

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2005Open to Public
Inspection**A** For the 2005 calendar year, or tax year beginning **JUL 1, 2005** and ending **JUN 30, 2006****B** Check if
applicable

- ☐ Address
change
- ☐ Name
change
- ☐ Initial
return
- ☐ Final
return
- ☐ Amended
return
- ☐ Application
pending

Please
use IRS
label or
print or
type
See
Specific
Instruc-
tions**C** Name of organization**FOUNDATION FOR CALIFORNIA COMMUNITY
COLLEGES**

Number and street (or P O box if mail is not delivered to street address)

1102 Q STREET, THIRD FLOOR

Room/suite

City or town, state or country, and ZIP + 4

SACRAMENTO, CA 95814**D** Employer identification number**68-0412350****E** Telephone number**916-760-4038****F** Accounting method☐ Cash☒ Accrual☐ Other
(specify) ▶• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts
must attach a completed Schedule A (Form 990 or 990-EZ).**H and I are not applicable to section 527 organizations****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No
(If "No," attach a list)**H(d)** Is this a separate return filed by an or-
ganization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****M** Check ☐ if the organization is **not** required to attach
Sch B (Form 990, 990-EZ, or 990-PF)**G** Website: ▶ **WWW.FOUNDATIONCCC.ORG****J** Organization type (check only one) ▶ ☒ 501(c) (3) (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The
organization need not file a return with the IRS, but if the organization chooses to file a return, be
sure to file a complete return. Some states require a complete return.**L** Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **22,663,264.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances****1** Contributions, gifts, grants, and similar amounts received**a** Direct public support**1a** **80,700.****b** Indirect public support**1b****c** Government contributions (grants)**1c** **6,808,052.****d** Total (add lines 1a through 1c) (cash \$ **6,888,752.** noncash \$)**1d** **6,888,752.****2** Program service revenue including government fees and contracts (from Part VII, line 93)**2** **14,989,220.****3** Membership dues and assessments**3****4** Interest on savings and temporary cash investments**4** **785,292.****5** Dividends and interest from securities**5****6 a** Gross rents**6a****b** Less rental expenses**6b****c** Net rental income or (loss) (subtract line 6b from line 6a)**6c****7** Other investment income (describe ▶)**7****8 a** Gross amount from sales of assets other
than inventory**(A) Securities****(B) Other****8a****b** Less cost or other basis and sales expenses**8b****c** Gain or (loss) (attach schedule)**8c****d** Net gain or (loss) (combine line 8c, columns (A) and (B))**8d****9** Special events and activities (attach schedule) If any amount is from gaming, check here ☐**a** Gross revenue (not including \$ of contributions
reported on line 1a)**9a****b** Less direct expenses other than fundraising expenses**9b****c** Net income or (loss) from special events (subtract line 9b from line 9a)**9c****10 a** Gross sales of inventory, less returns and allowances**10a****b** Less cost of goods sold**10b****c** Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)**10c****11** Other revenue (from Part VII, line 103)**11****12** Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, and 11)**12** **22,663,264.****13** Program services (from line 44, column (B))**13** **24,363,014.****14** Management and general (from line 44, column (C))**14** **1,707,752.****15** Fundraising (from line 44, column (D))**15****16** Payments to affiliates (attach schedule)**16****17** Total expenses (add lines 16 and 15, column (A))**17** **26,070,766.****18** Excess or (deficit) for the year (subtract line 17 from line 12)**18** **<3,407,502.>****19** Net assets or fund balances at beginning of year (from line 73, column (A))**19** **20,694,194.****20** Other changes in net assets or fund balances (attach explanation)**20** **0.****21** Net assets or fund balances at end of year (combine lines 18, 19, and 20)**21** **17,286,692.**523001
02-03-06

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

315-17

Form 990 (2005)

**FOUNDATION FOR CALIFORNIA COMMUNITY
COLLEGES**

Form 990 (2005)

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**Part II Statement of
Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ <u>3,579,287.</u> noncash \$ <u>0.</u>) If this amount includes foreign grants, check here <input type="checkbox"/>	22 3,579,287.	3,579,287.	STATEMENT 2	
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc. **	25 469,115.	116,910.	352,205.	0.
26 Other salaries and wages	26 8,112,855.	7,671,680.	441,175.	
27 Pension plan contributions	27			
28 Other employee benefits	28 1,981,676.	1,847,086.	134,590.	
29 Payroll taxes	29			
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 242,605.	207,765.	34,840.	
34 Telephone	34			
35 Postage and shipping	35			
36 Occupancy	36 1,775,956.	1,765,867.	10,089.	
37 Equipment rental and maintenance	37			
38 Printing and publications	38			
39 Travel	39 378,421.	341,996.	36,425.	
40 Conferences, conventions, and meetings	40 241,973.	234,037.	7,936.	
41 Interest	41 195,358.	89,756.	105,602.	
42 Depreciation, depletion, etc. (attach schedule)	42 256,381.	256,381.		
43 Other expenses not covered above (itemize):				
a MISC EXPENSE	43a 304,285.	80,527.	223,758.	
b DIRECT GRANT & PROGRAM	43b			
c EXPENSE	43c 6,953,435.	6,953,435.		
d PROFESSIONAL SERVICES	43d 1,579,419.	1,218,287.	361,132.	
e	43e			
f	43f			
g	43g			
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 26,070,766.	24,363,014.	1,707,752.	0.

Joint Costs. Check ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

Yes ☐ No ☒

If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,

(iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

Form **990** (2005)

** SEE STATEMENT 1

**FOUNDATION FOR CALIFORNIA COMMUNITY
COLLEGES**

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Part III Statement of Program Service Accomplishments (See the instructions)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ►		Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
SUPPORT OF CALIFORNIA COMMUNITY COLLEGES		
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)		
a	COORDINATE A WORK ASSISTANCE PROGRAM BETWEEN COLLEGE STUDENTS AND STATE AGENCIES WHICH PROVIDE WORK EXPERIENCE FOR THE STUDENTS	
	(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	1,206,253.
b	SUPPORT CALIFORNIA COMMUNITY COLLEGES BY COORDINATING THE PURCHASING POWER OF THE COLLEGES TO OBTAIN MAXIMUM QUALITY AT A MINIMUM PRICE.	
	(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	3,759,706.
c	BAR SMOG CHECK REFEREE PROGRAM OPERATES SMOG CHECK STATIONS ON COMMUNITY COLLEGE CAMPUSES AND TRAINS SMOG TECHNICIANS.	
	(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	6,823,148.
d	LEARNING PROGRAMS PROVIDES CAREER TRAINING IN THE FIELDS OF DAYCARE, FOSTER YOUTH MENTORING, READING AND MATH TUTORING AND EARLY COLLEGE HIGH SCHOOLS.	
	(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	6,505,088.
e	Other program services (attach schedule) SEE STATEMENT 3	
	(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	6,068,819.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	24,363,014.

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Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	14,997,448.	45	5,277,717.
	46 Savings and temporary cash investments		46	11,873,368.
	47 a Accounts receivable	5,245,518.		
	b Less: allowance for doubtful accounts		47c	5,245,518.
	48 a Pledges receivable	2,948,126.		
	b Less: allowance for doubtful accounts		48c	2,948,126.
	49 Grants receivable	211,739.	49	103,882.
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use	39,562.	52	7,496.
	53 Prepaid expenses and deferred charges	130,383.	53	72,441.
	54 Investments - securities ▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54	
	55 a Investments - land, buildings, and equipment - basis			
	b Less: accumulated depreciation		55c	
56 Investments - other		56		
57 a Land, buildings, and equipment: basis	2,159,370.			
b Less: accumulated depreciation STMT 4	592,923.	57c	1,566,447.	
58 Other assets (describe ▶ SEE STATEMENT 5)	1,737,722.	58	964,937.	
59 Total assets (must equal line 74). Add lines 45 through 58	27,425,194.	59	28,059,932.	
Liabilities	60 Accounts payable and accrued expenses	1,156,036.	60	2,486,777.
	61 Grants payable	1,760,100.	61	3,663,060.
	62 Deferred revenue	2,685,254.	62	3,292,804.
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable STMT 6	588,693.	64b	
	65 Other liabilities (describe ▶ SEE STATEMENT 7)	540,917.	65	1,330,599.
66 Total liabilities. Add lines 60 through 65)	6,731,000.	66	10,773,240.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> X and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,764,689.	67	2,212,900.
	68 Temporarily restricted	4,825,905.	68	4,353,719.
	69 Permanently restricted	14,103,600.	69	10,720,073.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	20,694,194.	73	17,286,692.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	27,425,194.	74	28,059,932.

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Yes	No
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0

75b

X

75c

X

75d

X

0.	50,150.	10,855.	0.
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Yes	No
-----	----

76

X

77

X

78a

X

78b

79

X

80a

X

812

0

81b

X

81b

**FOUNDATION FOR CALIFORNIA COMMUNITY
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Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
82b	N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84b	N/A		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
85a	N/A		
b	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members		
85c	N/A		
d	Section 162(e) lobbying and political expenditures		
85d	N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85e	N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85f	N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85g	N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
85h	N/A		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		
86a	N/A		
b	Gross receipts, included on line 12, for public use of club facilities		
86b	N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
87a	N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
87b	N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		
89b			X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <u>0.</u>		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization <u>0.</u>		
90 a	List the states with which a copy of this return is filed <u>CA</u>		
b	Number of employees employed in the pay period that includes March 12, 2005 <u>276</u>	90b	
91 a	The books are in care of <u>LAURA WRIGHT</u> Telephone no <u>916-325-1852</u> Located at <u>1102 Q STREET, SACRAMENTO, CA</u> ZIP + 4 <u>95814</u>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>N/A</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	Yes	No
91b			X
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country <u>N/A</u>		
91c			X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u>		N/A

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**FOUNDATION FOR CALIFORNIA COMMUNITY
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Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

93 Program service revenue:
a **SEE STATEMENT 9**

b _____
c _____
d _____
e _____

f Medicare/Medicaid payments
g Fees and contracts from government agencies

94 Membership dues and assessments

95 Interest on savings and temporary cash investments

96 Dividends and interest from securities

97 Net rental income or (loss) from real estate:

a debt-financed property
b not debt-financed property

98 Net rental income or (loss) from personal property

99 Other investment income

100 Gain or (loss) from sales of assets
other than inventory

101 Net income or (loss) from special events

102 Gross profit or (loss) from sales of inventory

103 Other revenue:

a _____
b _____
c _____
d _____
e _____

104 Subtotal (add columns (B), (D), and (E))

105 Total (add line 104, columns (B), (D), and (E))

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

SEE STATEMENT 10

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *[Signature]* Date: *5/14/07* Type or print name and title: *LAURA WRIGHT, CFO*

Paid Preparer's Use Only Preparer's signature: *[Signature]* Date: *5/14/07* Check if self-employed: ☐ Preparer's SSN or PTIN: _____

Firm's name (or yours if self-employed), address, and ZIP + 4: **CAMPBELL, BENN & TAYLOR**
3741 DOUGLAS BLVD, SUITE 350
ROSEVILLE, CA 95661

EIN: _____ Phone no: **(916) 929-3680**

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2005

Name of the organization **FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES** Employer identification number **68 0412350**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
CHEN, ART 1102 Q STREET, THIRD FLOOR, SACRAMENT	40.00	154,632.	21,048.	8,470.
THOMPSON, JEFF 1102 Q STREET, THIRD FLOOR, SACRAMENT	40.00	136,861.	28,513.	
CONNOLLY, EDWARD 1102 Q STREET, THIRD FLOOR, SACRAMENT	40.00	118,497.	15,338.	
ARNTSON, JOYCE 1102 Q STREET, THIRD FLOOR, SACRAMENT	40.00	98,628.	17,684.	
ROSSO, NICK 1102 Q STREET, THIRD FLOOR, SACRAMENT	40.00	91,775.	16,455.	
Total number of other employees paid over \$50,000 ▶	22			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
CALIFORNIA INSTITUTE OF NURSING & HEALTHCARE 1815 B FOURTH STREET, BERKLEY, CA 94710	CONSULTING	170,103.
MOORE IACOFANO GOLTSMAN, INC. 800 HEARST AVE, BERKLEY, CA 94710	CONSULTING	155,344.
MILTWRIGHT 17939 CHATSWORTH STREET, STE 350, GRANADA HILLS,	CONSULTING	119,255.
RJ DEZEMBER ASSOCIATES 2759 12TH STREET, SACRAMENTO, CA 95818	LEGAL	106,750.
BRIAN TAUGHER 980 NINTH STREET, 19TH FLOOR, SACRAMENTO, CA 9581	LEGAL	99,836.
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

FOUNDATION FOR CALIFORNIA COMMUNITY

Schedule A (Form 990 or 990-EZ) 2005 **COLLEGES**

68-0412350 Page 2

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 a Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)	3a	X
b Do you have a section 403(b) annuity plan for your employees?	3b	X
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c	X
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a	X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)

11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

12 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☒ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization **▶** ☒ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations (See page 6 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above
CALIFORNIA COMMUNITY COLLEGES	10

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

FOUNDATION FOR CALIFORNIA COMMUNITY

Schedule A (Form 990 or 990-EZ) 2005 **COLLEGES**

68-0412350 Page **3**

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.** N/A
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	0.	0.	0.	0.	0.
24 Line 23 minus line 17					
25 Enter 1% of line 23					

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	N/A
c Total support for section 509(a)(1) test. Enter line 24, column (e)	26c	N/A
d Add: Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____	26d	N/A
e Public support (line 26c minus line 26d total)	26e	N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2004) _____ (2003) _____ (2002) _____ (2001) _____		
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2004) _____ (2003) _____ (2002) _____ (2001) _____		
c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c	N/A
d Add: Line 27a total _____ and line 27b total _____	27d	N/A
e Public support (line 27c total minus line 27d total)	27e	N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e) 27f _____		N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

FOUNDATION FOR CALIFORNIA COMMUNITY

Schedule A (Form 990 or 990-EZ) 2005 **COLLEGES**

68-0412350 Page **4**

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31	
<hr/> <hr/> <hr/>		
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/> <hr/>		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/> <hr/>		
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Schedule A (Form 990 or 990-EZ) 2005

2005 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 2

990

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	SEE ATTACHED SCHEDULE * TOTAL 990 PAGE 2 DEPR			.000	16	0.		0.	0.	0.	0.	0.

528102
01-06-06

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

18

FORM 990

OFFICER COMPENSATION ALLOCATION
PART II, LINE 25

STATEMENT 1

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
LARRY TOY	198,708.	25,721.	2,114.	226,543.
A. PROGRAM SERVICES	85,444.	11,060.	909.	97,413.
B. MANAGEMENT AND GENERAL	113,264.	14,661.	1,205.	129,130.
C. FUNDRAISING				

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
DAVE STUART	105,834.	22,051.	0.	127,885.
A. PROGRAM SERVICES				
B. MANAGEMENT AND GENERAL	105,834.	22,051.		127,885.
C. FUNDRAISING				

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
LAURA WRIGHT	45,269.	8,413.		53,682.
A. PROGRAM SERVICES	7,696.	1,430.		9,126.
B. MANAGEMENT AND GENERAL	37,573.	6,983.		44,556.
C. FUNDRAISING				

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
COURTNEY PETERSON	50,150.	10,855.		61,005.
A. PROGRAM SERVICES	8,526.	1,845.		10,371.
B. MANAGEMENT AND GENERAL	41,624.	9,010.		50,634.
C. FUNDRAISING				
TOTAL PROGRAM SERVICES				116,910.
TOTAL MANAGEMENT AND GENERAL				352,205.
TOTAL FUNDRAISING				
TOTAL OFFICER, ETC., COMPENSATION INCLUDED ON PARTS V-A AND V-B				469,115.

FORM 990

CASH GRANTS AND ALLOCATIONS

STATEMENT 2

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
COLLEGES RECEIVING NURSING GRANTS	COAST COMMUNITY COLLEGE DISTRICT	1370 ADAMS AVENUE, COSTA MESA, CA 92626	NONE	500,000.
COLLEGES RECEIVING NURSING GRANTS	GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	8800 GROSSMONT COLLEGE DRIVE, EL CAJON, CA 92020	NONE	500,000.
COLLEGES RECEIVING NURSING GRANTS	LOS RIOS COMMUNITY COLLEGE DISTRICT	1919 SPANOS CT, SACRAMENTO, CA 95828	NONE	500,000.
COLLEGES RECEIVING NURSING GRANTS	NAPA VALLEY COMMUNITY COLLEGE DISTRICT	2277 NAPA VALLEJO HIGHWAY, NAPA, CA 94558	NONE	500,000.
COLLEGES RECEIVING NURSING GRANTS	RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	2323 NORTH BROADWAY, SANTA ANA, CA 92706	NONE	500,000.
COLLEGES RECEIVING NURSING GRANTS	SANTA BARBARA COMMUNITY COLLEGE DISTRICT	721 CLIFF DRIVE, SANTA BARBARA, CA 93109	NONE	500,000.

COLLEGES RECEIVING NURSING GRANTS	SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	50 PHELAN AVENUE, E200, SAN FRANCISCO, CA	NONE	494,712.
HAYWARD AWARDS 2006	ANGELICA BUENDIA-BANGLE	WEST VALLEY COLLEGE, SARATOGA, CA 95070-5698	STUDENT	1,250.
HAYWARD AWARDS 2006	MICHELLE MACFARLANE	SIERRA COLLEGE, ROCKLIN, CA 95677	STUDENT	1,250.
HAYWARD AWARDS 2006	RICHARD J. MANLEY	ANTELOPE VALLEY COLLEGE, LANCASTER, CA	STUDENT	1,250.
HAYWARD AWARDS 2006	DIBAKAR BARUA	GOLDEN WEST COLLEGE, HUNTINGTON BEACH,	STUDENT	1,250.
DIVERSITY AWARDS 2006	KIMBERLY ANN BEATTY	CYPRESS COLLEGE-ENGLISH, CYPRESS, CA 90630	STUDENT	500.
DIVERSITY AWARDS 2006	KEITH TATSUO MURAKI	SACRAMENTO CITY COLLEGE, SACRAMENTO, CA	STUDENT	500.
LAROCHE AWARDS 2006	MERINNE MESKU	BUTTE COLLEGE, OROVILLE, CA 95965	STUDENT	500.
LAROCHE AWARDS 2006	LIJIA WENG	OHLONE COLLEGE, FREMONT, CA 94539	STUDENT	500.
LAROCHE AWARDS 2006	AHN TRAN	MISSION COLLEGE, SANTA CLARA, CA 95054-1897	STUDENT	500.
CCPRO 05 WRITING SCHOLARSHIP	JAMES MAY	SOUTH LAKE TAHOE, CA 96150	STUDENT	1,000.
EXEMPLARY AWARD 06 TEACHER TRAC	CERRITOS COLLEGE	11110 ALONDRA BLVD, NORWALK, CA 90650	NONE	4,000.
EXEMPLARY AWARD 06	PASADENA CITY COLLEGE	1570 EAST COLORADO BLVD, PASADENA, CA 91106-2003	NONE	4,000.
THE TRAINING SOURCE	LOS RIOS COMMUNITY COLLEGE DISTRICT	1919 SPANOS CT, SACRAMENTO, CA 95825	NONE	13,075.
C4 RIVERSIDE CONTRIBUTION	UNIVERSITY OF CALIFORNIA, RIVERSIDE	1207 SPROUL HALL, RIVERSIDE, CA 92521	NONE	50,000.

DONATION	ASIAN PACIFIC YOUTH LEADER	P.O. BOX 22423, SACRAMENTO, CA 95822	NONE	5,000.
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TOTAL INCLUDED ON FORM 990, PART II, LINE 22	3,579,287.
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FORM 990	OTHER PROGRAM SERVICES	STATEMENT	3
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DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
FACILITIES		383,112.
HEALTHCARE		1,039,347.
SYSTEM OFFICE		310,273.
FISCAL AGENTS		756,800.
GRANTS TO OTHER ORGANIZATIONS		3,579,287.
TOTAL TO FORM 990, PART III, LINE E		6,068,819.

FORM 990	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT	4
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DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
SEE ATTACHED DEPRECIATION SCHEDULE	2,159,370.	592,923.	1,566,447.
TOTAL TO FORM 990, PART IV, LN 57	2,159,370.	592,923.	1,566,447.

FORM 990	OTHER ASSETS	STATEMENT	5
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DESCRIPTION	AMOUNT
CONTRACTS RECEIVABLE	831,144.
OTHER RECEIVABLES	99,911.
DEPOSITS	33,882.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	964,937.

FORM 990

OTHER NOTES AND LOANS PAYABLE

STATEMENT

6

LENDER'S NAME

TERMS OF REPAYMENT

CALIFORNIA BANK & TRUST

DATE OF
NOTEMATURITY
DATEORIGINAL
LOAN AMOUNTINTEREST
RATE

1,200,000.

5.00%

SECURITY PROVIDED BY BORROWER

PURPOSE OF LOAN

WORKING CAPITAL

RELATIONSHIP OF LENDER

NONE

DESCRIPTION OF CONSIDERATION

FMV OF
CONSIDERATION

BALANCE DUE

0.

0.

LENDER'S NAME

TERMS OF REPAYMENT

BANK

DATE OF
NOTEMATURITY
DATEORIGINAL
LOAN AMOUNTINTEREST
RATE

0.

6.63%

SECURITY PROVIDED BY BORROWER

PURPOSE OF LOAN

WORKING CAPITAL

RELATIONSHIP OF LENDER

NONE

DESCRIPTION OF CONSIDERATION

FMV OF
CONSIDERATION

BALANCE DUE

0.

0.

TOTAL INCLUDED ON FORM 990, PART IV, LINE 64, COLUMN B

FORM 990	OTHER LIABILITIES	STATEMENT	7
DESCRIPTION		AMOUNT	
ACCRUED EXPENSES		494,526.	
OTHER LIABILITIES		198,902.	
CASH OVERDRAFT		637,171.	
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B		1,330,599.	

FORM 990	PART V-A - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	8
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN EXPENSE CONTRIB ACCOUNT	
PATRICIA SULLIVAN 425 MARKET STREET, 19TH FLOOR SAN FRANCISCO, CA 94105	CHAIR 0.00	0.	0.	0.
ROSEMARY THAKAR 11635 MELONES CIRCLE GOLD RIVER, CA 95670	VICE CHAIR 0.00	0.	0.	0.
JAMES P. SARGEN 3421 EMPRESA, SUITE D SAN LUIS OBISPO, CA 93401	SECRETARY/TREASURER 0.00	0.	0.	0.
MARIO CAMARA 2049 CENTURY PARK EAST, SUITE 2800 LOS ANGELES, CA 90067	DIRECTOR 0.00	0.	0.	0.
JANICE A. DEHESH 2683 VIA DE LA VALLE G #604 DEL MAR, CA 62014	DIRECTOR 0.00	0.	0.	0.
JOYCE ARNSTON 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	VP GRANTS & DEVELOPEMENT 0.00	0.	0.	0.
ARTHUR CHEN 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	VP GOV. & FACILITES 0.00	0.	0.	0.

LAURA WRIGHT 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	VP FINANCA 40.00	45,269.	8,413.	0.
ROBERT NOLAN 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	VP LEARNING 0.00	0.	0.	0.
DAVE STUART 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	VP 40.00	105,834.	22,051.	0.
LARRY TOY 1102 Q STREET, THIRD FLOOR SACRAMENTO, CA 95814	PRESIDENT 40.00	198,708.	25,721.	2,114.
TOTALS INCLUDED ON FORM 990, PART V-A		<u>349,811.</u>	<u>56,185.</u>	<u>2,114.</u>

FORM 990	PROGRAM SERVICE REVENUE	STATEMENT	9
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DESCRIPTION	BUS CODE	UNRELATED BUSINESS INC	EXCL CODE	EXCLUDED AMOUNT	RELATED OR EXEMPT FUNC- TION INCOME
FISCAL AGENT CONTRACT REVENUE					2,360,886.
SMOG PROGRAM REVENUE					6,822,302.
FACILITIES MGMT PROGRAM FEES					461,223.
PURCHASING PROGRAM REVENUES					4,873,035.
LEARNING PROGRAM REVENUE					468,312.
FACILITIES AND GOVERNMENT PROGRAM REVENUE					3,462.
TO FORM 990, PART VII, LINE 93					<u>14,989,220.</u>

FORM 990	PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES	STATEMENT	10
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LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93A	PROVIDES STUDENT ASSISTANTS TO STATE AGENCIES, ALLOWING STUDENTS TO GAIN VALUABLE WORK EXPERIENCE
93E	THE PURCHASING POWER OF THE COMMUNITY COLLEGE SYSTEM IS USED TO PURCHASE LEARNING TECHNOLOGY
93D	FACILITATES SELECTION OF APPROPRIATE AND COST EFFECTIVE ERP SYSTEMS FOR COMMUNITY COLLEGE DISTRICTS
93B	GRANTS AWARDED TO CARRYOUT SERVICES FOR GRANTOR BENEFITING THE CA

COMMUNITY COLLEGE SYSTEM AS A WHOLE

FCCC Fixed Asset / Depreciation schedule 06/30/2006

Asset Cost Acc	Asset ID	Surf	Asset Description	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15000-000-00	COMPUTER EQUIP	8	NEC/AMITSUBISHI 17" ACCUSYNC MONITOR	05-77	08/02/04	\$550.36	183.45	Toshiba	Toshiba	3	1860754
15000-000-00	TABLET PC	2	HP TABLET PC Docking Station, Monitor & Harddrive	05-79	08/06/04	\$1,055.44	351.81	Various	Computer	3	167119
15000-000-00	NETWORK EQUIP	2	Smart-UPS 3KVA Rack Mount	05-80	08/09/04	\$3,932.55	1,310.85	APC	Techdepot	3	
15000-000-00	COMPUTER	42	Dimension 4600C	05-81	08/09/04	\$1,743.52	581.17	Dell	Dell	3	A81891878
15000-000-00	LAPTOP COMPUTER	15	DELL INSPIRON 600M	05-82	08/10/04	\$1,421.71	473.90	Dell	Dell	3	A81561533
15000-000-00	LAPTOP COMPUTER	16	DELL LATITUDE D600 PM745	05-83	08/10/04	\$2,692.69	897.56	Dell	Dell	3	1086807
15000-000-00	SOFTWARE	13	SNAP APPLIANCE 480GB	05-87	09/07/04	\$2,149.61	716.54	3Com	Backup W	3	276-175768
15000-000-00	NETWORK EQUIP	19	Superstack 3 Switch 4400 (3) w/Extenders (4)	05-101	11/09/04	\$7,637.75	2,545.92	Dell	SBC	3	B52759969
15000-000-00	NETWORK EQUIP	20	1U RACK CONSOLE WITH VERSA RAILS	05-102	11/24/04	\$1,144.31	381.44	Dell	CompuAm	3	1578144N
15000-000-00	PRINTER	10	HP LASERJET 4250TN	05-108	11/24/04	\$1,523.36	507.79	HP	Techdepot	3	B041146232
15000-000-00	NETWORK EQUIP	22	SUPERSTACK 3 SWITCH 4400	05-109	12/22/04	\$3,572.99	1,191.00	SBC	SBC	3	276-183676
15000-000-00	COMPUTER	24	Dell Optiplex GX280 Desktop	05-111	12/29/04	\$2,030.42	676.81	Dell	3Com	3	C30961341
15000-000-00	NETWORK EQUIP	9	Dell Optiplex GX280 Desktop	05-112	01/04/05	\$723.11	241.04	Dell	Dell	3	C30961341
15000-000-00	COMPUTER	11	HP ProLiant DL380 SMT	05-119	01/04/05	\$723.11	241.04	HP	HP	3	17748097
15000-000-00	NETWORK EQUIP	12	HP ProLiant DL380 G4	05-120	01/21/05	\$7,954.00	2,651.33	Dell	HP	3	17776160
15000-000-00	COMPUTER	27	Dell Optiplex GX280 P4 Desktop	05-121	01/22/05	\$1,894.41	631.47	Dell	HP	3	C78090684
15000-000-00	LAPTOP COMPUTER	13	Dell Optiplex GX280 P4 Desktop	05-122	01/11/05	\$654.05	218.02	Dell	Techdepot	3	C78090684
15000-000-00	COMPUTER	26	Great Plains Server	05-126	01/28/05	\$7,503.52	2,501.17	HP	Apple Cor	3	B0412128518V1
15000-000-00	COMPUTER	7	Book 12 1	05-128	02/16/05	\$1,315.93	438.64	Apple	Marketwar	3	9216776485
15000-000-00	NETWORK EQUIP	13	Adeptic 4200 640GB SNAP Server	05-130	02/23/05	\$3,113.98	1,037.99	Adaptec	HP	3	31151327
15000-000-00	NETWORK EQUIP	7	HP StorageWorks SDLT160/320 External Tap	05-131	03/14/05	\$2,999.00	999.67	HP	HP	3	37699435
15000-000-00	COMPUTER	30	HP COMPAQ DC7100 P4-540	05-133	04/05/05	\$1,086.38	362.13	Compaq	Techdepot	3	PO81
15000-000-00	COMPUTER	31	HP COMPAQ DC7100 P4-540	05-134	04/05/05	\$1,086.38	362.13	Compaq	Techdepot	3	PO81
15000-000-00	COMPUTER	32	HP COMPTO DC7100 P4-540	05-135	04/05/05	\$1,086.38	362.13	Compaq	Techdepot	3	PO81
15000-000-00	COMPUTER	33	HP COMPAQ DC7100 P4-540	05-136	04/05/05	\$1,086.38	362.13	Compaq	Techdepot	3	PO81
15000-000-00	COMPUTER	35	HP COMPAQ DC7100 P4-540 & Monitor	05-140	06/14/05	\$1,094.38	364.79	Compaq	Techdepot	3	B050538307
15000-000-00	COMPUTER	36	HP COMPAQ DC7100 P4-540 & Monitor	05-141	06/14/05	\$1,094.38	364.79	Compaq	Techdepot	3	B050538307
15000-000-00	COMPUTER	37	HP COMPAQ DC7100 P4-540 & Monitor	05-142	06/14/05	\$1,094.38	364.79	Compaq	Techdepot	3	B050538307
15000-000-00	COMPUTER	39	HP COMPAQ DC7100 P4-540 & Monitor	05-143	06/14/05	\$1,094.38	364.79	Compaq	Techdepot	3	B050538307
15000-000-00	COMPUTER	38	HP COMPAQ DC7100 P4-540 & Monitor	05-144	06/14/05	\$1,094.38	364.79	Compaq	Techdepot	3	B050538307
15000-000-00	COMPUTER		HP Compaq Monitors (2)	05-146	06/14/05	\$528.86	176.29	Compaq	Compaq	3	
15000-000-00	COMPUTER		Dell E173 17" Flat Panels (2)	05-146	04/21/05	\$3,214.19	1,071.40	375.94	NetVersan	3	109-12017
15000-000-00	COMPUTER		Cabling	05-146	11/24/04	\$1,127.83	375.94	563.91		3	
15000-000-00	COMPUTER	21	Superstack 3 Switch 4400	05-146	01/28/05	\$1,613.09	537.53	806.30		3	
15000-000-00	LAPTOP COMPUTER	14	Dell Latitude D600 PM 725	04-16	5/12/2000	593.00	48.10	593.00	American I	5	
15000-000-00	COMPUTER		fax/printer	04-16	12/12/2001	3,376.00	675.20	3,094.00		5	
15000-000-00	COMPUTER		TLP 550 Projector	04-19	2/28/2001	50,000.00	5,000.00	20,000.00	Oca (FUSI	5	308022194
15000-000-00	COMPUTER		Scanner (FUSION ASSET)	04-	3/30/2003	583.00	116.60	407.60	Computer	5	308022194
15000-000-00	COMPUTER		Dimension 4550	04-26	3/30/2003	582.00	116.40	407.40	Computer	5	368449402
15000-000-00	COMPUTER		Dimension 4550	04-27	3/30/2003	582.00	116.40	407.40	Dell Comp	5	
15000-000-00	COMPUTER		FCCC FUSION Asset	04-30	6/30/2003	111.098.00	22,219.60	77,768.60		5	
15000-000-00	COMPUTER		Dimension 2400	04-32a	8/2/2003	495.00	98.90	246.90	Dell Comp	5	421224677
15000-000-00	COMPUTER		Dimension 2400	04-32b	8/2/2003	495.00	98.90	246.90	Dell Comp	5	421224677
15000-000-00	COMPUTER		Laptop D800	04-33	8/11/2003	5,315.00	1,063.00	2,658.00	Dell Comp	5	
15000-000-00	COMPUTER		Monitor	04-34	9/5/2003	1,582.00	316.40	791.40	Computer	5	159169
15000-000-00	COMPUTER		Computer Toshiba 6100	04-37	9/24/2003	3,577.00	715.40	1,788.40	Toshiba	5	159996
15000-000-00	COMPUTER		Tecra M1 9300 Laptop	04-39	9/24/2003	3,025.00	605.00	1,513.00	Computer	5	159997
15000-000-00	COMPUTER		Tecra M1 9300 Laptop	04-40	10/3/2003	784.00	156.80	391.80	Toshiba	5	159996
15000-000-00	COMPUTER		Dimension 2400	04-41	10/9/2003	503.00	100.60	251.60	Dell	5	487529506
15000-000-00	COMPUTER		Monitor for Courtney's laptop	04-42	10/9/2003	3,398.00	679.60	1,698.60	Computer	5	160379
15000-000-00	COMPUTER		Tecra M1 9300 Laptop	04-43	10/9/2003	1,478.00	295.60	738.60	Toshiba	5	160365
15000-000-00	COMPUTER		HP Laserjet 4200 printer	04-44	10/20/2003	2,042.00	408.40	1,021.40	Computer	5	162397
15000-000-00	COMPUTER		L. Toy's Tablet PC	04-45	10/20/2003	716.00	143.10	358.10	Computer	5	537991201
15000-000-00	COMPUTER		Dell Computer	04-46b	11/23/2003	715.00	143.10	357.10	Dell	5	537991201
15000-000-00	COMPUTER		Dell Computer	04-47a	11/30/2003	388.00	77.60	194.60	Dell	5	468287365
15000-000-00	COMPUTER		Dimension 2400	04-48	11/30/2003	3,077.00	615.40	1,538.40	American I	5	15000
15000-000-00	COMPUTER		IBM PCD Direct	04-50	1/22/2004	2,561.00	512.20	1,280.20	Computer	5	162507
15000-000-00	COMPUTER		IBM Thinkpad T40, AC Adaptor, Port Replicator	04-50	1/22/2004	2,561.00	512.20	1,280.20	Computer	5	

Computers

Asset Cost Acc	Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mntr	Vendor	Years	Invoice #
15000-0000-00	COMPUTER		IBM 17 In LCD	COMPUTERS	04-52	1/22/2004	561 00	112 20	280 20	Computer	5	162512
15000-0000-00	COMPUTER		FUSION annual COGS to capitalized asset 7003 - 1004 (H)	COMPUTERS	04-53	1/31/2004	23,155 00	4,631 00	11,578 00		5	
15000-0000-00	COMPUTER		Tecra M1 9300 Laptop	COMPUTERS	04-54	2/3/2004	4,052 00	810 40	2,026 40	Toshiba	5	62709620
15000-0000-00	COMPUTER		Laptop D800	COMPUTERS	04-55	2/5/2004	3,370 00	674 00	1,685 00	Dell Comp	5	15000
15000-0000-00	COMPUTER		IBM Thinkpad T40P	COMPUTERS	04-56	2/5/2004	2,725 00	545 00	1,362 00	Computer	5	95194
15000-0000-00	COMPUTER		IBM 17 In LCD 1280x1024 Stealth Black	COMPUTERS	04-59	3/17/2004	561 00	112 20	280 20	Computer	5	95772
15000-0000-00	COMPUTER		HP Laserjet 4200N	COMPUTERS	04-60	3/17/2004	1,272 00	254 40	636 40	Dell Desks	3	
15000-0000-00	COMPUTER		Dell Desktop	COMPUTERS	04-63	4/12/2004	1,472 00	490 66	1,226 66	Modern Ct	7	163809
15000-0000-00	COMPUTER		Picture-Tel System	COMPUTERS	04-68	5/25/2004	500 00	71 44	178 44	American I	5	163809
15000-0000-00	COMPUTER		Dave - Barracuda Networks	COMPUTERS	04-67	5/28/2004	7,684 00	1,536 80	3,841 80	Dell Comp	5	
15000-0000-00	COMPUTER		Inspiron 300M	COMPUTERS	04-68	5/28/2004	1,904 00	380 80	951 80	Dell Inc	3	F35620052
15000-0000-00	COMPUTER		Inspiron 9300 - Hal	COMPUTERS	06-2	8/17/2005	2,581 10	430	776	HP	3	B05073463
15000-0000-00	Equipment-IT Plan		Additional Harddrives	COMPUTERS	06-3	8/17/2005	4,657 04	776	776	Tech Depc	3	F06923308
15000-0000-00	Equipment-IT Plan		Inspiron 600m	COMPUTERS	06-4	8/17/2005	1,633 03	272	272	Dell, Inc	3	
15000-0000-00	Equipment-IT Plan		Switch	COMPUTERS	06-6	10/18/2005	1,774 50	296	296	Evolve Tel	3	
15000-0000-00	Equipment-IT Plan		Laptop - Curtis	COMPUTERS	06-7	1/18/2006	2,810 43	468	468	Hewlett-Pe Hewlett-Pe	3	39085694
15000-0000-00	Equipment-IT Plan		Computer	COMPUTERS	06-8	1/5/2006	1,378 12	230	230	Hewlett-Pe Hewlett-Pe	3	39389770
15000-0000-00	Equipment-IT Plan		Matrix Switch	COMPUTERS	06-9a	1/18/2006	2,842 13	474	474	WDM, Inc	3	23448
15000-0000-00	Equipment-IT Plan		KVM Switch	COMPUTERS	06-9b	1/18/2006	1,721 52	287	287	WDM, Inc	3	23448
15000-0000-00	Equipment-IT Plan		User Station	COMPUTERS	06-9c	1/18/2006	9,094 82	1,516	1,516	WDM, Inc	3	23448
15000-0000-00	Equipment-IT Plan		Environmental Monitoring	COMPUTERS	06-9d	1/18/2006	2,086 93	348	348	WDM, Inc	3	23448
15000-0000-00	Equipment-IT Plan		Flat Panel Monitor	COMPUTERS	06-10	1/18/2006	582 44	99	99	Dell, Inc	3	
15000-0000-00	Equipment-IT Plan		Computer	COMPUTERS	06-11	2/22/2006	1,347 33	225	225	Hewlett-Pe Hewlett-Pe	3	39683655
15000-0000-00	Equipment-IT Plan		Computer	COMPUTERS	06-11	2/22/2006	1,347 33	225	225	Hewlett-Pe Hewlett-Pe	3	39683655
15000-0000-00	Equipment-IT Plan		Computer	COMPUTERS	06-11	2/22/2006	1,347 33	225	225	Hewlett-Pe Hewlett-Pe	3	39683655
15000-0000-00	Equipment-IT Plan		Backup and Recovery System	COMPUTERS	06-12	2/7/2006	39,519 52	3,952	3,952	Legato Ne Wnlan S	5	4339
15000-0000-00	Equipment-IT Plan		Computer	COMPUTERS	06-13	2/22/2006	1,942 83	324	324	Hewlett-Pe Hewlett-Pe	3	39664204
15000-0000-00	Equipment-IT Plan		ProLiant DL380 G4	COMPUTERS	06-13	2/22/2006	1,942 83	324	324	Hewlett-Pe Hewlett-Pe	3	39664204
15000-0000-00	Equipment-IT Plan		Flat Panel Monitor	COMPUTERS	06-14	2/1/2006	33,768 85	3,377	3,377	Hewlett-Pe Hewlett-Pe	5	39501471
15000-0000-00	Equipment-IT Plan		UPS Equipment	COMPUTERS	06-15	1/18/2006	550 20	92	92	Dell, Inc	3	
15000-0000-00	Equipment-IT Plan		Harddrives	COMPUTERS	06-19	3/8/2006	3,285 30	548	548	APC	3	39843568
15000-0000-00	Equipment-IT Plan		UPS Equipment	COMPUTERS	06-21	3/20/2006	1,053 80	176	176	Hewlett-Pe Hewlett-Pe	3	39843568
15000-0000-00	Equipment-IT Plan		TFT5600RKM US Monitor	COMPUTERS	06-22	3/20/2006	1,204 95	201	201	APC	3	B0603900V1
15990-0000-00	Equipment-IT Plan		8230 Laptop	COMPUTERS	06-23	3/20/2006	1,943 19	324	324	Hewlett-Pe Hewlett-Pe	3	39859590
15000-0000-00	Equipment-IT Plan		ProLiant DL380 G4	COMPUTERS	06-24	3/27/2006	1,978 75	330	330	Hewlett-Pe Hewlett-Pe	3	39869922
15000-0000-00	Equipment-IT Plan		ProLiant DL380 G4	COMPUTERS	06-25	4/11/2006	9,496 66	950	950	Hewlett-Pe Hewlett-Pe	5	39881706
15000-0000-00	Equipment-IT Plan		ProLiant DL380 G4	COMPUTERS	06-26b	5/14/2006	9,441 71	944	944	Hewlett-Pe Hewlett-Pe	5	40041125
15000-0000-00	Equipment-IT Plan		HP Laser Jet 4350dn	COMPUTERS	06-27	5/5/2006	2,137 76	356	356	Hewlett-Pe Hewlett-Pe	3	40031360
15000-0000-00	Equipment-IT Plan		8230 Laptop	COMPUTERS	06-28	5/11/2006	1,938 88	323	323	Hewlett-Pe Hewlett-Pe	3	40043612
15000-0000-00	Equipment-IT Plan		UltraSharp 2001FP (2)	COMPUTERS	06-29	5/11/2006	985 75	164	164	Dell, Inc	3	M63147520
15000-0000-00	Equipment-IT Plan		Router	COMPUTERS	06-30a	5/17/2006	3,325 07	554	554	Evolve Tel	3	3005839
15000-0000-00	Equipment-IT Plan		Router	COMPUTERS	06-30b	5/17/2006	3,325 07	554	554	Evolve Tel	3	3005839
15000-0000-00	Equipment-IT Plan		Wireless Access Point	COMPUTERS	06-31a	5/17/2006	832 43	139	139	Evolve Tel	3	3066959
15000-0000-00	Equipment-IT Plan		Wireless Access Point	COMPUTERS	06-31b	5/17/2006	832 43	139	139	Evolve Tel	3	3066959
15000-0000-00	Equipment-IT Plan		Phones (3)	COMPUTERS	06-31c	5/17/2006	832 43	139	139	Evolve Tel	3	3066959
15000-0000-00	Equipment-IT Plan		ProLiant DL380 G4	COMPUTERS	06-32	5/24/2006	1,272 48	212	212	Advanced Team One	3	128 10
15000-0000-00	Equipment-IT Plan		6230 Laptop	COMPUTERS	06-33	6/1/2006	11,752 33	1,175	1,175	Hewlett-Pe Hewlett-Pe	5	40281895
15000-0000-00	Equipment-IT Plan		6230 Laptop	COMPUTERS	06-34a	6/21/2006	1,694 44	282	282	Hewlett-Pe Hewlett-Pe	3	40477105
15000-0000-00	Equipment-IT Plan		6230 Laptop	COMPUTERS	06-34b	6/21/2006	1,694 44	282	282	Hewlett-Pe Hewlett-Pe	3	40477105
15000-0000-00	Equipment-IT Plan		6230 Laptop	COMPUTERS	06-34c	6/21/2006	1,694 45	282	282	Hewlett-Pe Hewlett-Pe	3	40477105
15000-0000-00	Equipment-IT Plan		Docking Stations (4)	COMPUTERS	06-34d	6/21/2006	668 05	111	111	Hewlett-Pe Hewlett-Pe	3	40477105
15000-0000-00	Equipment-IT Plan		HP Compaq dc 7600	COMPUTERS	06-35b	6/28/2006	1,303 15	217	217	Hewlett-Pe Hewlett-Pe	3	40431955
15000-0000-00	Equipment-IT Plan		HP Compaq dc 7600	COMPUTERS	06-35c	6/28/2006	1,303 16	217	217	Hewlett-Pe Hewlett-Pe	3	40431955
15000-0000-00	Equipment-IT Plan		6230 Laptop	COMPUTERS	06-36	6/27/2006	2,030 62	338	338	Hewlett-Pe Hewlett-Pe	3	40529350
15000-0000-00	Equipment-IT Plan		Docking Stations (2)	COMPUTERS	06-37	6/27/2006	593 70	99	99	Hewlett-Pe Hewlett-Pe	3	40529350

Depre Expense on Deleted Items
COMPUTERS

2,070 60

97,853 81

Computers

Asset Cost Acc	Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15200-000-00	PHONE SYSTEM	6	NBX APX Upgrade	EQUIPMENT	05-78	08/06/04	\$1,056 00	211 09	3Com	SBC		5 76-174106
15200-000-00	NETWORK EQUIPME	15	APX Upgrade - Pleasant Hill	EQUIPMENT	05-94	10/13/04	\$12,911 00	2,582 20	3Com	Bay Syster		5 12172
15200-000-00	PHONE SYSTEM	1	Network CAT6 Connectivity - Pleasant Hill	EQUIPMENT	05-96	10/13/04	\$26,061 60	5,212 32	Various	SBC		5 See Detail
15200-000-00	PHONE SYSTEM	18	NBX APX Upgrade	EQUIPMENT	05-100	11/09/04	\$1,050 56	210 11	3Com	SBC		5 76-176207
15200-000-00	NETWORK EQUIPME	23	New Phone	EQUIPMENT	05-	12/06/04	\$505 25	101 05	3Com	SBC		5
			Refrigerator	EQUIPMENT	04-	1/1/2000	517 00	73 86	Chancellor	Chancellor		7 40016
			Minolta Cspro model EP3050 or EP4050 3/4/02	EQUIPMENT	04-	3/1/2002	6,000 00	1,200 00	University	University		5
			Projector	EQUIPMENT	04-57	2/20/2004	2,006 00	286 57	Mitsubishi	Mitsubishi		7
			Projector	EQUIPMENT	04-58	2/27/2004	1,997 00	399 40	Mitsubishi	Mitsubishi		5
			Ebico EPK21 Binding Machine	EQUIPMENT	04-89	5/25/2004	500 00	71 43	Modern Cc	Modern Cc		7
15990-0000-00			Mimeo Wireless	EQUIPMENT	06-18	3/1/2006	938 99	94 00	Mimeo	STAR Edu		5 S66004
							\$53,543 40	\$10,442 03				
								\$20,136 69				

Asset Cost Acc	Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15100-000-00	OFFICE FURNITUR	15	Receptionist Workstation	FURN/FIXTURES	05-137	04/21/05	\$2,378.75	339.82	509 73	Golden Exi	7	7 625 15329
15100-000-00	OFFICE FURNITUR	13	Furniture and Fixtures	FURN/FIXTURES	05-	10/25/04	\$6,293.79	899.11	1,348 67	Allsteel	7	7 545552
15100-000-00	OFFICE FURNITUR		Furniture	FURN/FIXTURES	04-61	6/1/1998	26,787.17	158.73	26,787 17		7	
15100-000-00	OFFICE FURNITUR		Furniture	FURN/FIXTURES	04-62	8/1/1998	40,000.00	1,503.42	40,000 00	Office Dep	7	
15100-000-00	OFFICE FURNITUR		Furniture - Mike Fur	FURN/FIXTURES	04-	9/1/1998	10,000.00	236.86	10,000 00		7	
15100-000-00	OFFICE FURNITUR		PH furniture	FURN/FIXTURES	04-64	8/22/2003	12,528.00	1,789.72	4,474 30		7	
15100-000-00	OFFICE FURNITUR		Cost incurred in acquiring Furniture from Chancellors Office	FURN/FIXTURES	04-65	3/26/2004	4,227.00	603.86	1,509 65	Chancellor	7	
15100-000-00	OFFICE FURNITUR		Exec Desk Set	FURN/FIXTURES	04-89	5/20/2004	1,600.00	228.57	571 43	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Exec Desk set in Cherry	FURN/FIXTURES	04-49	5/20/2004	1,500.00	214.29	535 72	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Kitchen Unit	FURN/FIXTURES	04-83	5/20/2004	1,000.00	142.86	357 15	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Desk Unit 3 pc-Gray (7)	FURN/FIXTURES	04-84	5/25/2004	2,800.00	400.00	1,000 00	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Exec Desk Set in Oak	FURN/FIXTURES	04-85	5/25/2004	950.00	135.72	339 30	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Desk Set - Blonde Oak	FURN/FIXTURES	04-88	5/25/2004	950.00	135.72	339 30	Modern Cc	7	
15100-000-00	OFFICE FURNITUR		Utility Cabinets	FURN/FIXTURES	04-67	5/25/2004	600.00	85.72	214 30	Modern Cc	7	
							\$111,614.71	\$6,874.40 ⁽¹⁾				
												\$87,986.72

Asset Cost Acc	Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15200-000-00	SOFTWARE	17	Exchange Server Software	SOFTWARE	05-98	11/02/04	\$1,138 92	379 64	Microsoft	Comput.	3	168820
15500-000-00	SOFTWARE	12	PROJECT PRO WIN32 ALL LANGUAGES	SOFTWARE	05-145	05/25/05	\$2,223 96	741 32	Microsoft	Comput.	3	172380
15500-000-00	SOFTWARE	3	Software License	SOFTWARE	05-	10/18/04	\$581 86	193 95	Microsoft	Comput.	3	
15500-000-00	SOFTWARE	7	Exec SQL 9 1 SW License	SOFTWARE	05-	11/24/04	\$599 37	195 79			3	
15500-000-00	SOFTWARE	9	Exec SQL 9 1 SW License	SOFTWARE	05-	11/24/04	\$644 37	214 79			3	
15500-000-00	SOFTWARE	11	Great Plains Software - eCommerce	SOFTWARE	05-	02/16/05	\$67,113 34	11,185 56			3	
15500-000-00	SOFTWARE	14	Great Plains Software	SOFTWARE	05-	03/28/05	\$49,256 51	16,418 84			3	
15500-000-00	SOFTWARE		Quickbooks '03	SOFTWARE	04-31	7/1/2003	554 00	110 80		Intuit Softw	5	
15500-0000-00	SOFTWARE		Great Plains User Licenses (2)	SOFTWARE	06-1	7/27/2005	4,790 57	798	Microsoft	EskelPorte	3	4271-IN
15500-0000-00	SOFTWARE		E-Commerce Consulting	SOFTWARE	06-5	10/5/2005	1,625 00	271	Microsoft	EskelPorte	3	4398-IN
15500-0000-00	SOFTWARE		Life Cycle Suite	SOFTWARE	06-16	1/24/2006	2,970 00	495	TechnoSol	TechnoSol	3	173493
15500-0000-00	SOFTWARE		Abra Payroll Suite	SOFTWARE	06-20	7/14/2006	28,257 43	-	Sage	ABI		14545
							\$159,755 33	\$31,008 69				
												\$40,248 87

Asset Cost Acc	Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15250-000-00	Ti	7	1U RACK CONSOLE WIVERSARAILS	Ti	05-71	07/15/04	\$1,077 50	359 17	Dell	Dell		3 151399991
15250-000-00	Ti	41	DELL POWEREDGE 4210	Ti	05-72	07/16/04	\$3,538 55	1,179 52	Dell	Dell		3 152337450
15250-000-00	Ti	28	DELL POWEREDGE 2650	Ti	05-73	07/18/04	\$4,822 89	1,607 63	Dell	Dell		3 154046348
15250-000-00	Ti	40	DELL POWEREDGE 2650	Ti	05-74	07/18/04	\$5,200 07	1,733 36	Dell	Dell		3 154050213
15250-000-00	Ti		Backup Exec	Ti	05-75	07/18/04	\$1,526 77	508 92	Dell	Dell		3 1684440744
15250-000-00	Ti	26	PV114 DLT VS160 TAPE RACK ENCLOSURE	Ti	05-	07/25/04	\$3,233 61	1,077 87	Access Computer	Access Computer		3
15250-000-00	Ti	27	INSTALLATION OF AD AND EXCHANGE SERVERS	Ti	05-86	08/24/04	\$7,900 00	2,633 33	Golden Ex	Golden Ex		3 2852
15250-000-00	Ti	12	Furniture and Fixtures	Ti	05-93	10/13/04	\$8,500 00	2,833 33	SBC	SBC		3 See Detail
15250-000-00	Ti	14	Call Center	Ti	05-95	10/13/04	\$27,643 17	9,214 39	Various	Various		3
15250-000-00	Ti		Versign	Ti	05-	07/20/04	\$895 00	298 33	Versign	Versign		3
15250-000-00	Ti		Great Plains Software	Ti	05-	08/07/04	\$3,185 62	1,061 87				3
15250-000-00	Ti	16	Great Plains Software	Ti	05-	08/17/04	\$6,185 62	2,061 87				3
15250-000-00	Ti		Cabling	Ti	05-	08/27/04	\$38,214 69	12,738 23	NetVersan	NetVersan		3 109-9676
15250-000-00	Ti		Waldo Galindo-Network Communications Services	Ti	05-	08/27/04	\$3,600 00	1,200 00	Waldo Gali	Waldo Gali		3 1
15250-000-00	Ti	17	Great Plains Software	Ti	05-	09/08/04	\$3,000 00	1,000 00				3
15250-000-00	Ti	9	Cabling	Ti	05-	09/13/04	\$1,809 40	603 13				3
15250-000-00	Ti	2	Phone System - Sacramento	Ti	05-	10/04/04	\$72,144 27	24,048 09	Various	SBC		3 See Detail
15250-000-00	Ti	2	Phone System - Sacramento	Ti	05-	06/30/06	(\$2,447 81)	(815 94)				3
15250-000-00	Ti	2	Phone System - Sacramento	Ti	05-	10/04/04	(\$3,414 33)	(1,138 11)				3
15250-000-00	Ti	18	Great Plains Software	Ti	05-	10/13/04	\$12,371 24	4,123 75				3
15250-000-00	Ti		ECHS Portion of TI	Ti	05-	12/30/04	(\$19,117 76)	(6,372 59)				3
15250-000-00	Ti		Chipman Moving	Ti	05-	01/31/05	\$1,570 00	523 33				3
15250-000-00	Ti		Cubicle Parts	Ti	05-	02/17/05	\$1,751 38	583 79	Prison Ind	Prison Ind		3
15250-000-00	Ti		NBX V5000	Ti	06-38	11/25/2005	4,062 18	677 00	3Com	Team One		3 12280

\$187,252 06 \$61,740 27 \$92,271 97

Depre Expense on Deleted Items

Ti 1,954 05
63,694 32 (1)

Asset Cost Acc Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	3/31/2002	137,442	6,872 00	29,779 00		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	6/30/2002	122,900	6,145 00	25,092 08		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	12/31/2002	138,919	6,946 00	24,889 70		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	2/28/2003	128,123	6,406 00	21,887 53		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	3/31/2003	132,842	6,632 00	22,106 90		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	4/30/2003	79,917	3,996 00	12,986 66		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	6/30/2003	3,288	164 00	714 83		20	
15300-0000-00 Fusion Database		Fusion Database	FUSION	04-	6/30/2003	(111,098)	(5,554 90)	(29,226 00)		20	
15300-0000-00 Fusion Database		Enhancement	FUSION	04-	2/29/2004	6,077	304 00	734 45		20	
15300-0000-00 Fusion Database		Fusion Database Enhancements	FUSION	04-	6/30/2004	91,789	4,590 00	9,561 90		20	
						729,999 00	36,500 10	118,527 05			

Asset Cost Acc Asset ID	Suf	Asset Description	Asset Class ID	Number	Acquisition Date	Acquisition Cost	Annual Depre	Mnfr	Vendor	Years	Invoice #
	ERP	ERP Software	04-60	5/31/2004	200,156 00	10,007 80	25,019 60	FCCC	5		
					200,156 00	10,007 80	25,019 60				

$$\Sigma \textcircled{1} = 256,381.15$$

• If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** and check this box ☒ **X**

Note: Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

• If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

Part II Additional (not automatic) 3-Month Extension of Time - Must file Original and One Copy.

Type or print. File by the extended due date for filing the return. See instructions.	Name of Exempt Organization FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES	Employer identification number 68-0412350
	Number, street, and room or suite no. If a P.O. box, see instructions. 1102 Q STREET, THIRD FLOOR	For IRS use only
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. SACRAMENTO, CA 95814	

Check type of return to be filed (File a separate application for each return):

☒ Form 990 ☐ Form 990-EZ ☐ Form 990-T (sec. 401(a) or 408(a) trust) ☐ Form 1041-A ☐ Form 5227 ☐ Form 8870
☐ Form 990-BL ☐ Form 990-PF ☐ Form 990-T (trust other than above) ☐ Form 4720 ☐ Form 6069

STOP: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

• The books are in the care of **LAURA WRIGHT**

Telephone No. **916-325-1852**

FAX No. **916-325-1852**

• If the organization does not have an office or place of business in the United States, check this box ☐

• If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) **0000**. If this is for the **whole group**, check this box ☐. If it is for **part of the group**, check this box ☐ and attach a list with the names and EINs of all members the extension is for.

4 I request an additional 3-month extension of time until **MAY 15, 2007**

5 For calendar year **2005**, or other tax year beginning **JUL 1, 2005** and ending **JUN 30, 2006**

6 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

7 State in detail why you need the extension

ADDITIONAL TIME IS NEEDED TO OBTAIN INFORMATION NECESSARY TO FILE A COMPLETE AND ACCURATE RETURN

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions

\$

b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868

\$

c **Balance Due.** Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions

\$

N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature **Andrea A House** Title **CPA**

Date **2/8/07**

Notice to Applicant - To Be Completed by the IRS

- ☐ We have approved this application. Please attach this form to the organization's return.
- ☐ We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return. Please attach this form to the organization's return.
- ☐ We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.
- ☐ We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.
- ☐ Other

Director

By

Date

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Type or print. 523832 05-01-05	Name CAMPBELL, BENN & TAYLOR
	Number and street (include suite, room, or apt. no.) or a P.O. box number 3741 DOUGLAS BLVD, SUITE 350
	City or town, province or state, and country (including postal or ZIP code) ROSEVILLE, CA 95661