Paid Preparer's Use Only
 Preparer's signature: *[Signature]*
 Name: **BRUCE C. LEVINE, C.P.A.**
 Date: **5/10/10**
 Check if self-employed:
 Preparer's identifying number (see instructions):
 Firm's name (or yours if self-employed), address, and ZIP + 4: **LEVINE, KATZ, NANNIS + SOLOMON, P.C.**
250 FIRST AVENUE, SUITE 101
NEEDHAM, MA 02494-2805
 EIN: **04-6141765**
 Phone no: **781-453-8700**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

9-15

SCANNED JUL 13 2010

Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission: HILL HOUSE'S MISSION IS TO CREATE A LOCAL URBAN COMMUNITY IN BOSTON THAT CONNECTS KIDS AND THEIR FAMILIES THROUGH HIGH QUALITY PROGRAMS, EVENTS, AND OUTREACH. (MISSION STATEMENT ADOPTED BY HILL HOUSE BOARD OF DIRECTORS IN MAY 2009).

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [X] Yes [] No If "Yes", describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes", describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 714,853. including grants of \$ 0.) (Revenue \$ 773,795.) CLASSES, SPORTS LEAGUES/PROGRAMS AND SUMMER CAMPS FOR CHILDREN UP TO AGE 12. THESE PROGRAMS ARE DESIGNED TO PROVIDE SERVICES THAT MAKE IT EASIER FOR PARENTS TO RAISE THEIR FAMILIES IN THE CITY BY PROVIDING OPPORTUNITIES FOR CHILDREN TO LEARN, EXPLORE, PLAY, GROW AND DEVELOP. WE AWARDED \$19,804 IN PROGRAM SCHOLARSHIPS TO FAMILIES THAR WERE UNABLE TO AFFORD OUR PROGRAM FEES. DURING THE PAST YEAR, WE HAD APPROXIMATELY 3,700 PROGRAM REGISTRATIONS FOR MORE THAN 400 PROGRAM SESSIONS.

4b (Code:) (Expenses \$ 58,138. including grants of \$ 0.) (Revenue \$ 0.) WE OFFER DOZENS OF COMMUNITY EVENTS AND COMMUNTY SERVICE ACTIVITIES EACH YEAR, INCLUDING HOLIDAY-THEMED PARTIES FOR CHILDREN, DINNERS FOR SENIORS, MONTHLY ACTIVITIES FOR TWEENS/TEENS, AND AN ANNUAL FUN RUN/COMMUNITY PICNIC. COMMUNITY EVENTS AND COMMUNITY SERVICE ACTIVITIES ARE CRITICAL TO OUR MISSION OF CREATING A STRONGER URBAN COMMUNITY IN BOSTON BECAUSE THEY BRING TOGETHER FAMILIES AND OTHER RESIDENTS IN THE NIGHBORHOODS WE SERVE.

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$ 178,289.) WE PROVIDE RENTAL SPACE TO OTHER NEIGHBORHOOD NON-PROFIT ORGNIZATIONS (BEACON HILL NURSERY SCHOOL, BEACON HILL CIVIC ASSOCIATION, BEACON HILL VILLAGE AND BEACON HILL BUSINESS ASSOCIATION), AND PROVIDE MORE AD HOC USE OF SPACE FOR PARTIES, EVENTS, SCHOOL ACTVITIES ON BOTH A RENTAL OR FREE/PARTNERSHIP BASIS TO LOCAL RESIDENTS, AND OTHER SCHOOLS. WE SEE THIS AS CRTICIAL TO OUR MISSION IN THAT IT BRINGS TOGETHER INDIVIDUALS AND OTHER ORGANIZATIONS DEVOTED TO PROMOTING A SENSE OF COMMUNITY. (NOTE: \$385,768 OF RENTAL PROPERTY EXPENSES INCLUDED IN PART VIII, LINE 6(B)).

4d Other program services. (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ▶ \$ 772,991. (Must equal Part IX, Line 25, column (B).)

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? <i>If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>	X	
13 Is the organization a school as described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the U.S.?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? <i>If "Yes," complete Schedule F, Part I</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20 Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
28 During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
a Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? <i>If "Yes," complete Schedule L, Part IV</i>	X	
b Have a family member who had a direct or indirect business relationship with the organization? <i>If "Yes," complete Schedule L, Part IV</i>		X
c Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? <i>If "Yes," complete Schedule L, Part IV</i>	X	
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X

Form 990 (2008)

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1a	31		
1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2a	41		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: _____ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?	X	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	X	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
7d			
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
8			
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
9a			
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
9b			
10	Section 501(c)(7) organizations. Enter: N/A		
a	Initiation fees and capital contributions included on Part VIII, line 12		
10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
10b			
11	Section 501(c)(12) organizations. Enter: N/A		
a	Gross income from members or shareholders		
11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year N/A		
12b			

Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

Section A. Governing Body and Management

		Yes	No
For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.			
1a	Enter the number of voting members of the governing body		
1b	Enter the number of voting members that are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	X	
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?	X	
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	X	
7b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?		X
9a	Does the organization have local chapters, branches, or affiliates?		X
9b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	X	
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	X	

Section B. Policies

		Yes	No
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13	Does the organization have a written whistleblower policy?		X
14	Does the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
15a	The organization's CEO, Executive Director, or top management official?		X
15b	Other officers or key employees of the organization? Describe the process in Schedule O. (see instructions)		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **MA**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website Another's website Upon request
- 19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **ORGANIZATION - 617-227-5838**
127 MOUNT VERNON STREET, BOSTON, MA 02108-1127

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
EDWARD FLECK PRESIDENT & DIRECTOR	5.00	X		X			0.	0.	0.	
ALEX HARVEY VICE PRESIDENT & DIRECTOR	5.00	X		X			0.	0.	0.	
ROBERT CROWLEY TREASURER & DIRECTOR	2.00	X		X			0.	0.	0.	
CINTA BURGOS ASSISTANT TREASURER & DIRECTOR	2.00	X		X			0.	0.	0.	
JILL HAUFF CLERK & DIRECTOR	2.00	X		X			0.	0.	0.	
KAREN BITTNER DIRECTOR	2.00	X					0.	0.	0.	
MEREDITH BRYAN DIRECTOR	2.00	X					0.	0.	0.	
JOANNA CHANIS DIRECTOR	2.00	X					0.	0.	0.	
TRACY DAVIS DIRECTOR	2.00	X					0.	0.	0.	
MOLLY DIGGINS DIRECTOR	2.00	X					0.	0.	0.	
JEAN EGAN DIRECTOR	2.00	X					0.	0.	0.	
JEN EIELSON DIRECTOR	2.00	X					0.	0.	0.	
BRUCE ENDERS DIRECTOR	2.00	X					0.	0.	0.	
ZACH HARVEY DIRECTOR	2.00	X					0.	0.	0.	
DAN HEFFERNAN DIRECTOR	2.00	X					0.	0.	0.	
LISA KERRIGAN DIRECTOR	2.00	X					0.	0.	0.	
DANA LEWIS DIRECTOR	2.00	X					0.	0.	0.	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
CAROLYN MOREY DIRECTOR	2.00	X						0.	0.	0.
REMY STRESSENGER DIRECTOR	2.00	X						0.	0.	0.
RICK SUTPHIN DIRECTOR	2.00	X						0.	0.	0.
STEVE TURNER DIRECTOR	2.00	X						0.	0.	0.
ERIK WITKOWSKI DIRECTOR	2.00	X						0.	0.	0.
DAVID A. BEARDSLEY EXECUTIVE DIRECTOR	40.00				X			104,885.	0.	0.
1b Total								104,885.	0.	0.

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization ▶ 1

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization ▶ 0

Part VIII Statement of Revenue		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1 a Federated campaigns	1a				
	b Membership dues	1b	51,680.			
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	216,871.			
	g Noncash contributions included in lines 1a-1f \$					
	h Total. Add lines 1a-1f		268,551.			
	Program Service Revenue	2 a PROGRAM & CLASS FEES	Business Code	773,795.	773,795.	
b		900099				
c						
d						
e						
f All other program service revenue						
g Total. Add lines 2a-2f			773,795.			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		6,187.		6,187.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross Rents	(i) Real	178289.			
		(ii) Personal				
		b Less: rental expenses	385768.			
		c Rental income or (loss)	<207,479.>			
	d Net rental income or (loss)		<207,479.>	<207,479.>		
	7 a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		b Less: cost or other basis and sales expenses				
		c Gain or (loss)				
	d Net gain or (loss)					
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a	236226.			
		b Less: direct expenses	128704.			
c Net income or (loss) from fundraising events			107,522.		107,522.	
9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses					
	c Net income or (loss) from gaming activities					
10 a Gross sales of inventory, less returns and allowances	a					
	b Less: cost of goods sold					
	c Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code				
11 a	a					
	b					
	c					
	d All other revenue					
	e Total. Add lines 11a-11d					
12 Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e			948,576.	566,316.	0. 113,709.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	21,650.	21,650.		
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22	19,804.	19,804.		
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	104,885.	5,244.	91,775.	7,866.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	565,760.	469,655.	63,458.	32,647.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	11,527.	3,801.	6,449.	1,277.
9 Other employee benefits	34,766.	19,076.	11,828.	3,862.
10 Payroll taxes	46,616.	30,368.	12,675.	3,573.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	12,295.		12,295.	
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other	24,883.	13,781.	9,582.	1,520.
12 Advertising and promotion	7,243.	6,938.		305.
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	8,955.	6,441.	2,334.	180.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	56,713.	28,357.	22,685.	5,671.
23 Insurance				
24 Other expenses Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a SUPPLIES	90,813.	78,159.	10,710.	1,944.
b CREDIT CARD FEES	30,919.	27,197.	3,717.	5.
c PRINTING	11,355.	9,570.	714.	1,071.
d TELEPHONE	8,448.	1,616.	6,724.	108.
e INSURANCE	8,048.	287.	7,761.	0.
f All other expenses	51,855.	31,047.	19,065.	1,743.
25 Total functional expenses. Add lines 1 through 24f	1,116,535.	772,991.	281,772.	61,772.
26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2 Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1		1		
	2	724,506.	2	725,488.	
	3	41,000.	3		
	4	4,803.	4	15,196.	
	5		5		
	6		6		
	7		7		
	8		8		
	9	11,544.	9	5,521.	
	10a	5,638,105.			
	b	1,013,522.	4,753,977.	10c	4,624,583.
	11		11		
	12		12		
	13		13		
	14		14		
	15		15		
16		5,535,830.	16	5,370,788.	
Liabilities	17	100,374.	17	114,485.	
	18		18		
	19	222,529.	19	211,035.	
	20		20		
	21		21		
	22		22		
	23		23		
	24		24		
	25	2,250.	25	2,550.	
	26	325,153.	26	328,070.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	4,941,263.	27	4,721,537.	
	28	186,414.	28	238,181.	
	29	83,000.	29	83,000.	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30		30		
	31		31		
	32		32		
	33	5,210,677.	33	5,042,718.	
	34	5,535,830.	34	5,370,788.	

Part XI Financial Statements and Reporting

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b Were the organization's financial statements audited by an independent accountant?	X	
c If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits?		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 - 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public Support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	%
16a 33 1/3% support test - 2008. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 33 1/3% support test - 2007. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,312,962.	1,183,204.	549,137.	421,727.	268,551.	5,735,581.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	537,437.	563,783.	669,236.	740,643.	773,795.	3,284,894.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 - 5	3,850,399.	1,746,987.	1,218,373.	1,162,370.	1,042,346.	9,020,475.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)						9,020,475.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6	3,850,399.	1,746,987.	1,218,373.	1,162,370.	1,042,346.	9,020,475.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	10,021.	34,699.	40,440.	21,628.	6,187.	112,975.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	10,021.	34,699.	40,440.	21,628.	6,187.	112,975.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12)						9,133,450.
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	98.76 %
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	98.38 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	1.24 %
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	1.62 %

19a 33 1/3% support tests - 2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No 1545-0047

2008

Open to Public Inspection

Name of the organization **HILL HOUSE, INC.** Employer identification number **04-6141765**

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or other impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

Preservation of land for public use (e.g., recreation or pleasure) Preservation of an historically important land area

Protection of natural habitat Preservation of certified historic structure

Preservation of open space

2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easements it holds? Yes No

6 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIV and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? Yes No
- b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the year end balance held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Term endowment _____ %
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|---|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |
- 4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land		120,501.		120,501.
b Buildings		5,170,426.	823,491.	4,346,935.
c Leasehold improvements				
d Equipment		347,178.	190,031.	157,147.
e Other				
Total. Add lines 1a-1e. (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				4,624,583.

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	948,576.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,116,535.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	<167,959.>
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net). Add lines 4-8	9	0.
10	Excess or (deficit) for the year per financial statements. Combine lines 3 and 9	10	<167,959.>

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	1,440,296.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	511,524.
e	Add lines 2a through 2d	2e	511,524.
3	Subtract line 2e from line 1	3	928,772.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	19,804.
c	Add lines 4a and 4b	4c	19,804.
5	Total revenue. Add lines 3 and 4c. (This should equal Form 990, Part I, line 12.)	5	948,576.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	1,608,255.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Losses reported on Form 990, Part IX, line 25	2c	
d	Other (Describe in Part XIV)	2d	511,524.
e	Add lines 2a through 2d	2e	511,524.
3	Subtract line 2e from line 1	3	1,096,731.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	19,804.
c	Add lines 4a and 4b	4c	19,804.
5	Total expenses. Add lines 3 and 4c. (This should equal Form 990, Part I, line 18.)	5	1,116,535.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

EXPENSES DEDUCTED FROM RENTAL INCOME: 382820.

EXPENSES DEDUCTED FROM SPECIAL EVENTS: 128704.

PART XII, LINE 4B - OTHER ADJUSTMENTS:

SCHOLARSHIP FEE REDUCTIONS: 19804.

Part XIV Supplemental Information (continued)

PART XIII, LINE 2D - OTHER ADJUSTMENTS:

EXPENSES DEDUCTED FROM RENTAL INCOME: 382820.

EXPENSES DEDUCTED FROM SPECIAL EVENTS: 128704.

PART XIII, LINE 4B - OTHER ADJUSTMENTS:

SCHOLARSHIP FEE REDUCTIONS: 19804.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events (Add col. (a) through col. (c))	
		MEMBER DINNER (event type)	HILLOWEEN (event type)	6 (total number)		
Revenue	1	Gross receipts	25,500.	180,100.	30,626.	236,226.
	2	Less: Charitable contributions	0.	0.	0.	
	3	Gross revenue (line 1 minus line 2)	25,500.	180,100.	30,626.	236,226.
Direct Expenses	4	Cash prizes	0.	0.	0.	
	5	Non-cash prizes	0.	0.	0.	
	6	Rent/facility costs	8,851.	24,650.	0.	33,501.
	7	Other direct expenses	601.	83,186.	11,416.	95,203.
	8	Direct expense summary. Add lines 4 through 7 in column (d)				(128,704.)
	9	Net income summary. Combine lines 3 and 8 in column (d)				107,522.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col. (a) through col. (c))	
Revenue	1	Gross revenue				
	2	Cash prizes				
Direct Expenses	3	Non-cash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)				()
	8	Net gaming income summary. Combine lines 1 and 7 in column (d)				

9 Enter the state(s) in which the organization operates gaming activities. _____

a Is the organization licensed to operate gaming activities in each of these states?
b If "No," Explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?
b If "Yes," Explain: _____

11 Does the organization operate gaming activities with nonmembers?

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

	Yes	No
9a		
10a		
11		
12		

		Yes	No
13 Indicate the percentage of gaming activity operated in:	a The organization's facility	13a	%
	b An outside facility	13b	%
14 Provide the name and address of the person who prepares the organization's gaming/special events books and records:			
Name ▶ _____			
Address ▶ _____			
15a	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	15a	
b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____.			
c If "Yes," enter name and address:			
Name ▶ _____			
Address ▶ _____			
16 Gaming manager information:			
Name ▶ _____			
Gaming manager compensation ▶ \$ _____			
Description of services provided ▶ _____			
<input type="checkbox"/> Director/officer <input type="checkbox"/> Employee <input type="checkbox"/> Independent contractor			
17 Mandatory distributions:			
a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?		17a	
b Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____			

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the U.S.**

▶ **Complete if the organization answered "Yes," on Form 990, Part IV, lines 21 or 22.
▶ Attach to Form 990.**

OMB No. 1545-0047

2008

**Open to Public
Inspection**

Name of the organization **HILL HOUSE, INC.** Employer identification number **04-6141765**

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance; the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II 1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
RED SOX FOUNDATION/TEDDY EBERSOL'S RED SOX FIELDS - 4 YAWKEY WAY - BOSTON, MA 02215	33-1007984	501(C)(3)	20,000.	0.			CONTRIBUTION TO THE ENDOWMENT FUND FOR THE MAINTENANCE OF THE TEDDY EBERSOL'S RED SOX FIELDS
THE OASIS COALITION OF BOSTON, INC. - 9 COONEY AVENUE - PLAINVILLE, MA 02762	26-4259360	501(C)(3)	500.	0.			CONTRIBUTION FOR NEW WOMEN'S GROUP
GERMAINE LAWRENCE INCORPORATED 18 CLAREMONT AVENUE ARLINGTON, MA 02174	04-2630584	501(C)(3)	500.	0.			IN HONOR OF BETH MADISON
WEST END COMMUNITY CENTER 150 STANIFORD STREET, #9 BOSTON, MA 02114	26-1760716	501(C)(3)	400.	0.			FOR THE WEST END CHILDRENS' FESTIVAL
DSS KIDS FUND, INC. 24 FARNSWORTH STREET BOSTON, MA 02210	501(C)(3)		250.	0.			CARE OF CHILDREN IN CUSTODY OF MASSACHUSETTS DEPARTMENT OF SOCIAL SERVICES

2 Enter total number of section 501(c)(3) and government organizations

3 Enter total number of other organizations

▶ 5
▶ 0

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

SEE PART IV FOR COLUMN (H) DESCRIPTIONS

Schedule I (Form 990) 2008

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
SCHOLARSHIPS	29	0.	19,804.	OTHERS.	RECEIPIENTS MUST PRESENT THEIR TAX FORMS AND PAY 10% OF THE CLASS FEE.

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

PART II, LINE 1, COLUMN (H):
 NAME OF ORGANIZATION OR GOVERNMENT:
 RED SOX FOUNDATION/TEDDY EBERSOL'S RED SOX FIELDS
 (H) PURPOSE OF GRANT OR ASSISTANCE: CONTRIBUTION TO THE ENDOWMENT FUND
 FOR THE MAINTENANCE OF THE TEDDY EBEROL'S RED SOX FIELDS IN BOSTON.

SCHEDULE L
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions with Interested Persons

▶ Attach to Form 990 or Form 990-EZ.
▶ To be completed by organizations that answered
"Yes" on Form 990, Part IV, lines 25a, 25b, 26, 27, 28a, 28b, or 28c,
or Form 990-EZ, Part V, lines 38a or 40b.

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2008
Open To Public
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Name of the organization **HILL HOUSE, INC.** Employer identification number **04-6141765**

Part I Excess Benefit Transactions (section 501(c)(3) and section 501(c)(4) organizations only)

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ▶ \$ _____

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ▶ \$ _____

Part II Loans to and/or From Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
	To	From			Yes	No	Yes	No	Yes	No
Total				▶ \$						

Part III Grants or Assistance Benefiting Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of grant or type of assistance

Part IV Business Transactions Involving Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, lines 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
DAVID THOMAS	DAVID THOMAS IS A F	17,801.	DAVID THOMA		X
DAVID THOMAS	DAVID THOMAS IS A F	9,376.	DAVID THOMA		X
MEREDITH CLAPP	MEREDITH CLAPP IS A	0.	MEREDITH CL		X

SEE SCHEDULE O FOR SCHEDULE L CONTINUATIONS

**SCHEDULE M
(Form 990)**

NonCash Contributions

OMB No 1545-0047

2008
Open to Public
Inspection

Department of the Treasury
Internal Revenue Service

▶ To be completed by organizations that answered
"Yes" on Form 990, Part IV, lines 29 or 30.

▶ Attach to Form 990.

Name of the organization **HILL HOUSE, INC.** Employer identification number **04-6141765**

Part I	Types of Property	(a) Check if applicable	(b) Number of contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded				
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution (historic structures)				
14	Qualified conservation contribution (other)				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (<u>AUCTION ITEMS</u>)	X	220	67,654	ESTIMATED FMV BY DONEE
26	Other ▶ (_____)				
27	Other ▶ (_____)				
28	Other ▶ (_____)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgment **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period? b If "Yes," describe the arrangement in Part II.		X
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? b If "Yes," describe in Part II.		X
33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No 1545-0047

2008
Open to Public
Inspection

Name of the organization

HILL HOUSE, INC.

Employer identification number
04-6141765

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

THE DOWNTOWN NEIGHBORHOODS OF BOSTON IT SERVES BY PROVIDING
HIGH-QUALITY PROGRAMS FOR CHILDREN AND FAMILY-ORIENTED COMMUNITY EVENTS
AND COMMUNITY SERVICE ACTIVITIES TO MEET THE DIVERSE SOCIAL,
EDUCATIONAL, CULTURAL AND RECREATIONAL NEEDS OF INDIVIDUALS AND
FAMILIES.

FORM 990, PART III, LINE 2, NEW PROGRAM SERVICES:

125 PROGRAMS FOR CHILDREN. THESE INCLUDED CLASSES FOR CHILDREN AGES 6
MONTHS TO 12 YEARS (ART, MUSIC, DANCE, KARATE, FENCING, CHESS, ETC.);
SPORTS LEAGUES AND PROGRAMS FOR CHILDREN AGES 3-12 YEARS (SOCCER,
HOCKEY, BASKETBALL AND BASEBALL); AND SUMMER CAMPS FOR CHILDREN AGES
3-10 YEARS. COMMUNITY EVENTS INCLUDED FREE KIDS' HOLIDAY PARTIES,
FAMILY MOVIE NIGHTS, A FUN RUN/COMMUNITY PICNIC, AND A "GREEN FEST"
ENVIORNMENTALLY FOCUSED EVENT FOR CHILDREN AND FAMILIES. COMMUNITY
SERVICE ACTIVITIES INCLUDED MONTHLY DINNERS FOR NEIGHTBORHOOD SENIORS,
TEEN SOCIAL/COMMUNITY SERVICE ACTIVITIES, COLLECTION DRIVES AND
SUPPORT/EVENTS FOR SUCH ORGNAIZATIONS AS THE TEMPORARY HOME FOR WOMEN &
CHILDREN, PROJECT HOPE, THE GREATER BOSTON FOOD BANK, AND NEIGHBORHOOD
ACTION.

FORM 990, PART VI, SECTION A, LINE 3: THE ORGANIZATION USES A REAL ESTATE
MANAGEMENT COMPANY TO OVERSEE ITS RENTAL PROPERTY.

FORM 990, PART VI, SECTION A, LINE 6: COMMUNITY MEMBERS MAY JOIN THE
ORGANIZATION THROUGH AN ANNUAL MEMBERSHIP PAYMENT.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

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2008
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Name of the organization

HILL HOUSE, INC.

Employer identification number
04-6141765

FORM 990, PART VI, SECTION A, LINE 7A: THE BEACON HILL CIVIC ASSOCIATION MUST APPROVE THE ORGANIZATION'S PROPOSED SLATE OF DIRECTORS EACH YEAR.

FORM 990, PART VI, SECTION A, LINE 8B: COMMITTEES ARE NOT AUTHORIZED TO TAKE ACTION ON BEHALF OF THE ORGANIZATION. THEY PRESENT THEIR RECOMMENDATIONS TO THE FULL BOARD FOR AUTHORIZATION AND APPROVAL.

FORM 990, PART VI, SECTION A, LINE 10: A DRAFT COPY OF THE 990 IS PROVIDED TO THE BOARD PRIOR TO FILING. THE ORGANIZATION'S AUDITORS AND 990 PREPARER ARE AVAILABLE FOR ANY BOARD QUESTIONS REGARDING THE 990.

FORM 990, PART VI, SECTION B, LINE 12C: BOARD MEMBERS COMPLETE A CONFLICT OF INTEREST FORM ON WHICH THEY ARE REQUIRED TO IDENTIFY OTHER BOARDS THEY SIT ON AND ANY OTHER POTENTIAL CONFLICTS OF INTEREST. ANY POTENTIAL CONFLICTS IDENTIFIED ARE DISCUSSED AND ADDRESSED BY THE EXECUTIVE DIRECTOR AND EXECUTIVE COMMITTEE TO DETERMINE IF AND WHEN IT WOULD BE INAPPROPRIATE FOR THE BOARD MEMBER TO PARTICIPATE IN DISCUSSIONS AND VOTES INVOLVING POTENTIAL CONFLICTS.

FORM 990, PART VI, SECTION C, LINE 19: FORM 990 IS A PUBLIC DOCUMENT ON FILE WITH THE MASSACHUSETTS ATTORNEY GENERAL AND AVAILABLE TO THE PUBLIC ON THEIR WEBSITE. IT WILL ALSO BE FURNISHED BY THE ORGANIZATION UPON REQUEST.

FORM 990, PART VII CONTACT ADDRESSES FOR OFFICERS, DIRECTORS, ETC:

EDWARD FLECK - 75 WEST CEDAR STREET

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

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Name of the organization

HILL HOUSE, INC.

Employer identification number
04-6141765

BOSTON, MA 02114

ALEX HARVEY - 5 EXETER STREET

BOSTON, MA 02116

ROBERT CROWLEY - 4 WEST CEDAR STREET

BOSTON, MA 02108

CINTA BURGOS - 11 HANCOCK STREET #4

BOSTON, MA 02114

JILL HAUFF - 65 ANDERSON STREET, UNIT GC

BOSTON, MA 02114

KAREN BITTNER - 36 GARDEN STREET

BOSTON, MA 02114

MEREDITH BRYAN - 4 CROSS STREET

CHARLESTOWN, MA 02129

JOANNA CHANIS - 1 AVERY STREET #27C

BOSTON, MA 02111

TRACY DAVIS - 16 CROSS STREET

BOSTON, MA 02129

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

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Inspection

Name of the organization

HILL HOUSE, INC.

Employer identification number

04-6141765

MOLLY DIGGINS - 5 ROLLINS PLACE

BOSTON, MA 02114

JEAN EGAN - 58 COMMONWEALTH AVENUE

BOSTON, MA 02116

JEN EIELSON - 355 BEACON STREET

BOSTON, MA 02108

BRUCE ENDERS - 61 CHESTNUT STREET

BOSTON, MA 02108

ZACH HARVEY - 52 COMMERCIAL WHARF

BOSTON, MA 02110

DAN HEFFERNAN - 120 COMMERCIAL STREET, UNIT 6-1

BOSTON, MA 02109

LISA KERRIGAN - 1 AVERY STREET #19D

BOSTON, MA 02111

DANA LEWIS - 116 CHARLES STREET #2

BOSTON, MA 02114

CAROLYN MOREY - 48 CHESTNUT STREET

BOSTON, MA 02108

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

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Name of the organization

HILL HOUSE, INC.

Employer identification number
04-6141765

REMY STRESSENGER - 130 CHESTNUT STREET

BOSTON, MA 02108

RICK SUTPHIN - 100 CHESTNUT STREET #1

BOSTON, MA 02108

STEVE TURNER - 22 TEMPLE STREET #1

BOSTON, MA 02114

ERIK WITKOWSKI - 51 CHESTNUT STREET

BOSTON, MA 02108

FORM 990, PART XI, LINE 2(C)

INFORMATION REGARDING OVERSIGHT OF FINANCIAL STATEMENT AUDIT:

THE ORGANIZATION'S FINANCE COMMITTEE SELECTS THE ORGANIZATION'S AUDITOR AND OVERSEES THE AUDIT OF THE THE ORGANIZATION'S FINANCIAL STATEMENTS.

THE PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.

SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:

(A) NAME OF PERSON: DAVID THOMAS

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

DAVID THOMAS IS A FORMER DIRECTOR OF THE ORGANIZATION.

(D) DESCRIPTION OF TRANSACTION: DAVID THOMAS OWNS THE PROPERTY

MANAGEMENT COMPANY USED BY THE ORGANIZATION. TOTAL PAYMENTS TO HIS

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

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2008
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Inspection

Name of the organization

HILL HOUSE, INC.

Employer identification number

04-6141765

COMPANY DURING THE YEAR WERE \$17,801.

(A) NAME OF PERSON: DAVID THOMAS

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

DAVID THOMAS IS A FORMER DIRECTOR OF THE ORGANIZATION.

(D) DESCRIPTION OF TRANSACTION: DAVID THOMAS SERVED ON THE BOARD OF THE BEACON HILL CIVIC ASSOCIATION, A NON-PROFIT ORGANIZATION THAT IS A TENANT OF HILL HOUSE. TOTAL RENT RECEIVED DURING THE YEAR WAS \$9,376.

(A) NAME OF PERSON: MEREDITH CLAPP

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

MEREDITH CLAPP IS A FORMER DIRECTOR OF THE ORGANIZATION

(D) DESCRIPTION OF TRANSACTION: MEREDITH CLAPP IS A CURRENT DIRECTOR OF ROGERSON COMMUNITIES, A PROPERTY MANAGEMENT COMPANY USED BY THE ORGANIZATION. TOTAL PAYMENTS TO ROGERSON COMMUNITIES DURING THE YEAR WERE \$7,739.