

Form 990

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2007

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2007 calendar year, or tax year beginning 09-01-2007 and ending 08-31-2008

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: THE ELAINE KAUFMAN CULTURAL CENTER Lucy MOSES SCHOOL FOR MUSIC AND DANCE. Address: 129 WEST 67TH STREET, NEW YORK, NY 10023

D Employer identification number: 13-1991118. E Telephone number: (212) 501-3303. F Accounting method: Accrual

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Web site: www.kaufman-center.org

J Organization type: 501(c)(3)

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than 25,000

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes" enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling? I Group Exemption Number. M Check if the organization is not required to attach Sch B

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 13,844,387

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Net Assets. Rows include Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Other investment income, Special events, Gross sales of inventory, Other revenue, Total revenue, Program services, Management and general, Fundraising, Payments to affiliates, Total expenses, Excess or (deficit) for the year, Net assets at beginning of year, Other changes in net assets, Net assets at end of year.

**Part III Statement of Functional Expenses**

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>22a</b> Grants paid from donor advised funds (attach Schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22a</b>			
<b>22b</b> Other grants and allocations (attach schedule) (cash \$ 169,747 noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22b</b>	169,747	169,747	
<b>23</b> Specific assistance to individuals (attach schedule)	<b>23</b>			
<b>24</b> Benefits paid to or for members (attach schedule)	<b>24</b>			
<b>25a</b> Compensation of current officers, directors, key employees etc Listed in Part V - A (attach schedule)	<b>25a</b>	216,194	140,526	32,429
<b>b</b> Compensation of former officers, directors, key employees etc listed in Part V - B (attach schedule)	<b>25b</b>	36,986		36,986
<b>c</b> Compensation and other distributions not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	<b>25c</b>			
<b>26</b> Salaries and wages of employees not included on lines 25a, b and c	<b>26</b>	3,174,689	2,844,821	11,023
<b>27</b> Pension plan contributions not included on lines 25a, b and c	<b>27</b>	38,455	33,137	481
<b>28</b> Employee benefits not included on lines 25a - 27	<b>28</b>	215,334	188,571	732
<b>29</b> Payroll taxes	<b>29</b>	267,696	230,674	3,346
<b>30</b> Professional fundraising fees	<b>30</b>	48,000		48,000
<b>31</b> Accounting fees	<b>31</b>	23,120		23,120
<b>32</b> Legal fees	<b>32</b>	2,708		2,708
<b>33</b> Supplies	<b>33</b>	201,110	141,815	1,379
<b>34</b> Telephone	<b>34</b>	29,930	21,593	2,376
<b>35</b> Postage and shipping	<b>35</b>	64,972	45,246	1,338
<b>36</b> Occupancy	<b>36</b>	417,617	383,206	8,352
<b>37</b> Equipment rental and maintenance	<b>37</b>	86,906	63,524	8,055
<b>38</b> Printing and publications	<b>38</b>	16,275	9,118	4,617
<b>39</b> Travel	<b>39</b>			
<b>40</b> Conferences, conventions, and meetings	<b>40</b>			
<b>41</b> Interest	<b>41</b>	32,384		32,384
<b>42</b> Depreciation, depletion, etc (attach schedule)	<b>42</b>	599,340	549,954	11,987
<b>43</b> Other expenses not covered above (itemize)	<b>43a</b>			
<b>a</b> See Additional Data Table	<b>43a</b>			
<b>b</b>	<b>43b</b>			
<b>c</b>	<b>43c</b>			
<b>d</b>	<b>43d</b>			
<b>e</b>	<b>43e</b>			
<b>f</b>	<b>43f</b>			
<b>g</b>	<b>43g</b>			
<b>44</b> Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	<b>44</b>	6,814,984	5,684,728	254,751
				875,505

**Joint Costs.** Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments (See the instructions.)**

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? **▶** a multi-arts organization comprising the renowned Merkin Concert Hall, the Lucy Moses School (a community arts school), the Special Music School P S 859 (a New York City public school for musically-gifted children), and a broad reaching musical theatre program. Dedicated to arts education and performance, the Kaufman Center is a unique resource in a city filled with options for both. Through its divisions the Center is committed to providing excellence in teaching and innovation in programming.

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others.)

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**a** See Additional Data Table  
\_\_\_\_\_  
\_\_\_\_\_  
(Grants and allocations \$ \_\_\_\_\_) If this amount includes foreign grants, check here **▶**

**b** \_\_\_\_\_  
\_\_\_\_\_  
(Grants and allocations \$ \_\_\_\_\_) If this amount includes foreign grants, check here **▶**

**c** \_\_\_\_\_  
\_\_\_\_\_  
(Grants and allocations \$ \_\_\_\_\_) If this amount includes foreign grants, check here **▶**

**d** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
(Grants and allocations \$ \_\_\_\_\_) If this amount includes foreign grants, check here **▶**

**e** Other program services (attach schedule)  
(Grants and allocations \$ \_\_\_\_\_) If this amount includes foreign grants, check here **▶**

**f Total of Program Service Expenses** (should equal line 44, column (B), Program services) . . . . **▶** 5,684,728

**Part IV Balance Sheets (See the instructions.)**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		<b>(A)</b>		<b>(B)</b>		
		Beginning of year		End of year		
<b>Assets</b>	<b>45</b> Cash—non-interest-bearing . . . . .		300	<b>45</b>	425	
	<b>46</b> Savings and temporary cash investments . . . . .		6,721,790	<b>46</b>	3,035,808	
	<b>47a</b> Accounts receivable . . . . .	<b>47a</b>	40,538			
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>47b</b>	4,900	12,966	<b>47c</b>	35,638
	<b>48a</b> Pledges receivable . . . . .	<b>48a</b>	585,940			
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>48b</b>		2,638,832	<b>48c</b>	585,940
	<b>49</b> Grants receivable . . . . .				<b>49</b>	
	<b>50a</b> Receivables from current and former officers, directors, trustees, and key employees (attach schedule) . . . . .				<b>50a</b>	
	<b>b</b> Receivables from other disqualified persons (as defined under section 4958(c)(3)(B) (attach schedule) . . . . .				<b>50b</b>	
	<b>51a</b> Other notes and loans receivable (attach schedule) . . . . .	<b>51a</b>				
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>51b</b>			<b>51c</b>	
	<b>52</b> Inventories for sale or use . . . . .				<b>52</b>	
	<b>53</b> Prepaid expenses and deferred charges . . . . .			460,642	<b>53</b>	456,527
	<b>54a</b> Investments—publicly-traded securities <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			6,649,839	<b>54a</b>	5,354,530
	<b>b</b> Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV				<b>54b</b>	
<b>55a</b> Investments—land, buildings, and equipment basis . . . . .	<b>55a</b>					
<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>55b</b>			<b>55c</b>		
<b>56</b> Investments—other (attach schedule) . . . . .				<b>56</b>		
<b>57a</b> Land, buildings, and equipment basis . . . . .	<b>57a</b>	22,952,462				
<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>57b</b>	4,908,521	9,930,045	<b>57c</b>	18,043,941	
<b>58</b> Other assets, including program-related investments (describe <input type="checkbox"/> _____ )			44,511	<b>58</b>	61,643	
<b>59 Total assets</b> (must equal line 74) Add lines 45 through 58 . . . . .			26,458,925	<b>59</b>	27,574,452	
<b>Liabilities</b>	<b>60</b> Accounts payable and accrued expenses . . . . .		1,665,570	<b>60</b>	707,758	
	<b>61</b> Grants payable . . . . .			<b>61</b>		
	<b>62</b> Deferred revenue . . . . .		509,355	<b>62</b>	684,551	
	<b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule) . . . . .				<b>63</b>	
	<b>64a</b> Tax-exempt bond liabilities (attach schedule) . . . . .				<b>64a</b>	
	<b>b</b> Mortgages and other notes payable (attach schedule) . . . . .				<b>64b</b>	1,416,000
	<b>65</b> Other liabilities (describe <input type="checkbox"/> _____ )			170,516	<b>65</b>	170,516
<b>66 Total liabilities</b> Add lines 60 through 65 . . . . .			2,345,441	<b>66</b>	2,978,825	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74</b>					
	<b>67</b> Unrestricted . . . . .		12,742,415	<b>67</b>	18,431,737	
	<b>68</b> Temporarily restricted . . . . .		5,804,669	<b>68</b>	585,940	
	<b>69</b> Permanently restricted . . . . .		5,566,400	<b>69</b>	5,577,950	
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74</b>					
	<b>70</b> Capital stock, trust principal, or current funds . . . . .				<b>70</b>	
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund . . . . .				<b>71</b>	
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds . . . . .				<b>72</b>	
	<b>73 Total net assets or fund balances</b> Add lines 67 through 69 <b>or</b> lines 70 through 72 (Column (A) <b>must</b> equal line 19 and column (B) <b>must</b> equal line 21) . . . . .			24,113,484	<b>73</b>	24,595,627
	<b>74 Total liabilities and net assets / fund balances</b> Add lines 66 and 73 . . . . .			26,458,925	<b>74</b>	27,574,452

**Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** (See the instructions.)

<b>a</b>	Total revenue, gains, and other support per audited financial statements . . . . .	<b>a</b>	7,215,431
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 12		
<b>1</b>	Net unrealized gains on investments . . . . .	<b>b1</b>	-631,346
<b>2</b>	Donated services and use of facilities . . . . .	<b>b2</b>	
<b>3</b>	Recoveries of prior year grants . . . . .	<b>b3</b>	
<b>4</b>	Other (specify) <input type="checkbox"/> _____	<b>b4</b>	-169,747
	Add lines <b>b1</b> through <b>b4</b> . . . . .	<b>b</b>	-801,093
<b>c</b>	Subtract line <b>b</b> from line <b>a</b> . . . . .	<b>c</b>	8,016,524
<b>d</b>	Amounts included on Part I, line 12, but not on line <b>a</b>		
<b>1</b>	Investment expenses not included on Part I, line 6b . . . . .	<b>d1</b>	
<b>2</b>	Other (specify) <input type="checkbox"/> _____	<b>d2</b>	-88,051
	Add lines <b>d1</b> and <b>d2</b> . . . . .	<b>d</b>	-801,093
<b>e</b>	<b>Total revenue</b> (Part I, line 12) Add lines <b>c</b> and <b>d</b> . . . . .	<b>e</b>	7,928,473

**Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

<b>a</b>	Total expenses and losses per audited financial statements . . . . .	<b>a</b>	6,733,288
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 17		
<b>1</b>	Donated services and use of facilities . . . . .	<b>b1</b>	
<b>2</b>	Prior year adjustments reported on Part I, line 20 . . . . .	<b>b2</b>	
<b>3</b>	Losses reported on Part I, line 20 . . . . .	<b>b3</b>	
<b>4</b>	Other (specify) <input type="checkbox"/> _____	<b>b4</b>	88,051
	Add lines <b>b1</b> through <b>b4</b> . . . . .	<b>b</b>	88,051
<b>c</b>	Subtract line <b>b</b> from line <b>a</b> . . . . .	<b>c</b>	6,645,237
<b>d</b>	Amounts included on Part I, line 17, but not on line <b>a</b> :		
<b>1</b>	Investment expenses not included on Part I, line 6b . . . . .	<b>d1</b>	
<b>2</b>	Other (specify) <input type="checkbox"/> _____	<b>d2</b>	169,747
	Add lines <b>d1</b> and <b>d2</b> . . . . .	<b>d</b>	169,747
<b>e</b>	<b>Total expenses</b> (Part I, line 17) Add lines <b>c</b> and <b>d</b> . . . . .	<b>e</b>	6,814,984

**Part V-A Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
See Additional Data Table				



Part VI Other Information (continued)

Yes No

82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b If "Yes," you may indicate the value of these items here
83a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84a Did the organization solicit any contributions or gifts that were not tax deductible?
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85c Dues assessments, and similar amounts from members
85d Section 162(e) lobbying and political expenditures
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) orgs. Enter a Initiation fees and capital contributions included on line 12
86b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) orgs. Enter a Gross income from members or shareholders
87b Gross income from other sources
88a At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
88b At any time during the year, did the organization directly or indirectly own a controlled entity within the meaning of section 512(b)(13)?
89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, and section 4955
89b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89d Enter Amount of tax on line 89c, above, reimbursed by the organization
89e All organizations. At any time during the tax year was the organization a party to a prohibited tax shelter transaction?
89f All organizations. Did the organization acquire direct or indirect interest in any applicable insurance contract?
89g For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?

90a List the states with which a copy of this return is filed NY
90b Number of employees employed in the pay period that includes March 12, 2007 (See instructions) 182

91a The books are in care of SUSAN COHEN Telephone no (212) 501-3303
129 WEST 67TH STREET
Located at new york, NY ZIP + 4 10023

91b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?
If "Yes," enter the name of the foreign country
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts

**Part VI Other Information (continued)**

**c** At any time during the calendar year, did the organization maintain an office outside of the United States? **91c**  Yes  No

If "Yes," enter the name of the foreign country

**92** Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here  and enter the amount of tax-exempt interest received or accrued during the tax year **92**

**Part VII Analysis of Income-Producing Activities (See the instructions.)**

**Note:** Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>93</b> Program service revenue					
<b>a</b> Tuition					2,326,183
<b>b</b> CONCERT DIVISION					771,110
<b>c</b>					
<b>d</b>					
<b>e</b>					
<b>f</b> Medicare/Medicaid payments					
<b>g</b> Fees and contracts from government agencies					
<b>94</b> Membership dues and assessments					
<b>95</b> Interest on savings and temporary cash investments			14	93,547	
<b>96</b> Dividends and interest from securities			14	145,391	
<b>97</b> Net rental income or (loss) from real estate					
<b>a</b> debt-financed property					
<b>b</b> non debt-financed property			16	510,703	
<b>98</b> Net rental income or (loss) from personal property					
<b>99</b> Other investment income					
<b>100</b> Gain or (loss) from sales of assets other than inventory			18	234,853	
<b>101</b> Net income or (loss) from special events			01	-25,231	
<b>102</b> Gross profit or (loss) from sales of inventory					
<b>103</b> Other revenue <b>a</b>					
<b>b</b>					
<b>c</b>					
<b>d</b>					
<b>e</b>					
<b>104</b> Subtotal (add columns (B), (D), and (E))				959,263	3,097,293
<b>105</b> Total (add line 104, columns (B), (D), and (E))					4,056,556

**Note:** Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)**

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	TUITION for EDUCATION IN THE ARTS AND JEWISH CULTURE
93B	income from concert presentations and productions for professionals and students

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)**

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)**

**(a)** Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

**(b)** Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

**NOTE:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

**Part XI Information Regarding Transfers To and From Controlled Entities** Complete only if the organization is a controlling organization as defined in section 512(b)(13)

<b>106</b> Did the reporting organization <b>make</b> any transfers <b>to</b> a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	<b>Yes</b>	<b>No</b>
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	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
<b>Totals</b>				

<b>107</b> Did the reporting organization <b>receive</b> any transfers <b>from</b> a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	<b>Yes</b>	<b>No</b>
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	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
<b>Totals</b>				

<b>108</b> Did the organization have a binding written contract in effect on August 17, 2006 covering the interests, rents, royalties and annuities described in question 107 above?	<b>Yes</b>	<b>No</b>
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<b>Please Sign Here</b>	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge	
	***** Signature of officer	2009-05-07 Date
	lydia kontos executive director Type or print name and title	

<b>Paid Preparer's Use Only</b>	Preparer's signature	Date	Check if self-employed <input checked="" type="checkbox"/>	Preparer's SSN or PTIN (See Gen Inst W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 LOEB & TROPER LLP 655 THIRD AVENUE 12TH FLOOR NEW YORK, NY 10017			EIN Phone no (212) 867-4000

**SCHEDULE A  
(Form 990 or  
990EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information—(See separate instructions.)**

OMB No 1545-0047

**2007**

Department of the  
Treasury  
Internal Revenue  
Service

**MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization  
THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**Employer identification number**

13-1991118

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Kathy Hubbard 129 WEST 67TH ST New york, NY 10023	DIR of admin 40 00	85,987	9,756	0
igal kesselman 129 WEST 67TH ST new york, NY 10023	dir l moses school 40 00	80,165	6,144	0
gregory evans 129 WEST 67TH ST new york, NY 10023	dir concert div 40 00	76,501	5,227	0
Sean Hartley 129 WEST 67TH ST new york, NY 10023	Dir theater wing 40 00	74,313	9,148	0
Jennifer Undecofler 129 WEST 67TH ST new york, NY 10023	dir spec music sch 40 00	70,924	8,714	0
Total number of other employees paid over \$50,000	1			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
robert am stern architects 460 WEST 34TH ST new york, NY 10001	ARCHITECT	271,200
jonathan rose companies 551 FIFTH AVE 23RD FLOOR New york, NY 10176	Owners rep-construction	163,646
kim smith 335 union st brooklyn, NY 11231	public relations	66,000
sinu inc 285 west broadway new york, NY 10013	computer consultants	61,963
elizabeth a hart 184 garfield place 4 brooklyn, NY 11215	marketing consultant	56,950
Total number of others receiving over \$50,000 for professional services	1	

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
yorke construction 140 west 31st st new york, NY 10001	construction	7,946,766
dale travis 45 west 21st st new york, NY 10010	Signage	136,192
Total number of other contractors receiving over \$50,000 for other services		

**Part III Statements About Activities** (See page 2 of the instructions.)**Yes No**

<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>34,050</u> (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B ) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	<b>1</b>	Yes	
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) <b>a</b> Sale, exchange, or leasing property?	<b>2a</b>		No
<b>b</b> Lending of money or other extension of credit?	<b>2b</b>		No
<b>c</b> Furnishing of goods, services, or facilities?	<b>2c</b>		No
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	<b>2d</b>	Yes	
<b>e</b> Transfer of any part of its income or assets?	<b>2e</b>		No
<b>3a</b> Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments )	<b>3a</b>	Yes	
<b>b</b> Did the organization have a section 403(b) annuity plan for its employees?	<b>3b</b>	Yes	
<b>c</b> Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement	<b>3c</b>		No
<b>d</b> Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	<b>3d</b>		No
<b>4a</b> Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g	<b>4a</b>	Yes	
<b>b</b> Did the organization make any taxable distributions under section 4966?	<b>4b</b>		
<b>c</b> Did the organization make a distribution to a donor, donor advisor, or related person?	<b>4c</b>		
<b>d</b> Enter the total number of donor advised funds owned at the end of the tax year ▶ _____			
<b>e</b> Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶ _____			
<b>f</b> Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶ <u>0</u>			
<b>g</b> Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶ <u>0</u>			

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box )

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V )
- 7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8  A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state**  \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b  A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12  An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A )
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization  
 Type I     Type II     Type III - Functionally Integrated     Type III - Other

**Provide the following information about the supported organizations. (see page 7 of the instructions.)**

(a) Name(s) of supported organization(s)	(b) Employer identification number	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support?
			Yes	No	
<b>Total</b>					


- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions )

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) **Use cash method of accounting.**

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants See line 28 )					
<b>16</b> Membership fees received					
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose					
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
<b>22</b> Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
<b>23</b> Total of lines 15 through 22					
<b>24</b> Line 23 minus line 17					
<b>25</b> Enter 1% of line 23					
<b>26 Organizations described on lines 10 or 11:</b>					
<b>a</b> Enter 2% of amount in column (e), line 24					<b>26a</b>
<b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a <b>Do not file this list with your return.</b> Enter the total of all these excess amounts					<b>26b</b> 0
<b>c</b> Total support for section 509(a)(1) test Enter line 24, column (e)					<b>26c</b>
<b>d</b> Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____					<b>26d</b>
<b>e</b> Public support (line 26c minus line 26d total)					<b>26e</b>
<b>f</b> <b>Public support percentage (line 26e (numerator) divided by line 26c (denominator))</b>					<b>26f</b>
<b>27 Organizations described on line 12:</b>					
<b>a</b> For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " <b>Do not file this list with your return.</b> Enter the sum of such amounts for each year (2006) _____ (2005) _____ (2004) _____ (2003) _____					
<b>b</b> For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the <b>larger</b> of <b>(1)</b> the amount on line 25 for the year or <b>(2)</b> \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals ) <b>Do not file this list with your return.</b> After computing the difference between the amount received and the larger amount described in <b>(1)</b> or <b>(2)</b> , enter the sum of these differences (the excess amounts) for each year (2006) _____ (2005) _____ (2004) _____ (2003) _____					
<b>c</b> Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					<b>27c</b>
<b>d</b> Add Line 27a total _____ and line 27b total _____					<b>27d</b>
<b>e</b> Public support (line 27c total minus line 27d total)					<b>27e</b>
<b>f</b> Total support for section 509(a)(2) test Enter amount from line 23, column (e)					<b>27f</b>
<b>g</b> <b>Public support percentage (line 27e (numerator) divided by line 27f (denominator))</b>					<b>27g</b>
<b>h</b> <b>Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</b>					<b>27h</b>
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant <b>Do not file this list with your return.</b> Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions.)  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	<b>29</b> Yes	
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	<b>30</b> Yes	
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement ) The Kaufman Center does not discriminate on the basis of sex, race, religion, color, national origin or ancestry, citizenship status, pregnancy, marital status, non-job related physical handicaps, age or sexual orientation in employment or administration of its educational policies, admission policies, scholarship programs or other school-administered programs or activities. The Center is an Equal Opportunity Employer. The center publishes this statement in various print media.	<b>31</b> Yes	
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?	<b>32a</b> Yes	
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	<b>32b</b> Yes	
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	<b>32c</b> Yes	
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?  If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement ) _____ _____	<b>32d</b> Yes	
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?	<b>33a</b>	No
<b>b</b> Admissions policies?	<b>33b</b>	No
<b>c</b> Employment of faculty or administrative staff?	<b>33c</b>	No
<b>d</b> Scholarships or other financial assistance?	<b>33d</b>	No
<b>e</b> Educational policies?	<b>33e</b>	No
<b>f</b> Use of facilities?	<b>33f</b>	No
<b>g</b> Athletic programs?	<b>33g</b>	No
<b>h</b> Other extracurricular activities?  If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement ) _____ _____	<b>33h</b>	No
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency? 	<b>34a</b> Yes	
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	<b>34b</b>	No
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	<b>35</b> Yes	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)Check  **a** if the organization belongs to an affiliated group Check  **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

**(a)**  
Affiliated group  
totals**(b)**  
To be completed  
for all electing  
organizations

<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b> Other exempt purpose expenditures	<b>39</b>	
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table— <b>If the amount on line 40 is—</b> <b>The lobbying nontaxable amount is—</b> Not over \$500,000                                      20% of the amount on line 40 Over \$500,000 but not over \$1,000,000      \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000    \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000    \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000                                      \$1,000,000	<b>41</b>	
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
See the instructions for lines 45 through 50 on page 11 of the instructions )**Lobbying Expenditures During 4-Year Averaging Period**

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	<b>(a)</b> 2007	<b>(b)</b> 2006	<b>(c)</b> 2005	<b>(d)</b> 2004	<b>(e)</b> Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

	<b>Yes</b>	<b>No</b>	<b>Amount</b>
<b>a</b> Volunteers		No	
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h.)		No	
<b>c</b> Media advertisements		No	0
<b>d</b> Mailings to members, legislators, or the public		No	0
<b>e</b> Publications, or published or broadcast statements		No	0
<b>f</b> Grants to other organizations for lobbying purposes		No	0
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body	Yes		34,050
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		No	0
<b>i</b> Total lobbying expenditures (Add lines c through h.)			34,050

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



# Additional Data

**Software ID:**

**Software Version:**

**EIN:** 13-1991118

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

## Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>a</b> SERVICE CHARGEBANK CHARGES	<b>43a</b>	46,062	45,146		916
<b>b</b> OUTSIDE SERVICES	<b>43b</b>	520,508	368,623	17,229	134,656
<b>c</b> ADVERTISING	<b>43c</b>	75,315	68,820	210	6,285
<b>d</b> CULTIVATION EXPENSE	<b>43d</b>	29,399	12,277	2,720	14,402
<b>e</b> MARKETING DIVISION	<b>43e</b>	137,200	104,272		32,928
<b>f</b> SUNDRY	<b>43f</b>	2,861	2,541	25	295
<b>g</b> ARTIST FEES	<b>43g</b>	94,350	88,850		5,500
<b>h</b> COMPUTERIZATION	<b>43h</b>	3,194	3,145	49	
<b>i</b> PROMOTIONAL MATERIALS	<b>43i</b>	27,751	23,172		4,579
<b>j</b> INVESTMENTS ADVISORY FEES	<b>43j</b>	47,922		47,922	
<b>k</b> GRAPHIC ARTIST	<b>43k</b>	50,493	34,105		16,388
<b>l</b> ADVERTISING OTHER CONCERTS	<b>43l</b>	3,499	3,499		
<b>m</b> concession expense	<b>43m</b>	2,595	2,595		
<b>n</b> FARES AND MESSENGERS	<b>43n</b>	18,240	8,253	5,283	4,704
<b>o</b> PIANO TUNING AND INSTRUMENTAL	<b>43o</b>	71,385	68,715		2,670
<b>p</b> RELOCATION EXPENSE	<b>43p</b>	20,624	20,624		
<b>q</b> LIABILITY INSURANCE-LICENCEES	<b>43q</b>	8,159	8,159		
<b>r</b> OTHER FEES	<b>43r</b>	13,964			13,964

**Form 990, Part III - Program Service Accomplishments:**

<p><b>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501 (c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</b></p>	<p><b>Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)</b></p>
<p>CLASSES AND PRIVATE LESSONS IN MUSIC, DANCE, and THEATER FOR OVER 2,000 CHILDREN AND ADULTS AT THE LUCY MOSES SCHOOL, TAUGHT BY AN EXPERT FACULTY OF OVER 100</p> <p>(Grants and allocations \$ 169,747)                      If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>2,666,582</p>
<p>CONCERTS IN MERKIN CONCERT HALL PRESENTED BY THE CENTER AS WELL AS BY INDEPENDENT ARTISTS AND ORGANIZATIONS and STUDENTS FROM THE CENTER'S SCHOOLS concerts serve adults as well as young people</p> <p>(Grants and allocations \$ )                      If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>1,378,752</p>
<p>PRE-PROFESSIONAL MUSIC TRAINING PROGRAM FOR THE 140 STUDENTS AT THE SPECIAL MUSIC SCHOOL (PS 859), WHICH IS A PARTNERSHIP BETWEEN THE KAUFMAN CENTER AND THE NYC DEPARTMENT OF EDUCATION</p> <p>(Grants and allocations \$ )                      If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>1,455,926</p>
<p>ARTS OUTREACH PROGRAMS IN PUBLIC SCHOOLS AND COMMUNITY CENTERS, including skills based music instruction, dalcroze eurhythmics classes, and drama based arts-in-education programs</p> <p>(Grants and allocations \$ )                      If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>159,218</p>
<p>LIBRARY OF MUSIC BOOKS AND SCORES, WITH A SPECIAL collection of Israeli and jewish music</p> <p>(Grants and allocations \$ )                      If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>24,250</p>

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
ms LYDIA KONTOS 129 WEST 67TH STREET NEW YORK, NY 10023	EXEC DIRECTOR 40 00	201,941	14,253	0
MRS PHYLLIS FEDER 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
mrs LINDA SHAPIRO chemtob 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
MS ROSALIND DEVON 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
mr charles dimston 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
mr IRVING SITNICK 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
mr david klafter 129 WEST 67TH STREET NEW YORK, NY 10023	VICE PRESIDENT 2 00	0	0	0
ms BETHANY MILLARD 129 WEST 67TH STREET NEW YORK, NY 10023	chairman 2 00	0	0	0
mr LEONARD GOODMAN 129 WEST 67TH STREET NEW YORK, NY 10023	honorary chairman 2 00	0	0	0
MRS ELAINE KAUFMAN 129 WEST 67TH STREET NEW YORK, NY 10023	honorary chairman 2 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
mr soloMON N MERKIN 129 WEST 67TH STREET NEW YORK, NY 10023	seCRETARY 2 00	0	0	0
mrs christina m mason 129 WEST 67TH STREET NEW YORK, NY 10023	treasurer 2 00	0	0	0
MR EMmANUEL GENAUER 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
MRS ETTA BRANDMAN 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
Mr louis dubin 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms Andrea brown 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
mr gregory fierce 129 WEST 67TH STREET nEW YORK, NY 10023	trustee 2 00	0	0	0
ms kara unterberg 129 WEST 67TH STREET nEW YORK, NY 10023	trustee 2 00	0	0	0
Ms Paula Del nunzio 129 WEST 67TH STREET nEW YORK, NY 10023	trustee 2 00	0	0	0
MRS CONNIE GOODMAN 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
ms joy wyatt 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
mrs wendy mosler 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
mr roy niederhoffer 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms cathy white o'rourke 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
mr barry piatsky 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms judith rom 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms gwendolyn f turner 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms karen sherry 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
ms kara unterberg 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0
MS DAVIA TEMIN 129 WEST 67TH STREET NEW YORK, NY 10023	trustee 2 00	0	0	0

## TY 2007 Cash Grants Paid Schedule

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE  
**EIN:** 13-1991118

Class of Activity	Recipient's name	Address	Amount	Relationship
Need & Merit Based scholarships	156 Awards Given		169,747	

**TY 2007 Depreciation and Depletion Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE  
**EIN:** 13-1991118

<b>Asset</b>	<b>Amount</b>
BUILDING	94,983
BUILDING IMPROVEMENTS	403,298
FURNITURE AND EQUIPMENT	101,059

**TY 2007 Gain/Loss from Sale of Public Securities Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

**Gross Sales Price:** 6,062,716

**Basis:** 5,827,863

**Sales Expenses:** 0

**Total (net):** 234,853

**TY 2007 Land etc. Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
LAND	993,154		993,154
BUILDING	3,799,308	2,825,743	973,565
BUILDING IMPROVEMENTS	16,709,515	1,581,327	15,128,188
FURNITURE AND EQUIPMENT	1,450,485	501,451	949,034

## TY 2007 Mortgages and Notes Payable Schedule

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

**Total Mortgage Amount:** 0

<b>Item No.</b>	1
<b>Lender's Name</b>	wachovia
<b>Lender's Title</b>	
<b>Relationship to Insider</b>	
<b>Original Amount of Loan</b>	
<b>Balance Due</b>	1416000
<b>Date of Note</b>	2007-10
<b>Maturity Date</b>	2012-10
<b>Repayment Terms</b>	balance outstanding as of 4/29/09 will convert to a five-year loan
<b>Interest Rate</b>	
<b>Security Provided by Borrower</b>	
<b>Purpose of Loan</b>	line of credit facilitating cash flow for construction
<b>Description of Lender Consideration</b>	collateralized with investments and contributions receivable
<b>Consideration FMV</b>	

## TY 2007 Other Assets Schedule

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Beginning of Year Amount	End of Year Amount
ACCRUED INTEREST And other RECEIVABLEs	44,511	61,643

**TY 2007 Other Changes in Net Assets Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE  
**EIN:** 13-1991118

Description	Amount
UNREALIZED loss ON INVESTMENTS	-631,346

**TY 2007 Other Expenses Included Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Amount
Special event expenses	88,051

**TY 2007 Other Expenses  
Not Included Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Amount
SCHOLARSHIP Awards	169,747

## TY 2007 Other Liabilities Schedule

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Beginning of Year Amount	End of Year Amount
ACCRUED RETIREMENT BENEFITS	170,516	170,516

**TY 2007 Other Revenues Included Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Amount
Scholarship Awards	-169,747

**TY 2007 Other Revenues  
Not Included Schedule**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Description	Amount
Special event expenses	-88,051

## TY 2007 Special Events Schedule

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
 lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

Event Name	Gross Receipts	Contributions	Gross Revenue	Direct Expense	Net Income (Loss)
HONORS GALA	612,668	549,848	62,820	88,051	-25,231

**TY 2007 Non Electing Public Charities Statement**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

**Statement:** The organization paid a consultant to lobby the New York City Council on cultural matters relating to the organization's various programs and projects.

**TY 2007 Explanation of Receipt or  
Revocation of Government Financial Aid**

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

**Statement:** Received donation for propagation of cultural arts

## TY 2007 Scholarship Award Statement

**Name:** THE ELAINE KAUFMAN CULTURAL CENTER  
lucy MOSES SCHOOL FOR MUSIC AND DANCE

**EIN:** 13-1991118

**Statement:** As a community arts school, Lucy Moses works with all families to ensure their ability to enroll for lessons or classes regardless of ability to pay. Families may apply for tuition assistance by completing an application and supplying relevant supporting materials including tax returns, wage statements, etc. Based on this information, and coupled with the proposed program registration of the child (or children) and the related costs, the application is reviewed by the Director of the School in tandem with conversations with relevant faculty and administrative colleagues. Awards are applied for on an annual basis. Renewal of awards involve application, review of progress reports, class attendance, and references from teachers. Students who receive awards are asked to sign a letter of agreement regarding attendance, attitude, and community involvement and participation within the Lucy Moses School.