Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

2006

Open to Public

Department of the Treasury Internal Revenue Service Inspection ► The organization may have to use a copy of this return to satisfy state reporting requirements For the 2006 calendar year, or tax year beginning 2006, and ending D Employer Identification Number Check if applicable C Name of organization Please use IRS label TEXAS FOLKLIFE RESOURCES, INC. Address change 74-2360058 or print or type See Number and street (or P O box if mail is not delivered to street addr) E Telephone number Name change specific instruc-1317 SOUTH CONGRESS AVENUE (512)441-9255 Initial return State ZIP code + 4 Accounting City, town or country Final return Cash X Accrual AUSTIN 78704 Amended return Other (specify) Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). H and I are not applicable to section 527 organizations Application pending H (a) Is this a group return for affiliates? H (b) If 'Yes,' enter number of affiliates Web site: ► WWW.TEXASFOLKLIFE.ORG H (c) Are all affiliates included? (If 'No,' attach a list. See instructions." Organization type ► X 501(c) 3 ◀ (insert no.) (check only one) H (d) is this a separate return filed by an Check here If the organization is not a 509(a)(3) supporting organization and its organization covered by a group ruling? gross receipts are normally not more than \$25,000. A return is not required, but if the Group Exemption Number organization chooses to file a return, be sure to file a complete return Check If the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF) Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ► 287, 361. Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.) Contributions, gifts, grants, and similar amounts received a Contributions to donor advised funds 1 a 1 b 106,603. **b** Direct public support (not included on line 1a) c Indirect public support (not included on line 1a) 1 c d Government contributions (grants) (not included on line 1a) 1 d 91,818. e Total (add lines 1a through 1d) (cash \$ 198,421. noncash \$ 198,421. 2 Program service revenue including government fees and contracts (from Part VII, line 93) 2 46,974. 3 Membership dues and assessments 4 Interest on savings and temporary cash investments 5 5 Dividends and interest from securities 41,966. 6a Gross rents 6a b Less rental expenses 6b 6с 41,966. c Net rental income or (loss) Subtract line 6b from line 6a Other investment income (describe 7 (B) Other (A) Securities 8a Gross amount from sales of assets other YAM 8a than inventory b Less cost or other basis and sales expenses 8b c Gain or (loss) (attach schedule) OGDEN 8с d Net gain or (loss) Combine line 8c, columns (A) and (B) 8d ightharpoonup9 Special events and activities (attach schedule) If any amount is from gaming, check here a Gross revenue (not including \$ of contributions reported on line 1b) 9a 9Ь b Less direct expenses other than fundraising expenses c Net income or (loss) from special events. Subtract line 9b from line 9a 9 c 10 a 10a Gross sales of inventory, less returns and allowances 10b b Less: cost of goods sold 10 c c Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a 11 11 Other revenue (from Part VII, line 103) 287,361. 12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11 13 252,384. 13 Program services (from line 44, column (B)) EXPERSES 23,101. 14 14 Management and general (from line 44, column (C)) 15 7,451. 15 Fundraising (from line 44, column (D)) 16 16 Payments to affiliates (attach schedule) 282,936. 17 17 Total expenses. Add lines 16 and 44, column (A) Excess or (deficit) for the year. Subtract line 17 from line 12 18 4,425. 18 19 157,179. 19 Net assets or fund balances at beginning of year (from line 73, column (A)) 20 20 Other changes in net assets or fund balances (attach explanation) 21 161,604. Net assets or fund balances at end of year Combine lines 18, 19, and 20

BAA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2006) TEXAS FOLKLIFE RESOURCES, INC. 74-2360058 Page 2 Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others Part II Do not include amounts reported on line (B) Program (C) Management (A) Total (D) Fundraising 6b, 8b, 9b, 10b, or 16 of Part I services and general 22a Grants paid from donor advised funds (attach sch) (cash \$ non-cash If this amount includes 22 a foreign grants, check here 22 b Other grants and allocations (att sch) (cash Ś 4,580. non-cash Ŝ If this amount includes foreign grants, check here 22 b 4,580 4,580 Specific assistance to individuals (attach schedule) 23 Benefits paid to or for members (attach schedule) 24 25a Compensation of current officers. directors, key employees, etc listed in Part V-A (attach sch) See L-25a Stmt 25 a 36,721 9,792 48,961 2,448. **b** Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch) 25 b c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 25 c Salaries and wages of employees not included on lines 25a, b, and c 51,947 38,960 10,389 2,598. 26 Pension plan contributions not included on lines 25a, b, and c 27 Employee benefits not included on lines 25a - 27 28 98 24. 28 490. 368 29 Payroll taxes 29 15,674. 11,755 3,135 784. Professional fundraising fees 30 31 7,765. 6,600. 777. 388. 31 Accounting fees 32 Legal fees 32 33 Supplies 33 6,768. 6,091. 338. 339. 34 Telephone 34 3,550. 3,195 178. 177. 230. 35 Postage and shipping 35 4,603. 4,143. 230. 12**,**769. 11,492. 36 639. 638. 36 Occupancy 37 Equipment rental and maintenance 5,322. 4,790. 266. 266. 37 147. 38 2,926 2,632. 147 38 Printing and publications 39 39 20,291. 20,291. 0. 0. Travel 40 40 Conferences, conventions, and meetings 1,610. 41 8,053. 6,040. 403. 42 4,529 1,207. 302. 42 Depreciation, depletion, etc (attach schedule) 6,038. Other expenses not covered above (itemize) a ARTIST FEES 0. 899. 43a 86,041 85,142. 43b 23,006. 23,006. 0. 0. b TECHNICAL & PRODUCTION 450. 113. <u>1,689.</u> c PAYROLL SERVICE 43 c 2,252. 2,761. d MISCELLANEOUS 43 d 2,071. 552. 138. 456. e VOLUNTEER EXPENSES 9.133 6.850 1.827

| C A D TO WIT THE WIT THE D TO | -35 | 7,133. | 0,0301 | | |
|---|----------------|-------------------------------|------------------------------------|-------------------------|------------------------|
| f INSURANCE | 43f | 4,640. | 4,176. | 232. | 232. |
| g See Other Expenses Stmt | 43g | -44,634. | -32,737. | -9,665. | -2,232. |
| 44 Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15) | 44 | 282,936. | 252,384. | 23,101. | 7,451. |
| Joint Costs. Check If you are following | SOP 98- | 2 | | | |
| Are any joint costs from a combined education | al campa | iign and fundraising solicita | ation reported in (B) Progr | am services? | Yes X No |
| f 'Yes,' enter (i) the aggregate amount of these | oint co | sts \$ | , (ii) the amour | it allocated to Program | services |
| | | Management and genera | I \$ | , and (iv) the ar | mount allocated |
| o Fundraising \$ | | | | | |
| BAA | | TEEA0102 01/23/0 | 7 | | Form 990 (2006) |
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| Form 990 (2006) | TEXAS | FOLKLIFE | RESOURCES. | INC. |
|------------------------|-------|----------|------------|------|

74-2360058

Page 3

| D = -4 III | Cabana and a C D |
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| ran III | Statement of Program Service Accomplishments |

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

| What is the organization's prim All organizations must describe clients served, publications issi | | SEE STATEMENT lievements in a clear and concise manner State the number of lents that are not measurable (Section 501(c)(3) and (4) organalso enter the amount of grants and allocations to others) | Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but |
|---|--------------------------|---|--|
| | | | optional for others) |
| | | S RELATING TO FOLK ART | |
| | | COMMUNITY RESIDENCIES, | |
| MEDIA PROJECTS, | _MUSIC,_ EDUCATIO | N, AND CULTURE BASH. | |
| | | | |
| (Grants and allocations | \$ 4,8 | 50.) If this amount includes foreign grants, check here | 252,384. |
| b | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| (Grants and allocations | \$ |) If this amount includes foreign grants, check here 🕨 | |
| c | | | |
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| | | | |
| (Grants and allocations | \$ |) If this amount includes foreign grants, check here | |
| d | | | |
| | | | |
| | | | |
| | | | |
| (Create and allegations | |) If this amount includes foreign grants, check here ▶ | |
| (Grants and allocations | \$ |) ii triis amount includes foreign grants, check here | |
| e Other program services | \$ |) If this amount includes foreign grants, check here | |
| (Grants and allocations | | ine 44, column (B), Program services) | 252,384. |
| i Total of Program Service | Expenses (should equal I | ine 44, column (b), rrogram services) | 232,304. |

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Form **990** (2006)

| Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only 45 Cash – non-interest-bearing 46 Savings and temporary cash investments 47a 46 Less allowance for doubtful accounts 47b 48a 47b 48a 47c 48a 47c 48a 47c 48a 47c 48b 49 49 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 51a Characteristics 47a 47a 47a 47a 47a 47b 48a 10,200. 48b 9,700. 48c 49 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a 51a Cher notes and loans receivable (attach schedule) 51a | |
|---|--------------------|
| 46 Savings and temporary cash investments 47a Accounts receivable b Less allowance for doubtful accounts 47b 47c 48a Pledges receivable b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50b | (B) End of year |
| 47a Accounts receivable b Less allowance for doubtful accounts 47b 47c 48a Pledges receivable b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | 48,226. |
| b Less allowance for doubtful accounts 47b 48a Pledges receivable b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | |
| b Less allowance for doubtful accounts 47b 48a Pledges receivable b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | |
| 48a Pledges receivable b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | |
| b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | <u> </u> |
| b Less allowance for doubtful accounts 48b 9,700. 48c 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | |
| 49 Grants receivable 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | 10.000 |
| 50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) 50 a b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 b | 10,200. |
| employees (attach schedule) b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) 50 a | |
| and persons described in section 4958(c)(3)(B) (attach schedule) | 1 |
| § 51a Other notes and loans receivable |) |
| | |
| č (attach schedule) | |
| s b Less allowance for doubtful accounts 51b 51c | |
| 52 Inventories for sale or use 52 53 Prepaid expenses and deferred charges 4,585, 53 | 2,105. |
| 53 Prepaid expenses and deferred charges 4,585. 53 54a Investments – publicly-traded securities | |
| b Investments – other securities (attach sch) | · |
| 55a Investments – land, buildings, & equipment. basis 55a | |
| | |
| b Less accumulated depreciation (attach schedule) 55 b 55 c | ۵ |
| 56 Investments – other (attach schedule) 56 | |
| 57a Land, buildings, and equipment basis 57a 351, 404. | |
| b Less accumulated depreciation (attach schedule) L-57 Stmt 57b 76,726. 262,276. 57c | 274,678. |
| 58 Other assets, including program-related investments | |
| (describe ►) | |
| 59 Total assets (must equal line 74). Add lines 45 through 58 330, 257. 59 | 335,209. |
| 60 Accounts payable and accrued expenses 3,700. 60 | 3,203. |
| 61 Grants payable61 | |
| L 62 Deferred revenue 21,069. 62 | 27,813. |
| 63 Loans from officers, directors, trustees, and key employees (attach schedule) 63 | |
| 64a Tax-exempt bond liabilities (attach schedule) | |
| b Mortgages and other notes payable (attach schedule) 65 Other habilities (describe 65) 65 | b 142,589. |
| | |
| 66 Total liabilities. Add lines 60 through 65 173, 078. 66 | 173,605. |
| Organizations that follow SFAS 117, check here X and complete lines 67 | |
| through 69 and lines 73 and 74 | 150 704 |
| 67 Unrestricted 156,179. 67 | 159,704. |
| 68 Temporarily restricted 1,000. 68 69 Permanently restricted 69 | 1,900. |
| and an annual of the control of the | |
| Organizations that do not follow SFAS 117, check here and complete lines | |
| 70 through 74 70 Capital stock, trust principal, or current funds | |
| 70 Capital stock, trust principal, or current funds 71 Paid-in or capital surplus, or land, building, and equipment fund 71 | |
| 1 / 1 Falu-III of Capital Surplus, of Iaria, building, and equipment falia | |
| A To Take the American Aller of Continues To the continues to | |
| 72 Retained earnings, endowment, accumulated income, or other funds 72 73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21) 157,179. 73 | 161,604. |
| 74 Total liabilities and net assets/fund balances. Add lines 66 and 73 330, 257. 74 | 335,209. |

| | rm 990 (2006) TEXAS FOLKLIFE RESOURCES, INC. | | | <u>2360058 </u> | Page 5 |
|---|--|------------------|----------------|-----------------|-----------------|
| P | art IV-A Reconciliation of Revenue per Audited Financial Statem | ents with Rev | enue per Re | turn (See | the |
| | , instructions.) | | | | |
| | | | | | |
| а | Total revenue, gains, and other support per audited financial statements | | | a | 336,917. |
| b | Amounts included on line a but not on Part I, line 12 | | | | |
| | 1 Net unrealized gains on investments | b 1 | | | |
| | 2Donated services and use of facilities | b2 | 49,556. | | |
| | 3Recoveries of prior year grants | ь3 | | | |
| | 4Other (specify) | | | | |
| | | ь4 | | | |
| | Add lines b1 through b4 | | | ь | 49,556. |
| С | Subtract line b from line a | | | С | 287,361. |
| d | Amounts included on Part I, line 12, but not on line a: | | | | |
| | 1 Investment expenses not included on Part I, line 6b | d1 | | | |
| | 2Other (specify) | [| | | |
| | | d2 | | | |
| | Add lines d1 and d2 | | | d | |
| е | Total revenue (Part I, line 12) Add lines c and d | | > | e | 287,361. |
| P | art IV-B Reconciliation of Expenses per Audited Financial Staten | nents with Ex | penses per l | Return | |
| | | | | | |
| а | Total expenses and losses per audited financial statements | | | a | 332,492. |
| b | Amounts included on line a but not on Part I, line 17 | | | | |
| | 1 Donated services and use of facilities | ь1 | 49,556. |] | |
| | 2Prior year adjustments reported on Part I, line 20 | b2 | | | |
| | 3Losses reported on Part I, line 20 | b3 | | <u> </u> | |
| | 4Other (specify) | | | | |
| | | b4 | |] | |
| | Add lines b1 through b4 | | | b | 49,556. |
| C | Subtract line b from line a | | | С | 282,936. |
| d | Amounts included on Part I, line 17, but not on line a: | | | | |
| | 1 Investment expenses not included on Part I, line 6b | d1 | | | |
| | 2Other (specify) | | | 1 | |
| | | d2 | ···· |]] | |
| | Add lines d1 and d2 | | | d | |
| е | Total expenses (Part I, line 17) Add lines c and d | | <u> </u> | e | 282,936. |
| P | art V-A Current Officers, Directors, Trustees, and Key Employee | S (List each per | son who was ar | n officer, dire | ector, trustee, |

or key employee at any time during the year even if they were not compensated) (See the instructions)

| (A) Name and address | (B) Title and average hours per week devoted to position | (C) Compensation (if not paid, enter -0-) | (D) Contributions to employee benefit plans and deferred compensation plans | (E) Expense account and other allowances |
|-------------------------------------|--|---|--|--|
| NANCY BLESS | | | | |
| 1317 S. CONGRESS AVENUE | | | | |
| AUSTIN, TX 78704 | EXECUTIVE DIRECTOR 40 | 48,961. | 0. | <u> </u> |
| DOYAL NELMS | | | | |
| 1317 S. CONGRESS AVENUE | | | | |
| AUSTIN, TX 78704 | CHAIR 5 | 0. | 0. | 0. |
| MITCH BARANOWSKI | | | | |
| 1317 S. CONGRESS AVENUE | | | | _ |
| AUSTIN, TX 78704 | VICE CHAIR 5 | 0. | 0. | 0. |
| JILL GLASSCO | | | | |
| 1317 S. CONGRESS AVENUE | | _ | | • |
| AUSTIN, TX 78704 | TREASURER 5 | 0. | 0. | 0. |
| HEYDEN_BLACK_WALKER | | | | |
| 1317 S. CONGRESS AVENUE | | _ | | 0 |
| AUSTIN, TX 78704 | SECRETARY 5 | 0. | 0. | 0. |
| See List of Officers, Etc Statement | | | | |
| | | | | |
| | TEE 0.105 C | 1/19/07 | <u> </u> | Form 990 (2006) |

| Form 990 (2006) TEXAS FOLKLIFE RESOUR | | | 74-2360058 | 3 | F | age 6 |
|--|---|--|---|---------------------------|--------------------|----------------|
| Part V-A Current Officers, Directors, Tru | stees, and Key En | nployees (continue | d) | | Yes | No |
| 75 a Enter the total number of officers, directors, and trustees p | ermitted to vote on organizati | on business as board meeting | s • 13 | _ | | |
| b Are any officers, directors, trustees, or key emplisted in Schedule A, Part I, or highest compens A, Part II-A or II-B, related to each other through identifies the individuals and explains the relations. | sated professional and ih family or business re | other independent contr | actors listed in Schedule | 75 b | | x |
| c Do any officers, directors, trustees, or key emp | | n Part V.Δ or highest | compensated employees | /50 | | -^- -' |
| listed in Schedule A, Part I, or highest compen- A, Part II-A or II-B, receive compensation from to the organization? See the instructions for the | sated professional and any other organization: | other independent contr s. whether tax exempt o | actors listed in Schedule | 75 c | | x |
| If 'Yes,' attach a statement that includes the inf | | - | | | | · |
| d Does the organization have a written conflict of | interest policy? | | | 75 d | X | |
| Part V-B Former Officers, Directors, Tru Benefits (If any former officer, director during the year, list that person below a the instructions) | or, trustee, or key emplo | ovee received compensa | ation or other benefits (descr benefits in the appropriate c | ibed be | low) | |
| (A) Name and address | (B) Loans and Advances | (C) Compensation (if not paid, enter -0-) | (D) Contributions to employee benefit plans and deferred compensation plans | (E) Excount allow | | ther |
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| Part VI Other Information (See the Inst | ructions) | <u> </u> | <u> </u> | | Yes | No |
| | | d | | T | 1.05 | |
| 76 Did the organization make a change in its activities if 'Yes,' attach a detailed statement of each change. | vities or methods of con ange | ducting activities? | | 76 | | Х |
| 77 Were any changes made in the organizing or g | overning documents bu | it not reported to the IRS | 57 | 77 | | Х |
| If 'Yes,' attach a conformed copy of the change | es | | | | | |
| 78a Did the organization have unrelated business g | ross income of \$1,000 | or more during the year | covered by this return? | 78 a | | X |
| b If 'Yes,' has it filed a tax return on Form 990-T | for this year? | | | 78 b | | |
| 79 Was there a liquidation, dissolution, termination year? If 'Yes,' attach a statement | n, or substantial contra | ction during the | | 79 | | х |
| 80 a Is the organization related (other than by associatements), governing bodies, trustees, office | ciation with a statewide ers, etc, to any other ex | or nationwide organiza empt or nonexempt orga | tion) through common anization? | 80 a | | х |
| b If 'Yes,' enter the name of the organization ▶ | | | | | | |
| | | neck whether it is e | 1 1 — | | | |
| 81a Enter direct and indirect political expenditures b Did the organization file Form 1120-POL for this | | ns) | 81 a | — 81 ь | | x |

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Form **990** (2006)

| Form 990 (2006) TEXAS FOLKLIFE RESOURCES, INC. | 74-2360058 | 3 | P | age 7 |
|---|---|------|----------------|--------------|
| Part VI Other Information (continued) | | | Yes | No |
| 82 a Did the organization receive donated services or the use of materials, equipment, or facilities a substantially less than fair rental value? | t no charge or at | 82 a | х | |
| b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) | 82b 49,556. | | | |
| 83a Did the organization comply with the public inspection requirements for returns and exemption | applications? | 83 a | Х | |
| b Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contribution | ons? | 83 b | Х | |
| 84a Did the organization solicit any contributions or gifts that were not tax deductible? | | 84 a | | _X_ |
| b If 'Yes,' did the organization include with every solicitation an express statement that such cont not tax deductible? | ributions or gifts were | 84b | : | _ |
| 85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? | | 85 a | N/ | 4 |
| b Did the organization make only in-house lobbying expenditures of \$2,000 or less? | | 85 b | N/ | 7 |
| If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the waiver for proxy tax owed for the prior year | organization received a | | | I |
| c Dues, assessments, and similar amounts from members | 85c N/A | | - 1 | ı |
| d Section 162(e) lobbying and political expenditures | 85d N/A | | | ı |
| e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices | 85e N/A | | | ı |
| f Taxable amount of lobbying and political expenditures (line 85d less 85e) | 85f N/A | l | | |
| g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? | - | 85 g | N/ | <u>+</u> |
| h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonadues allocable to nondeductible lobbying and political expenditures for the following tax year? | able estimate of | 85 h | N/ | <u> </u> |
| 86 501(c)(7) organizations Enter a Initiation fees and capital contributions included on | 1 | | | |
| | 86a N/A | | | ļ |
| | 86 b N/A 87a N/A | | | į |
| 87 501(c)(12) organizations Enter a Gross income from members or shareholders | 87a N/A | | | |
| b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) | 87b N/A | : | | |
| 88 a At any time during the year, did the organization own a 50% or greater interest in a taxable cor or an entity disregarded as separate from the organization under Regulations sections 301 770 If 'Yes,' complete Part IX | poration or partnership, 1-2 and 301 7701-3? | 88 a | | _X |
| b At any time during the year, did the organization, directly or indirectly, own a controlled entity v section 512(b)(13)? If 'Yes,' complete Part XI | vithin the meaning of | 88 Ь | | Х |
| 89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year und | er | | | |
| section 4911 ► 0. , section 4912 ► 0. , section 49 | 9550. | ŀ | | |
| b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess during the year or did it become aware of an excess benefit transaction from a prior year? If 'Y explaining each transaction | benefit transaction es,' attach a statement | 89Ь | | _X |
| c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 | • 0. | | | |
| d Enter Amount of tax on line 89c, above, reimbursed by the organization | ▶ 0. |] | | |
| e All organizations At any time during the tax year, was the organization a party to a prohibited | tax shelter transaction? | 89 e | | <u>x</u> |
| f All organizations Did the organization acquire a direct or indirect interest in any applicable insi | urance contract? | 89 f | | X |
| g For supporting organizations and sponsoring organizations maintaining donor advised funds. D organization, or a fund maintained by a sponsoring organization, have excess business holding the year? | id the supporting is at any time during | 89 q | | x |
| | · | | | |
| b Number of employees employed in the pay period that includes March 12, 2006 (See instructions.) | | 90 b | | 8 |
| 91a The books are in care of NANCY BLESS Telephone num | ا nber ► (512) 441-9 | | | _ |
| Located at > 1317 SOUTH CONGRESS AVENUE, AUSTIN, TEXAS | ZIP + 4 ► 78704 | | · - | |
| | | | Yes | No |
| b At any time during the calendar year, did the organization have an interest in or a signature or financial account in a foreign country (such as a bank account, securities account, or other final if 'Yes,' enter the name of the foreign country | ancial account)? | 91 b | | Х |
| See the instructions for exceptions and filing requirements for Form TD F 90-22.1 , Report of Formancial Accounts | | | | |
| BAA | | Form | 990 | (2006) |

| Part VI Other Information (continu | - | | | | Yes No |
|---|----------------------|----------------------|--|------------------------|--------------------------------------|
| c At any time during the calendar year, did | | ion maintain an offi | ce outside of the Unit | ed States? | 91c X |
| If 'Yes,' enter the name of the foreign co | , | | | | |
| 92 Section 4947(a)(1) nonexempt charitable | - | | | ere ▶ 92 | , |
| and enter the amount of tax-exempt inte Part VII Analysis of Income-Produ | | | | - 92 | |
| Tart vii (Analysis of Income Frodu | | business income | | tion 512, 513, or 514 | |
| Note: Enter gross amounts unless | | | | | (E) |
| otherwise indicated | (A) Business code | (B) Amount | (C) Exclusion code | (D) Amount | Related or exempt function income |
| 93 Program service revenue | | - | | ', | |
| a PROGRAM SERVICE FEES | | | | | 46,974. |
| b | | | | | |
| С | | | | | |
| d | | | | | |
| e | | | | | |
| f Medicare/Medicaid payments | | | | | |
| g Fees & contracts from government agencies | | | | | |
| 94 Membership dues and assessments | | | | | |
| 95 Interest on savings & temporary cash invmnts | | | | | |
| 96 Dividends & interest from securities | | | | | |
| 97 Net rental income or (loss) from real estate | | | | | 41,966. |
| a debt-financed propertyb not debt-financed property | | | | | 41,900. |
| 98 Net rental income or (loss) from pers prop | | | | | |
| 99 Other investment income | | | | | |
| | | * | + | | |
| 100 Gain or (loss) from sales of assets other than inventory | | | | | |
| 101 Net income or (loss) from special events | | | | | |
| 102 Gross profit or (loss) from sales of inventory | | | | | |
| 103 Other revenue a | | | | | |
| b | | | | | |
| c | | | | | |
| d | | | | | |
| e | | | | | |
| 104 Subtotal (add columns (B), (D), and (E)) | | | | | 88,940. |
| 105 Total (add line 104, columns (B), (D), | | | | ▶ | 88,940. |
| Note: Line 105 plus line 1e, Part I, should equ | | | F | - (Coo the instru | otions \ |
| Part VIII Relationship of Activities | | | | | |
| Explain how each activity for which of the organization's exempt purp | h income is re | ported in column (E | .) of Part VII contribut is for such nurnoses). | ted importantly to the | accomplishment |
| 93 PROGRAM FEES FROM FO | | | | | |
| EDUCATE AND FOSTER U | | | | | |
| AND FOLKLIFE. | NO BILL TIME | 1110 01 121110 | 110102120110 | | |
| See Relationship of Activities to the | ne Accomplish | ment of Exempt Pur | poses Statement | | |
| Part IX Information Regarding Ta | | | | S (See the instruc | tions.) N/A |
| (A) | (B) | | (C) | (D) | (E) |
| Name, address, and EIN of corporation, | Percentag | of Nature | e of activities | Total | End-of-year |
| partnership, or disregarded entity | ownership in | | , or delivines | income | assets |
| | | 8 | | | |
| | | 8 | | | |
| | | - 8 | | | |
| | | 8 | | and Castle | notruotione \ |
| Part X Information Regarding Tra | | | | | |
| a Did the organization, during the year, receive any | | | | | Yes X No |
| b Did the organization, during the year, pa | | | on a personal benefi | i contract? | ☐ 162 VINO |
| Note: If 'Yes' to (b), file Form 8870 and Fo | onn 4720 (see | mistructions) | | TEEA0108 04/04/ | o7 Form 990 (2006 |

Form 990 (2006) TEXAS FOLKLIFE RESOURCES, INC.

74-2360058

Page 8

| Form | 990 (2006) TEXAS FOLKLIFE RESOURCES, I | NC. | 74-23 | 60058 | Page 9 |
|--------------|--|--|---|--|--------------|
| Par | t XI Information Regarding Transfers To an | d From Controlled En | ntities. Complete only if | the | - |
| | organization is a controlling organization | n as defined in sectior | า 512(b)(13). | | /A |
| | | | | <u> </u> | es No |
| 106 | Did the reporting organization make any transfers to a | controlled entity as defined | in section 512(b)(13) of the Co | ode? If | |
| | 'Yes,' complete the schedule below for each controlled | | | | |
| | (A) Name, address, of each | (B) Employer Identification | (C) Description of | (D) Amount of | |
| | controlled entity | Number | transfer | Amount of | transfer |
| | | | | | |
| a | | | | | |
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| ь | | | | | |
| | | | | | |
| - | | | | | |
| С | | | | 1 | |
| | | | | | |
| | Totals | | | | |
| | | | | | es No |
| | | | | | es No |
| 107 | Did the reporting organization receive any transfers fro 'Yes,' complete the schedule below for each controlled | m a controlled entity as def | fined in section 512(b)(13) of t | he Code? If | Ì |
| | (A) | | (C) | <u> </u> | ' |
| Ì | Name, address, of each | (B) Employer Identification | (C) Description of | (D) Amount of | transfor |
| | controlled entity | Number | transfer | Amount of | uansier |
| | | | | | |
| а | | | | | |
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| b | | | | | |
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| _ | | | | | |
| С | | | | | |
| | | | | | |
| | Totals | | | | |
| | | <u> </u> | <u> </u> | 1 | res No |
| 108 | Did the organization have a binding written contract in | offeet on August 17, 2006, a | covering the interest rents re- | valtues and | |
| 100 | annuities described in question 107 above? | enection Adgust 17, 2000, t | covering the interest, rents, re- | yantes, and | |
| | Under penalties of perjury, I declare that I have examined this return, correct, and complete Declaration of preparer (other than of | rn, including accompanying schedule | es and statements, and to the best of m | y knowledge and belie | ef, it is |
| | true, correct, and complete Declaration oppreparer (other than on | ncer) is based on all information of w | | | |
| Plea | | | 514/2 | 001 | |
| Sign Here | | | Date | | |
| пеге | 101/10 - 1 100 23 CA | CUTIVE DIRECT | 10/2 | | |
| | Type or print name and title | Date | <u> </u> | Preparer's SSN or I General Instruction | PTIN (See |
| Paid | Preparer's signature > Vites 7 AU | CVI | self- | General Instruction | w) '= |
| Pre- | 1 1 1 1 1 1 1 1 1 | 105 | /01/07 employed ► X | | |
| pare Use | yours if self | STE BC230 | EIN ► | | |
| Only | employed), address, and ZIP + 4 AUSTIN AUSTIN | TX 78703 | | 512) 923-0 | 802 |
| BAA | 120.14 BOOTIN | | 1 | | 90 (2006) |

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.) MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.

2006

OMB No 1545-0047

Name of the organization Employer identification number TEXAS FOLKLIFE RESOURCES, INC. 74-2360058 Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees Part I (See instructions. List each one. If there are none, enter 'None.') (d) Contributions (c) Compensation (a) Name and address of each (b) Title and average (e) Expense to employee benefit plans and deferred employee paid more than \$50,000 hours per week devoted to position account and other allowances compensation NONE Total number of other employees paid None over \$50,000 Compensation of the Five Highest Paid Independent Contractors for Professional Services Part II — A (See instructions. List each one (whether individuals or firms). If there are none, enter 'None.') (c) Compensation (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service NONE Total number of others receiving over \$50,000 for professional services None Part II -B Compensation of the Five Highest Paid Independent Contractors for Other Services (List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.) (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service (c) Compensation NONE Total number of other contractors receiving over \$50,000 for other services None

| Pa | irt I[I Statements About Activities (See instructions.) | Yes | No |
|----|---|-----|----|
| 1 | During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) | | х |
| | Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities. | | |
| 2 | During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions) | | |
| | a Sale, exchange, or leasing of property? | | X_ |
| | b Lending of money or other extension of credit? | - | Х_ |
| | c Furnishing of goods, services, or facilities? | | х |
| | See Part V, Form 990 d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? | х | |
| | e Transfer of any part of its income or assets? | | x |
| 3 | Ba Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments) 3a | х | |
| | b Did the organization have a section 403(b) annuity plan for its employees? | i | Х |
| | c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement | | х |
| | d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services? | ļ | x |
| 4 | la Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g. 4a | | Х |
| | b Did the organization make any taxable distributions under section 4966? 4b |) | х |
| | C Did the organization make a distribution to a donor, donor advisor, or related person? 4c | | X |
| | d Enter the total number of donor advised funds owned at the end of the tax year ▶ | | |
| | e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year | | |
| | f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts. | | 0 |

TEXAS FOLKLIFE RESOURCES, INC.

74-2360058

Page 2

g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year

Schedule A (Form 990 or 990-EZ) 2006

| Schedul | e A (Form 990 or 990-EZ) 20 | 06 TEX | KAS FOLKLIFE RES | SOURCES, INC. | | 74-23600 |)58 Page 3 |
|-----------|--|----------------------------|---|---|-----------------------------|--|-----------------------------|
| Part I | Reason for Non-P | Private F | oundation Status (S | see instructions.) | | | |
| I certify | that the organization is not a | private for | undation because it is: (P | lease check only ONE appl | icable box) | | |
| 5 | A church, convention of chu | urches, or | association of churches | Section 170(b)(1)(A)(i) | | | |
| 6 | A school Section 170(b)(1) |)(A)(II) (Al | so complete Part V) | | | | |
| 7 | A hospital or a cooperative | hospital s | ervice organization Secti | on 170(b)(1)(A)(III) | | | |
| 8 [| A federal, state, or local go | vernment | or governmental unit Sec | ction 170(b)(1)(A)(v) | | | |
| 9 [| A medical research organiz | zation oper | ated in conjunction with a | a hospital Section 170(b)(1 |)(A)(III) Ent | er the hospital | 's name, city, |
| 10 | An organization operated for (Also complete the Suppor | or the bene t Schedule | efit of a college or univers e in Part IV-A) | ity owned or operated by a | government | al unit Sectior | 170(b)(1)(A)(ıv) |
| 11 a 🛚 | An organization that norma Section 170(b)(1)(A)(vi) (A | illy receive Also compl | s a substantial part of its ete the Support Schedul e | support from a ĝovernmen e in Part IV-A) | tal unit or fro | om the general | public |
| 11 b [| A community trust Section | 170(b)(1) | (A)(vi) (Also complete th | e Support Schedule in Pari | t IV-A) | | |
| 12 | An organization that norma from activities related to its from gross investment inco organization after June 30, | charitable me and ur | e, etc. functions – subject prelated business taxable | to certain exceptions, and income (less section 511 to | (2) no more ax) from bus | than 33-1/3% inesses acquire | of its support |
| 13 | An organization that is not requirements of section 509 | controlled 9(a)(3) Ch | by any disqualified perso leck the box that describe | ns (other than foundation nest the type of supporting or | nanagers) ar ganization | nd otherwise m | eets the |
| | Type I Typ | | Type III-Functio | | Type III | | |
| | (a) Name(s) of supported organization(s) | rovide the | (b) Employer identification number (EIN) | out the supported organiza (c) Type of organization (described in lines 5 through 12 above or IRC section) | (c) | d) pported on listed in porting ration's | (e) Amount of support |
| | | | | | Yes | No | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | - | | <u></u> |
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| | | | | | | | |
| | | | | | | | |
| Total | | <u> </u> | | | | • | |
| 14 | An organization organized | and onera | ted to test for public safet | tv Section 509(a)(4) (See | instructions |) | |
| | T organization organized | Sinc opera | 10 1001 11 page 5010 | ., | | | 990 or 990-EZ) 2006 |

74-2360058

Schedule A (Form 990 or 990-EZ) 2006 TEXAS FOLKLIFE RESOURCES, INC.

Schedule A (Form 990 or 990-EZ) 2006 TEXAS FOLKLIFE RESOURCES, INC. 74-2360058 Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting. Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting Calendar year (or fiscal year (e) Total beginning in) Gifts, grants, and contributions received (Do not include unusual grants See line 28) 220,090. 181,451. 234,869. 399,229. 1,035,639. 16 Membership fees received Gross receipts from admissions. merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc, purpose 93,639. 131,194. 181,982. 223,572. 630,387. Gross income from interest, dividends. amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organızatıon after June 30, 1975 Net income from unrelated business activities not included in line 18 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge Other income Attach a schedule Do not include gain or (loss) from sale of 14,600. 34,541. 49,141. capital assets See L-22 Stmt 657,342. 23 Total of lines 15 through 22 313,729. 312,645. 431,451. 1,715,167. 220,090 24 Line 23 minus line 17 181,451. 249,469. 433,770. 1,084,780. 6,573. Enter 1% of line 23 3,137. 3,126. 4,315. 26 a 21,696. Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts 26 b 3,304. 1,084,780. c Total support for section 509(a)(1) test. Enter line 24, column (e) 26 c d Add Amounts from column (e) for lines. 52,445. 49,141. 26 d 1,032,335. e Public support (line 26c minus line 26d total) 26 e f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) 26 f 95.17 % 27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person' **Do not file this list with your return.** Enter the sum of such amounts for each year (2005) ____ (2004) ___ (2003) ___ (2003) ___ (2002) _ bFor any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year. (2004) c Add Amounts from column (e) for lines 15 16 27 c 27 d and line 27b total d Add Line 27a total 27 e e Public support (line 27c total minus line 27d total) f Total support for section 509(a)(2) test Enter amount from line 23, column (e) 27 g g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) 27 h

Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15

| ı aı | • (To be completed ONLY by schools that checked the box on line 6 in Part IV) | N/A | | |
|------|---|------|---------|----------|
| | | | Yes | No |
| 29 | Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? | 29 | | |
| 30 | Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? | 30 | | |
| 31 | Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? | 31 | | |
| | If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement) | | | |
| 32 | Does the organization maintain the following | | | |
| | a Records indicating the racial composition of the student body, faculty, and administrative staff? | 32 a | | |
| ١ | b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? | 32 b | | |
| • | c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? | 32 c | | |
| | d Copies of all material used by the organization or on its behalf to solicit contributions? | 32 d | | |
| | If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement) | | | |
| | | | | |
| 33 | Does the organization discriminate by race in any way with respect to | | | |
| i | a Students' rights or privileges? | 33 a | | |
| ı | b Admissions policies? | 33 b | | |
| , | c Employment of faculty or administrative staff? | 33 c | | |
| | d Scholarships or other financial assistance? | 33 d | | |
| 1 | e Educational policies? | 33 e | | |
| | f Use of facilities? | 33 f | | |
| | g Athletic programs? | 33 g | | |
| | h Other extracurricular activities? | 33 h | | |
| | If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement) | | | |
| | | | | |
| | | | | |
| 34 | a Does the organization receive any financial aid or assistance from a governmental agency? | 34 a | <u></u> | ļ |
| | b Has the organization's right to such aid ever been revoked or suspended? | 34 b | | <u> </u> |
| | If you answered 'Yes' to either 34a or b, please explain using an attached statement | | | |
| 35 | Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation | 35_ | | |

Schedule A (Form 990 or 990-EZ) 2006

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)

| Che | | | | ed Form 5768) | | | | | N/A |
|--|---|--|--|---|---------------------------|----------------|---------------------------------|----------------------------|--------------------------------------|
| | ck ► a If the organiz | zation belongs to an affil | liated group CI | heck ► b If | you ch | | _ | | provisions apply |
| | | imits on Lobbying | • | curred \ | | Affiliat to | (a) ted grou otals | р | (b) To be completed for all electing |
| <u> </u> | | : <u>-</u> | · | | | 36 | | | organizations |
| 36 37 | Total lobbying expenditu Total lobbying expenditu | • | | | _ | 7 | | - | |
| 38 | Total lobbying expenditu | - | = : | obbying) | | 8 | | | |
| 39 | Other exempt purpose e | , | ,, | | _ | 19 | | | |
| 40 | Total exempt purpose expenditures (add lines 38 and 39) 40 | | | | | | | | |
| 41 | Lobbying nontaxable am | • | • | table - | | | | | |
| | If the amount on line 40 | | lobbying nontaxab | | | | | 1 | |
| | Not over \$500,000 | 20% | of the amount on | line 40 | 1 | | | | |
| | Over \$500,000 but not over \$1, | ,000,000 \$100, | 000 plus 15% of the exc | cess over \$500,000 | | | | | |
| | Over \$1,000,000 but not over \$ | \$1,500,000 \$175, | 000 plus 10% of the exc | cess over \$1,000,000 | - 4 | 11 | | | |
| | Over \$1,500,000 but not over \$ | | 000 plus 5% of the exce | ess over \$1,500,000 | | | | | |
| | Over \$17,000,000 | . , | 00,000 | | | - 1 | | | |
| 42 | Grassroots nontaxable a | | • | | | 12 | | | · |
| 43 | | | | | ⊢ | 13 | | | |
| 44 | Subtract line 41 from lin | | | | | 4 | | | |
| | Caution: If there is an a | | or line 44, you mu Averaging Peri | | | | | | |
| | (Some orga | nizations that made a se Se | ee the instructions t | for lines 45 throug | jh 50) | | | mns be | |
| | | | Lobbying Ex | cpenditures Durin | g 4 -Ye | ear Averaging | Period | | |
| | Calendar year (or fiscal year beginning in) ► | (a) 2006 | (b) 2005 | (c) | | | (d) 2003 | | (e) Total |
| 45 | Lobbying nontaxable | | | | | | | | |
| | amount | | | | | | | | |
| | amount | | | | | | | | |
| 46 | amount Lobbying ceiling amount (150% of line 45(e)) | | | | | | | | |
| 46 47 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying | | | | | | | | |
| 46 47 48 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non- | | | | | | | | |
| 46 47 48 49 50 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures | | | | | | | | |
| 46 47 48 49 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures t VI-B Lobbying A | ctivity by Nonelect | ing Public Cha | rities Part VI-A) (See I | nstruct | ions.) | | | |
| 46 47 48 49 50 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures t VI-B Lobbying A | only by organizations that nization attempt to influe | at did not complete ence national, state | Part VI-A) (See i | n, incl | | Yes | No | Amount |
| 46 47 48 49 50 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures T VI-B Lobbying A (For reporting company) | only by organizations that nization attempt to influe | at did not complete ence national, state | Part VI-A) (See i | n, incl | | Yes | No X | Amount |
| 46 47 48 49 20 20 49 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures T VI-B Lobbying Air (For reporting of the year, did the organism to influence public opensions) | only by organizations that nization attempt to influe ninion on a legislative m | ence national, state atter or referendum | Part VI-A) (See in the control of th | on, incl of: | uding any | Yes | х х | Amount |
| 46 47 48 49 50 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures T VI-B Lobbying Art (For reporting of the year, did the organing the year, did the organing to influence public op a Volunteers b Paid staff or management of Media advertisements | only by organizations that it is a standard attempt to influe inition on a legislative ment (Include compensation) | ence national, state atter or referendum | Part VI-A) (See in the control of th | on, incl of: | uding any | Yes | х х х | Amount |
| 46 47 48 49 50 | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures TVI-B Lobbying Amount (For reporting of the year, did the organism to influence public op a Volunteers b Paid staff or management | only by organizations that it is a standard attempt to influe inition on a legislative ment (Include compensation) | ence national, state atter or referendum | Part VI-A) (See in the control of th | on, incl of: | uding any | Yes | X X X | Amount |
| 46 47 48 49 50 Pai | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures T VI-B Lobbying Art (For reporting of the year, did the organing the year, did the organing to influence public op a Volunteers b Paid staff or management of Media advertisements | only by organizations that it is a light organization attempt to influe the inion on a legislative ment (include compensation of the public egislators, or the public | ence national, state ence national, state atter or referendum on in expenses rep | Part VI-A) (See in the control of th | on, incl of: | uding any | Yes | X X X X | Amount |
| 46 47 48 49 50 Pai | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures t VI-B Lobbying Air (For reporting of the year, did the organism to influence public op a Volunteers b Paid staff or management of Media advertisements d Mailings to members, lee Publications, or publisher Grants to other organizations. | only by organizations that it is investigation attempt to influe the prize of the property of the public ed or broadcast statement in the public ed or broadcast state | ents ones | Part VI-A) (See in the or local legislation, through the use orted on lines c the content of the content or t | on, incl of: nrough | uding any | Yes | X X X X X | Amount |
| 46 47 48 49 50 Pai | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures At VI-B Lobbying Ar (For reporting of the year, did the organity to influence public op a Volunteers b Paid staff or management of Mailings to members, lee Publications, or publisher Grants to other organizars g Direct contact with legis | only by organizations that it is a light property of the public ent (Include compensations) or the public ed or broadcast statement attors, their staffs, government, their staffs, government, and the public ed or broadcast statement is the public ed or broadcast statement in the public | ente national, state atter or referendum on in expenses repents ents ernment officials, or | Part VI-A) (See in the control of th | on, incl of: nrough | uding any | Yes | X X X X X X | Amount |
| 46 47 48 49 50 Puri | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures t VI-B Lobbying Art (For reporting of the year, did the organist to influence public op a Volunteers b Paid staff or management of Mailings to members, left Publications, or publishing for Grants to other organization g Direct contact with legist h Rallies, demonstrations | ently by organizations that it is a little property organization attempt to influe print on a legislative manner (Include compensation of the public ed or broadcast statement attons for lobbying purpostators, their staffs, gover, seminars, conventions | ents oses ernment officials, or, speeches, lecture | Part VI-A) (See in the control of th | on, incl of: nrough | uding any | Yes | X X X X X X | Amount |
| 46 47 48 49 50 Puri | amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots non-taxable amount (150% of line 48(e)) Grassroots lobbying expenditures At VI-B Lobbying Ar (For reporting of the year, did the organity to influence public op a Volunteers b Paid staff or management of Mailings to members, lee Publications, or publisher Grants to other organizars g Direct contact with legis | ently by organizations that it is investigated as the public ent (Include compensations) and the public ent of the public ed or broadcast statement ations for lobbying purpostators, their staffs, gover, seminars, conventions ures (add lines c through | ent did not complete ence national, state atter or referendum on in expenses repents oses ernment officials, or speeches, lecture in h.) | Part VI-A) (See in a legislative bod or lines c the range of a legislative bod es, or any other many contents of the range | on, incl of: nrough | uding any | | X X X X X X | Amount |

Schedule A (Form 990 or 990-EZ) 2006 TEXAS FOLKLIFE RESOURCES, INC. 74-2360058 Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions) Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

| a Transfers from the reporting organization to a noncharitable exempt organization of | | Yes | No |
|---|----------|-----|----|
| (i)Cash | 51 a (i) | | Х |
| (ii) Other assets | a (ii) | | Х |
| b Other transactions | | | |
| (i)Sales or exchanges of assets with a noncharitable exempt organization | b (i) | | Х |
| (ii)Purchases of assets from a noncharitable exempt organization | b (ii) | | Х |
| (iii)Rental of facilities, equipment, or other assets | b (iii) | | Х |
| (iv)Reimbursement arrangements | b (iv) | | Х |
| (v)Loans or loan guarantees | b (v) | | Х |
| (vi)Performance of services or membership or fundraising solicitations | b (vi) | | Х |
| c Sharing of facilities, equipment, mailing lists, other assets, or paid employees | С | | Х |
| | | | |

d If the answer to any of the above is 'Yes,' complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

| (a) Line no | (b) Amount involved | (c) Name of noncharitable exempt organization | (d) Description of transfers, transactions, and sharing arrangements |
|----------------|---------------------------------------|---|--|
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| 52 a | a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations |
|------|---|
| | described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? |
| Ł | b If 'Yes.' complete the following schedule |

| (a) Name of organization | (b) Type of organization | (c) Description of relationship |
|--------------------------|--------------------------|---------------------------------|
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| | <u> </u> | |

Name as Shown on Return
TEXAS FOLKLIFE RESOURCES, INC.

Employer Identification No 74-2360058

Compensation

| Name | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--------------------------------|--------------|-------------------------------------|----------------------------------|---------------------------|
| NANCY BLESS | 48,961. | 36,721. | 9,792. | 2,448. |
| Total Compensation Received | 48,961. | 36,721. | 9,792. | 2,448. |

Contributions to Employee Benefit Plans & Deferred Compensation Plans

| Name | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|---|---------------------|-----------------------------------|----------------------------------|---------------------------|
| Total Contributions to Employee Benefit Plans & Deferred Compensation | | | | |
| Plans | | | | |

Expense Account and Other Allowances

| Name | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--|---------------------|-----------------------------------|----------------------------------|---------------------------|
| | | | | |
| Total Expense Account and Other Allowances | | | | |
| Total to Part II, Line 25a | 48,961. | 36,721. | 9,792. | 2,448 |

Form 990, Page 2, Part II, Line 43

Other Expenses Stmt

| Other expenses not covered above (itemize) | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--|---------------------|-------------------------------------|----------------------------|--------------------|
| MARKETING/ADVERTISING LESS INKIND EXPENSES | 4,922. | 4,430. -37,167. | <u>246.</u> -9,911. | 246. -2,478. |
| Total | -44,634. | -32,737. | -9,665. | -2,232. |

Form 990, Page 5, Part V-A List of Officers, Etc. Statement

| (A) Name and address | (B) Title and average hours per week devoted to position | (C) Compensation (if not paid, enter -0-) | (D) Contributions to employee benefit plans and deferred compensation | (E) Expense account and other allowances |
|--|---|---|---|--|
| DICK HOLLAND | | | | |
| 1317 S. CONGRESS AVENUE | PAST CHAIR | | | |
| AUSTIN, TX 78704 | 5 | 0. | 0. | 0. |
| AMANCIO CHAPA, JR. | | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | | | |
| AUSTIN, TX 78704 | 5 | 0. | 0. | 0. |
| LOUIS HERRERA | | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | _ | _ | _ |
| AUSTIN, TX 78704 | 5 | <u> </u> | 0. | 0. |
| SUSAN MOREHEAD | | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | _ | | • |
| AUSTIN, TX 78704 | 5 | 0. | | 0. |
| KATHERINE OLDMIXON | 2722222 | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR 5 | 0 | 0. | 0 |
| AUSTIN, TX 78704 | 5 | 0. | | 0. |
| KENNON PETERSON | DIDECTOR | | | |
| 1317 S. CONGRESS AVENUE AUSTIN, TX 78704 | DIRECTOR 5 | 0. | 0. | 0. |
| DAGOBERTO RAMIREZ | J | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | | | |
| AUSTIN, TX 78704 | 5 | 0. | 0. | 0. |
| LYNNE STORM | <u> </u> | <u></u> | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | | | |
| AUSTIN, TX 78704 | 5 | 0. | 0. | 0. |
| WARE WENDELL | | | | |
| 1317 S. CONGRESS AVENUE | DIRECTOR | · | | |
| AUSTIN, TX 78704 | 5 | 0. | 0. | 0. |

Form 990, Page 8, Part VIII

Relationship of Activities to the Accomplishment of Exempt Purposes Statement

| Line Number ▼ | | | | | | |
|---------------------|--|--|--|--|--|--|
| 97 | RENTAL INCOME FROM ANOTHER 501(C)(3) ORGANIZATION THAT | | | | | |

Form 990, Page 8, Part VIII

Continued

Relationship of Activities to the Accomplishment of Exempt Purposes Statement

| Line |
|--------|
| Number |
| ▼ |

Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

PROMOTES FOLKLORE AND TEXAS FOLKLIFE.

Form 990, Page 4, Part IV, Lines 57a & 57b Land, Buildings and Equipment Statement

| | (a) Cost/Other Basis | (b) Accumulated Depreciation | (c) Book Value |
|--|---------------------------------|-------------------------------------|--------------------------------|
| LAND BUILDING & IMPROVEMENTS FURNITURE & EQUIPMENT | 134,081. 172,210. 45,113. | 0. 35,286. 41,440. | 134,081. 136,924. 3,673. |
| Total | 351,404. | 76,726. | 274,678. |

Schedule A, Part IV-A, Line 22

Other Income

| Description | (a) 2005 | (b) 2004 | (c) 2003 | (d) 2002 | (e) Total |
|--------------|-------------|-------------|-------------|-------------|--------------|
| OTHER INCOME | | | 14,600. | 34,541. | 49,141. |
| Total | | | 14,600. | 34,541. | 49,141. |

Supporting Statement of:

Form 990 p 2/Line 22b cash

| Description | Amount |
|--|------------------|
| FISCAL AGENT PASS-THROUGH GRANTS SCHOLARSHIP AWARD | 3,580. 1,000. |
| Total | 4,580. |

Supporting Statement of:

Form 990 p 4/Line 64b, column (A)

| Description | Amount |
|------------------|----------|
| MORTGAGE PAYABLE | 148,309. |
| Total | 148,309. |

Additional Information For Tax Return

TEXAS FOLKLIFE RESOURCES, INC.

74-2360058

Form 990 p 3: Exempt purpose

TO CULTIVATE, PROMOTE, ENCOURAGE, AND SPONSOR THE PRESERVATION, UNDERSTANDING, APPRECIATION, AND PUBLIC PRESENTATION OF THE FOLK ARTS, FOLKLORE, AND FOLKLIFE OF TEXAS.

Schedule A, Part III, Line 3a

Apprenticeship in the Folk Arts

Texas Folklife's Apprenticeship in the Folk Arts program encourages the continuation of Texas traditional arts by providing grants to master artists to train qualified apprentices. The program seeks to promote the passing on of specialized knowledge and advanced skills from a highly experienced master artist to an already dedicated but less accomplished apprentice. This grant will compensate the master artist for his or her time and training; a specified amount may also be used to help offset the costs of travel and supplies. Successful applicants will participate in one public presentation of their traditional art form at an event organized by Texas Folklife.

The program supports intensive study between individuals who have shown a commitment to and talent for a specific traditional folk art form. The one-on-one apprenticeship may not be applicable to certain art forms (mariachi ensembles, for example); in such situations, group apprenticeships will be considered. Please call our office if you have questions about the compatibility of your art form with the Apprenticeships in the Folk Arts program.

Definitions

The folk arts are those art forms that are practiced by a group of people who share an ethnic heritage, language, religion, occupation, or region. The folk arts are learned informally and are often passed on from generation to generation. They express community beliefs rather than individual artistic aesthetics.

A Master artist is someone who is recognized by his or her community as an exceptional practitioner of a particular traditional art form. An apprentice is someone who has experience with and has demonstrated a commitment to this traditional art, but who still needs to develop his or her skills. The apprentice will study under the Master artist.

About Texas Folklife

Texas Folklife is a statewide non-profit cultural arts organization dedicated to the preservation and presentation of the traditional arts of the Lone Star State. Texas Folklife's mission is to identify, research, document, interpret and present the folklife of Texas. Texas Folklife sponsors programs, concerts, workshops and exhibits that celebrate and educate others about Texas folk life and folkart. Many of the artists who appear in these programs have also participated in Texas Folklife's Apprenticeships in the Folk Arts program. Grant Amount

The amount of each apprenticeship award will vary depending on the number of sessions, the amount of supplies needed, and whether or not travel is necessary for the master artist or apprentice to get to the site of the sessions. A formula is included in the application to help applicants calculate the amount they are requesting. Typical individual apprenticeships range from \$1,500 to \$2,000, while group apprenticeships may exceed \$2,000. Awards will not exceed \$2,500.

Evaluation Criteria/ Eligibility

All completed applications will be reviewed by a panel according to the following criteria:

- Traditionality of the art form;
- Artistic quality of master artist's work;
- Apprentice's experience with and ongoing commitment to the art form;
- Shared membership of the master artist and the apprentice in a cultural community;
- Urgency, for endangered art forms;
- Feasibility of the proposed apprenticeship;
- Commitment of the individuals to the apprenticeship and to continuing the tradition after the apprenticeship.

This program will not fund:

- Recreations of historic artifacts or reenactments of lifestyles from the distant past;
- Contemporary and individual studio projects;
- Art forms that are not a part of a community or family.

Period of Study

The length of each apprenticeship will vary depending on:

- the traditional art form being taught;
- the goals of the apprenticeship;
- the frequency with which the master artist and apprentice meet, and;
- the length of each session.

It is expected that successful applicants will meet at least once a week during the apprenticeship period. Apprenticeships funded through Texas Folklife should include between 12·16 hours of instruction per month. Apprenticeships may begin at any time after successful applicants have been notified.

How to Apply

Interested master artists and apprentices should apply as a team. Before completing the application, each participant should meet to discuss their ideas for the apprenticeship. Both the master artist and apprentice will need to agree on the following issues before completing the application: what material will be covered, how the sessions will be held, and how long the apprenticeship will last. Further, we hope that both participants will discuss why participation in the apprenticeship program is valuable to each of them individually.

The master artist and apprentice must complete the application form. One page of the application is to be filled out by the master artist and a second by the apprentice. The rest of the application, however, should be completed by both applicants together.

Please answer all questions as thoroughly as possible. Successful apprenticeships are selected on the basis of what information is submitted in the application. Applications do not need to be typed, but should be legible. If you complete the application by hand, please print.

For an application, please contact:

Texas Folklife 1317 S. Congress Ave. Austin, Texas 78704 (512) 441-9255

TEXAS FOLKLIFE APPRENTICESHIPS IN THE FOLK ARTS Master-Apprentice Grant Application

| Name of Maste | er Artist | - | Social Security No |
|---------------|-------------------|------------------------|--------------------|
| Address | | | |
| City | State | Zip | County |
| () | | () | |
| Work Phone | | Home Phone | |
| Name of Appre | entice | | Social Security No |
| Address | | | |
| City | State | Zip | County |
| | | (| |
| Work Phone | | Home Phone | |
| | nal art form to b | e studied (explain the | art form): |
| | | | |
| | | | |
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| B. | Master Artist Information (to be filled out by the Master): |
|----|--|
| 1. | Background of Master Artist. Please describe your background and experience in your art form. How long have you been practicing your art form? How did you learn it? What honors or other evidence can you give of your mastery in the art form? |
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| 2. | Why do you want to participate in the Apprenticeship Program? What do you hope to accomplish from your participation in the program? |
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| C. | Apprentice Information (to be filled out by the Apprentice): |
|----|---|
| 1. | Background of Apprentice. Please describe your background and experience in the traditional art form you wish to study (e.g., how long have you been involved in the art form you wish to study? What is your current level of skill in the art form? What are your plans for continuing to practice the art form you wish to study?) |
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| 2. | Why do you want to participate in the Apprenticeship Program? What do you do hope to accomplish from your participation in the program? |
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| D. | Description of the Proposed Apprenticeship (Master Artist and Apprentice should fill out the following sections together). | | | | |
|----|---|--|--|--|--|
| 1. | Please tell us about the skills, techniques and forms you plan to cover during your proposed apprenticeship. Be as specific and detailed as possible. If you need extra space please feel free to continue on an additional piece of paper. | | | | |
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| 2. | Time | e frame for the Proposed Apprenticeship: | | | |
| | a. | Starting Date:// | | | |
| | | Ending Date:// | | | |
| | b. | Approximate number of learning lessons: | | | |
| | | per weekper month | | | |
| | c. | Length of each session:hours | | | |
| | d. | Meeting Place: | | | |

E. Supporting Materials

Please provide supporting materials in addition to this application. These materials may include photographs, color slides, video tapes copies of newspaper articles, and letters of support from community members or other people who know you and your work in the traditional arts. Label each item with your name. If you cannot submit supporting materials, contact Texas Foklife to discuss alternatives.

TOTAL

Submit this application and supporting materials to:

Texas Folklife
Apprenticeships in the Folk Arts
1317 S. Congress Ave.
Austin, TX 78704

If you have any questions, please call Apprenticeship Program Coordinator, at (512) 441-9255. You may also email at apprenticeships@texasfolklife.org.

Texas Folklife Resources Fixed Asset Schedule 12/31/2006

| | | | | 12/31/2005 Beg | Current | 12/31/2006 End | |
|-------------------------------|------------|------------|----------|-------------------|--------------|-------------------|------------|
| | Date | Cost | Method | | Depreciation | | Net |
| Land | 1/21/1998 | 134,081 | <u>-</u> | - | - | - | 134,081 |
| Building | 1/21/1998 | 154,179 | SL-40 | 30,832 | 3,854 | 34,686 | 119,493 |
| Building renovations | 7/1/2005 | 1,735 | SL-33 | 53 | 53 | 106 | 1,629 |
| Building renovations | 12/31/2006 | 16,296 | SL-33 | - | 494 | 494 | 15,802 |
| sub-total | | 172,210 | - | | | | |
| Furniture & equipment | pre-2002 | 36,786 | SL-5 | 36,786 | - | 36,786 | - |
| Shelf/filing cabinet | 2/3/2003 | 95 | SL-5 | 57 | 19 | 76 | 19 |
| Filing cabinets | 4/7/2003 | 160 | SL-5 | 96 | 32 | 128 | 32 |
| sub-total | | 37,041 | - | | | | |
| Microwarehouse | 2/11/2002 | 1,099 | SL-5 | 880 | 219 | 1,099 | 0 |
| Beach Camera | 5/21/2002 | 245 | SL-5 | 196 | 49 | 245 | (0) |
| Fax machine | 10/2/2002 | 117 | SL-5 | 93 | 24 | 117 | (0) |
| HP 1200n printer | 2/3/2003 | 680 | SL-5 | 408 | 136 | 544 | 136 |
| Credit card machine | 3/4/2003 | 669 | SL-5 | 402 | 134 | 536 | 133 |
| Samsung printer | 3/24/2003 | 303 | SL-5 | 182 | 61 | 243 | 60 |
| HP Pavilion | 1/8/2004 | 700 142 | SL-5 | 280 | 140 | 420 | 280 142 |
| Other equipment Dell computer | 2/8/2005 | 2,115 | SL-5 | 423 | 423 | 846 | 1,269 |
| Fry's computer | 2/27/2006 | 1,485 | SL-5 | - | 297 | 297 | 1,188 |
| Dell computer | 5/4/2006 | 517 | _SL-5 | | 103 | 103 | 414 |
| sub-total | | 8,072 | _ | | | | |
| Totals | | 351,404 | = | 70,688 | 6,038 | 76,726 | 274,679 |