

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

2007

Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service(77)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning, 2007, and ending

B Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Termination
☒ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instruc-
tions.

C CALIFORNIA COUNCIL ON SCI & TECHNOLOGY
 5005 LA MART DRIVE STE. # 105
 RIVERSIDE, CA 92507-5952

D Employer Identification Number

94-3093624

E Telephone number

951-682-8701

F Accounting method:

☐ Cash ☒ Accrual☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt
 charitable trusts must attach a completed Schedule A
 (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H (a) Is this a group return for affiliates? ☐ Yes ☒ No

H (b) If 'Yes,' enter number of affiliates ▶

H (c) Are all affiliates included? ☐ Yes ☐ No

(If 'No,' attach a list. See instructions.)

H (d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number. ▶

M Check ☒ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

G Web site: ▶ N/A

J Organization type (check only one)

▶ ☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,957,058.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

1 Contributions, gifts, grants, and similar amounts received:

a Contributions to donor advised funds

1a

b Direct public support (not included on line 1a)

1b

724,125.

c Indirect public support (not included on line 1a)

1c

319,383.

d Government contributions (grants) (not included on line 1a)

1d

e Total (add lines 1a through 1d) (cash \$ 1,043,508. noncash \$)

1e

1,043,508.

2 Program service revenue including government fees and contracts (from Part VII, line 93).

2

3 Membership dues and assessments

3

4 Interest on savings and temporary cash investments.

4

41,378.

5 Dividends and interest from securities

5

6a Gross rents

6a

b Less: rental expenses

6b

c Net rental income or (loss). Subtract line 6b from line 6a

6c

7 Other investment income (describe)

7

8a Gross amount from sales of assets other than inventory

(A) Securities

8a

(B) Other

872,172.

8a

b Less: cost or other basis and sales expenses.

8b

901,705.

c Gain or (loss) (attach schedule) STATEMENT 1

8c

-29,533.

d Net gain or (loss). Combine line 8c, columns (A) and (B)

8d

-29,533.

9 Special events and activities (attach schedule). If any amount is from gaming, check here ☐

a Gross revenue (not including \$ of contributions reported on line 1b)

9a

b Less: direct expenses other than fundraising expenses

9b

c Net income or (loss) from special events. Subtract line 9b from line 9a

9c

10a Gross sales of inventory, less returns and allowances

10a

b Less: cost of goods sold

10b

c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a

10c

11 Other revenue (from Part VII, line 103)

11

12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11.

12

1,055,353.

13 Program services (from line 44, column (B))

13

360,832.

14 Management and general (from line 44, column (C))

14

723,466.

15 Fundraising (from line 44, column (D))

15

16 Payments to affiliates (attach schedule)

16

17 Total expenses. Add lines 16 and 44, column (A)

17

1,084,298.

18 Excess or (deficit) for the year. Subtract line 17 from line 12

18

-28,945.

19 Net assets or fund balances at beginning of year (from line 73, column (A))

19

382,752.

20 Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2.

20

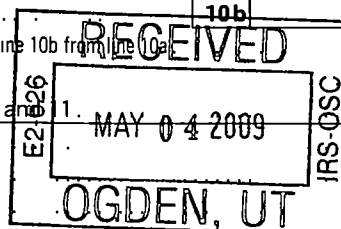
125,184.

21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20

21

478,991.

SCANNED BY 4/24/09



A 4/24/09

3

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here ☐	22a			
22b Other grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here ☐	22b			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a 241,488.	54,920.	186,568.	0.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b 0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c 0.	0.	0.	0.
26 Salaries and wages of employees not included on lines 25a, b, and c	26 523,225.	174,019.	349,206.	
27 Pension plan contributions not included on lines 25a, b, and c	27			
28 Employee benefits not included on lines 25a - 27	28			
29 Payroll taxes	29			
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 18,054.	4,343.	13,711.	
34 Telephone	34 14,949.	1,861.	13,088.	
35 Postage and shipping	35 7,565.	2,768.	4,797.	
36 Occupancy	36			
37 Equipment rental and maintenance	37			
38 Printing and publications	38 3,079.	292.	2,787.	
39 Travel	39 108,431.	57,449.	50,982.	
40 Conferences, conventions, and meetings	40			
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 8,930.		8,930.	
43 Other expenses not covered above (itemize).				
a SEE STATEMENT 3	43a 158,577.	65,180.	93,397.	
b -----	43b			
c -----	43c			
d -----	43d			
e -----	43e			
f -----	43f			
g -----	43g			
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44 1,084,298.	360,832.	723,466.	0.

Joint Costs. Check ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

☐ Yes ☒ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ **EXAMINE PRAC. APPL. SCI & TECH**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)

a SEE ATTACHED STATEMENT

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

360,832.

b

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

c

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

d

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

e Other program services

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

360,832.

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Form 990 (2007)

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash — non-interest-bearing	639,000.	45	2,807.
	46 Savings and temporary cash investments		46	757,854.
	47a Accounts receivable	74,625.		
	b Less: allowance for doubtful accounts			
		65,625.	47c	74,625.
	48a Pledges receivable			
	b Less: allowance for doubtful accounts			
			48c	
	49 Grants receivable	96,164.	49	45,272.
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51a Other notes and loans receivable (attach schedule)			
	b Less: allowance for doubtful accounts			
			51c	
52 Inventories for sale or use		52		
53 Prepaid expenses and deferred charges	4,318.	53	4,186.	
54a Investments — publicly-traded securities	☐ Cost ☐ FMV	54a		
b Investments — other securities (attach sch)	☐ Cost ☐ FMV	54b		
55a Investments — land, buildings, & equipment: basis				
b Less: accumulated depreciation (attach schedule)				
		55c		
56 Investments — other (attach schedule)		56		
57a Land, buildings, and equipment: basis	147,153.			
b Less: accumulated depreciation (attach schedule)				
	121,003.	15,964.	57c	26,150.
58 Other assets, including program-related investments (describe ► <u>SEE STATEMENT 5</u>)		3,660.	58	5,660.
59 Total assets (must equal line 74). Add lines 45 through 58		824,731.	59	916,554.
LIABILITIES	60 Accounts payable and accrued expenses	14,143.	60	9,121.
	61 Grants payable		61	
	62 Deferred revenue	193,482.	62	130,931.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ► <u>SEE STATEMENT 6</u>)	234,354.	65	297,511.
	66 Total liabilities. Add lines 60 through 65	441,979.	66	437,563.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	382,752.	67	478,991.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	382,752.	73	478,991.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	824,731.	74	916,554.

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Form 990 (2007)

Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82 b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	N/A	
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83 b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84 b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	N/A	
85 b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
85 c	Dues, assessments, and similar amounts from members	N/A	
85 d	Section 162(e) lobbying and political expenditures	N/A	
85 e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	N/A	
85 f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	N/A	
85 g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85 h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	N/A	
86 b	Gross receipts, included on line 12, for public use of club facilities	N/A	
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	N/A	
87 b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
88 b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>		
89 b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction.		X
89 c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	0.	
89 d	Enter: Amount of tax on line 89c, above, reimbursed by the organization	0.	
89 e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89 f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89 g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
90 a	List the states with which a copy of this return is filed <u>NONE</u>		
90 b	Number of employees employed in the pay period that includes March 12, 2007 (See instructions.)	0	
91 a	The books are in care of <u>SUSAN HACKWOOD</u> Telephone number <u>(951) 682-8701</u> Located at <u>5005 LA MART DRIVE STE. #105 RIVERSIDE CA</u> ZIP + 4 <u>92507-5952</u>		
91 b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country		X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			

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Form 990 (2007)

Part VI Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States?

91 c

X

If 'Yes,' enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here

N/A

N/A

and enter the amount of tax-exempt interest received or accrued during the tax year

92

N/A

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	41,378.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					-29,533.
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				41,378.	-29,533.
105 Total (add line 104, columns (B), (D), and (E))					11,845.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes

X No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Yes

X No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

				Yes	No
106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity . . .					X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

				Yes	No
107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity					X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

				Yes	No
108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?					X

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge	
	Signature of officer <u><i>Susan Hackwood</i></u> Date _____	Type or print name and title <u>SUSAN HACKWOOD, EXECUTIVE DIRECTOR</u>

Paid Pre- parer's Use Only	Preparer's signature <u><i>Richard A. Teaman</i></u>	Date <u>4/22/09</u>	Check if self-employed ☐	Preparer's SSN or PTIN (See General Instruction X) <u>N/A</u>
	Firm's name (or yours if self-employed), address, and ZIP + 4 <u>TEAMAN, RAMIREZ & SMITH, INC.</u> <u>4201 BROCKTON AVE. SUITE 100</u> <u>RIVERSIDE, CA 92501</u>		EIN <u>N/A</u>	Phone no <u>(951) 274-9500</u>

BAA

Form 990 (2007)

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Organization Exempt Under**
Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),**
501(n), or 4947(a)(1) Nonexempt Charitable Trust**Supplementary Information — (See separate instructions.)**

OMB No. 1545-0047

2007**▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

Employer identification number

94-3093624

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
SEE STATEMENT 8		389,288.	64,578.	0.
Total number of other employees paid over \$50,000 ▶	0			

Part II – A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II – B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2007

Part III Statements About Activities (See instructions.)

Yes No

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ► \$ <u>N/A</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)			
a Sale, exchange, or leasing of property?	2a		X
b Lending of money or other extension of credit?	2b		X
c Furnishing of goods, services, or facilities?	2c		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d		X
e Transfer of any part of its income or assets?	2e		X
3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a		X
b Did the organization have a section 403(b) annuity plan for its employees?	3b		X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement	3c		X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		X
4a Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g	4a		X
b Did the organization make any taxable distributions under section 4966?	4b	N/A	
c Did the organization make a distribution to a donor, donor advisor, or related person?	4c	N/A	
d Enter the total number of donor advised funds owned at the end of the tax year			N/A
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year			N/A
f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts			0
g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year			0

Part IV Reason for Non-Private Foundation Status (See instructions.)I certify that the organization is not a private foundation because it is. (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11 a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11 b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization ►
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					0.

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

BAA

Schedule A (Form 990 or 990-EZ) 2007

BAA TEEA0403L 12/27/07 Schedule A (Form 990 or 990-EZ) 2007

Part V Private School Questionnaire (See instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement)	31	

32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement)		

33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement)		

34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying) . . .	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table —			
If the amount on line 40 is —	The lobbying nontaxable amount is —		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of.

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h .)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means.			
i Total lobbying expenditures (add lines c through h .)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

BAA

Schedule A (Form 990 or 990-EZ) 2007

2007

FEDERAL STATEMENTS

PAGE 1

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07 53AM

STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 872,172.
 COST OR OTHER BASIS: 901,705.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ -29,533.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ -29,533.

STATEMENT 2
FORM 990, PART I, LINE 20
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

PRIOR PERIOD ADJUSTMENT \$ 123,720.
 UNREALIZED GAIN ON INVESTMENTS 1,464.
 TOTAL \$ 125,184.

STATEMENT 3
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
COMPUTING	3,458.		3,458.	
DUES AND SUBSCRIPTIONS	1,860.	1,607.	253.	
EQUIPMENT/FACILITIES RENTAL	6,329.		6,329.	
INSURANCE	4,906.		4,906.	
PROFESSIONAL SERVICES	82,030.	61,314.	20,716.	
RENT - OFFICE	57,037.	2,259.	54,778.	
REPAIRS AND MAINTENANCE	2,957.		2,957.	
TOTAL	\$ <u>158,577.</u>	\$ <u>65,180.</u>	\$ <u>93,397.</u>	\$ <u>0.</u>

STATEMENT 4
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 48,177.	\$ 48,177.	\$ 0.
MACHINERY AND EQUIPMENT	98,976.	72,826.	26,150.
TOTAL	\$ <u>147,153.</u>	\$ <u>121,003.</u>	\$ <u>26,150.</u>

2007

FEDERAL STATEMENTS

PAGE 2

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07 53AM

STATEMENT 5
FORM 990, PART IV, LINE 58
OTHER ASSETS

DEPOSITS/DUE FROM		TOTAL	\$ 5,660.
			<u>\$ 5,660.</u>

STATEMENT 6
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

ACCRUED SALARIES AND PAYROLL.	TOTAL	\$ 297,511.
		<u>\$ 297,511.</u>

STATEMENT 7
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
DR. SUSAN HACKWOOD 1201 UNIVERSITY AVE, SUITE 206 RIVERSIDE, CA 92507	EXEC DIRECTOR 40.00	\$ 201,514.	\$ 39,974.	\$ 0.
KARL S. PISTER 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	BOARD CHAIR 0	0.	0.	0.
BRUCE M. ALBERTS 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	PROFESSOR 0	0.	0.	0.
WARREN J. BAKER 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	PRESIDENT 0	0.	0.	0.
ARTHUR BIENENSTOCK 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	ACT VICE PROVST 0	0.	0.	0.
STEVEN BRUCKMAN 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	VICE CHANCELLOR 0	0.	0.	0.
BRUCE B. DARLING 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	EXECUTIVE V.P. 0	0.	0.	0.
GINGER GRAHAM 5005 LA MART RIVERSIDE STE 105 RIVERSIDE, CA 92507-5952	PRESIDENT 0	0.	0.	0.

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07 53AM

STATEMENT 7 (CONTINUED)

FORM 990, PART V-A

LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
DAVID L. GOODSTEIN 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	VICE PROVOST 0	\$ 0.	\$ 0.	0.
CHARLES E. HARPER 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	EXECUTIVE CHAIR 0	0.	0.	0.
LAWRENCE T. PAPAY 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	COUNCIL CHAIR 0	0.	0.	0.
ROBERT J. SPINRAD 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	RETIRED VP 0	0.	0.	0.
CORNELIUS W. "NEAL" SULLIVAN 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	VICE-CHAIR 0	0.	0.	0.
CAROL TOMLINSON-KEASEY 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	CHANCELLOR 0	0.	0.	0.
C.L. "MAX" NIKIAS 5005 LA MART DR STE 105 RIVERSIDE, CA 92507-5952	PROVOST 0	0.	0.	0.
	TOTAL	\$ 201,514.	\$ 39,974.	\$ 0.

STATEMENT 8

SCHEDULE A, PART I

COMPENSATION OF FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS	TITLE & AVERAGE HOURS WORKED	COMPEN- SATION	CONTRIBUT. EBP & DC	EXPENSE ACCOUNT
ANNZELL LOUFAS 1130 K ST. SUITE 280 SACRAMENTO, CA 95814	DIRECTOR 40.00	90,902.	15,081.	0.
DONNA GERARDI RIORDAN 425 CAPITOLA AVE. #2 CAPITOLA, CA 95010	DIRECTR PROGRAM 40.00	118,346.	25,957.	0.
LORA LEE MARTIN 425 CAPITOLA AVE. #2 CAPITOLA, CA 95010	DIRECTOR 40.00	134,052.	7,639.	0.
DONNA KING	SR PROJ COORDIN	45,988.	15,901.	0.

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07.53AM

STATEMENT 8 (CONTINUED)
SCHEDULE A, PART I
COMPENSATION OF FIVE HIGHEST PAID EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE & AVERAGE HOURS WORKED</u>	<u>COMPEN- SATION</u>	<u>CONTRIBUT. EBP & DC</u>	<u>EXPENSE ACCOUNT</u>
5005 LA MART DR. SUITE 105 RIVERSIDE, CA 92507	40.00			
	TOTAL	\$ 389,288.	\$ 64,578.	\$ 0.

STATEMENT 9
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

<u>DESCRIPTION</u>	<u>(A) 2006</u>	<u>(B) 2005</u>	<u>(C) 2004</u>	<u>(D) 2003</u>	<u>(E) TOTAL</u>
MISCELLANEOUS	\$ 0.	\$ 0.	\$ 0.	\$ 0.	\$ 0.
DONATIONS	10,800.	6,300.	2,800.	5,765.	25,665.
GAIN ON DISPOSAL OF FIXED ASSETS	0.	0.	0.	185.	185.
TOTAL	\$ 10,800.	\$ 6,300.	\$ 2,800.	\$ 5,950.	\$ 25,850.

4/22/09

07.53AM

PART III. STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

IN RESPONSE TO A RESOLUTION OF THE CALIFORNIA STATE LEGISLATURE, AND WITH THE SUPPORT OF THE GOVERNOR, THE CALIFORNIA COUNCIL ON SCIENCE AND TECHNOLOGY (CCST) WAS ESTABLISHED TO EXAMINE INDEPENDENTLY AND OBJECTIVELY SCIENCE AND TECHNOLOGY COMPONENTS OF ECONOMIC, EDUCATIONAL, SOCIAL AND TECHNICAL ISSUES. THE COUNCIL PROVIDES ANALYSIS AND POLICY RECOMMENDATIONS AS WELL AS DEVELOPS AND FACILITATES INITIATIVES TO IMPLEMENT POLICY IN APPROPRIATE RESPONSE TO THE GOVERNOR, THE LEGISLATURE, AND OTHER RELEVANT AGENCIES AND ENTITIES.

THE CALIFORNIA COUNCIL ON SCIENCE AND TECHNOLOGY HAS MADE SIGNIFICANT PROGRESS IN ALL OF THESE AREAS, AND HAS BROADENED ITS OBJECTIVES TO INCLUDE THE ACTIVE STIMULATION OF COLLABORATIVE PRIVATE/PUBLIC SECTOR WORKING GROUPS TARGETING IMPORTANT ECONOMIC AND TECHNICAL GOALS IN THE STATE.

12/31/07

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 1

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07:53AM

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
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FORM 990/990-PF

FURNITURE AND FIXTURES

1	LATERAL FILE CABINET	11/28/89		674							674			S/L	5	0
2	LH RECEPTION STATION	2/26/90		2,764							2,764	2,764		S/L	5	0
3	DOUBLE PED DESK	2/26/90		1,459							1,459	1,459		S/L	5	0
4	KNEESPACE CRDZ	2/26/90		1,539							1,539	1,539		S/L	5	0
5	TABLE	2/26/90		868							868	868		S/L	5	0
6	SINGLE PED DESK	2/26/90		1,104							1,104	1,104		S/L	5	0
7	RETURN	2/26/90		883							883	883		S/L	5	0
8	CONF TABLE	2/26/90		1,179							1,179	1,179		S/L	5	0
9	2 DRAWER LATERAL FILE	2/26/90		701							701	701		S/L	5	0
10	DBL PED DESK	2/26/90		1,186							1,186	1,186		S/L	5	0
11	CHAIR	2/26/90		536							536	536		S/L	5	0
12	CHAIR	2/26/90		536							536	536		S/L	5	0
13	CHAIR	2/26/90		536							536	536		S/L	5	0
14	CHAIR	2/26/90		536							536	536		S/L	5	0
15	CHAIR	2/26/90		536							536	536		S/L	5	0
16	CHAIR	2/26/90		536							536	536		S/L	5	0
17	CHAIR	2/26/90		536							536	536		S/L	5	0
18	CHAIR	2/26/90		536							536	536		S/L	5	0
19	CHAIR	2/26/90		536							536	536		S/L	5	0
20	CHAIR	2/26/90		536							536	536		S/L	5	0
21	LOUNGE CHAIR	2/26/90		680							680	680		S/L	5	0
22	LOUNGE 2 SEATER	2/26/90		956							956	956		S/L	5	0
23	DBL PED DESK	2/26/90		1,186							1,186	1,186		S/L	5	0

12/31/07

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 2

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07:53AM

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
24	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
25	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
26	CHAIR	2/26/90		536							536	536	S/L	5		0
27	CHAIR	2/26/90		536							536	536	S/L	5		0
28	CHAIR	2/26/90		536							536	536	S/L	5		0
29	CHAIR	2/26/90		536							536	536	S/L	5		0
30	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
31	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
32	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
33	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
34	BOOKCASE	2/26/90		328							328	328	S/L	5		0
35	BOOKCASE	2/26/90		328							328	328	S/L	5		0
36	BOOKCASE	2/26/90		328							328	328	S/L	5		0
37	BOOKCASE	2/26/90		328							328	328	S/L	5		0
38	CORNER TABLE	2/26/90		304							304	304	S/L	5		0
39	TABLE	9/21/90		758							758	758	S/L	5		0
40	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
41	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
42	STORAGE CABINET	3/29/93		289							289	289	S/L	5		0
43	DOUBLE PED, EXEC BRIDGE	6/21/94		1,771							1,771	1,771	S/L	5		0
44	PED DESK, EXEC BRIDGE	6/21/94		2,173							2,173	2,173	S/L	5		0
45	U SHAPE RECEPTION LIGHT	6/21/94		6,446							6,446	6,446	S/L	5		0
46	CREDENZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0
47	RETRO FIT DESK	9/27/94	12/31/07	228							228	228	S/L	5		0
48	RIGHT RETURN	9/27/94	2/01/07	709							709	709	S/L	5		0
49	CREDENZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0
50	RETRO FIT DESK	9/27/94		228							228	228	S/L	5		0

12/31/07

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 3

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07:53AM

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
51	EXEC RETURN SHELL LEFT	9/27/94		312							312	312	S/L	5		0
52	DESK ALERATIONS, RETURNS	10/24/94		540							540	540	S/L	5		0
53	3 BOOKCASES	4/01/95		1,311							1,311	1,311	S/L	5		0
54	MAGAZINE RACK	8/25/95		400							400	400	S/L	5		0
55	END PANEL	8/25/95		475							475	475	S/L	5		0
56	COUCH	10/08/97		517							517	517	S/L	5		0
TOTAL FURNITURE AND FIXTURE																
				49,114		0	0	0	0	0	49,114	49,114				0
MACHINERY AND EQUIPMENT																
57	35MM CARAMATE & CASE	10/24/94		578							578	578	S/L	5		0
58	OVERHEAD PROJECTOR	6/16/95		699							699	699	S/L	5		0
59	XEROX XC-830 ZOOM	3/03/97		697							697	697	S/L	5		0
60	LASERWRITER II NT	12/28/89	7/01/07	3,339							3,339	3,339	S/L	5		0
61	APPLE PORTRAIT DISPLAY	1/08/93	7/01/07	828							828	828	S/L	5		0
62	PRINTER	7/20/93		2,619							2,619	2,619	S/L	5		0
63	LASER JET 4M PRINTER	3/15/95	7/01/07	2,173							2,173	2,173	S/L	5		0
64	APPLE POWERMAC	7/06/96	7/01/07	999							999	999	S/L	5		0
65	APPLE MULTIPLE SCAN	1/30/97	7/01/07	754							754	754	S/L	5		0
67	PRINCETON ED90 MONITOR	5/12/98	7/01/07	854							854	854	S/L	5		0
68	SONY XGA LCD PLAY W/CASE	12/01/99		5,118							5,118	5,118	S/L	5		0
69	19" MITSUBISHI DP900U MON	2/27/99		785							785	785	S/L	5		0
70	FLAT SCREEN MONITOR	3/10/99	8/01/07	1,121							1,121	1,121	S/L	5		0
71	POWERMAC G3	4/07/99		1,629							1,629	1,629	S/L	5		0
72	G3 COMPUTER	11/17/99		1,434							1,434	1,434	S/L	5		0
73	G3 COMPUTER	11/17/99		1,434							1,434	1,434	S/L	5		0
74	IBOOK	12/01/99		1,733							1,733	1,733	S/L	5		0

12/31/07

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 4

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07 53AM

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR. 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
75	OLYMPUS C3030 DIGITAL CAM	9/28/00		830							830	830	S/L	5		0
76	EX4000 BINDING MACHINE	12/21/00		1,832							1,832	1,832	S/L	5		0
77	POWERBOOK G3 400 W/128 MB	9/05/00		2,527							2,527	2,527	S/L	5		0
78	SONY VIAO NOTEBOOK	1/11/01		1,534							1,534	1,534	S/L	5		0
79	POWERBOOK G4 TITANIUM	2/05/01	8/01/07	3,546							3,546	3,546	S/L	5		0
80	G4 W/HARWARE INSTALL	7/27/01		1,879							1,879	1,879	S/L	5		0
81	G4 WITH RAM INSTALL	10/05/01		1,724							1,724	1,724	S/L	5		0
82	SONY NOTEBOOK FXA36	11/09/01		2,003							2,003	2,003	S/L	5		0
83	DIGITAL PROJECTOR	10/18/02		2,028							2,028	2,028	S/L	5		0
84	COLOR PRINTER/FAX/COPIER	8/23/02		528							528	528	S/L	5		0
85	G3 LAPTOP COMPUTER	8/26/02		1,894							1,894	1,894	S/L	5		0
86	EMAC G4 COMPUTER	11/13/03		884							884	884	S/L	5		177
87	EMAC G4 COMPUTER	12/16/03		898							898	898	S/L	5		180
88	DELL COMPUTER	9/29/04		1,964							1,964	1,178	S/L	5		393
89	IBOOK LABTOP	11/04/04		1,525							1,525	915	S/L	5		305
90	GMAC COMPUTER	11/10/04		942							942	565	S/L	5		188
91	IBOOK LABTOP	11/10/04		1,507							1,507	904	S/L	5		301
92	CANON IMAGE RUNNER 400	4/27/99		18,060							18,060	18,060	S/L	5		0
93	XEROX PHASER 6250N PRINTR	4/12/05		2,292							2,292	917	S/L	5		458
94	MITSUBISHI XD60U PROJECTR	4/21/05		1,682							1,682	673	S/L	5		336
95	COMPAQ-PRESARIO	11/07/05		1,109							1,109	444	S/L	5		222
96	GPS SYSTEM - GARMIN NUVI	11/30/06		773							773	155	S/L	5		155
97	XSERVE QUAD XEOX	12/21/06		4,369							4,369	874	S/L	5		874
98	IMAC 2GHZ INTEL CORE DUO	6/06/06		1,881							1,881	376	S/L	5		376
99	DELL E193FP 19" MONITOR	6/09/06		517							517	103	S/L	5		103
100	MFC 8860DC LASER P/S/C/F	6/09/06		590							590	118	S/L	5		118
101	20" DELL 2007FP MONITOR	6/09/06		521							521	104	S/L	5		104

12/31/07

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 5

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

4/22/09

07 53AM

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
102	MACBOOK PRO 17" LAPTOP	12/18/06		2,808							2,808	562	S/L	5		562
103	IMAC 17" INTEL CORE 2 DUO	12/21/06		1,269							1,269	254	S/L	5		254
104	FOLDING MACHINE	1/04/07		1,573							1,573		S/L	5		315
105	PAPER CUTTER	1/04/07		1,114							1,114		S/L	5		223
106	BINDING MACHINE	2/02/07		9,105							9,105		S/L	5		1,821
107	MACBOOK	1/04/07		1,902							1,902		S/L	5		380
108	MACBOOK PRO 15/2	4/18/07		2,350							2,350		S/L	5		470
109	17" MACBOOK PRO	11/21/07		3,072							3,072		S/L	5		615
110	TEXTRONIX PHASER 740	2/27/99		2,764							2,764	2,764	S/L	5		0
TOTAL MACHINERY AND EQUIPME																
				112,590		0	0	0	0	0	112,590	77,510				8,930
TOTAL DEPRECIATION																
				161,704		0	0	0	0	0	161,704	126,624				8,930
GRAND TOTAL DEPRECIATION																
				161,704		0	0	0	0	0	161,704	126,624				8,930
DEPRECIATION ASSETS SOLD																
				14,551		0	0	0	0	0	14,551	14,551				0
DEPR REMAINING ASSETS																
				147,153		0	0	0	0	0	147,153	112,073				8,930