

Form 990

Return of Organization Exempt From Income Tax

OMB No 1545-0047

2006

Open to Public Inspection

Department of the Treasury
Internal Revenue ServiceUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2006 calendar year, or tax year beginning Apr 1, 2006, and ending Mar 31, 2007

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See specific instructions	C Name of organization AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.	D Employer Identification Number 53-0233715
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 8940 JONES MILL ROAD	E Telephone number (301) 652-9188
		City, town or country CHEVY CHASE	F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____
		State ZIP code + 4 MD 20815	

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Web site: WWW.AUDUBONNATURALIST.ORG

J Organization type (check only one) ☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 3, 149, 295.

H and I are not applicable to section 527 organizations

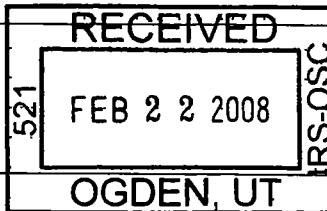
H (a) Is this a group return for affiliates? ☐ Yes ☒ NoH (b) If 'Yes,' enter number of affiliates ☐ Yes ☒ NoH (c) Are all affiliates included? (If 'No,' attach a list. See instructions.) ☐ Yes ☒ NoH (d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number

M Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

1 Contributions, gifts, grants, and similar amounts received			
a Contributions to donor advised funds	1a		
b Direct public support (not included on line 1a)	1b	675,465.	
c Indirect public support (not included on line 1a)	1c	13,746.	
d Government contributions (grants) (not included on line 1a)	1d		
e Total (add lines 1a through 1d) (cash \$ 598,161. noncash \$ 91,050.)	1e		689,211.
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		663,653.
3 Membership dues and assessments	3		213,762.
4 Interest on savings and temporary cash investments	4		2,616.
5 Dividends and interest from securities	5		50,525.
6a Gross rents	6a	481,337.	
b Less rental expenses	6b		
c Net rental income or (loss) Subtract line 6b from line 6a	6c		481,337.
7 Other investment income (describe _____)	7		
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other
	549,968.	8a	800.
b Less cost or other basis and sales expenses	546,239.	8b	0.
c Gain or (loss) (attach schedule) Schedule 1	3,729.	8c	800.
d Net gain or (loss) Combine line 8c, columns (A) and (B)		8d	4,529.
9 Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>			
a Gross revenue (not including \$ 15,787. of contributions reported on line 1b)	9a	23,340.	
b Less: direct expenses other than fundraising expenses	9b	7,999.	
c Net income or (loss) from special events Subtract line 9b from line 9a	Schedule 2		9c 15,341.
10a Gross sales of inventory, less returns and allowances	10a	465,288.	
b Less cost of goods sold	10b	314,385.	
c Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a	Schedule 3		10c 150,903.
11 Other revenue (from Part VII, line 103)	11		8,795.
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12		2,280,672.
13 Program services (from line 44, column (B))	13		1,870,452.
14 Management and general (from line 44, column (C))	14		187,803.
15 Fundraising (from line 44, column (D))	15		121,495.
16 Payments to affiliates (attach schedule)	16		
17 Total expenses. Add lines 16 and 44, column (A)	17		2,179,750.
18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		100,922.
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		3,500,266.
20 Other changes in net assets or fund balances (attach explanation) Schedule 4	20		88,570.
21 Net assets or fund balances at end of year Combine lines 18, 19, and 20	21		3,689,758.



BAA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a			
22b Other grants and allocations (att sch) (cash \$ 9,545. non-cash \$ _____) If this amount includes foreign grants, check here <input checked="" type="checkbox"/> Schedule 5	22b 9,545.	9,545.		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25a Compensation of current officers, directors, key employees, etc listed in Part V-A (attach sch) Schedule 6	25a 90,375.	70,335.	4,393.	15,647.
b Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch)	25b			
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c			
26 Salaries and wages of employees not included on lines 25a, b, and c	26 1,042,913.	923,742.	84,945.	34,226.
27 Pension plan contributions not included on lines 25a, b, and c	27 13,335.	12,118.	1,176.	41.
28 Employee benefits not included on lines 25a - 27	28 54,754.	48,137.	4,349.	2,268.
29 Payroll taxes	29 88,535.	77,702.	6,991.	3,842.
30 Professional fundraising fees	30 0.	0.	0.	0.
31 Accounting fees	31 13,151.	11,387.	1,023.	741.
32 Legal fees	32 0.	0.	0.	0.
33 Supplies	33 51,898.	35,646.	11,773.	4,479.
34 Telephone	34 18,204.	14,475.	2,443.	1,286.
35 Postage and shipping	35 37,031.	28,908.	4,423.	3,700.
36 Occupancy	36 56,228.	49,562.	4,444.	2,222.
37 Equipment rental and maintenance	37 63,086.	53,464.	6,924.	2,698.
38 Printing and publications	38 66,525.	57,514.	836.	8,175.
39 Travel	39 184,969.	181,920.	2,439.	610.
40 Conferences, conventions, and meetings	40 558.	459.	99.	0.
41 Interest	41 1,866.	1,866.	0.	0.
42 Depreciation, depletion, etc Schedule 7	42 88,911.	67,799.	14,075.	7,037.
43 Other expenses not covered above (itemize) a SCHEDULE 8	43a 297,866.	225,873.	37,470.	34,523.
b _____	43b			
c _____	43c			
d _____	43d			
e _____	43e			
f _____	43f			
g _____	43g			
44 Total functional expenses Add lines 22a through 43g (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44 2,179,750.	1,870,452.	187,803.	121,495.

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

☐ Yes ☒ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services

\$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? SCHEDULE 9

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others.)

a EDUCATIONAL PROGRAMS - SCHEDULE 10

(Grants and allocations \$ 1,650.) If this amount includes foreign grants, check here ☐

860,845.

b NATURE SANCTUARIES - SCHEDULE 11

(Grants and allocations \$ 0.) If this amount includes foreign grants, check here ☐

395,472.

c CONSERVATION PROGRAMS - SCHEDULE 12

(Grants and allocations \$ 0.) If this amount includes foreign grants, check here ☐

231,642.

d MEMBERSHIP PROGRAM - SCHEDULE 13

(Grants and allocations \$ 0.) If this amount includes foreign grants, check here ☐

200,301.

e Other program services SCHEDULE 14

(Grants and allocations \$ 7,895.) If this amount includes foreign grants, check here ☒

182,192.

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

1,870,452.

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Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
ASSETS	45 Cash -- non-interest-bearing	109,058.	45	201,429.	
	46 Savings and temporary cash investments	801,259.	46	253,065.	
	47a Accounts receivable	38,644.			
	b Less: allowance for doubtful accounts		4,498.	38,644.	
	48a Pledges receivable				
	b Less: allowance for doubtful accounts				
	49 Grants receivable				
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)				
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)				
	51a Other notes and loans receivable (attach schedule)				
	b Less: allowance for doubtful accounts				
	52 Inventories for sale or use	54,535.	52	110,699.	
	53 Prepaid expenses and deferred charges	38,298.	53	30,722.	
	54a Investments -- publicly-traded securities Schedule 15 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	702,321.	54a	1,342,904.	
	b Investments -- other securities (attach sch) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b		
55a Investments -- land, buildings, & equipment, basis					
b Less: accumulated depreciation (attach schedule)					
56 Investments -- other (attach schedule)					
57a Land, buildings, and equipment basis	3,323,800.				
b Less: accumulated depreciation (attach schedule) Schedule 7	710,665.	2,522,962.	57c	2,613,135.	
58 Other assets, including program-related investments (describe _____)			58		
59 Total assets (must equal line 74) Add lines 45 through 58	4,232,931.	59		4,590,598.	
LIABILITIES	60 Accounts payable and accrued expenses	175,721.	60	194,900.	
	61 Grants payable		61		
	62 Deferred revenue	556,944.	62	613,409.	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64a Tax-exempt bond liabilities (attach schedule)		64a		
	b Mortgages and other notes payable (attach schedule) Schedule 16		64b	55,908.	
	65 Other liabilities (describe <u>Gift Annuity Liability</u>)		65	44,057.	
	66 Total liabilities. Add lines 60 through 65	732,665.	66		900,840.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67 Unrestricted	1,666,753.	67	1,897,444.	
	68 Temporarily restricted	635,289.	68	594,090.	
	69 Permanently restricted	1,198,224.	69	1,198,224.	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21)	3,500,266.	73		3,689,758.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	4,232,931.	74		4,590,598.

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Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	2,377,240.
b	Amounts included on line a but not on Part I, line 12:		
1	Net unrealized gains on investments	b1	88,569.
2	Donated services and use of facilities	b2	
3	Recoveries of prior year grants	b3	
4	Other (specify) <u>PAGE 1</u>	b4	7,999.
	<u>LINE 9b</u>		
	Add lines b1 through b4	b	96,568.
c	Subtract line b from line a	c	2,280,672.
d	Amounts included on Part I, line 12, but not on line a :		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify) _____	d2	
	Add lines d1 and d2	d	
e	Total revenue (Part I, line 12) Add lines c and d	e	2,280,672.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	2,187,747.
b	Amounts included on line a but not on Part I, line 17:		
1	Donated services and use of facilities	b1	
2	Prior year adjustments reported on Part I, line 20	b2	
3	Losses reported on Part I, line 20	b3	
4	Other (specify) <u>PAGE 1</u>	b4	7,999.
	<u>LINE 9b</u>		
	Add lines b1 through b4	b	7,999.
c	Subtract line b from line a	c	2,179,748.
d	Amounts included on Part I, line 17, but not on line a :		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify) <u>Rounding</u>	d2	2.
	Add lines d1 and d2	d	2.
e	Total expenses (Part I, line 17) Add lines c and d	e	2,179,750.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
Neal Fitzpatrick				
Chevy Chase, Maryland	Executive Director 40	85,234.	5,141.	0.
SCHEDULE 17				
Board Members 5		0.	0.	0.

Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85a	501(c)(4), (5), or (6) organizations Were substantially all dues nondeductible by members?	N/A	
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year			
85c	Dues, assessments, and similar amounts from members	N/A	
85d	Section 162(e) lobbying and political expenditures	N/A	
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	N/A	
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	N/A	
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
86a	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	N/A	
86b	b Gross receipts, included on line 12, for public use of club facilities	N/A	
87a	501(c)(12) organizations Enter: a Gross income from members or shareholders	N/A	
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
88b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI		X
89a	501(c)(3) organizations Enter. Amount of tax imposed on the organization during the year under section 4911: _____; section 4912: _____, section 4955: _____		
89b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	0.	
89d	Enter. Amount of tax on line 89c, above, reimbursed by the organization		
89e	All organizations At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89f	All organizations Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89g	For supporting organizations and sponsoring organizations maintaining donor advised funds Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
90a	List the states with which a copy of this return is filed: <u>MARYLAND AND VIRGINIA</u>		
90b	Number of employees employed in the pay period that includes March 12, 2006 (See instructions)	42	
91a	The books are in care of: <u>DIRECTOR OF FINANCE</u> Telephone number: <u>(301) 652-9188</u> Located at: <u>8940 JONES MILL ROAD, CHEVY CHASE, MARYLAND</u> ZIP + 4: <u>20815</u>		
91b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country: _____		X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			

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Part VI Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States?

91c

X

If 'Yes,' enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here

and enter the amount of tax-exempt interest received or accrued during the tax year

92

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a EDUCATION PROGRAMS					663,653.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					213,762.
95 Interest on savings & temporary cash invmnts			14	2,616.	
96 Dividends & interest from securities			14	50,525.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property			16	481,337.	
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	4,529.	
101 Net income or (loss) from special events			1	15,341.	
102 Gross profit or (loss) from sales of inventory					150,903.
103 Other revenue a					
b ADVERTISING	7310	6,744.			
c ROYALTIES			15	347.	
d OTHER			1	1,704.	
e					
104 Subtotal (add columns (B), (D), and (E))		6,744.		556,399.	1,028,318.
105 Total (add line 104, columns (B), (D), and (E))					1,591,461.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

ALL Schedule 18

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

N/A

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

N/A

106 Did the reporting organization **make** any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity

Yes	No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

107 Did the reporting organization **receive** any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity

Yes	No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No

Please
Sign
Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer Neal T. Fitzpatrick

Date 2/13/2008

Neal T. Fitzpatrick, Executive Director

Type or print name and title

Paid
Pre-
parer's
Use
OnlyPreparer's
signatureFirm's name (or
yours if self-
employed),
address, and
ZIP + 4

Squire, Lemkin & O'Brien, LLP

111 Rockville Pike, Suite 475

Rockville

MD 20850

Date

2/13/08

Check if
self-
employedPreparer's SSN or PTIN (See
General Instruction W)

P00308177

EIN

52-2041603

Phone no

(301) 424-6800

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Form 990 (2006)

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Organization Exempt Under**
Section 501(c)(3)(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

2006

Name of the organization

Employer identification number

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC. 53-0233715

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
Marcia Sward Chevy Chase, Maryland	Dir of Education 40	60,322.	1,159.	0.
Frederick Bailey Chevy Chase, Maryland	Dir of Finance 40	66,625.	740.	0.
Rebecca Robinson Chevy Chase, Maryland	Dir of Rental Events 32	56,711.	1,922.	0.
Total number of other employees paid over \$50,000 ▶		None		

Part II – A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		None

Part II – B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over \$50,000 for other services ▶		None

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2006

Part III Statements About Activities (See instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ 6,001.
(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)

a Sale, exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

See Part V, Form 990

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

e Transfer of any part of its income or assets?

2e X

- 3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments) Schedule 18

3a X

b Did the organization have a section 403(b) annuity plan for its employees?

3b X

c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement

3c X

d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?

3d X

- 4a Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g

4a X

b Did the organization make any taxable distributions under section 4966?

N/A

4b

c Did the organization make a distribution to a donor, donor advisor, or related person?

N/A

4c

d Enter the total number of donor advised funds owned at the end of the tax year

▶ N/A

e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year

▶ N/A

f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts

▶ 0

g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year

▶ 0.

Part IV Reason for Non-Private Foundation Status (See instructions.)I certify that the organization is not a private foundation because it is. (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 ☐ A school Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization ▶

☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total ▶					

- 14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See instructions.)

BAA

Schedule A (Form 990 or 990-EZ) 2006

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	G	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total	
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)		1,154,399.	534,831.	529,562.	754,624.	2,973,416.	
16 Membership fees received		230,331.	223,651.	186,892.	204,109.	844,983.	
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose		1,040,066.	814,985.	540,210.	481,420.	2,876,681.	
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975		277,587.	419,070.	431,757.	450,609.	1,579,023.	
19 Net income from unrelated business activities not included in line 18		6,795.	7,632.	7,780.	4,069.	26,276.	
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf							
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.							
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.							
23 Total of lines 15 through 22		2,709,178.	2,000,169.	1,696,201.	1,894,831.	8,300,379.	
24 Line 23 minus line 17		1,669,112.	1,185,184.	1,155,991.	1,413,411.	5,423,698.	
25 Enter 1% of line 23		27,092.	20,002.	16,962.	18,948.		
26 Organizations described on lines 10 or 11	a	Enter 2% of amount in column (e), line 24				G 26a	
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.						G 26b	
c Total support for section 509(a)(1) test. Enter line 24, column (e).						G 26c	
d Add Amounts from column (e) for lines	18		19			G 26d	
	22		26b			G 26e	
e Public support (line 26c minus line 26d total)						G 26e	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))						G 26f %	
27 Organizations described on line 12							
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year.							
(2005)	23,055.	(2004)	27,410.	(2003)	28,770.	(2002)	26,927.
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.							
(2005)		(2004)		(2003)		(2002)	
c Add Amounts from column (e) for lines	15	2,973,416.	16	844,983.			
	17	2,876,681.	20		21		
d Add Line 27a total	106,162.	and line 27b total					
e Public support (line 27c total minus line 27d total)							
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e).	G 27f	8,300,379.					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	G 27g	79.38 %					
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	G 27h	19.02 %					
28 Unusual Grants. For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.							

Part V Private School Questionnaire (See instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

29

Yes No

30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30

31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?

31

If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement)

32 Does the organization maintain the following

32a

a Records indicating the racial composition of the student body, faculty, and administrative staff?

32b

b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?

32c

c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?

32d

d Copies of all material used by the organization or on its behalf to solicit contributions?

If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement)

33 Does the organization discriminate by race in any way with respect to

33a

a Students' rights or privileges?

33b

b Admissions policies?

33c

c Employment of faculty or administrative staff?

33d

d Scholarships or other financial assistance?

33e

e Educational policies?

33f

f Use of facilities?

33g

g Athletic programs?

33h

h Other extracurricular activities?

If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement)

34a Does the organization receive any financial aid or assistance from a governmental agency?

34a

b Has the organization's right to such aid ever been revoked or suspended?

34b

If you answered 'Yes' to either 34a or b, please explain using an attached statement

35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation

35

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)
(To be completed **ONLY** by an eligible organization that filed Form 5768)Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures (The term 'expenditures' means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		2,955.
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		3,046.
38 Total lobbying expenditures (add lines 36 and 37)	38		6,001.
39 Other exempt purpose expenditures	39		2,173,750.
40 Total exempt purpose expenditures (add lines 38 and 39)	40		2,179,751.
41 Lobbying nontaxable amount Enter the amount from the following table — <div style="display: flex; justify-content: space-between;"> <div> If the amount on line 40 is — Not over \$500,000 Over \$500,000 but not over \$1,000,000 Over \$1,000,000 but not over \$1,500,000 Over \$1,500,000 but not over \$17,000,000 Over \$17,000,000 </div> <div> The lobbying nontaxable amount is — 20% of the amount on line 40 \$100,000 plus 15% of the excess over \$500,000 \$175,000 plus 10% of the excess over \$1,000,000 \$225,000 plus 5% of the excess over \$1,500,000 \$1,000,000 </div> </div>	41		258,988.
42 Grassroots nontaxable amount (enter 25% of line 41)	42		64,747.
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43		0.
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44		0.

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
45 Lobbying nontaxable amount	258,988.	248,959.	254,508.	245,146.	1,007,601.
46 Lobbying ceiling amount (150% of line 45(e))					1,511,402.
47 Total lobbying expenditures	6,001.	5,067.	37,819.	35,018.	83,905.
48 Grassroots non-taxable amount	64,747.	62,240.	63,645.	61,287.	251,919.
49 Grassroots ceiling amount (150% of line 48(e))					377,879.
50 Grassroots lobbying expenditures	2,955.	2,589.	24,346.	22,366.	52,256.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines c through h.)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

BAA

Schedule A (Form 990 or 990-EZ) 2006

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

(i) Cash

(ii) Other assets

b Other transactions.

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is 'Yes,' complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

	Yes	No
51 a (i)		X
a (ii)		X
b (i)		X
b (ii)		X
b (iii)		X
b (iv)		X
b (v)		X
b (vi)		X
c		X

[illegible]

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

► ☐ Yes ☒ No

b If 'Yes,' complete the following schedule

[illegible]

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
EIN: 53-0233715

SCHEDULE 1

GAIN (LOSS) ON SALES OF ASSETS OTHER THAN INVENTORY
FORM 990, LINE 8

ASSETS SOLD	GROSS SALES PRICE	BOOK VALUE	GAIN (LOSS)
Publicly Traded Securities	549,968	546,239	3,729
Equipment	800	-	800
	<u>550,768</u>	<u>546,239</u>	<u>4,529</u>

SCHEDULE 2

SPECIAL EVENTS AND ACTIVITIES
FORM 990, LINE 9

EVENT	GROSS RECEIPTS	LESS CONTRIB.	GROSS REVENUE	DIRECT EXPENSES	NET INCOME (LOSS)
Silent Auction	23,340	-	23,340	5,674	17,666
Birdathon	15,787	15,787	-	2,325	(2,325)
Total	<u>39,127</u>	<u>15,787</u>	<u>23,340</u>	<u>7,999</u>	<u>15,341</u>

SCHEDULE 3

SALES OF INVENTORY
FORM 990, LINE 10

ITEMS	GROSS SALES	COST OF GOODS SOLD	GROSS PROFIT
Birdseed	171,531	107,092	64,439
Books, calendars and posters	84,502	58,334	26,168
Birdfeeders and houses	55,173	42,431	12,742
Gifts and jewelry	39,918	26,185	13,733
Optics	47,344	40,339	7,005
Children's items	17,071	8,729	8,342
Cards and stationary	13,618	8,392	5,226
Recordings and videos	14,260	7,805	6,455
Garments and Apparel	14,534	11,264	3,270
Other items	7,337	3,814	3,523
Total	<u>465,288</u>	<u>314,385</u>	<u>150,903</u>

SCHEDULE 4

OTHER CHANGES IN NET ASSETS
FORM 990, LINE 20

Unrealized gains on investments	88,568
Rounding	<u>2</u>
Total	<u>88,570</u>

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
EIN: 53-0233715

SCHEDULE 5

GRANTS AND ALLOCATIONS
FORM 990, LINE 22

Scholarships:

Maine Audubon Society 20 Gilsland Farm Road Falmouth, ME 04105	Workshop for Educators Scholarship	900
Jacquelyn Geer Cabin John Middle School 10701 Gainsborough Rd Potomac, MD 20854	Workshop for Educators Scholarship	250
Maura Hinkle 17104 Fitzroy Way Olney, MD 20832	Workshop for Educators Scholarship	250
Dr. Melanie Vacchio Science Dept 4301 East-West Hwy Bethesda, MD 20814	Workshop for Educators Scholarship	250

Conservation Grants:

Dhirendra Kumar Pradhan Assistant Forest Officer Ministry of Forest and Soil Conservation Kathmandu, Nepal	Chitwan NP, Nepal: Conservation workshops aimed at protecting the threatened Grey Crowned Prinia.	1,500
Asociacion Civil Armonia Lomos De Arena 400 Casilla 3566 Santa Cruz Sierra	Bolivia: Conservation workshops aimed at protecting the critically endangered Bolivian Swallow-tailed Cotinga.	1,500
Capitania de Alto y Bajo Isoso c/o A Noss WCS-Bolivia Casilla 6272 Santa Cruz Sierra	Bolivia: Efforts to reduce illegal hunting of wild, endangered parrots.	1,500
Yolanda Leon 3508 NW 114 Ave. Miami, FL 33178	Dominican Republic: Efforts to reduce poaching of the Hispaniola Parrot.	1,500
Eugene Skorobogata 24, Geroev Truda str., 33 "d" Kharkov, Ukraine 61136	Ukraine: Raising public awareness of the plight of the desman, an aquatic mammal found only in the Ukraine.	1,000
Maryland Ornithological Society 5812 Harness Court Columbia, MD 21044	General support grant.	895

Total grants and allocations

9,545

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
EIN: 53-0233715

SCHEDULE 6

COMPENSATION TO CURRENT OFFICERS
FORM 990, LINE 25a

	TOTAL	PROGRAM SERVICE	MGT & GEN	FUND- RAISING
Neal Fitzpatrick				
Compensation	85,234	66,325	4,136	14,773
Benefits	5,141	4,010	257	874
Total	90,375	70,335	4,393	15,647

SCHEDULE 7

LAND, BUILDINGS, EQUIPMENT AND DEPRECIATION
FORM 990, LINES 42 and 57

ASSETS	COST	ACCUM. DEPR.	BOOK VALUE	DEPR. EXPENSE
Land	1,741,683	-	1,741,683	-
Buildings and Improvements	1,284,535	475,558	808,977	47,717
Furniture and Equipment	297,582	235,107	62,475	41,194
Total	3,323,800	710,665	2,613,135	88,911

SCHEDULE 8

OTHER EXPENSES
FORM 990, LINE 43

	TOTAL	PROGRAM SERVICE	MGT & GEN	FUND- RAISING
Advertising	17,380	13,810	2,674	896
Computer Expense	21,207	15,345	3,908	1,954
Consultants	13,842	2,934	10,908	-
Contract Services	177,433	137,660	10,255	29,518
Dues & Subscriptions	4,266	1,798	2,468	-
Insurance	37,888	31,960	3,952	1,976
Other	25,850	22,366	3,305	179
Total	297,866	225,873	37,470	34,523

SCHEDULE 9

PRIMARY EXEMPT PURPOSE
FORM 990, PART II

The Audubon Naturalist Society fosters stewardship of the region's environment by educating citizens about the natural world, promoting conservation of biodiversity, and protecting wildlife habitat.

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
EIN: 53-0233715

SCHEDULE 10

PROGRAM SERVICE ACCOMPLISHMENTS
FORM 990, PART II, LINE a

EDUCATION PROGRAMS

The educational mission of the Audubon Naturalist Society (ANS) is to increase the appreciation and understanding of nature and ecology in the Central Atlantic states, foster a community of action in support of conservation throughout the region, and involve people of all ages and levels of knowledge in a wide range of experiential activities. To carry out this mission, ANS conducts a variety of programs for children and adults.

School and Scout Programs

ANS school and scout programs reached 5,333 students in Montgomery County, Maryland, the District of Columbia, and Loudoun and Fairfax Counties, Virginia. Each fall and spring, staff members conduct field trips for school groups at ANS sanctuaries. In the winter months, ANS naturalists go into the schools with programs for individual classes and assemblies. ANS offered scholarships to 266 low income children attending schools unable to afford the modest cost of field trips and in-school programs. Scout groups participate in programs at the sanctuaries specifically designed to help them complete nature and wildlife-related badges. During FY'07 ANS continued the "GreenKids" environmental education program in thirteen Montgomery County, Maryland, schools where naturalists work with teachers and students on hands-on environmental activities on school grounds and nearby habitats.

Summer Nature Camp

ANS enrolled 850 children in summer camps at its sanctuaries and on overnight camp programs. Among the most popular of the 56 camps are *Reptile Mania*, where young children satisfy their natural curiosity about snakes and other reptiles, and *BayQuest*, where pre-teens and teens learn first hand about the Chesapeake Bay.

Children & Family Programs

These programs served 987 children as young as three and their families in after school programs for elementary school children, nature-themed birthday parties, Audubon Storytime performances and our new Nature Preschool.

Teacher Training

ANS has run GreenLabs Environmental Education workshops for Montgomery County public school teachers for many years with generous funding from the Howard Hughes Medical Institute. In FY07, 46 teachers participated in workshops designed to help them learn about the environment and how to use it effectively in teaching math, english, reading, art and

Adult Programs

In FY07, ANS's 115 Adult Programs attracted 1,395 nature lovers to hikes, walks, and other explorations where they learned first hand about the natural history of the area.

Natural History Field Studies

ANS conducts the Natural History Field Studies program in partnership with the USDA Graduate School. Twenty one courses in natural history at the college level, enrolling a total of 308 students, were conducted in FY07. Topics included geology, insects, ferns, butterflies, ecology, and birds of prey. The principle focus of these courses of study was the natural history of the central Atlantic states. Certificates in Natural History were awarded to six students in recognition of their completion of a required curriculum of 26 credits.

Nature Travel

For individuals with the time and inclination to explore abroad, the ANS offers natural history trips to a variety of destinations. Led by experienced naturalists, participants gain a first-hand understanding of local wildlife and habitat in areas outside the mid-Atlantic region. In FY07, these destinations included Idaho, Vermont, Yellowstone, Nebraska, Ecuador and Costa Rica, with a total of 71 participants.

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
EIN: 53-0233715

SCHEDULE 11

PROGRAM SERVICE ACCOMPLISHMENTS
FORM 990, PART II, LINE b

NATURE SANCTUARIES

Woodend Sanctuary

Located in Chevy Chase, Maryland, these historic grounds dates back to a 1699 land grant and is the site of many educational programs for children and adults. The Woodend mansion, which is on the National Historical Register, is one of the few remaining grand old estates in Chevy Chase. Visitors can enjoy the serenity of our wildflower meadow, hike our meandering trails, and explore the aquatic life of our pond at this 40-acre nature sanctuary located just a few minutes from

Rust Sanctuary

Located in Loudoun County Virginia, the Rust Sanctuary property includes a manor house and 68 acres of land. Visitors are invited to walk the nature trails, either on their own or on guided nature explorations. The Rust Sanctuary is committed to protecting the integrity of its wildlife habitats while providing opportunities to the people of Loudoun County and the region to discover and appreciate the natural world, serving as a meeting place for other organizations working to preserve the environmental quality of northern Virginia, and educating children about the importance of environmental conservation. The sanctuary contains seven different kinds of habitats: a perched wetland, wildlife habitat gardens, meadows, hedge rows, mixed hardwood forest, pine plantation, and a pond

Webb Sanctuary

The Webb Sanctuary's 20 acres are on the edge of Clifton, Virginia, a restored 19th century railroad village in southern Fairfax County. The features of this small enclave include a small stream flowing by a meadow, native orchids, several amphibian species, and a good variety of birds. A self-guided trail winds through the property.

SCHEDULE 12

PROGRAM SERVICE ACCOMPLISHMENTS
FORM 990, PART II, LINE c

CONSERVATION PROGRAMS

The Audubon Naturalist Society advocates for the protection and conservation of our region's environment. From wildlife habitat and parkland, to farms and forests, to our wetlands, streams and coasts, Audubon Naturalist Society's advocacy staff speaks up for our most treasured natural places. Accomplishments of our conservation programs include:

- Filed a federal legal challenge to Maryland's proposed Intercounty Connector Toll Highway (ICC).
- Helped keep open MARC Train Stations in the Agricultural Reserve of Montgomery County Maryland.
- Participated in the Tyson's Corner Task Force, guiding the redesign of this urban area.
- Helped preserve 525 acres near Poolesville, Maryland, and fought illegal Child Lot proposals totaling more than 200
- Helped prevent the development of a proposed 211-acre golf course in Dickerson, Maryland, on a wooded parcel (now a conservation park)
- Testified at countless Montgomery County Planning Board and County Council hearings, Fairfax County Planning
- Convinced Montgomery County to limit multi-use septic systems (which leads to land fragmentation) for private institutions in the Agricultural Reserve.
- Monitored more than 50 stream sites in Northern Virginia, Maryland, and D.C., engaging more than 1,000 adults and students in outreach and education activities.
- Partnered with the Natural Resources Defense Council to hire stormwater and a watershed consultant to organize a network of civic and environmental groups to raise a unified voice for watershed protection.
- Continued an aggressive outreach program to engage Northern Virginia residents in learning about their local

AUDUBON NATURALIST SOCIETY OF THE CENTRAL ATLANTIC STATES, INC.
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SCHEDULE 13

PROGRAM SERVICE ACCOMPLISHMENTS
FORM 990, PART II, LINE d

MEMBERSHIP

ANS has the support of a membership of 4,500 households (10,000 people.) Members participate in the Society's environmental education programs, enjoy its three nature sanctuaries, and volunteer in various capacities including serving on the Board of Directors. Annually, over 1,000 members volunteer for the Society, monitoring streams, improving sanctuaries, testifying at public hearings, leading programs and trips, and advocating on behalf of environmental policy

SCHEDULE 14

PROGRAM SERVICE ACCOMPLISHMENTS
FORM 990, PART II, LINE e

OTHER PROGRAMS

	Program Service Expenses	Grants and Allocations
Audubon Sanctuary Shop	92,550	-
Publication of Periodicals	80,338	-
Crowder Messersmith Scholarship Fund.	9,304	7,895
Total	182,192	7,895

SCHEDULE 15

INVESTMENTS - SECURITIES
FORM 990, PART IV, LINE 54

	Beginning of Year	End of Year
Mutual Funds	25,425	231,504
US and Corporate Bonds	151,660	153,020
Stock - Publicly Traded	525,236	958,380
Total	702,321	1,342,904

SCHEDULE 16

MORTGAGES AND OTHER NOTES PAYABLE
FORM 990, PART IV, LINE 64b

Note Payable:

Issuing Bank:	Chevy Chase Bank 7501 Wisconsin Avenue Bethesda, MD 20814
Loan Term:	Fixed Rate, Payable over 5 Years
Frequency of Payment:	Monthly
Interest Rate:	7.4%
Issue Date:	November 21, 2006
Amount of Loan:	\$ 65,000
Purpose of Loan:	Improvements at Rust Nature Sanctuary
Balance at March 31, 2007:	\$ 55,908

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SCHEDULE 17

LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES
FORM 990, PART V

(A) Name and Address	(B) Title Avg Hours	(C) Compensation	(D) Benefits	(E) Expenses
Francis J. O'Donnell Kensington, Maryland	President As Needed	0	0	0
Diane Hoffman Annandale, Virginia	Vice President As Needed	0	0	0
Mike Dixon Washington, DC	Secretary As Needed	0	0	0
Edwin H. Clark Washington, DC	Treasurer As Needed	0	0	0
Bill Becker Bethesda, Maryland	Director As Needed	0	0	0
John Bjerke Rockville, Maryland	Director As Needed	0	0	0
Anne Cottingham Washington, DC	Director As Needed	0	0	0
Philip Dailey Lincoln, Virginia	Director As Needed	0	0	0
Gary R. Evans Potomac Falls, Maryland	Director As Needed	0	0	0
Cris Fleming Chevy Chase, Maryland	Director As Needed	0	0	0
Jenni Ford Falls Church, Virginia	Director As Needed	0	0	0
Anne MacGlashan Kensington, Maryland	Director As Needed	0	0	0
Mike Rubin Boys, Maryland	Director As Needed	0	0	0
Lois Schiffer Washington, DC	Director As Needed	0	0	0
Stan Shetler Sterling, Virginia	Director As Needed	0	0	0
Mark Van Putten Reston, Virginia	Director As Needed	0	0	0
Bill Wilkinson Bethesda, Maryland	Director As Needed	0	0	0

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SCHEDULE 18

RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSE
FORM 990, PART VIII

<u>Line no.</u>	<u>Explanation of Relationship of Activities to the Accomplishment of Exempt Purpose</u>
93	Education programs increase an appreciation and understanding of nature and ecology in the Central Atlantic states, fosters a community of action in support of conservation throughout the region, and involves people of all ages and levels of knowledge in a wide range of experiential activities. ANS conducts a variety of programs for both children and adults.
94	Members are a key component of the strategy to accomplish the mission of ANS. Members receive regular information concerning the natural world, biodiversity, and protecting wildlife and habitat. Annually, 1,000 members volunteer for ANS by monitoring streams, improving sanctuaries, testifying at public hearings, leading programs and trips, and advocating on behalf of environmental policy
102	The Sanctuary Shop sells birdseed, birdhouses and feeders and an assortment of nature-related books, clothing, games and gifts. These items assist the purchaser in attracting, viewing and gaining a better understanding and appreciation of the natural world, biodiversity, wildlife and their habitats.

SCHEDULE 19

EXPLANATION OF HOW SCHOLARSHIP RECIPIENTS QUALIFY
FORM 990 SCHEDULE A, PART III, LINE 3a

ANS awards several types education scholarships for both educators and children on the basis of both need and merit. Educator scholarship winners attend a week-long education workshop each summer, and qualify on the basis of how the workshop's content will be incorporated into their school, classroom or educational setting. School program scholarships reduce the per child program fee and are offered to schools where 50% of the students qualify for the free or reduced lunch program. Summer camp scholarships are provided to families who would otherwise not be able afford a summer camp for their children. For each type of scholarship, a committee of board members and/or staff review the applications and award the scholarships.