

Form 990

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2007

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2007 calendar year, or tax year beginning 07-01-2007 and ending 06-30-2008

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: Young Men's Christian Association of Santa Clara Valley. Address: 1922 The Alameda 3rd Floor, San Jose, CA 95126.

D Employer identification number: 94-1156318. E Telephone number: (408) 298-3888. F Accounting method: Accrual.

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes" enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling?

G Web site: www.scvymca.org

J Organization type (check only one): 501(c)(3)

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than 25,000.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 75,134,128

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Net Assets. Rows include Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Other investment income, Special events, Gross sales of inventory, Program services, Management and general, Fundraising, Payments to affiliates, Excess or (deficit) for the year, Net assets at beginning/end of year.

Part III Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions.)

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach Schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a			
22b	Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25a	Compensation of current officers, directors, key employees etc Listed in Part V-A (attach schedule)	25a	1,389,269	1,034,539	354,730
b	Compensation of former officers, directors, key employees etc listed in Part V-B (attach schedule)	25b			
c	Compensation and other distributions not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c			
26	Salaries and wages of employees not included on lines 25a, b and c	26	19,382,288	17,824,166	83,083
27	Pension plan contributions not included on lines 25a, b and c	27			
28	Employee benefits not included on lines 25a - 27	28	2,422,095	2,185,146	9,094
29	Payroll taxes	29	2,027,054	1,816,823	25,999
30	Professional fundraising fees	30	45,978		45,978
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33	3,145,750	2,923,682	96,080
34	Telephone	34	352,658	235,149	747
35	Postage and shipping	35	294,209	226,667	13,787
36	Occupancy	36			
37	Equipment rental and maintenance	37	952,451	842,251	3,008
38	Printing and publications	38	835,287	638,443	44,338
39	Travel	39	252,698	200,748	7,105
40	Conferences, conventions, and meetings	40			
41	Interest	41	749,457	627,123	221
42	Depreciation, depletion, etc (attach schedule)	42	1,464,550	1,304,865	159,685
43	Other expenses not covered above (itemize)				
a	Facilities	43a	3,757,365	3,413,559	1,444
b	Insurance	43b	323,861	296,465	27,396
c	Bad debts	43c	126,821	126,821	
d	PROFESSIONAL FEES	43d	1,227,819	779,722	76,223
e	Vehicle operations and rental	43e	741,270	668,762	12,323
f	other	43f	36,706	31,025	5,681
g	investment fees	43g	25,201		25,201
44	Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	39,552,787	34,141,417	774,160

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

<p>What is the organization's primary exempt purpose? ▶ The YMCA of Santa Clara Valley is a volunteer-led public charity that works collaboratively with community partners to improve the lives of children, adults, families, and the entire community. Our mission, based on Judeo-Christian principles, is to strengthen and enrich the development of individuals and families through quality programs and services that build a healthy spirit, mind and body for all. Our core values of caring, honesty, respect and responsibility are integrated in everything we do.</p> <p>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</p>	<p>Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others.)</p>
<p>a Health and Wellness Health and Well-Being for All - The YMCA improves the health and well-being of men, women and children of all ages, faiths, backgrounds, abilities and incomes. With our community facing an obesity epidemic among all ages, the YMCA provides health seekers the relationships and support they need for their successful pursuit of health and well-being of spirit, mind and body. Promoting and supporting healthier living is at the heart of what all YMCAs do. With increasing rates of sedentary lifestyles, obesity, cardiovascular disease, diabetes, cancer, and other life-threatening conditions among people of all ages, our nation's health crisis demands that community members be educated, motivated and empowered to lead more active, healthy lives. Our YMCA, drawing from national collaborations with the Centers for Disease Control and Prevention, the Harvard School of Public Health, and the Stanford School of Medicine, works to eliminate barriers and increase support so that health seekers can reach their goals. Locally, our YMCA partners with the United Way of Silicon Valley, Project Cornerstone, the City of Morgan Hill, the Santa Clara County Office of Education, the Santa Clara County Public Health Department, Healthy Silicon Valley, the Mexican American Community Services Agency, the Santa Clara County After School Collaborative, many health and human services organizations, and more than 170 schools and 21 school districts in Santa Clara County to provide a variety of vital, preventive health and wellness programs. To respond to the critical health needs of people in our community, our YMCA is working to promote healthier living in 12 branch locations, 88 program sites and throughout the entire community through Activate America, the YMCA's nationwide approach to work both internally with YMCA members and externally with community partners to promote healthier eating habits, more physical activity, and improved well-being. The YMCA of Santa Clara Valley's health and well-being enhancement programs help achieve the unity of personal health in spirit, mind and body through programs that emphasize health education, exercise, nutrition, stress management, and the avoidance of tobacco, drug and alcohol use. Our YMCA offers a lifelong progression of health and well-being activities, experiences, and education, including programs for children, teens, adults, and families. Members enjoy a variety of vital fitness programs, such as pre- and post-natal exercise, preschool movement, parent/child exercise, aerobics, cardiovascular training, strength training, senior fitness, Pilates, Zumba, Yoga, Tai Chi, rock climbing, kick boxing and group cycling. We also offer programs tailored for people with special needs, including people of all ages with disabilities and chronic ailments. Examples include arthritis aqua fitness, seated aerobics and Yoga, therapeutic Pilates and therapeutic Yoga, and swim lessons. Our YMCA is consistently working to develop and implement innovative wellness approaches for health seekers, cancer survivors, military families, and children at risk of diabetes and obesity. Our YMCA programs are designed to serve people of all ages, abilities and incomes. Each YMCA location offers a welcoming atmosphere, where new members feel comfortable and receive the support they need to lead a healthier lifestyle. We offer financial assistance and other subsidies to enable individuals and families with limited financial resources the opportunity to pursue a healthier lifestyle. Our YMCA participates in YMCA Healthy Kids Day and America on the Move Week with the YMCA of the USA, two national events that promote healthier living, nutritious eating, and increased physical activity among all people in our community.</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>13,348,160</p>
<p>b Licensed Child Care and Afterschool Programs Development of Children and Youth through Licensed Child Care and After School Programs - Every day, the YMCA helps children and youth deepen positive values, strengthen their commitment to service, and increase their motivation to learn. We offer a wide range of experiences that enrich a child's cognitive, social, physical and emotional growth. Financial assistance and subsidies help those in need. Offering safe and enriching activities before and after school that are physically, mentally, and emotionally stimulating is critical to the well-being of children. Our YMCAs deliver family-centered, values-based programs to nearly 6,500 children and youth every day. We have 35 child care centers (with the capacity for over 2,100 children) that are licensed by the State of California Department of Education and also meet YMCA child care quality standards. The enactment and subsequent funding of California Proposition 49 has enabled the YMCA to collaborate with eight school districts and community organizations to operate comprehensive after-school programs for 31 elementary and three middle school campuses with the capacity for 3,400 students daily. After-school programs focus on academic achievement, educational enrichment, and recreation. The primary outcome for the programs is increased academic performance as measured by the Star exam and homework completion rates. Our staff partners with the school and parents, often providing a link between the two. We encourage family involvement through special events, newsletters, parent advisory committees, and volunteers in the classrooms. All staff members meet or exceed licensing regulations for background checks, education and experience. As part of a collaborative team lead by two school districts, our YMCA helps deliver Proposition 49 after school programs on twelve campuses to 1,200 additional children. Our YMCA also delivers fee-based programs on three additional middle school campuses. These programs have a capacity of 180 children. Locally, the YMCA of Santa Clara Valley is the largest provider of school-age licensed child care and after-school programs. Well-trained staff provides safe, affordable, high-quality care and character-building activities so that children have enriching experiences after school. Children are encouraged and empowered to try new things and to enhance their skills and leadership abilities. They are supported by caring adult role models. Staff members partner with parents, caregivers, teachers, and school administrators to help kids grow up to be healthy, happy, and responsible adults. Like all YMCA programs, child care and after-school programs are open to all, with financial assistance available to those in need.</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>7,944,526</p>
<p>c Youth, Teen, Family, and Camping Programs Family Strengthening through Youth, Teen, Family and Camping Programs - Our YMCA is committed to helping families build stronger bonds by bringing them together in programs and activities that help form stable relationships, enhance communications, and promote healthier lifestyles. Our YMCA strengthens youth and helps families achieve greater work/life balance and become more engaged in their communities. Family structures are changing, and creating networks for social support can be challenging. Because of work and life pressures, many parents now spend an average of 10 - 12 fewer hours per week with their children than they did in 1960. For families with children, involvement in YMCA programs provides positive alternatives for constructive learning and play and helps develop stronger communications skills and bonds within the family. Families learn that they can count on the YMCA for support, education, and encouragement when dealing with life changes, parental challenges, and family stress. Youth programs led by positive adult role models promote self-esteem, develop strong character values, and encourage good choices. Youth sports led by volunteer coaches focus on equal and full participation, skills development, and teamwork. At the YMCA, we value cooperation over competition, fair play over winning at any cost, good feelings and good health over good score, and building team spirit over beating the opponent. With this approach, everyone wins. YMCA youth sports programs strengthen families, as well. Parents get more involved with their children and build family bonds by volunteering to coach their kids' teams and by attending games, often with their immediate and extended family members. Young people and adults who connect while participating in sports build lifelong positive attitudes and healthy habits of exercise and teamwork. Parent/child programs, such as Y Adventure Guides, bring children and parents together to nurture their relationship and bond. These programs emphasize and enable quality time together, and build positive family connections. Our YMCA teen programs provide teenagers with positive role models to help them build and enhance self-esteem and develop strong values such as caring, honesty, respect, and responsibility. Teen activities are among the most rapidly growing YMCA programs nationwide, reflecting the growing awareness that adolescents need structure and constructive activities, especially during the after-school hours. Our YMCA engages teens in a wide range of activities, including Youth and Government, Y-Achievers, Citizen School, opportunities for community service and leadership development, teen centers, and special events. Camping programs also strengthen families by offering children, teens and families opportunities for engaging in exciting activities, meaningful moments, and opportunities for personal growth. YMCA day camps, resident camps, and specialty camps provide kids extraordinary experiences while they make new friends, build new skills, and grow in independence. Many of our camps take place in beautiful natural settings to teach youth about the wonders of nature and how to care for the environment. All camps teach core values and reinforce positive behaviors and healthy lifestyles. Each year, we serve more than 16,700 people in traditional day camps, a variety of specialty camps, and resident and travel camps. We offer camps designed to strengthen and enhance the lives of children, teens, adults, and entire families.</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>12,848,731</p>
<p>d</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>e Other program services (attach schedule) (Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>f Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶</p>	<p>34,141,417</p>

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A)		(B)		
		Beginning of year		End of year		
Assets	45 Cash—non-interest-bearing		17,088	45		
	46 Savings and temporary cash investments		12,123,332	46	12,799,898	
	47a Accounts receivable	47a	1,912,720			
	b Less allowance for doubtful accounts	47b	133,454	1,974,090	47c	1,779,266
	48a Pledges receivable	48a	7,271,751			
	b Less allowance for doubtful accounts	48b	568,894	4,570,926	48c	6,702,857
	49 Grants receivable				49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)				50a	
	b Receivables from other disqualified persons (as defined under section 4958(c)(3)(B) (attach schedule)				50b	
	51a Other notes and loans receivable (attach schedule)	51a				
	b Less allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			154,552	53	159,157
	54a Investments—publicly-traded securities <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			1,880,485	54a	3,635,733
	b Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			941,579	54b	630,406
55a Investments—land, buildings, and equipment basis	55a					
b Less accumulated depreciation (attach schedule)	55b			55c		
56 Investments—other (attach schedule)				56		
57a Land, buildings, and equipment basis	57a	41,099,300				
b Less accumulated depreciation (attach schedule)	57b	20,223,736	20,252,613	57c	20,875,564	
58 Other assets, including program-related investments (describe <input type="checkbox"/> _____)			991,120	58	816,530	
59 Total assets (must equal line 74) Add lines 45 through 58			42,905,785	59	47,399,411	
Liabilities	60 Accounts payable and accrued expenses		2,781,512	60	3,297,024	
	61 Grants payable			61		
	62 Deferred revenue		2,258,293	62	2,407,106	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe <input type="checkbox"/> _____)			4,968,013	65	4,496,314
66 Total liabilities Add lines 60 through 65			10,007,818	66	10,200,444	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted		21,284,145	67	22,192,574	
	68 Temporarily restricted		11,036,201	68	14,180,975	
	69 Permanently restricted		577,621	69	825,418	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70 Capital stock, trust principal, or current funds				70	
	71 Paid-in or capital surplus, or land, building, and equipment fund				71	
	72 Retained earnings, endowment, accumulated income, or other funds				72	
	73 Total net assets or fund balances Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21)			32,897,967	73	37,198,967
	74 Total liabilities and net assets / fund balances Add lines 66 and 73			42,905,785	74	47,399,411

Part VI Other Information (continued)

		Yes	No
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	Yes	
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82b		
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b		
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a		No
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		
85 <i>501(c)(4), (5), or (6) organizations.</i> a Were substantially all dues nondeductible by members?	85a		
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b		
If "Yes," was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed the prior year.			
c Dues assessments, and similar amounts from members	85c		
d Section 162(e) lobbying and political expenditures	85d		
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86 <i>501(c)(7) orgs.</i> Enter a Initiation fees and capital contributions included on line 12	86a		
b Gross receipts, included on line 12, for public use of club facilities	86b		
87 <i>501(c)(12) orgs.</i> Enter a Gross income from members or shareholders	87a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b		
88a At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a		No
b At any time during the year, did the organization directly or indirectly own a controlled entity within the meaning of section 512(b)(13)? If yes complete Part XI	88b		No
89a <i>501(c)(3) organizations</i> Enter Amount of tax imposed on the organization during the year under section 4911 <input type="text" value="0"/> , section 4912 <input type="text" value="0"/> , section 4955 <input type="text" value="0"/>			
b <i>501(c)(3) and 501(c)(4) orgs.</i> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		No
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="text" value="0"/>			
d Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="text"/>			
e <i>All organizations.</i> At any time during the tax year was the organization a party to a prohibited tax shelter transaction?	89e		No
f <i>All organizations.</i> Did the organization acquire direct or indirect interest in any applicable insurance contract?	89f		No
g <i>For supporting organizations and sponsoring organizations maintaining donor advised funds.</i> Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g		
90a List the states with which a copy of this return is filed <input type="text" value="CA"/>			
b Number of employees employed in the pay period that includes March 12, 2007 (See instructions)	90b		1,146
91a The books are in care of <input type="text" value="YMCA of SCV Accounting Office"/> Telephone no <input type="text" value="(408) 298-3888"/> <input type="text" value="1922 The Alameda 3rd floor"/> Located at <input type="text" value="san jose, CA"/> ZIP + 4 <input type="text" value="95126"/>			
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b	Yes	No
If "Yes," enter the name of the foreign country <input type="text"/>			
See the instructions for exceptions and filing requirements for Form TD F 90-22.1 , Report of Foreign Bank and Financial Accounts			

Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** Yes No

If "Yes," enter the name of the foreign country _____

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year **92** _____

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a camp fees					5,451,071
b Child care fees					9,303,401
c Program fees					1,666,079
d Swim fees					1,754,846
e other related revenue					103,491
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					12,764,747
95 Interest on savings and temporary cash investments			14	507,208	
96 Dividends and interest from securities			14	66,700	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b non debt-financed property			16	11,208	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-23,688	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					7,057
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				561,428	31,050,692
105 Total (add line 104, columns (B), (D), and (E))					31,612,120

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
	See Additional Data Table

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

NOTE: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities Complete only if the organization is a controlling organization as defined in section 512(b)(13)

				Yes	No
106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity					
	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	
a					
b					
c					
Totals					

				Yes	No
107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity					
	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	
a					
b					
c					
Totals					

		Yes	No
108 Did the organization have a binding written contract in effect on August 17, 2006 covering the interests, rents, royalties and annuities described in question 107 above?			

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	
	***** Signature of officer	2009-05-15 Date
	Ed Barrantes Vice President Type or print name and title	

Paid Preparer's Use Only	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen Inst W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 HOOD & STRONG LLP CPAS 100 FIRST STREET 14th FLOOR SAN FRANCISCO, CA 94105			EIN
				Phone no (415) 781-0793

**SCHEDULE A
(Form 990 or 990EZ)**

**Organization Exempt Under Section 501(c)(3)
(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust
Supplementary Information—(See separate instructions.)**

OMB No 1545-0047

2007

Department of the Treasury
Internal Revenue Service

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization
Young Men's Christian Association of Santa Clara Valley

Employer identification number
94-1156318

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Mario Vargas 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	123,280	15,270	741
elaine glissmeyer 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	123,131	19,687	771
RICK VALDEZ 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	115,648	18,774	721
BARBARA CARDENAS 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	115,184	18,681	841
DEBRA CUPP 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	101,954	17,012	1,087
Total number of other employees paid over \$50,000	44			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
ARON FAEGRE ASSOCIATES 520 SW YAMHILL PORTLAND, OR 97204	ARCHITECT	150,682
BEN L REICHMUTH PO BOX 31009 LOS GATOS, CA 95031	consulting on capital campaign	78,000
Total number of others receiving over \$50,000 for professional services		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
willis ins services dept 100310 pasadena, CA 91189	insurance brokers	777,466
DCS JANITORIAL 10650 CELEO LANE SAN JOSE, CA 95127	JANITORIAL SERVICES	484,234
PRINTMAIL PROS INC 1610 BERRYESSA ROAD san jose, CA 95133	PRINTING SERVICES	305,739
LIDLAW TRANSIT INC PO BOX 89-4148 LOS ANGELES, CA 90189	BUS TRANSPORTATION	244,721
US FOOD SERVICES INC FILE 30719 BOX 60000 SAN FRANCISCO, CA 94105	FOOD SERVICES	180,022
Total number of other contractors receiving over \$50,000 for other services		

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

<p>1 During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶\$ _____(Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>	1		No
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p> <p>a Sale, exchange, or leasing property?</p>	2a		No
<p>b Lending of money or other extension of credit?</p>	2b		No
<p>c Furnishing of goods, services, or facilities?</p>	2c		No
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	2d	Yes	
<p>e Transfer of any part of its income or assets?</p>	2e		No
<p>3a Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments)</p>	3a	Yes	
<p>b Did the organization have a section 403(b) annuity plan for its employees?</p>	3b	Yes	
<p>c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement</p>	3c		No
<p>d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?</p>	3d		No
<p>4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g</p>	4a	Yes	
<p>b Did the organization make any taxable distributions under section 4966?</p>	4b		
<p>c Did the organization make a distribution to a donor, donor advisor, or related person?</p>	4c		
<p>d Enter the total number of donor advised funds owned at the end of the tax year ▶ _____</p>			
<p>e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶ _____</p>			
<p>f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶ 0 _____</p>			
<p>g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶ 0 _____</p>			

Part IV Reason for Non-Private Foundation Status (See pages 4 through 7 of the instructions.)I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8** A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state**
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b** A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12** An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization
- Type I Type II Type III - Functionally Integrated Type III - Other

Provide the following information about the supported organizations. (see page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support?
			Yes	No	
Total					<input type="checkbox"/>

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	14,563,401	5,283,692	3,851,544	3,599,550	27,298,187
16 Membership fees received	12,095,934	11,395,324	11,113,853	11,183,444	45,788,555
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose	16,387,997	15,752,427	15,171,162	13,649,919	60,961,505
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	486,090	283,629	210,998	154,721	1,135,438
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	6,442	145,029	121,190	84,780	357,441
23 Total of lines 15 through 22	43,539,864	32,860,101	30,468,747	28,672,414	135,541,126
24 Line 23 minus line 17	27,151,867	17,107,674	15,297,585	15,022,495	74,579,621
25 Enter 1% of line 23	435,399	328,601	304,687	286,724	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a 1,491,592
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts					26b 1,116,816
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c 74,579,621
d Add Amounts from column (e) for lines	18 1,135,438	19 0			
	22	26b 1,116,816			26d 2,609,695
e Public support (line 26c minus line 26d total)					26e 71,969,926
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 9650 08 %
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " Do not file this list with your return. Enter the sum of such amounts for each year	(2006) _____	(2005) _____	(2004) _____	(2003) _____	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year	(2006) _____	(2005) _____	(2004) _____	(2003) _____	
c Add Amounts from column (e) for lines	15 _____	16 _____			
	17 _____	20 _____	21 _____		
d Add Line 27a total _____ and line 27b total _____					27c _____
e Public support (line 27c total minus line 27d total)					27d _____
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)					27e _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27f _____
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27g _____
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15					27h _____

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) 		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) 		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) 		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

(a)
Affiliated group
totals**(b)**
To be completed
for all electing
organizations

36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 11 of the instructions)**Lobbying Expenditures During 4-Year Averaging Period**

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines **c** through **h**.)

Yes	No	Amount

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Form 4562-FY

Depreciation and Amortization (Including Information on Listed Property)

OMB No 1545-

2007

Department of the Treasury Internal Revenue Service

See separate instructions. Attach to your tax return.

Attachment Sequence No 67

Table with 3 columns: Name(s) shown on return, Business or activity to which this form relates, Identifying number.

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

Table with 2 columns: Description, Amount. Rows 1-5.

Table with 3 columns: (a) Description of property, (b) Cost (business use only), (c) Elected cost. Rows 6-13.

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property) (See instructions)

Table with 2 columns: Description, Amount. Rows 14-16.

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

Table with 2 columns: Description, Amount. Rows 17-18.

Section B—Assets Placed in Service During 2007 Tax Year Using the General Depreciation System

Table with 7 columns: (a) Classification of property, (b) Month and year placed in service, (c) Basis for depreciation, (d) Recovery period, (e) Convention, (f) Method, (g) Depreciation deduction. Rows 19a-i.

Section C—Assets Placed in Service During 2007 Tax Year Using the Alternative Depreciation System

Table with 6 columns: (a) Class life, (b) Recovery period, (c) Convention, (d) Method, (e) Depreciation deduction. Rows 20a-c.

Part IV Summary (see instructions)

Table with 2 columns: Description, Amount. Rows 21-23.

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? Yes No **24b** If "Yes," is the evidence written? Yes No

Table with 9 columns: (a) Type of property, (b) Date placed in service, (c) Business/investment use percentage, (d) Cost or other basis, (e) Basis for depreciation, (f) Recovery period, (g) Method/Convention, (h) Depreciation/deduction, (i) Elected section 179 cost. Includes rows 25-29 for special depreciation and business use percentages.

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

Table with 6 main columns: (a) Vehicle 1, (b) Vehicle 2, (c) Vehicle 3, (d) Vehicle 4, (e) Vehicle 5, (f) Vehicle 6. Rows 30-36 cover total miles driven and personal use availability.

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons (see instructions).

Table with 2 columns: Yes, No. Rows 37-41 cover policy statements and requirements for vehicle use by employees.

Part VI Amortization

Table with 6 columns: (a) Description of costs, (b) Date amortization begins, (c) Amortizable amount, (d) Code section, (e) Amortization period or percentage, (f) Amortization for this year. Includes rows 42-44 for amortization calculations.

Additional Data**Software ID:****Software Version:****EIN:** 94-1156318**Name:** Young Men's Christian Association of
Santa Clara Valley**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
David Thornton 1922 The Alameda 3rd Floor San Jose, CA 95126	PresidentCEO 40 00	247,931	32,487	5,879
Pamela Von Wiegand 1922 The Alameda 3rd Floor San Jose, CA 95126	Executive VP coo 40 00	195,325	28,463	2,427
Robert Hermanson 1922 The Alameda 3rd Floor San Jose, CA 95126	Senior VP development 40 00	139,897	17,546	2,034
janet Dale 1922 The Alameda 3rd Floor San Jose, CA 95126	vp human resources 40 00	127,235	21,506	1,451
John Remy 1922 The Alameda 3rd Floor San Jose, CA 95126	vp operations 40 00	140,218	21,779	1,801
mary Hoshiko 1922 The Alameda 3rd Floor San Jose, CA 95126	VP Program Development 40 00	119,225	19,149	1,213
Judith hayner 1922 The Alameda 3rd Floor San Jose, CA 95126	VP Marketingcommunication 40 00	119,746	13,140	1,359
KATHLEEN RIGGINS 1922 The Alameda 3rd Floor san Jose, CA 95126	PRESIDENTCEO 40 00	33,654	4,591	880
ed barrantes 1922 The Alameda 3rd Floor san Jose, CA 95126	vp finance 20 00	85,766	3,168	1,399
john pincer 1922 The Alameda 3rd Floor san Jose, CA 95126	CHAIR 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
richard lowenthal 1922 The Alameda 3rd Floor san Jose, CA 95126	CHAIR-ELECT 1 00	0	0	0
robert archer 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
john baird 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
jane light 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
michael d moul 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
lydia tai 1922 The Alameda 3rd Floor san Jose, CA 95126	TREASURER 1 00	0	0	0
sharon kreider 1922 The Alameda 3rd Floor san Jose, CA 95126	ASST TREASURER 1 00	0	0	0
toni nelson 1922 The Alameda 3rd Floor san Jose, CA 95126	SECRETARY 1 00	0	0	0
roy bigge 1922 The Alameda 3rd Floor san Jose, CA 95126	IMMED PAST CHAIR 1 00	0	0	0
ervie smith brewick 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
scott seaman 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0
philip sims 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0
richard alejandro 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
donald e callahan 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
maria chen 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
simon chin 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
shomit ghose 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
pauL HANSEN 1922 The Alameda 3rd Floor san Jose, CA 95126	boARD MEMBER 1 00	0	0	0
stephen kottmeier 1922 The Alameda 3rd Floor san Jose, CA 95126	boARD MEMBER 1 00	0	0	0
henry manayan 1922 The Alameda 3rd Floor san Jose, CA 95126	boARD MEMBER 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
craig martin 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
ravi narula 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
larry olmstead 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
christine pfendt 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
adolph m quilici 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
malu roldan 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
earl thompson 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
bill tobin 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
jim walker 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
colleen wilcox 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
pat wolfe 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
edward bowen III 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
STEVE CAPLAN 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
STAN CHINCHEN 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
GEORGE ROYER 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
monica amador 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
janice fry 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
rick martig 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
kent smith 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
janet WALWORTH 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
mike williams 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
BOB LEE 1922 The Alameda 3rd Floor San Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
ROBERT RHODES 1922 The Alameda 3rd Floor San Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

Form 990, Part VIII - Relationship of Activities to the Accomplishment of Exempt Purposes:

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	Camp Fees - YMCA camps provide children and youth extraordinary experiences while they make new friends, build new skills, and grow in independence. Many of our camps take place in beautiful natural settings to teach kids about the wonders of nature and how to care for their environment. All camps teach core values and reinforce positive behaviors and healthy lifestyles. In many instances, camping programs serve as child care for parents during the summer, allowing them to continue with their normal work schedule. We offer camps designed to strengthen and enhance the lives of children, teens, adult and entire families. Financial assistance is available to ensure that children from low-income families have an opportunity to attend YMCA camp.
93b	Child Care Fees - The main focus of all YMCA child care programs is to foster growth, development, and enrichment, not only in children but also in their parents and families. These educational programs help kids build character, learn values and positive behaviors, increase self-esteem, and gain leadership skills. We develop children using the fundamental elements needed to thrive and grow up to be healthy, responsible adults. Parents play an important role in policy and program decisions. For many, YMCA child care enables parents to be comfortable going to work, knowing that their children are thriving in a safe, supportive, and caring environment. Financial assistance is offered to parents who cannot afford the full fee.
93c	Program Fees - The YMCA offers classes and programs to specific target groups such as families, teens, active older adults, and those with physical or mental disabilities. These programs help people grow as responsible members of families, give kids strong role models to teach them good values, and provide adults with worthwhile social, fitness, and volunteer opportunities.
93d	Swim School Fees - YMCA aquatics programs are integral to the YMCA's overall goal of building a health spirit, mind, and body. In addition to providing swimming and water safety skills, they promote good health through regular exercise. Swimming also promotes teamwork, self-confidence, and leadership skills. These programs are offered at affordable rates to the whole community. For those who can't afford the classes, financial assistance is available.
94	Membership Dues and Assessments - The YMCA is a membership association of men, women, and children of all ages, abilities, incomes, races, and religions. We are dedicated to building strong kids, families, and communities through our high quality services and programs that enrich lives. Our programs help build a healthy spirit, mind, and body by promoting healthy lifestyles, teaching youth leadership and responsibility, and developing community commitment and international understanding. YMCA members have access to all program activities and facilities. Membership fees further our charitable purpose, helping enable us to deliver our services to those with limited resources.
102	Sales to the Public - This includes income from the sale of educational materials, equipment, and other items needed by participants for effective participation in YMCA programs.
103	The goals of the YMCA programs and services are to help participants - grow as responsible members of families and communities, - recognize that everyone is worthy of love, respect, and understanding, - embrace a healthy lifestyle and understand that well-being encompasses a healthy spirit, mind, and body, - build self-esteem and an appreciation of one's worth, - develop a worldwide understanding, - learn leadership and teamwork skills, - appreciate nature and gain a commitment to care for our environment, - build a healthy and supportive community for all children and youth.

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2007 Compensation Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
ed barrantes	YMCA of the Mid-Peninsula	94-1212140	related organization	85,766	3,167	1,399	

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2007 Gain/Loss from Sale of Other Assets Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Name	Date Acquired	How Acquired	Date Sold	Purchaser Name	Gross Sales Price	Basis	Basis Method	Sales Expenses	Total (net)	Accumulated Depreciation
sale of fixed asset	2007-12	PURCHASED	2007-12		6,500	0		0	6,500	

TY 2007 Gain/Loss from Sale of Public Securities Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Gross Sales Price: 30,613,412

Basis: 30,643,600

Sales Expenses: 0

Total (net): -30,188

TY 2007 Investments - Securities Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Book Value	Cost/FMV
Government and corporate notes and bonds	285,968	F
Mutual funds	87,506	F
ALTERNATIVE STRATEGIES	256,932	F

TY 2007 Land etc. Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
LAND	1,924,212		1,924,212
LAND IMPROVEMENTS	3,366,800	2,096,201	1,270,599
BUILDINGS AND IMPROVEMENTS	27,930,225	11,861,245	16,068,980
FURNITURE FIXTURES AND EQUIPMENT	6,935,941	5,833,549	1,102,392
LEASEHOLD IMPROVEMENTS	419,026	349,189	69,837
CONSTRUCTION IN PROGRESS	523,096	83,552	439,544

TY 2007 Other Assets Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Beginning of Year Amount	End of Year Amount
Certificate issue costs	110,616	202,102
Certificate proceeds held in trust	831,897	614,428
Deposits	48,607	0

TY 2007 Other Changes in Net Assets Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Amount
Unrealized LOSSES on investments	-293,331

**TY 2007 Other Expenses
Not Included Schedule**

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Amount
Cost of goods sold	-29,740
Investment fees	25,201

TY 2007 Other Liabilities Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Beginning of Year Amount	End of Year Amount
Certificates of participation	4,520,000	4,020,000
Deferred Rent	103,852	69,370
CAPTIAL LEASE	344,161	406,944

**TY 2007 Other Revenues
Not Included Schedule**

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	Amount
Cost of goods sold	-29,740
Investment fees	25,201

TY 2007 Payments to Affiliates Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Name	Address	Amount	Purpose
YMCA of the USA	101 North Wacker Drive Chicago, IL 60606	313,670	general support

TY 2007 Sales Of Inventory Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Category	Gross Sales	Cost of Goods Sold	Net (Gross Sales Minus Cost of Goods Sold)
Food sales	36,797	29,740	7,057

TY 2007 Other Income Schedule

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Description	2006	2005	2004	2003	Total
Miscellaneous	6,442	145,029	121,190	84,780	357,441

TY 2007 Scholarship Award Statement

Name: Young Men's Christian Association of
Santa Clara Valley

EIN: 94-1156318

Statement: A panel of youth review proposals/make decisions with guidance of staff. Criteria include how the applicant and his/her team came together; what gave inspiration for the project; how the project will engage youth, adults and middle school youth and how many youth/adults will be engaged; the expected results of the project; how Santa Clara Valley will benefit long-term and whether the project will be sustainable after the grant runs out.