

Form 990
Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2006

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2006 calendar year, or tax year beginning 07-01-2006 and ending 06-30-2007

- B Check if applicable
Address change
Name change
Initial return
Final return
Amended return
Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
Young Men's Christian Association of Santa Clara Valley
Number and street (or P O box if mail is not delivered to street address) Room/suite
1922 The Alameda 3rd Floor
City or town, state or country, and ZIP + 4
San Jose, CA 95126

D Employer identification number

94-1156318

E Telephone number

(408) 298-3888

F Accounting method

Cash Accrual

Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Web site: www.scvymca.org

J Organization type (check only one) 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than 25,000

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 77,165,806

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes" enter number of affiliates

H(c) Are all affiliates included? Yes No

(If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Net Assets. Rows include Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Other investment income, Gross amount from sales of assets, Special events and activities, Gross sales of inventory, Other revenue, Total revenue, Program services, Management and general, Fundraising, Payments to affiliates, Total expenses, Excess or (deficit) for the year, Net assets or fund balances at beginning of year, Other changes in net assets or fund balances, Net assets or fund balances at end of year.

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>22a</b> Grants paid from donor advised funds (attach Schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22a</b>			
<b>22b</b> Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22b</b>			
<b>23</b> Specific assistance to individuals (attach schedule)	<b>23</b>			
<b>24</b> Benefits paid to or for members (attach schedule)	<b>24</b>			
<b>25a</b> Compensation of current officers, directors, key employees etc. Listed in Part V-A (attach schedule)	<b>25a</b>	1,433,338	1,182,124	251,214
<b>b</b> Compensation of former officers, directors, key employees etc. listed in Part V-B (attach schedule)	<b>25b</b>			
<b>c</b> Compensation and other distributions not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	<b>25c</b>			
<b>26</b> Salaries and wages of employees not included on lines 25a, b and c	<b>26</b>	16,830,178	15,484,707	1,259,946
<b>27</b> Pension plan contributions not included on lines 25a, b and c	<b>27</b>	1,086,630	929,552	146,806
<b>28</b> Employee benefits not included on lines 25a - 27	<b>28</b>	1,102,914	1,078,370	24,544
<b>29</b> Payroll taxes	<b>29</b>	1,731,878	1,525,913	181,859
<b>30</b> Professional fundraising fees	<b>30</b>			
<b>31</b> Accounting fees	<b>31</b>	50,500	33,727	16,305
<b>32</b> Legal fees	<b>32</b>	34,343	22,936	11,089
<b>33</b> Supplies	<b>33</b>	2,525,803	2,304,631	134,821
<b>34</b> Telephone	<b>34</b>	330,106	224,830	104,425
<b>35</b> Postage and shipping	<b>35</b>	357,540	287,148	57,934
<b>36</b> Occupancy	<b>36</b>	1,223,615	1,098,064	125,013
<b>37</b> Equipment rental and maintenance	<b>37</b>	1,162,265	936,928	219,195
<b>38</b> Printing and publications	<b>38</b>	500,838	350,595	115,319
<b>39</b> Travel	<b>39</b>	201,933	185,113	14,302
<b>40</b> Conferences, conventions, and meetings	<b>40</b>	260,293	210,949	42,824
<b>41</b> Interest	<b>41</b>	210,064	140,367	69,672
<b>42</b> Depreciation, depletion, etc. (attach schedule)	<b>42</b>	1,416,416	1,259,113	157,303
<b>43</b> Other expenses not covered above (itemize)				
<b>a</b> See Additional Data Table	<b>43a</b>			
<b>b</b>	<b>43b</b>			
<b>c</b>	<b>43c</b>			
<b>d</b>	<b>43d</b>			
<b>e</b>	<b>43e</b>			
<b>f</b>	<b>43f</b>			
<b>g</b>	<b>43g</b>			
<b>44</b> Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	<b>44</b>	35,596,297	30,295,036	4,743,905

**Joint Costs.** Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments (See the instructions.)**

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

<p>What is the organization's primary exempt purpose? <b>►</b> The Association's mission is based upon Judeo-Christian principles. It is committed to strengthening and enriching the development of individuals and families through quality programs and services that build a healthy spirit, mind and body for all.</p> <p>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</p>	<p><b>Program Service Expenses</b> (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others.)</p>
<p><b>a</b> Health and Wellness The Association's health enhancement programs help achieve the unity of personal health in spirit, mind, and body through wellness-based programs that emphasize exercise, nutrition, stress management, avoidance of drug and alcohol abuse, and health education. The Association offers a lifelong progression of health and fitness activities, experiences, and education, including programs for children, teens, families, and older adults. Members enjoy important fitness programs, such as pre and post natal exercise, preschool movement, parent/child exercise, rock climbing, aerobics, strength training, senior fitness, Pilates, yoga, Tai Chi, kick boxing and group cycling. People with disabilities and those with chronic ailments, such as arthritis, find Association programs that are tailored to them, including arthritis aqua fitness, seated aerobics and yoga, therapeutic Pilates and therapeutic yoga. The Association's programs are designed to attract people of all ages, all abilities, and all incomes. The Association offers a welcoming atmosphere, where new members feel comfortable and receive the support they need to lead a healthier lifestyle. Association financial assistance enables individuals with limited financial resources the opportunity to pursue a healthier lifestyle.</p> <p>(Grants and allocations \$ ) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>12,231,381</p>
<p><b>b</b> Licensed Child Care and Afterschool Programs The Association Strategic Plan recognizes that safe, and physically, mentally and emotionally stimulating activities before and after school are critical to the well being of children. Therefore it delivers family centered, value-based programs to about 6,500 children and youth every day in 4 major programs. 1. Our 35 child-care centers (with capacity for over 2,100 children) are licensed by the California State Department of Education and in addition meet YMCA Child Care Quality Standards. 2. The enactment and subsequent funding of State Proposition 49 presented the YMCA with the opportunity to collaborate with 8 school districts and community organizations to operate comprehensive after school programs for 37 elementary and 3 middle school campuses with capacity for 4,400 students daily. After school programs, operating only on school days, focus on academic achievement, educational enrichment, and recreation. The primary outcome for the programs is increased academic achievement, as measured by the STAR exam and homework completion rates. Our staff are in partnership with the school and parents, often providing the link between the two. 3. On 10 campuses with 2 additional school districts the YMCA helps to deliver the Prop 49 afterschool programs to 1,000 additional children daily by being part of a collaborative team lead by the school districts. 4. The Y also delivers programs on 3 additional middle school campuses funded by fees. These programs have a capacity of 180 children. Well-trained staff provides safe, affordable, high-quality care and developmental asset based activities so that children have enriching after school time and experiences. Our staff members work as partners with parents and other caregivers, collaborating to help kids grow up healthy, happy and strong. Like all YMCA programs, child care and after school programs are open to all, with financial assistance available to those who qualify. Locally, the YMCA of Santa Clara Valley is the largest provider of school age licensed child care and after school programs.</p> <p>(Grants and allocations \$ ) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>7,249,877</p>
<p><b>c</b> Youth, Teen, Family, and Camping Programs Youth programs promote an appreciation of one's own worth and build essential developmental assets. Youth sports focus on the full and equal participation of all - every child plays in every game. YMCA youth sports programs also help to strengthen families. Parents coach teams and attend games, often with brothers and sisters, to watch kids play. Young people participating in sports build lifelong positive attitudes, healthy habits of exercise, teamwork and learn ways to have fun as adults. Youth sports programs value cooperation over competition, fair play over winning at any cost, good feeling and good health over a good score, and building self-esteem over beating the opponent. The Association knows that with this approach everyone wins - victorious in spirit, mind, and body. Parent/Child programs such as Y Adventure-guides, that bring fathers and children together, nurture the important bond between parents and children. Association Parent/Child programs emphasize the importance of quality time spent together, and build positive family communication. Association teen programs provide young adults with healthy, positive role models to help them develop and enhance self-esteem, build assets and good values, including, cooperation, respect for one's body, good citizenship, and a strong work ethic. Teen activities are among the most rapidly growing YMCA programs nationwide, reflecting the growing awareness that adolescents need structure and activities, especially in the after-school hours. The Association engages teens in activities through Youth and Government, youth service clubs, Y-Achievers, Citizen School and Teen Centers, and special events. The Association's day, resident and specialty camps provide fun for kids while they make new friends, build new skills and grow in self-reliance. Many of our Association's day, resident and family camps use natural settings to teach youth about the wonders of the world around them and how they can take good care of it. All camps teach and reinforce the YMCA's four core values - Caring, Honesty, Respect and Responsibility, while emphasizing healthy, positive character development. Our Association serves more than 18,500 people through traditional day camps, sports, arts, and specialty day camps, as well as resident and travel camps for youth and teens, and family camps designed for the whole family.</p> <p>(Grants and allocations \$ ) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>10,813,778</p>
<p><b>d</b></p> <p>(Grants and allocations \$ ) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p><b>e</b> Other program services (attach schedule)</p> <p>(Grants and allocations \$ ) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p><b>f</b> <b>Total of Program Service Expenses</b> (should equal line 44, column (B), Program services) . . . . <input type="checkbox"/></p>	<p>30,295,036</p>

**Part IV Balance Sheets (See the instructions.)**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		<b>(A)</b>		<b>(B)</b>		
		Beginning of year		End of year		
Assets	<b>45</b> Cash—non-interest-bearing . . . . .		15,951	<b>45</b>	17,088	
	<b>46</b> Savings and temporary cash investments . . . . .		7,040,044	<b>46</b>	12,123,332	
	<b>47a</b> Accounts receivable . . . . .	<b>47a</b>	2,029,083			
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>47b</b>	54,993	1,033,865	<b>47c</b>	1,974,090
	<b>48a</b> Pledges receivable . . . . .	<b>48a</b>	5,073,870			
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>48b</b>	502,944	200,762	<b>48c</b>	4,570,926
	<b>49</b> Grants receivable . . . . .				<b>49</b>	
	<b>50a</b> Receivables from current and former officers, directors, trustees, and key employees (attach schedule) . . . . .				<b>50a</b>	
	<b>b</b> Receivables from other disqualified persons (as defined under section 4958(c)(3)(B) (attach schedule) . . . . .				<b>50b</b>	
	<b>51a</b> Other notes and loans receivable (attach schedule) . . . . .	<b>51a</b>				
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>51b</b>			<b>51c</b>	
	<b>52</b> Inventories for sale or use . . . . .				<b>52</b>	
	<b>53</b> Prepaid expenses and deferred charges . . . . .			107,605	<b>53</b>	154,552
	<b>54a</b> Investments—publicly-traded securities <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			1,633,948	<b>54a</b>	1,880,485
	<b>b</b> Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			1,190,661	<b>54b</b>	941,579
<b>55a</b> Investments—land, buildings, and equipment basis . . . . .	<b>55a</b>					
<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>55b</b>			<b>55c</b>		
<b>56</b> Investments—other (attach schedule) . . . . .				<b>56</b>		
<b>57a</b> Land, buildings, and equipment basis . . . . .	<b>57a</b>	39,035,870				
<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>57b</b>	18,783,257	20,419,267	<b>57c</b>	20,252,613	
<b>58</b> Other assets, including program-related investments (describe <input type="checkbox"/> _____ )			1,171,997	<b>58</b>	991,120	
<b>59 Total assets</b> (must equal line 74) Add lines 45 through 58 . . . . .			32,814,100	<b>59</b>	42,905,785	
Liabilities	<b>60</b> Accounts payable and accrued expenses . . . . .		2,450,704	<b>60</b>	2,781,512	
	<b>61</b> Grants payable . . . . .			<b>61</b>		
	<b>62</b> Deferred revenue . . . . .		2,153,873	<b>62</b>	2,258,293	
	<b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule) . . . . .				<b>63</b>	
	<b>64a</b> Tax-exempt bond liabilities (attach schedule) . . . . .				<b>64a</b>	
	<b>b</b> Mortgages and other notes payable (attach schedule) . . . . .				<b>64b</b>	
	<b>65</b> Other liabilities (describe <input type="checkbox"/> _____ )			5,127,448	<b>65</b>	4,968,013
<b>66 Total liabilities</b> Add lines 60 through 65 . . . . .			9,732,025	<b>66</b>	10,007,818	
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	<b>67</b> Unrestricted . . . . .		20,932,645	<b>67</b>	21,284,145	
	<b>68</b> Temporarily restricted . . . . .		1,612,914	<b>68</b>	11,036,201	
	<b>69</b> Permanently restricted . . . . .		536,516	<b>69</b>	577,621	
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74					
	<b>70</b> Capital stock, trust principal, or current funds . . . . .				<b>70</b>	
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund . . . . .				<b>71</b>	
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds . . . . .				<b>72</b>	
	<b>73 Total net assets or fund balances</b> Add lines 67 through 69 <b>or</b> lines 70 through 72 (Column (A) <b>must</b> equal line 19 and column (B) <b>must</b> equal line 21) . . . . .			23,082,075	<b>73</b>	32,897,967
	<b>74 Total liabilities and net assets / fund balances</b> Add lines 66 and 73 . . . . .			32,814,100	<b>74</b>	42,905,785





Part VI Other Information (continued)

Form 990 (2006) Part VI Other Information (continued) table with columns for question, Yes, and No. Includes sections 82a-82b, 83a-83b, 84a-84b, 85a-85f, 85g-85h, 86a-86b, 87a-87b, 88a-88b, 89a-89g, 90a-90b, 91a-91b.

**Part VI Other Information** (continued)

**c** At any time during the calendar year, did the organization maintain an office outside of the United States? **91c**  Yes  No

If "Yes," enter the name of the foreign country  \_\_\_\_\_

**92** Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here  and enter the amount of tax-exempt interest received or accrued during the tax year **92**

**Part VII Analysis of Income-Producing Activities** (See the instructions.)

**Note:** Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>93</b> Program service revenue					
<b>a</b> CAMP FEES					4,936,847
<b>b</b> Child care fees					8,734,528
<b>c</b> Program fees					1,671,110
<b>d</b> Swim fees					1,722,851
<b>e</b> _____					
<b>f</b> Medicare/Medicaid payments . . . . .					
<b>g</b> Fees and contracts from government agencies					
<b>94</b> Membership dues and assessments . . . . .					12,095,934
<b>95</b> Interest on savings and temporary cash investments			14	380,277	
<b>96</b> Dividends and interest from securities . . . . .			14	105,813	
<b>97</b> Net rental income or (loss) from real estate					
<b>a</b> debt-financed property . . . . .					
<b>b</b> non debt-financed property . . . . .			16	40,770	
<b>98</b> Net rental income or (loss) from personal property					
<b>99</b> Other investment income . . . . .					
<b>100</b> Gain or (loss) from sales of assets other than inventory			18	-222,116	
<b>101</b> Net income or (loss) from special events . . . . .					
<b>102</b> Gross profit or (loss) from sales of inventory					15,149
<b>103</b> Other revenue <b>a</b> <u>Miscellaneous</u>					6,422
<b>b</b> _____					
<b>c</b> _____					
<b>d</b> _____					
<b>e</b> _____					
<b>104</b> Subtotal (add columns (B), (D), and (E)) . . . . .				304,744	29,182,841
<b>105</b> Total (add line 104, columns (B), (D), and (E)) . . . . .					29,487,585

**Note:** Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
	See Additional Data Table

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See the instructions.)

**(a)** Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

**(b)** Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

**NOTE:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

**Part XI** **Information Regarding Transfers To and From Controlled Entities** *Complete only if the organization is a controlling organization as defined in section 512(b)(13)*

<b>106</b> Did the reporting organization <b>make</b> any transfers <b>to</b> a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	<b>Yes</b>	<b>No</b>
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	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
<b>Totals</b>				

<b>107</b> Did the reporting organization <b>receive</b> any transfers <b>from</b> a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	<b>Yes</b>	<b>No</b>
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	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
<b>Totals</b>				

<b>108</b> Did the organization have a binding written contract in effect on August 17, 2006 covering the interests, rents, royalties and annuities described in question 107 above?	<b>Yes</b>	<b>No</b>
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**Please Sign Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

***** Signature of officer	2008-05-15 Date
Ed Barrantes Vice President Type or print name and title	

<b>Paid Preparer's Use Only</b>	Preparer's signature	Date	Check if self-employed <input checked="" type="checkbox"/>	Preparer's SSN or PTIN (See Gen Inst W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 HOOD & STRONG LLP CPAS 60 SPEAR STREET SUITE 400 SAN FRANCISCO, CA 94105			EIN
				Phone no  (415) 781-0793

**SCHEDULE A  
(Form 990 or  
990EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information—(See separate instructions.)**

**MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

**2006**

Department of the  
Treasury  
Internal Revenue  
Service

Name of the organization  
Young Men's Christian Association of  
Santa Clara Valley

Employer identification number

94-1156318

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 2 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Mario Vargas 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	116,561	17,913	2,330
elaine glissmeyer 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	113,400	18,654	773
Barbara Cardenas 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	110,177	18,066	1,911
rick valdez 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	108,415	18,295	1,950
raymond kerbassi 1922 The Alameda 3rd Floor San Jose, CA 95126	Branch Execut 40 00	63,000	10,504	228
Total number of other employees paid over \$50,000	55			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
los Altos Networks Inc 330 Second Street los Altos, CA 94022	computer networking consulting	96,289
netzel Associates 9696 Culver Blvd Ste 105 culver City, CA 902322737	consulting on capital campaign	81,503
aron Faegre Associates 520 SW Yamhill portland, OR 97204	architect	78,640
hood & Strong LLP 2744 Sand Hill Road menlo Park, CA 940257019	audit & Tax	50,500
Total number of others receiving over \$50,000 for professional services		

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
dcs janitorial 10650 celeo lane san jose, CA 95127	janitorial services	448,408
e-vault inc dept la 22257 pasadena, CA 91189	computer data backup service	91,842
Total number of other contractors receiving over \$50,000 for other services		

**Part III Statements About Activities** (See page 2 of the instructions.)

**Yes No**

<p><b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ►\$ _____ (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B )</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>	<b>1</b>		No
<p><b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p> <p><b>a</b> Sale, exchange, or leasing property?</p>	<b>2a</b>		No
<p><b>b</b> Lending of money or other extension of credit?</p>	<b>2b</b>		No
<p><b>c</b> Furnishing of goods, services, or facilities?</p>	<b>2c</b>		No
<p><b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	<b>2d</b>	Yes	
<p><b>e</b> Transfer of any part of its income or assets?</p>	<b>2e</b>		No
<p><b>3a</b> Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments )</p>	<b>3a</b>	Yes	
<p><b>b</b> Did the organization have a section 403(b) annuity plan for its employees?</p>	<b>3b</b>	Yes	
<p><b>c</b> Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement</p>	<b>3c</b>		No
<p><b>d</b> Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?</p>	<b>3d</b>		No
<p><b>4a</b> Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g</p>	<b>4a</b>	Yes	
<p><b>b</b> Did the organization make any taxable distributions under section 4966?</p>	<b>4b</b>		
<p><b>c</b> Did the organization make a distribution to a donor, donor advisor, or related person?</p>	<b>4c</b>		
<p><b>d</b> Enter the total number of donor advised funds owned at the end of the tax year</p>			
<p><b>e</b> Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year</p>			
<p><b>f</b> Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts</p>			
<p><b>g</b> Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year</p>			

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box )

- 5**  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6**  A school Section 170(b)(1)(A)(ii) (Also complete Part V )
- 7**  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8**  A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9**  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶
- 10**  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a**  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b**  A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12**  An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A )
- 13**  An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization

Type I     Type II     Type III - Functionally Integrated     Type III - Other

**Provide the following information about the supported organizations. (see page 7 of the instructions.)**

(a) Name(s) of supported organization(s)	(b) Employer identification number	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support?
			Yes	No	
<b>Total</b>					

- 14**  An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions )

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) **Use cash method of accounting.**

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants See line 28 )	5,283,692	3,851,544	3,599,550	4,081,142	16,815,928
<b>16</b> Membership fees received	11,395,324	11,113,853	11,183,444	11,439,679	45,132,300
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose	15,752,427	15,171,162	13,649,919	15,049,948	59,623,456
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	283,629	210,998	154,721	168,870	818,218
<b>19</b> Net income from unrelated business activities not included in line 18					0
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
<b>22</b> Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	145,029	121,190	84,780	85,787	436,786
<b>23</b> Total of lines 15 through 22	32,860,101	30,468,747	28,672,414	30,825,426	122,826,688
<b>24</b> Line 23 minus line 17	17,107,674	15,297,585	15,022,495	15,775,478	63,203,232
<b>25</b> Enter 1% of line 23	328,601	304,687	286,724	308,254	
<b>26 Organizations described on lines 10 or 11:</b> <b>a</b> Enter 2% of amount in column (e), line 24					<b>26a</b> 1,264,065
<b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a <b>Do not file this list with your return.</b> Enter the total of all these excess amounts					<b>26b</b> 0
<b>c</b> Total support for section 509(a)(1) test Enter line 24, column (e)					<b>26c</b> 63,203,232
<b>d</b> Add Amounts from column (e) for lines 18 818,218 19 0					<b>26d</b> 1,255,004
22 26 b 0					
<b>e</b> Public support (line 26c minus line 26d total)					<b>26e</b> 61,948,228
<b>f</b> Public support percentage (line 26e (numerator) divided by line 26c (denominator))					<b>26f</b> 9801 43 %
<b>27 Organizations described on line 12:</b> <b>a</b> For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " <b>Do not file this list with your return.</b> Enter the sum of such amounts for each year (2005) (2004) (2003) (2002)					
<b>b</b> For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the <b>larger</b> of <b>(1)</b> the amount on line 25 for the year or <b>(2)</b> \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals ) <b>Do not file this list with your return.</b> After computing the difference between the amount received and the larger amount described in <b>(1)</b> or <b>(2)</b> , enter the sum of these differences (the excess amounts) for each year (2005) (2004) (2003) (2002)					
<b>c</b> Add Amounts from column (e) for lines 15 16					<b>27c</b>
17 20 21					
<b>d</b> Add Line 27a total and line 27b total					<b>27d</b>
<b>e</b> Public support (line 27c total minus line 27d total)					<b>27e</b>
<b>f</b> Total support for section 509(a)(2) test Enter amount from line 23, column (e)					<b>27f</b>
<b>g</b> Public support percentage (line 27e (numerator) divided by line 27f (denominator))					<b>27g</b>
<b>h</b> Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					<b>27h</b>
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant <b>Do not file this list with your return.</b> Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions.)**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	<b>29</b>	
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	<b>30</b>	
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement )	<b>31</b>	
<b>32</b> Does the organization maintain the following	<b>32a</b>	
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?	<b>32a</b>	
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	<b>32b</b>	
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	<b>32c</b>	
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?	<b>32d</b>	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )		
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?	<b>33a</b>	
<b>b</b> Admissions policies?	<b>33b</b>	
<b>c</b> Employment of faculty or administrative staff?	<b>33c</b>	
<b>d</b> Scholarships or other financial assistance?	<b>33d</b>	
<b>e</b> Educational policies?	<b>33e</b>	
<b>f</b> Use of facilities?	<b>33f</b>	
<b>g</b> Athletic programs?	<b>33g</b>	
<b>h</b> Other extracurricular activities?	<b>33h</b>	
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )		
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?	<b>34a</b>	
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	<b>34b</b>	
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	<b>35</b>	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 10 of the instructions.)

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check  **a** if the organization belongs to an affiliated group Check  **b** if you checked "a" and "limited control" provisions apply

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

**(a)**  
Affiliated group  
totals

**(b)**  
To be completed  
for all electing  
organizations

<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>		
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>		
<b>38</b>	Total lobbying expenditures (add lines 36 and 37)	<b>38</b>		
<b>39</b>	Other exempt purpose expenditures	<b>39</b>		
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>		
<b>41</b>	Lobbying nontaxable amount Enter the amount from the following table— <b>If the amount on line 40 is—</b> <b>The lobbying nontaxable amount is—</b> Not over \$500,000                                      20% of the amount on line 40 Over \$500,000 but not over \$1,000,000      \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000    \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000    \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000                                    \$1,000,000	<b>41</b>		
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>		
<b>43</b>	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>		
<b>44</b>	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>		

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
See the instructions for lines 45 through 50 on page 13 of the instructions )

**Lobbying Expenditures During 4-Year Averaging Period**

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines **c** through **h**.)

Yes	No	Amount

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



Form 4562

Depreciation and Amortization (Including Information on Listed Property)

OMB No 1545-0172

2006

Department of the Treasury Internal Revenue Service

See separate instructions. Attach to your tax return.

Attachment Sequence No 67

Table with 3 columns: Name(s) shown on return, Business or activity to which this form relates, Identifying number.

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

Table with 5 rows for Part I calculations: 1 Maximum amount, 2 Total cost, 3 Threshold cost, 4 Reduction in limitation, 5 Dollar limitation.

Table with 13 rows for Part II calculations: 6-13 (a) Description of property, (b) Cost, (c) Elected cost, 7-13 (a) Description of property, (b) Cost, (c) Elected cost.

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property) (See instructions)

Table with 4 rows for Part II calculations: 14 Special allowance, 15 Property subject to section 168(f)(1) election, 16 Other depreciation.

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

Table with 2 rows for Part III Section A: 17 MACRS deductions, 18 Grouping assets.

Table with 7 columns: (a) Classification of property, (b) Month and year placed in service, (c) Basis for depreciation, (d) Recovery period, (e) Convention, (f) Method, (g) Depreciation deduction.

Section C—Assets Placed in Service During 2006 Tax Year Using the Alternative Depreciation System

Table with 3 rows for Section C: 20a Class life, b 12-year, c 40-year.

Part IV Summary (see instructions)

Table with 3 rows for Part IV Summary: 21 Listed property, 22 Total, 23 Portion of the basis.

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A-Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? Yes No 24b If "Yes," is the evidence written? Yes No

Table with 9 columns: (a) Type of property, (b) Date placed in service, (c) Business/investment use percentage, (d) Cost or other basis, (e) Basis for depreciation, (f) Recovery period, (g) Method/Convention, (h) Depreciation/deduction, (i) Elected section 179 cost. Includes rows 25-29.

Section B-Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

Table with 6 columns: (a) Vehicle 1, (b) Vehicle 2, (c) Vehicle 3, (d) Vehicle 4, (e) Vehicle 5, (f) Vehicle 6. Includes rows 30-36.

Section C-Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons (see instructions)

Table with 2 columns: Yes, No. Includes rows 37-41 and a Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles.

Part VI Amortization

Table with 6 columns: (a) Description of costs, (b) Date amortization begins, (c) Amortizable amount, (d) Code section, (e) Amortization period or percentage, (f) Amortization for this year. Includes rows 42-44.

## Additional Data

**Software ID:**

**Software Version:**

**EIN:** 94-1156318

**Name:** Young Men's Christian Association of  
Santa Clara Valley

### Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>a</b> Facilities	<b>43a</b>	2,338,236	2,098,316	238,890	1,030
<b>b</b> Insurance	<b>43b</b>	355,646	329,247	26,399	
<b>c</b> Bank charges	<b>43c</b>	459,807	307,247	152,504	56
<b>d</b> Bad debts	<b>43d</b>	214,473	214,473		
<b>e</b> Miscellaneous	<b>43e</b>	21,565	3,657	17,908	
<b>f</b> Contract Services	<b>43f</b>	944,586	630,854	304,986	8,746
<b>g</b> Consulting fees	<b>43g</b>	58,640	39,163	18,934	543
<b>h</b> Vehicle operations and rental	<b>43h</b>	443,052	406,148	31,378	5,526
<b>i</b> Investment fees	<b>43i</b>	25,947		25,947	
<b>j</b> Advertising	<b>43j</b>	275,691	192,988	63,478	19,225

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
David Thornton 1922 The Alameda 3rd Floor San Jose, CA 95126	PresidentCEO 40 00	243,915	32,307	11,031
Pamela Von Wiegand 1922 The Alameda 3rd Floor San Jose, CA 95126	Executive VPcoo 40 00	176,030	25,085	1,406
Robert Hermanson 1922 The Alameda 3rd Floor San Jose, CA 95126	Senior VP Financial DVIpmnt 40 00	132,918	16,662	1,096
Janet Dale 1922 The Alameda 3rd Floor San Jose, CA 95126	vp human resources 40 00	115,623	18,674	1,429
John Remy 1922 The Alameda 3rd Floor San Jose, CA 95126	vp operations & property 40 00	127,314	20,123	1,245
Mary Hoshiko 1922 The Alameda 3rd Floor San Jose, CA 95126	VP ProgramComm Develpmt 40 00	105,968	17,517	609
Judith Hayner 1922 The Alameda 3rd Floor San Jose, CA 95126	VP Marketingcommunication 40 00	123,460	19,655	668
Deane Shokes 1922 The Alameda 3rd Floor San Jose, CA 95126	vp operations & risk mgmt 40 00	132,454	21,432	890
Ed Barrantes 1922 The Alameda 3rd Floor San Jose, CA 95126	vp finance 20 00	82,500	2,279	1,048
John Pencer 1922 The Alameda 3rd Floor San Jose, CA 95126	CHAIR 1 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
richard lowenthal 1922 The Alameda 3rd Floor san Jose, CA 95126	CHAIR-ELECT 1 00	0	0	0
robert archer 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
john baird 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
jane light 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
michael d moul 1922 The Alameda 3rd Floor san Jose, CA 95126	VICE CHAIR 1 00	0	0	0
lydia tai 1922 The Alameda 3rd Floor san Jose, CA 95126	TREASURER 1 00	0	0	0
sharon kreider 1922 The Alameda 3rd Floor san Jose, CA 95126	ASST TREASURER 1 00	0	0	0
toni nelson 1922 The Alameda 3rd Floor san Jose, CA 95126	SECRETARY 1 00	0	0	0
roy bigge 1922 The Alameda 3rd Floor san Jose, CA 95126	IMMED PAST CHAIR 1 00	0	0	0
ervie smith brewick 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
margaret kung 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0
scott seaman 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0
philip sims 1922 The Alameda 3rd Floor san Jose, CA 95126	AT-LARGE MEMBER 1 00	0	0	0
richard alejandro 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
monica amador 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
donald e callahan 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
maria chen 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
simon chin 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
kansen chu 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
shomit ghose 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
janice fry 1922 The Alameda 3rd Floor san Jose, CA 95126	board of directors 1 00	0	0	0
stephen kottmeier 1922 The Alameda 3rd Floor san Jose, CA 95126	board of directors 1 00	0	0	0
bob lee 1922 The Alameda 3rd Floor san Jose, CA 95126	board of directors 1 00	0	0	0
henry manayan 1922 The Alameda 3rd Floor san Jose, CA 95126	board of directors 1 00	0	0	0
craig martin 1922 The Alameda 3rd Floor san Jose, CA 95126	board of directors 1 00	0	0	0
jennie meehan 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
ravi narula 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
randy okamura 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
larry olmstead 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
christine pfendt 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

**Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:**

<b>(A) Name and address</b>	<b>(B) Title and average hours per week devoted to position</b>	<b>(C) Compensation (If not paid, enter -0-.)</b>	<b>(D) Contributions to employee benefit plans &amp; deferred compensation plans</b>	<b>(E) Expense account and other allowances</b>
adolph m quilici 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
malu roldan 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
tom sa 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
kent smith 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
earl thompson 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
bill tobin 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
jim walker 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
larry wallerstein 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
colleen wilcox 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0
pat wolfe 1922 The Alameda 3rd Floor san Jose, CA 95126	BOARD MEMBER 1 00	0	0	0

**Form 990, Part VIII - Relationship of Activities to the Accomplishment of Exempt Purposes:**

<b>Line No.</b> ▼	<b>Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).</b>
93A	Camp Fees - Revering nature and the fullness of God's bounty is a major program goal for the YMCA Y camping programs are educational, they promote spiritual awareness, mental development, physical well- being, a respect for the environment, and they build developmental assets Through a variety of activities and the use of natural surroundings, YMCA camping seeks to help participants achieve their fullest potential in spirit, mind, and body In many instances, camping programs serve as child care for parents in the summertime, allowing them to remain gainfully employed The program is offered on a below-cost basis to parents unable to afford the full fee
93B	Child care fees - The main focus of all YMCA child care programs is to foster growth and development, not only in children but also in their parents and families These educational programs help kids develop moral and ethical behavior, self-esteem, and leadership These programs help build the developmental assets children and youth need to thrive in today's world Parents play an important role in policy and program decisions For many, Y child care allow parents of the children in our programs to remain gainfully employed knowing that their children are thriving in a safe, supportive environment For parents who cannot afford the full fee, care is provided on a below- cost basis
93C	Program fees - The YMCA offers classes and programs to special target groups such as families, teens, active older adults, and those with physical and mental disabilities These programs help people grow as responsible members of families, give kids good role models to help them develop good values, and provide adults with social, fitness, and volunteer opportunities
93D	Swim school fees - YMCA aquatics programs are part of the Y's overall goal of building healthy spirit, mind, and body In addition to providing specific swimming and water safety skills, they promote good health through regular exercise They also promote teamwork, self- confidence, and leadership These programs are offered at fees affordable to the community at large, with financial assistance to those who can't afford the full fee
94	Membership dues and assessments - The YMCA is essentially a membership association of men, women and children of all ages, abilities, incomes, races, and religions It is dedicated to building healthy body, mind, spirit of individuals and families It puts Christian value into practice through programs that promote good health, strong families, youth leadership, community development, and international understanding YMCA members have access to all programs activities, and facilities,all of which further our charitable purpose, described above in this section and in part III
102	Sales to the public - Income from the sale of educational materials, equipment and other items needed by participants for effective participation in YMCA programs
103	The goals of all YMCA programs and practices are to help participants - Grow as responsible members of families and communities - Recognize that everyone is a child of God and worthy of respect - Understand that well-being means a healthy body, mind, and spirit - Build self esteem - An appreciation of one's own worth - Work for worldwide understanding - Develop skills for leadership - Revere nature and the fullness of God's bounty - To build a healthy, asset-rich community for all children and youth

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

## TY 2006 Compensation Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
ed barrantes	YMCA of the Mid-Peninsula	94-1212140	related organization	82,500	2,278	1,048	
raymond kerbassi	YMCA of the Mid-Peninsula	94-1212140	related organization	42,000	7,002	152	

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

## TY 2006 Gain/Loss from Sale of Other Assets Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Name	Date Acquired	How Acquired	Date Sold	Purchaser Name	Gross Sales Price	Basis	Sales Expenses	Total (net)	Accumulated Depreciation
SALES OF FIXED ASSETS	2001-01	PURCHASED	2007-06		900	0	0	900	

**TY 2006 Gain/Loss from Sale of Public Securities Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

**Gross Sales Price:** 31,472,033

**Basis:** 31,695,049

**Sales Expenses:** 0

**Total (net):** -223,016

## TY 2006 General Explanation Attachment

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Identifier	Return Reference	Explanation
		<p>Related Party Transactions during the twelve months ended June 30, 2007 The Association, along with other YMCAs, is a participant in a mutual insurance company, Y-Mutual Insurance, Ltd (Y-Mutual) Y-Mutual provides primary coverage for property, general liability, automobile, and workers compensation. The Associations Chief Executive Officer is a member of Y -Mutuals Board of Directors, which is a non-compensated position. The Association paid no general liability and workers compensation premiums to Y-Mutual during the year ended June 30, 2007 due to changes in needs for insurance and have wrote off their outstanding investment in Y-Mutual. The Association and the YMCA of the Mid-Peninsula (Mid-Pen) in conjunction with their desire to develop an alliance between the two organizations have entered into an agreement whereby the two entities will share certain finance and information technology personnel. The costs related to this agreement will be reimbursed to the Association by Mid-Pen on a monthly basis. The Association recognized income or expense reductions of approximately \$683,660 related to this agreement during the year ended June 30, 2007. Two members of the branch board of managers provided \$449,058 of janitorial services and \$308,412 of printing and mailing services, respectively, to the branches for the year ending June 30, 2007. Also for the year ending June 30, 2007, a branch was paid \$161,205 to run programs for a school district, whose assistant superintendent is also a member of the branch board of managers. Other immaterial amounts of services or goods were provided to the YMCA by other branch board members. YMCA of Santa Clara Valley Fiscal Year Ended 06/30/07 94-115631 8 Statement B</p>

Identifier	Return Reference	Explanation
		<p>Y-Mutual Insurance, Ltd Statement Regarding Form 5471 For the year ended December 31, 2006 The following shareholder (member) of Y-Mutual Insurance, Ltd ("Y-Mutual"), meeting the requirements under Regulation Section 1.6038-2(j) to file Form 5471, Schedule J, Schedule O and related statements on behalf of all eligible US shareholders, will file the aforementioned documents on behalf of all eligible US shareholders of Y-Mutual Shareholder filing on behalf of all eligible US shareholders YMCA of Greater Houston Area 1600 Louisiana Street Houston, Texas 77002-7309 Taxpayer Identification No 74-1109737 Type of Return Filed Form 990 IRS Service Center where Tax return is filed Ogden, Utah 84201-0027 Schedule I, line 6 of Form 5471 indicates that each of the shareholder's pro rata share of Y-Mutual's Subpart F income for the year ended December 31, 2006 was "None" This statement is intended to satisfy the reporting requirements under Sections 6038 and 6046 and the related regulations as they relate to US shareholders defined under Section 953(c) and the Revenue Reconciliation Act of 1989 as it relates to US shareholders of a controlled foreign corporation</p>

**TY 2006 Investments - Securities Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Book Value	Cost/FMV
Equity securities	1,880,485	F
Government and corporate notes and bonds	810,068	F
Mutual funds	131,511	F

**TY 2006 Land etc. Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

<b>Category/Item</b>	<b>Cost/Other Basis</b>	<b>Accumulated Depreciation</b>	<b>Book Value</b>
LAND	1,765,825		1,765,825
LAND IMPROVEMENTS	2,710,477	1,866,095	844,382
BUILDINGS AND IMPROVEMENTS	27,024,266	11,012,536	16,011,730
FURNITURE FIXTURES AND EQUIPMENT	6,777,806	5,598,636	1,179,170
LEASEHOLD IMPROVEMENTS	419,026	305,990	113,036
CONSTRUCTION IN PROGRESS	338,470		338,470

**TY 2006 Other Assets Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Beginning of Year Amount	End of Year Amount
Certificate issue costs	134,685	110,616
Certificate proceeds held in trust	822,364	831,897
Deposits	214,948	48,607

## TY 2006 Other Changes in Net Assets Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Amount
Unrealized gains on investments	285,356

**TY 2006 Other Expenses  
Not Included Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Amount
Cost of goods sold	-37,186
Investment fees	25,947

## TY 2006 Other Liabilities Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Beginning of Year Amount	End of Year Amount
Certificates of participation	4,995,000	4,520,000
Deferred Rent	132,448	103,852
CAPTIAL LEASE		344,161

**TY 2006 Other Revenues  
Not Included Schedule**

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	Amount
Cost of goods sold	-37,186
Investment fees	25,947

## TY 2006 Payments to Affiliates Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Name	Address	Amount	Purpose
YMCA of the USA		306,738	

## TY 2006 Sales Of Inventory Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Category	Gross Sales	Cost of Goods Sold	Net (Gross Sales Minus Cost of Goods Sold)
Food sales	52,335	37,186	15,149

## TY 2006 Other Income Schedule

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

Description	2003	2002	2001	2000	Total
Miscellaneous	145,029	121,190	84,780	85,787	436,786

## TY 2006 Scholarship Award Statement

**Name:** Young Men's Christian Association of  
Santa Clara Valley

**EIN:** 94-1156318

**Statement:** Cornerstone Project - A panel of youth review proposals/make decisions with guidance of staff. Criteria include how the applicant and his/her team came together; what gave inspiration for the project; how the project will engage youth, adults and middle school youth and how many youth/adults will be engaged; the expected results of the project; how Almaden Valley will benefit long-term and whether the project will be sustainable after the grant runs out.