

Form 990

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2006

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2006 calendar year, or tax year beginning 07-01-2006 and ending 06-30-2007

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: Catholic Community Services of Western Washington Washington. Number and street: 100 - 23rd Avenue South. City or town: Seattle, WA 981442302

D Employer identification number: 91-1585652. E Telephone number: (206) 328-5771. F Accounting method: Accrual

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Web site: WWWCCSWWORG

J Organization type: 501(c)(3)

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than 25,000

L Gross receipts: 80,010,199

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes" enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling? I Group Exemption Number: 0928. M Check if the organization is not required to attach Sch B

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Net Assets. Rows include Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Other investment income, Gross amount from sales of assets, Special events, Gross sales of inventory, Other revenue, Total revenue, Program services, Management and general, Fundraising, Payments to affiliates, Total expenses, Excess or (deficit) for the year, Net assets at beginning of year, Other changes in net assets, Net assets at end of year.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach Schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a			
22b	Other grants and allocations (attach schedule) (cash \$ 549,082 noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b	549,082	549,082	
23	Specific assistance to individuals (attach schedule)	23	6,045,809	6,045,809	
24	Benefits paid to or for members (attach schedule)	24			
25a	Compensation of current officers, directors, key employees etc. Listed in Part V-A (attach schedule)	25a	1,109,932	971,818	138,114
b	Compensation of former officers, directors, key employees etc. listed in Part V-B (attach schedule)	25b			
c	Compensation and other distributions not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c			
26	Salaries and wages of employees not included on lines 25a, b and c	26	45,135,182	42,051,379	318,992
27	Pension plan contributions not included on lines 25a, b and c	27	803,906	612,507	10,270
28	Employee benefits not included on lines 25a - 27	28	6,307,094	5,999,112	31,991
29	Payroll taxes	29	6,266,402	5,902,528	36,283
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33	1,340,392	1,200,485	17,827
34	Telephone	34	692,908	612,602	3,948
35	Postage and shipping	35	165,661	123,076	11,603
36	Occupancy	36	1,981,343	1,722,962	42,252
37	Equipment rental and maintenance	37	409,931	274,945	21,721
38	Printing and publications	38	441,398	290,797	87,716
39	Travel	39	653,880	600,657	2,392
40	Conferences, conventions, and meetings	40	132,599	119,562	3,627
41	Interest	41	380,119	279,767	2,215
42	Depreciation, depletion, etc. (attach schedule)	42	545,649	461,664	4,689
43	Other expenses not covered above (itemize)				
a	See Additional Data Table	43a			
b		43b			
c		43c			
d		43d			
e		43e			
f		43f			
g		43g			
44	Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	76,911,989	69,752,122	970,959

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ The purpose of CCSWW is to minister to the needs of individuals, families, and groups in western Washington who are poor, troubled or otherwise in need, with a broad range of interrelated services. Through CCSWW, the Roman Catholic Church seeks to demonstrate its caring and compassion by serving those in need. Such needs are met by professionals, trained volunteers, and lay helpers working in partnership to provide direct social services, advocacy in behalf of individuals, and empowerment of local community groups. To accomplish this objective, special purpose programs have been designed to meet the physical, emotional, and spiritual needs of the community.	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
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All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

a Senior Programs - Provided in-home care for the elderly, including personal care and meal prpartation to 10,122 clients in Western Washington (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	33,647,679
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b Social Support - Provided conseling, mental health services, emergency services including meals and shelter to 59,557 individuals in Western Washington (Grants and allocations \$ 549,082) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	36,104,443
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c _____ _____ (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
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d _____ _____ (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
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e Other program services (attach schedule) (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
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f Total of Program Service Expenses (should equal line 44, column (B), Program services) . . . ▶	69,752,122
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Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A)		(B)		
		Beginning of year		End of year		
Assets	45 Cash—non-interest-bearing		1,045,633	45	1,253,915	
	46 Savings and temporary cash investments		1,249,522	46	3,559,249	
	47a Accounts receivable	47a	7,718,608			
	b Less allowance for doubtful accounts	47b	396,004	7,236,047	47c	7,322,604
	48a Pledges receivable	48a				
	b Less allowance for doubtful accounts	48b			48c	
	49 Grants receivable				49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)				50a	
	b Receivables from other disqualified persons (as defined under section 4958(c)(3)(B) (attach schedule)				50b	
	51a Other notes and loans receivable (attach schedule)	51a	10,131,085			
	b Less allowance for doubtful accounts	51b		11,108,718	51c	10,131,085
	52 Inventories for sale or use		71,337		52	68,273
	53 Prepaid expenses and deferred charges		421,432		53	162,649
	54a Investments—publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV				54a	
	b Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV				54b	
55a Investments—land, buildings, and equipment basis	55a					
b Less accumulated depreciation (attach schedule)	55b			55c		
56 Investments—other (attach schedule)		115,335		56	215,335	
57a Land, buildings, and equipment basis	57a	23,672,152				
b Less accumulated depreciation (attach schedule)	57b	8,503,364	13,813,976	57c	15,168,788	
58 Other assets, including program-related investments (describe <input type="checkbox"/> _____)		1,718,349		58	1,561,639	
59 Total assets (must equal line 74) Add lines 45 through 58		36,780,349		59	39,443,537	
Liabilities	60 Accounts payable and accrued expenses		5,083,713	60	4,989,811	
	61 Grants payable			61		
	62 Deferred revenue		204,001	62	184,390	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			63		
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)		7,255,194	7,255,194	64b	6,270,949
	65 Other liabilities (describe <input type="checkbox"/> _____)		1,285,415	1,285,415	65	1,993,233
66 Total liabilities Add lines 60 through 65		13,828,323		66	13,438,383	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted		21,443,734	67	23,694,758	
	68 Temporarily restricted		1,371,752	68	2,150,267	
	69 Permanently restricted		136,540	69	160,129	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70 Capital stock, trust principal, or current funds			70		
	71 Paid-in or capital surplus, or land, building, and equipment fund			71		
	72 Retained earnings, endowment, accumulated income, or other funds			72		
73 Total net assets or fund balances Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21)		22,952,026		73	26,005,154	
74 Total liabilities and net assets / fund balances Add lines 66 and 73		36,780,349		74	39,443,537	

Part VI Other Information (continued)

Yes No

<p>82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?</p>	<p>82a</p>		<p>No</p>
<p>b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)</p>	<p>82b</p>		
<p>83a Did the organization comply with the public inspection requirements for returns and exemption applications?</p>	<p>83a</p>	<p>Yes</p>	
<p>b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?</p>	<p>83b</p>	<p>Yes</p>	
<p>84a Did the organization solicit any contributions or gifts that were not tax deductible?</p>	<p>84a</p>		<p>No</p>
<p>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</p>	<p>84b</p>		
<p>85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?</p>	<p>85a</p>		
<p>b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes," was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed the prior year</p>	<p>85b</p>		
<p>c Dues assessments, and similar amounts from members</p>	<p>85c</p>		
<p>d Section 162(e) lobbying and political expenditures</p>	<p>85d</p>		
<p>e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices</p>	<p>85e</p>		
<p>f Taxable amount of lobbying and political expenditures (line 85d less 85e)</p>	<p>85f</p>		
<p>g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?</p>	<p>85g</p>		
<p>h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?</p>	<p>85h</p>		
<p>86 501(c)(7) orgs. Enter a Initiation fees and capital contributions included on line 12</p>	<p>86a</p>		
<p>b Gross receipts, included on line 12, for public use of club facilities</p>	<p>86b</p>		
<p>87 501(c)(12) orgs. Enter a Gross income from members or shareholders</p>	<p>87a</p>		
<p>b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)</p>	<p>87b</p>		
<p>88a At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX</p>	<p>88a</p>		<p>No</p>
<p>b At any time during the year, did the organization directly or indirectly own a controlled entity within the meaning of section 512(b)(13)? If yes complete Part XI</p>	<p>88b</p>		<p>No</p>
<p>89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <input type="text" value="0"/> , section 4912 <input type="text" value="0"/> , section 4955 <input type="text" value="0"/></p>			
<p>b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction</p>	<p>89b</p>		<p>No</p>
<p>c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="text" value="0"/></p>			
<p>d Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="text"/></p>			
<p>e All organizations. At any time during the tax year was the organization a party to a prohibited tax shelter transaction?</p>	<p>89e</p>		<p>No</p>
<p>f All organizations. Did the organization acquire direct or indirect interest in any applicable insurance contract?</p>	<p>89f</p>		<p>No</p>
<p>g For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?</p>	<p>89g</p>		<p>No</p>
<p>90a List the states with which a copy of this return is filed <input type="text" value="WA"/></p>			
<p>b Number of employees employed in the pay period that includes March 12, 2006 (See instructions)</p>	<p>90b</p>	<p>2,880</p>	
<p>91a The books are in care of <input type="text" value="Peter Bernauer"/> Telephone no <input type="text" value="(206) 328-5771"/></p>			
<p><input type="text" value="100 - 23rd Avenue South"/> Located at <input type="text" value="Seattle, WA"/> ZIP + 4 <input type="text" value="981442302"/></p>			
<p>b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</p>	<p>91b</p>	<p>Yes</p>	<p>No</p>
<p>If "Yes," enter the name of the foreign country <input type="text"/></p>			
<p>See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts</p>			

Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** Yes No

If "Yes," enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year **92**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a Management Fees					810,830
b Program Service Fees					10,282,102
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					56,498,124
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	125,150	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b non debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income			14	767,857	
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a Other revenue			01	873,748	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				1,766,755	67,591,056
105 Total (add line 104, columns (B), (D), and (E))					69,357,811

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	SERVICE FEES GENERATED BY PROVIDING NECESSARY SUPPORT SERVICES TO ORGANIZATIONS THAT PROVIDE LOW-INCOME HOUSING
93B	SERVICE FEES GENERATED BY PROVIDING DIRECT SOCIAL SERVICES TO MEET THE PHYSICAL, EMOTIONAL AND SPIRITUAL NEEDS OF INDIVIDUAL FAMILIES AND GROUPS WHO ARE POOR, TROUBLED OR OTHERWISE IN NEED
93G	GRANTS FOR PROVIDING DIRECT SOCIAL SERVICES AS DESCRIBED FOR LINE 93B

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

NOTE: If "Yes" to **(b)**, file Form 8870 and Form 4720 (see instructions).

Part XI **Information Regarding Transfers To and From Controlled Entities** *Complete only if the organization is a controlling organization as defined in section 512(b)(13)*

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	Yes	No

	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity	Yes	No

	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006 covering the interests, rents, royalties and annuities described in question 107 above?	Yes	No

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

***** Signature of officer	2008-05-02 Date
Peter Bernauer Vice President Type or print name and title	

Paid Preparer's Use Only	Preparer's signature Susan Reilly	Date 2008-05-02	Check if self-employed <input checked="" type="checkbox"/>	Preparer's SSN or PTIN (See Gen Inst W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 Watson & McDonell PLLC 600 University Street Suite 2828 Seattle, WA 981013301			EIN Phone no (206) 624-2380

**SCHEDULE A
(Form 990 or
990EZ)**

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2006

Department of the
Treasury
Internal Revenue
Service

Name of the organization
Catholic Community Services of Western Washington
Washington

Employer identification number

91-1585652

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 2 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Doug Crandall 100 - 23rd Avenue South Seattle, WA 981442302	Director 37 50	91,181	6,441	0
John Rose 100 - 23rd Avenue South Seattle, WA 981442302	Psychiatrist 37 50	151,212	13,949	0
Judith Koontz 100 - 23rd Avenue South Seattle, WA 981442302	Psychiatrist 37 50	83,501	8,722	0
Linda S Smith 100 - 23rd Avenue South Seattle, WA 981442302	Clinician 37 50	80,389	5,354	0
Gary Romjue 100 - 23rd Avenue South Seattle, WA 981442302	Manager 37 50	76,247	8,712	0
Total number of other employees paid over \$50,000 ▶	11			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Sandata Santrax 26 Harbor Park Drive Port WA, NY 11050	Data Processing	246,060
ADP Inc PO Box 0888 Canol Stream, IL 60132	Data Processing	144,051
Cable Langenbach Kinerk Bauer 1000 2nd Avenue Seattle, WA 98104	Legal	124,802
John L O'Brien Company PLLC 1402 Third Avenue Seattle, WA 98101	Auditing	117,426
TonkinHoynelokan 204 1st Street South Seattle, WA 98104	Architecture	54,414
Total number of others receiving over \$50,000 for professional services ▶		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Belfour Lisa 3828 Woodland Park Ave Seattle, WA 98103	Construction	871,468
G E Construction 90258 Pacific Avenue Tacoma, WA 98444	Construction	286,191
Briere Associates Inc 2002 Duvall Ave NE Renton, WA 98059	Construction	113,546
Total number of other contractors receiving over \$50,000 for other services ▶		

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

<p>1 During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>69,526</u> (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>	1	Yes	
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p> <p>a Sale, exchange, or leasing property?</p>	2a		No
<p>b Lending of money or other extension of credit?</p>	2b		No
<p>c Furnishing of goods, services, or facilities?</p>	2c		No
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? ▶</p>	2d	Yes	
<p>e Transfer of any part of its income or assets?</p>	2e		No
<p>3a Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments)</p>	3a		No
<p>b Did the organization have a section 403(b) annuity plan for its employees?</p>	3b		No
<p>c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement</p>	3c		No
<p>d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?</p>	3d		No
<p>4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g</p>	4a		No
<p>b Did the organization make any taxable distributions under section 4966?</p>	4b		
<p>c Did the organization make a distribution to a donor, donor advisor, or related person?</p>	4c		
<p>d Enter the total number of donor advised funds owned at the end of the tax year ▶ _____</p>			
<p>e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶ _____</p>			
<p>f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶ <u>0</u></p>			
<p>g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶ <u>0</u></p>			

Part IV Reason for Non-Private Foundation Status (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8** A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b** A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12** An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization

Type I Type II Type III - Functionally Integrated Type III - Other

Provide the following information about the supported organizations. (see page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support?
			Yes	No	
Total					

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22					
24 Line 23 minus line 17					
25 Enter 1% of line 23					

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24	26a	
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts		26b	0
c Total support for section 509(a)(1) test Enter line 24, column (e)		26c	
d Add Amounts from column (e) for lines	18 _____ 19 _____ 22 _____ 26b _____	26d	
e Public support (line 26c minus line 26d total)		26e	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f	

27 Organizations described on line 12:	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " Do not file this list with your return. Enter the sum of such amounts for each year (2005) _____ (2004) _____ (2003) _____ (2002) _____		
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2) , enter the sum of these differences (the excess amounts) for each year (2005) _____ (2004) _____ (2003) _____ (2002) _____			
c Add Amounts from column (e) for lines	15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c	
d Add Line 27a total _____ and line 27b total _____		27d	
e Public support (line 27c total minus line 27d total)		27e	
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)		27f	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))		27g	
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))		27h	

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant **Do not file this list with your return.** Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions.)**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) 		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) 		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) 		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 10 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

(a)
Affiliated group
totals**(b)**
To be completed
for all electing
organizations

36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 13 of the instructions)**Lobbying Expenditures During 4-Year Averaging Period**

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

	Yes	No	Amount
a Volunteers	Yes		
b Paid staff or management (Include compensation in expenses reported on lines c through h.)	Yes		
c Media advertisements		No	0
d Mailings to members, legislators, or the public	Yes		10,976
e Publications, or published or broadcast statements		No	0
f Grants to other organizations for lobbying purposes	Yes		58,550
g Direct contact with legislators, their staffs, government officials, or a legislative body		No	0
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		No	0
i Total lobbying expenditures (Add lines c through h.)			69,526

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Additional Data

Software ID:

Software Version:

EIN: 91-1585652

Name: Catholic Community Services of Western Washington
Washington

Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
a Bad Debts	43a	313,124	313,124		
b Dues and Fees	43b	153,783	30,234	121,276	2,273
c Miscellaneous Expense	43c	134,523	93,103	34,679	6,741
d Donated Food	43d	1,228,527	1,228,527		
e Taxes and Insurance	43e	191,138	65,714	124,339	1,085
f Professional fees	43f	1,711,882	1,174,486	527,901	9,495
g CCS Week	43g	166,649			166,649
h Other fundraising	43h	51,076			51,076

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Very Reverend Kenneth Haydock 100 - 23rd Avenue South Seattle, WA 981442302	Chair 1 00	0	0	0
Pat Sursely 100 - 23rd Avenue South Seattle, WA 981442302	Treasurer 1 00	0	0	0
John Cunningham 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
John Stoner 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
James Hilger 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
Dennis O'Leary 100 - 23rd Avenue South Seattle, WA 981442302	Vice Chair 1 00	0	0	0
Sr Barbara Schamber SP 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
Diane Christie 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
Dora Alcorta 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
Diana Bader OP 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Elizabeth Thomas 100 - 23rd Avenue South Seattle, WA 981442302	Board Member 1 00	0	0	0
Josephine Tamayo Murray 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	94,060	10,377	0
Michael Reichert 100 - 23rd Avenue South Seattle, WA 981442302	Ex-officio President 37 50	115,384	11,667	0
Thomas MacIntyre 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	94,059	10,377	0
Peter Bernauer 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	97,814	10,604	0
Dennis Hunthausen 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	94,059	6,119	0
Irene Ward 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	105,881	11,093	0
Rosemary Zilmer 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	65,570	8,649	0
Mary Hatch 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	88,654	10,042	0
Mary Stone-Smith 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	96,659	10,533	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Peter Nazzal 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	94,059	10,377	0
Colleen Oglesby 100 - 23rd Avenue South Seattle, WA 981442302	Vice President 37 50	62,712	1,183	0

Form 990, Part VI, Line 80b - If "Yes", enter the name of the organization and whether it is exempt or nonexempt:

Name of the Organization	Exempt	Nonexempt
Corporation of the Catholic Archbishop of Seattle	X	
Archdiocesan Housing Authority	X	
The Catholic Charities Foundation of Western Washington	X	
Tahoma Center Association	X	
AHA - Pierce County Association	X	
Kincaid Housing	X	
Halcyon Foundation	X	
Redmond Elderly Housing Association	X	
Sunrise Court Housing	X	
Pioneer Court Housing	X	

TY 2006 Cash Grants Paid Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Class of Activity	Recipient's name	Address	Amount	Relationship
Grants to Support Activities	Black Dollar Days Task Force	116 21st Avenue Seattle, WA 98122	17,000	Social and Charitable Organizations
Grants to Support Activities	Children's Alliance	2017 East Spring Street Seattle, WA 98122	3,000	Social and Charitable Organizations
Grants to Support Activities	Archdiocesan Housing Authority	100 - 23rd Avenue South Seattle, WA 981442302	33,000	Related Organization
Grants to Support Activities	Chief Seattle Club	419 Occidental Ave 508 Seattle, WA 98104	10,000	Social and Charitable Organizations
Grants to Support Activities	Washington State Catholic	710 9th Avenue Seattle, WA 98104	1,000	Social and Charitable Organizations
Subsidy	Archdiocesan Housing Authority	100 - 23rd Avenue South Seattle, WA 981442302	203,018	Related Organization
Subsidy	Josephinum Housing Institute	100 - 23rd Avenue South Seattle, WA 981442302	282,064	Related Organization

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2006 Compensation Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
Patrick Sursely	Corporation of the Catholic Archbishop of Seattle	91-1077814	Control	130,000	7,800		Salary
Dennis OLeary	Corporation of the Catholic Archbishop of Seattle	91-1077814	Control	120,921	7,255		Salary

TY 2006 Depreciation and Depletion Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Asset	Amount
Bldg Imprvmnts	68,607
Building	141,587
Building - Vancouver	71,611
Buildings	79,126
Equip & Comp	9,989
Equipment - Hospitality Kitchen	625
Fur & Fix	2,862
Fur & Fix	31,632
Furniture & Equipment	6,773
Furniture & Equipment	14,856
Furniture & Equipment	37,753
Leasehold Improvement	23,346
Leasehold Improvement-Day Center	12,654
Leasehold Improvement-Hospitality	1,768
Leasehold Improvements	1,654

Asset	Amount
Leasehold Improvements	6,416
Leasehold Improvement-Third Floor	20,398
Lshld Impvmnt	500
Vehicles	3,066
Vehicles	4,038
Vehicles	6,388

TY 2006 Individual Assistance Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Class of Activity	Amount
Whatcom CD - Families and Children	16,243
Whatcom CD - Special Programs	244
Whatcom Family Center	204,597
Street Ministries	8,053
Skagit Family Center	92,123
Everett Family Center	315,043
Everett CD - Special Programs	41,986
Volunteer - Special Programs	66,159
King County Senior	664,991
King County Families and Children	211,996
King County Residential	311,405
King County miscellaneous	300
Housing - Families and Children	140
Housing - Special Programs	27,415
Tahoma center - Family and Children	1,071,095
Tahoma center - Residential	191,998
Family Preservation	1,878,579
Thurston family center	60,389
Kitsap Family Center	8,750
Gray's Harbor Family Center	707
Columbia River region	10
Families and Children	73,617
Volunteer Chore Services	798,694
Others	1,275

TY 2006 Investments - Other Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Book Value	Cost/FMV
Investment in Josephinum Housing Institute	90,000	C
Investment in Associated Provided Network LLC	25,335	C
Devoe Housing LLC	100,000	C

TY 2006 Land etc. Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
Bldg Imprvmnts	1,096,972	612,636	484,336
Building	5,710,301	1,999,377	3,710,924
Building - Lackie property	159,000		159,000
Building - Vancouver	4,690,874	139,804	4,551,070
Buildings	307,517		307,517
Buildings	2,560,789	1,390,835	1,169,954
Equip & Comp	436,661	429,047	7,614
Equipment - Hospitality Kitchen	7,500	7,500	0
Equipment - Vancouver	27,113	27,113	0
Fur & Fix	65,954	61,759	4,195
Fur & Fix	1,339,258	1,264,402	74,856
Furniture & Equipment	566,261	556,622	9,639
Furniture & Equipment	433,699	398,930	34,769
Furniture & Equipment	1,072,989	1,052,179	20,810
Improvements	3,045	3,045	0

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
Leasehold Improvement	224,379	207,379	17,000
Leasehold Improvement-Day Center	93,853	25,308	68,545
Leasehold Improvement-Hospitality	22,000	22,000	0
Leasehold Improvements	8,268	6,201	2,067
Leasehold Improvements	16,572	15,969	603
Leasehold Improvement-Third Floor	314,398	161,487	152,911
Lshld Impvmnt	2,500	833	1,667
Vehicles	9,197	9,196	1
Vehicles	54,772	33,747	21,025
Vehicles	49,885	44,105	5,780
Vehicles-Hospitality kitchen	10,850	10,850	0
Automobile	32,306	23,040	9,266
Land	857,072		857,072
Land	179,523		179,523
Land	312,794		312,794

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
Land	791,350		791,350
Land - Josephinum	1,957,500		1,957,500
Land - Lackie property	257,000		257,000

TY 2006 Mortgages and Notes Payable Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Total Mortgage Amount: 3681734

Item No.	1
Lender's Name	City of Seattle
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	255000
Balance Due	255000
Date of Note	2003-11
Maturity Date	2018-11
Repayment Terms	Forgiven at Maturity
Interest Rate	0.0000
Security Provided by Borrower	None
Purpose of Loan	Acquisition and improvement of the ML King Day Home Center property
Description of Lender Consideration	
Consideration FMV	

Item No.	2
Lender's Name	State of Washington
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	285000
Balance Due	285000
Date of Note	2001-01
Maturity Date	2051-12
Repayment Terms	Forgiven at Maturity
Interest Rate	0.0000
Security Provided by Borrower	None
Purpose of Loan	Construction of seven-bed transitional housing facility in King County
Description of Lender Consideration	
Consideration FMV	

Item No.	3
Lender's Name	King Country
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	334214
Balance Due	334215
Date of Note	2000-10
Maturity Date	2036-06
Repayment Terms	Forgiven at Maturity
Interest Rate	0.0000
Security Provided by Borrower	None
Purpose of Loan	Construction of a seven-bed transitional housing facility
Description of Lender Consideration	
Consideration FMV	

Item No.	4
Lender's Name	CCAS AGENCY REVOLVING FUND
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	1200000
Balance Due	
Date of Note	2004-10
Maturity Date	2019-10
Repayment Terms	
Interest Rate	6.7500
Security Provided by Borrower	None
Purpose of Loan	
Description of Lender Consideration	
Consideration FMV	

Item No.	5
Lender's Name	City of Olympia
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	350000
Balance Due	350000
Date of Note	2006-04
Maturity Date	2009-07
Repayment Terms	Forgiven at maturity
Interest Rate	
Security Provided by Borrower	
Purpose of Loan	Construction of DrexelDevoe Housing project
Description of Lender Consideration	
Consideration FMV	

Item No.	6
Lender's Name	State of Washington
Lender's Title	
Relationship to Insider	Unrelated
Original Amount of Loan	
Balance Due	835000
Date of Note	2005-02
Maturity Date	2045-12
Repayment Terms	Forgiven at maturity
Interest Rate	
Security Provided by Borrower	
Purpose of Loan	Construction of Benedict House
Description of Lender Consideration	
Consideration FMV	

Item No.	7
Lender's Name	State of Washington
Lender's Title	
Relationship to Insider	None
Original Amount of Loan	
Balance Due	530000
Date of Note	
Maturity Date	2046-12
Repayment Terms	Forgiven at Maturity
Interest Rate	0.0000
Security Provided by Borrower	None
Purpose of Loan	
Description of Lender Consideration	
Consideration FMV	

TY 2006 Other Assets Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Beginning of Year Amount	End of Year Amount
Construction in Progress	628,937	704,703
Funds Held in Trust		5,584
Lease Receivable Land leased to the Josephinum Associates Ltd Partnership	389,412	436,856
Accounts Receivable Related Party		414,496

**TY 2006 Other Expenses
Not Included Schedule**

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Amount
Fundraising expenses	217,725

TY 2006 Other Investment Income Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Amount
Interest on Note Receivable from Josephinum Associates Limited Partnership	32,444
Interest on other Notes Receivable	735,413

TY 2006 Other Liabilities Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Beginning of Year Amount	End of Year Amount
Refundable Deposits	584,894	611,566
Due to Related Party	691,244	686,977
Accrued Liabilities	9,277	680,341
Funds Held in Trust		14,349

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2006 Other Notes/Loans Receivable Long Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Borrower's Name	Relationship to Insider	Original Amount of Loan	Balance Due	Date of Note	Maturity Date	Repayment Terms	Interest Rate	Security Provided by Borrower	Purpose of Loan	Description of Lender Consideration	Consideration FMV
JOSEPHINUM ASSOCIATES LIMITED PARTN	NONE	2,361,398	7,527,350	1989-12	2008-12	ANNUAL PAYMENTS FOR 19 YEARS WITH A 30-YEAR AMORTIZATION SCHEDULE	890 00 %	DEED OF TRUST	REAL ESTATE ACQUISITON	CASH	0
CCS BREMERTON LIMITED PARTNERSHIP	NONE	74,931	33,272	1996-11	2011-10	716 08/MO	800 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
TAHOMA CENTER ASSOCIATION	NONE	452,846	474,448	1999-11	2019-12	ON DEMAND	700 00 %	DEED OF TRUST	BUILDING REMODEL	CASH	0
CCS BELLINGHAM LIMITED PARTNERSHIP	NONE	206,924	244,589	1998-03	2018-03	AT MATURITY	600 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
CCS MOUNT VERNON LIMITED PARTNERHSI	NONE	164,169	246,177	1998-07	2023-04	AT MATURITY	600 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
308 W CHAMPION LIMITED PARTNERSHIP	NONE	296,643	492,339	1998-10	2019-04		600 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
WOMENS WESTLAKE LIMITED PARTNERSHI	NONE	300,000	317,723	1998-09	2040-04		600 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
CCS RENTON LIMITED PARTNERSHIP	NONE	440,849	686,648	1998-04	2023-04		600 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
308 W CHAMPION LIMITED PARTNERSHIP	NONE	91,180	54,266	2000-09	2013-08	843/MO	633 00 %	DEED OF TRUST	ELEVATOR	CASH	0
SUMNER COMMONS HOUSING LP	NONE	51,000	54,273	2004-08	2034-08	ANNUAL	500 00 %	DEED OF TRUST	AFFORDABLE HOUSING	CASH	0
JOSEPHIUM HOUSING INSTITUTE	NONE			2004-12	2007-12		675 00 %	DEED OF TRUST	EARTHQUAKE REPAIR	CASH	0

**TY 2006 Other Revenues
Not Included Schedule**

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Description	Amount
Fundraising expenses	217,725

TY 2006 Special Events Schedule

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Event Name	Gross Receipts	Contributions	Gross Revenue	Direct Expense	Net Income (Loss)
GOLF TOURNAMENTS	80,737	42,291	38,446	38,446	0
Youth Tutoring	55,902	49,266	6,636	6,636	0

TY 2006 Non Electing Public Charities Statement

Name: Catholic Community Services of Western Washington
Washington

EIN: 91-1585652

Statement: LOBBYING WAS TO ENHANCE PUBLIC AWARENESS AND SUPPORT FOR GOVERNMENT FUNDING OF SOCIAL SERVICES, INCLUDING \$58,550 GRANTED TO STATEWIDE CHURCH LOBBY ORGANIZATION.