

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2005

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2005 calendar year, or tax year beginning **OCT 1, 2005** and ending **SEP 30, 2006**

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

Please use IRS label or pntt or type See Specific Instructions

C Name of organization
COMMUNITIES IN SCHOOLS
 Number and street (or P O box if mail is not delivered to street address) Room/suite
277 SOUTH WASHINGTON STREET 210
 City or town, state or country, and ZIP + 4
ALEXANDRIA, VA 22314

D Employer identification number
58-1289174

E Telephone number
(703) 519-8999

F Accounting method: Cash Accrual
 Other (specify) _____

G Website: **WWW.CISNET.ORG**

J Organization type (check only one) 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

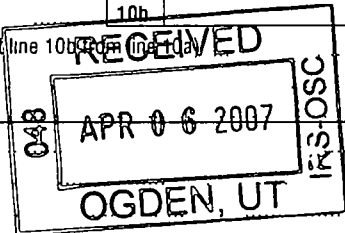
L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **11,490,670.**

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates **N/A**
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number **N/A**
M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	8,958,533.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c	2,157,285.		
	d	Total (add lines 1a through 1c) (cash \$ <u>11,115,818.</u> noncash \$ _____)	1d		11,115,818.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		275,588.	
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4		82,783.	
	5	Dividends and interest from securities	5			
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe _____)	7				
Revenue	8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
	b	Less cost or other basis and sales expenses	8a			
	c	Gain or (loss) (attach schedule)	8b			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8c			
Revenue	9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>				
	a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
	b	Less direct expenses other than fundraising expenses	9b			
Revenue	c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
Revenue	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
	11	Other revenue (from Part VII, line 103)	11		16,481.	
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		11,490,670.	
Expenses	13	Program services (from line 44, column (B))	13		8,847,435.	
	14	Management and general (from line 44, column (C))	14		337,754.	
	15	Fundraising (from line 44, column (D))	15		1,101,859.	
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 16 and 44, column (A))	17		10,287,048.	
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		1,203,622.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		3,878,352.	
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 1	20		3,947.	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		5,085,921.	



SCANNED APR 24 2007

G15 4

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ <u>3,450,651.</u> noncash \$ <u>0.</u>) If this amount includes foreign grants, check here <input type="checkbox"/>	22 3,450,651.	3,450,651.	STATEMENT 4	
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc. **	25 914,600.	491,785.	130,481.	292,334.
26 Other salaries and wages	26 1,937,525.	1,446,758.	261,647.	229,120.
27 Pension plan contributions	27 65,495.	51,352.	9,895.	4,248.
28 Other employee benefits	28 223,537.	154,445.	33,125.	35,967.
29 Payroll taxes	29 206,637.	140,823.	28,913.	36,901.
30 Professional fundraising fees	30 153,536.			153,536.
31 Accounting fees	31 68,659.		68,659.	
32 Legal fees	32 20,510.	15,686.	4,824.	
33 Supplies	33 36,519.	16,163.	17,935.	2,421.
34 Telephone	34 56,814.	190.	56,624.	
35 Postage and shipping	35 39,345.	28,164.	8,978.	2,203.
36 Occupancy	36 489,203.		489,203.	
37 Equipment rental and maintenance	37 33,459.	956.	28,681.	3,822.
38 Printing and publications	38 76,519.	70,086.	2,824.	3,609.
39 Travel	39 497,385.	442,335.	5,237.	49,813.
40 Conferences, conventions, and meetings	40 124,923.	110,651.	2,874.	11,398.
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 5,801.		5,801.	
43 Other expenses not covered above (itemize):				
a	43a			
b	43b			
c	43c			
d	43d			
e	43e			
f	43f			
g SEE STATEMENT 2	43g 1,885,930.	2,427,390.	-817,947.	276,487.
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 10,287,048.	8,847,435.	337,754.	1,101,859.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,
 (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

** SEE STATEMENT 3

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 5	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	
a RESEARCH, EVALUATION & TRAINING - ACTIVITIES INCLUDE AN ANNUAL EVALUATION OF EVIDENCE BASED PROGRAM SERVICE ACCOMPLISHMENTS WITHIN THE CIS NETWORK. WORK ALSO COMMENCED ON A MULTI-YEAR, THIRD-PARTY STUDY OF THE CIS NETWORK.	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	2,331,072.
b PUBLIC AWARENESS & COMMUNICATION- ACTIVITIES INCLUDE THE DISTRIBUTION OF INFORMATION ABOUT THE CIS CONCEPT AND SPECIFIC PROGRAM ACTIVITIES.	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	1,710,111.
c NETWORK OPERATIONS- ACTIVITIES INCLUDED WORKING WITH STATE OFFICES AND LOCAL AFFILIATES TO BUILD CAPACITY WITHIN THE CIS NETWORK.	
(Grants and allocations \$ 3,450,651.) If this amount includes foreign grants, check here ► <input type="checkbox"/>	4,530,532.
d NETWORK LEADERSHIP DEVELOPMENT - RETAINING AND BUILDING LEADERS WITHIN CIS NETWORK.	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	275,720.
e Other program services (attach schedule)	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	8,847,435.

Part IV Balance Sheets (See the instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing		45	
	46 Savings and temporary cash investments	1,459,112.	46	3,607,148.
	47 a Accounts receivable	47a		
	b Less: allowance for doubtful accounts	47b	47c	
	48 a Pledges receivable	48a 2,544,605.		
	b Less: allowance for doubtful accounts	48b	48c	2,544,605.
	49 Grants receivable	95,563.	49	145,198.
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable	51a		
	b Less: allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	86,652.	53	117,882.
	54 Investments - securities STMT 9 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	30,625.	54	185,259.
	55 a Investments - land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation	55b	55c	
56 Investments - other		56		
57 a Land, buildings, and equipment: basis	57a 362,936.			
b Less: accumulated depreciation STMT 6	57b 351,007.	57c	11,929.	
58 Other assets (describe ► SEE STATEMENT 7)	141,253.	58	143,527.	
59 Total assets (must equal line 74). Add lines 45 through 58	5,225,188.	59	6,755,548.	
Liabilities	60 Accounts payable and accrued expenses	344,879.	60	686,630.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees STMT 8	850,000.	63	850,000.
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe ► DEFERRED RENT)	151,957.	65	132,997.
66 Total liabilities. Add lines 60 through 65)	1,346,836.	66	1,669,627.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	-1,212,557.	67	591,799.
	68 Temporarily restricted	5,090,909.	68	4,494,122.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	3,878,352.	73	5,085,921.	
74 Total liabilities and net assets/fund balances. Add lines 66 and 73	5,225,188.	74	6,755,548.	

Part VI Other Information (continued)

82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b 7,633,781.
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b X
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84b N/A
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85a N/A
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85c N/A
85d Section 162(e) lobbying and political expenditures
85d N/A
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85e N/A
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85f N/A
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85g N/A
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
85h N/A
86 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12
86a N/A
86b Gross receipts, included on line 12, for public use of club facilities
86b N/A
87 501(c)(12) organizations. Enter: a Gross income from members or shareholders
87a N/A
87b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)
87b N/A
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
88 X
89 a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 0., section 4912 0., section 4955 0.
89b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89b X
89c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.
89d Enter: Amount of tax on line 89c, above, reimbursed by the organization 0.
90 a List the states with which a copy of this return is filed NONE
90b Number of employees employed in the pay period that includes March 12, 2005 38
91 a The books are in care of THE CORPORATION Telephone no (703) 519-8999
Located at 277 S. WASHINGTON STREET STE 210, ALEXANDRIA, VA ZIP + 4 22314
91b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?
91b X
91c At any time during the calendar year, did the organization maintain an office outside of the United States?
91c X
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A

Table with 2 columns: Yes, No. Row 91b: Yes, X. Row 91c: Yes, X.

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a LUNCH WITH A LEADER					200,188.
b REIMBURSEMENTS FROM					
c AFFIATE					75,400.
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	82,783.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANOUS REFUNDS			01	27.	
b REFUND US TREASURY					
c BANKRUPTCY COURT			01	16,454.	
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		99,264.	275,588.
105 Total (add line 104, columns (B), (D), and (E))					374,852.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	PROMOTES THE CIS CONCEPT TO A NATIONAL AUDIENCE.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here: Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *Janice K. Bigelow* Date: 3-30-07 Type or print name and title: JANICE K. BIGELOW CFO

Paid Preparer's Use Only: Preparer's signature: *Lucinda Wright CPA* Date: 3-28-07 Check if self-employed: Preparer's SSN or PTIN: Preparer's name (or yours if self-employed), address, and ZIP + 4: JOHNSON LAMBERT & CO. LLP, 3110 FAIRVIEW PARK DRIVE, SUITE 800, FALLS CHURCH, VA 22042. EIN: Phone no: 703-842-1115

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2005

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

COMMUNITIES IN SCHOOLS

Employer identification number

58 1289174

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
ARLENE WOUTERS COMMUNITIES IN SCHOOLS, ALEXANDRIA, VA	DIR. STATE/FLD 40.00	89,332.	5,308.	
BONNIE FRAZIER COMMUNITIES IN SCHOOLS, ALEXANDRIA, VA	DIR.PR & MKTG 40.00	84,705.	5,033.	
BOB SEIDEL COMMUNITIES IN SCHOOLS, ALEXANDRIA, VA	DIR.GOV.GRANT 40.00	84,076.	1,665.	
SALLY DELUCA COMMUNITIES IN SCHOOLS, ALEXANDRIA, VA	DIR.FELLOWS PRG 40.00	81,302.	4,818.	
JANELLA FRANKLIN COMMUNITIES IN SCHOOLS, ALEXANDRIA, VA	DIR.CORP & FDN GIVIN 40.00	79,948.	4,752.	
Total number of other employees paid over \$50,000	▶ 19			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms) If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
CALIBER ASSOCIATES, INC. PO BOX 7777-W510501, PHILADELPHIA, PA 19175	RESEARCH & EVALUATION	377,501.
CLEMSON UNIVERSITY/NDPC REVENUE & A/R, PO BOX 345307, CLEMSON, SC 29634	RESEARCH & EVALUATION	132,500.
PROJECT RESOURCE GROUP 106 DREXEL AVENUE STUDIO B, DECATUR, GA 30030	PROFESSIONAL FUNDRAISING	103,536.
HOLLAND & KNIGHT LLP PO BOX 32092, LAKELAND, FL 33802	STRATEGIC ADVOCACY	88,104.
DYNAMIC ENTERPRISE SOLUTIONS, INC. 106 ROUTE 32, SUITE 201, FRANKLIN, CT 06254	SOFTWARE LICENSE	77,460.
Total number of others receiving over \$50,000 for professional services	▶ 2	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services	▶ 0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities \$ _____ \$ <u>68,700.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities VI-B, LINE I	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 a Do you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
b Do you have a section 403(b) annuity plan for your employees?	3b	X
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c	X
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a	X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization **▶** Type 1 Type 2 Type 3

Provide the following information about the supported organizations (See page 6 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	7,365,235.	7,319,824.	8,302,943.	7,399,297.	30,387,299.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	443,713.	145,500.	270,214.	18,212.	877,639.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	36,117.	3,474.	17,375.	4,977.	61,943.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	7,845,065.	7,468,798.	8,590,532.	7,422,486.	31,326,881.
24 Line 23 minus line 17	7,401,352.	7,323,298.	8,320,318.	7,404,274.	30,449,242.
25 Enter 1% of line 23	78,451.	74,688.	85,905.	74,225.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 608,985.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 9,054,584.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 30,449,242.
d Add Amounts from column (e) for lines: 18 <u>61,943.</u> 19 _____ 22 _____ 26b <u>9,054,584.</u>					26d 9,116,527.
e Public support (line 26c minus line 26d total)					26e 21,332,715.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 70.0599%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year	(2004) N/A	(2003) N/A	(2002) N/A	(2001) N/A	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.	(2004) N/A	(2003) N/A	(2002) N/A	(2001) N/A	
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain. (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement)	32d	

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table -	} 41	
If the amount on line 40 is -			
Not over \$500,000			
Over \$500,000 but not over \$1,000,000			
Over \$1,000,000 but not over \$1,500,000			
Over \$1,500,000 but not over \$17,000,000			
The lobbying nontaxable amount is -			
20% of the amount on line 40			
\$100,000 plus 15% of the excess over \$500,000			
\$175,000 plus 10% of the excess over \$1,000,000			
\$225,000 plus 5% of the excess over \$1,500,000			
\$1,000,000			
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body	X		68,700.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			68,700.

SEE STATEMENT 11

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
	FURNITURE AND EQUIPMENT	VARIABLES		.000	16	362,936.			362,936.	345,206.		5,801.
	* TOTAL 990 PAGE 2 DEPR					362,936.		0.	362,936.	345,206.	0.	5,801.

528102 01-06-06 (D) - Asset disposed * ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	1
DESCRIPTION		AMOUNT	
UNREALIZED GAIN ON INVESTMENTS		3,947.	
TOTAL TO FORM 990, PART I, LINE 20		3,947.	

FORM 990	OTHER EXPENSES			STATEMENT	2
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
OTHER CONTRACT SERVICES	1,104,874.	937,745.	134,430.	32,699.	
COMPUTER SERVICES	46,120.	1,178.	44,942.		
EMPLOYEE TRAINING	27,103.	5,513.	18,209.	3,381.	
PROPERTY AND OTHER TAXES	4,597.		4,597.		
CORPORATE INSURANCE	28,120.	1,787.	26,333.		
LOSS ON DISPOSAL OF FIXED ASSETS	4,949.		4,949.		
MEALS AND ENTERTAINMENT	106,729.	97,150.	4,551.	5,028.	
MISCELLANEOUS	15,094.	10,216.	443.	4,435.	
INDIRECT ALLOCATION	0.	850,340.	-1,081,284.	230,944.	
COMPUTER SUPPLIES	25,248.	365.	24,883.		
ADVERTISING	523,096.	523,096.			
TOTAL TO FM 990, LN 43	1,885,930.	2,427,390.	-817,947.	276,487.	

FORM 990

OFFICER COMPENSATION ALLOCATION
PART II, LINE 25

STATEMENT 3

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
WILLIAM E. MILLIKEN	180,000.	10,800.	6,136.	196,936.
A. PROGRAM SERVICES	36,000.	2,160.	1,227.	39,387.
B. MANAGEMENT AND GENERAL				
C. FUNDRAISING	144,000.	8,640.	4,909.	157,549.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
DANIEL J. CARDINALI	180,000.	8,900.	11,439.	200,339.
A. PROGRAM SERVICES	117,000.	5,785.	7,435.	130,220.
B. MANAGEMENT AND GENERAL	18,000.	890.	1,144.	20,034.
C. FUNDRAISING	45,000.	2,225.	2,860.	50,085.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
JANICE K. BIGELOW	105,667.	4,780.		110,447.
A. PROGRAM SERVICES				
B. MANAGEMENT AND GENERAL	105,667.	4,780.		110,447.
C. FUNDRAISING				

<u>NAME OF OFFICER, ETC.</u>	<u>COMPENSATION</u>	<u>EMPLOYEE BEN. PLANS</u>	<u>EXPENSE ACCOUNTS</u>	<u>TOTALS</u>
SUSAN SIEGEL	106,042.	6,302.		112,344.
A. PROGRAM SERVICES	106,042.	6,302.		112,344.
B. MANAGEMENT AND GENERAL				
C. FUNDRAISING				

<u>NAME OF OFFICER, ETC.</u>	<u>COMPENSATION</u>	<u>EMPLOYEE BEN. PLANS</u>	<u>EXPENSE ACCOUNTS</u>	<u>TOTALS</u>
LOUISE REAVES	85,004.	4,850.	3,801.	93,655.
A. PROGRAM SERVICES	85,004.	4,850.	3,801.	93,655.
B. MANAGEMENT AND GENERAL				
C. FUNDRAISING				

<u>NAME OF OFFICER, ETC.</u>	<u>COMPENSATION</u>	<u>EMPLOYEE BEN. PLANS</u>	<u>EXPENSE ACCOUNTS</u>	<u>TOTALS</u>
DEBORAH VENEY ROBINSON	110,818.	5,361.		116,179.
A. PROGRAM SERVICES	110,818.	5,361.		116,179.
B. MANAGEMENT AND GENERAL				
C. FUNDRAISING				

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
JANELLA FRANKLIN	79,948.	4,752.		84,700.
A. PROGRAM SERVICES				
B. MANAGEMENT AND GENERAL				
C. FUNDRAISING	79,948.	4,752.		84,700.
TOTAL PROGRAM SERVICES				491,785.
TOTAL MANAGEMENT AND GENERAL				130,481.
TOTAL FUNDRAISING				292,334.
TOTAL OFFICER, ETC., COMPENSATION INCLUDED ON PARTS V-A AND V-B				914,600.

FORM 990 CASH GRANTS AND ALLOCATIONS STATEMENT 4

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF ALASKA, INC.	PO BOX 140090, ANCHORAGE, AK 99514	NONE	212,272.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF ARIZONA, INC.	4520 N. CENTRAL AVENUE, SUITE 560, PHOENIX, AZ 85012	NONE	14,275.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF THE NATIONS CAPITAL	1700 PENNSYLVANIA AVENUE, NW, SUITE 850, WASHINGTON,	NONE	56,324.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF DELAWARE	100 CAMPUS DRIVE, DOVER, DE 19904	NONE	15,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF FLORIDA, INC.	444 APPELYARD DRIVE, TALLAHASSEE, FL	NONE	65,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF GEORGIA, INC.	600 WEST PEACHTREE STREET, SUITE 1200, ATLANTA, GA	NONE	162,825.

COMMUNITIES IN SCHOOLS

58-1289174

AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF KANSAS	317 NORTH 250TH, MULBERRY, KS 66756	NONE	20,738.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF MICHIGAN	11172 ADAMS ST., HOLLAND, MI 49423	NONE	15,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NEW JERSEY	155 WASHINGTON STREET, SUITE 201, NEWARK, NJ 07102	NONE	52,125.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NORTH CAROLINA	222 N. PERSON STREET, RALEIGH, NC 27601	NONE	39,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF PENNSYLVANIA	225 BOULEVARD OF THE ALLIES, SUITE 204, PITTSBURGH,	NONE	97,225.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SOUTH CAROLINA, INC.	2712 MIDDLEBURG DRIVE, SUITE 207-B, COLUMBIA,	NONE	40,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF TEXAS	1701 N. CONGRESS AVENUE, AUSTIN, TX 78701	NONE	-19,704.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF VIRGINIA	413 STUART CIRCLE, SUITE 130, RICHMOND, VA 23220	NONE	50,625.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF WASHINGTON STATE	1904 THIRD AVENUE, SUITE 435, SEATTLE, WA 98101	NONE	18,363.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF AVAIL	425 C STREET, ANCHORAGE, AK 99501	NONE	15,240.
AWARDS, GRANTS, AND SCHOLARSHIPS	LOWER KUSKOKWIM SCHOOL DISTRICT	PO BOX 305, BETHEL, AK 99559	NONE	18,456.
AWARDS, GRANTS, AND SCHOLARSHIPS	ALASKA STAFF DEVELOPMENT NETWORK	2204 DOUGLAS HIGHWAY, SUITE 10, DOUGLAS, AK 99824	NONE	26,627.
AWARDS, GRANTS, AND SCHOLARSHIPS	THE NATIVE VILLAGE OF KOTZEBUE	PO BOX 296, KOTZEBUE, AK 99752	NONE	14,789.
AWARDS, GRANTS, AND SCHOLARSHIPS	ALASKA EDUCATIONAL CONSULTANTS	5500 REVOLUTIONARY WAY, WASILLA, AK 99654	NONE	19,233.

COMMUNITIES IN SCHOOLS

58-1289174

AWARDS, GRANTS, AND SCHOLARSHIPS	NOME PUBLIC SCHOOL	PO BOX 131, NOME, AK 99762	NONE	19,233.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SACRAMENTO, INC.	5201 ARNOLD AVE., MCCLELLAN, CA 95652	NONE	998.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BROWARD COUNTY, INC.	4185 N. STATE ROAD #7, FORT LAUDERDALE, FL	NONE	49,500.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF LEON COUNTY	444 APPLEYARD DRIVE, SUITE 298, TALLAHASSEE, FL	NONE	2,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF MIAMI	11900 SW 128TH STREET, MIAMI, FL 33186	NONE	107,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NASSAU COUNTY, INC.	516 SOUTH 10TH STREET, SUITE 205, FERNANDINA BEACH,	NONE	12,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NORTHWEST FLORIDA, INC	3427 W GONZALEZ STREET, PENSACOLA, FL 32505	NONE	85,400.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF PALM BEACH COUNTY, INC.	1660 SOUTHERN BOULEVARD, SUITE N, WEST PALM	NONE	19,600.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF ATLANTA	600 W. PEACHTREE SREET. NE, SUITE 1250, ATLANTA, GA	NONE	19,650.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF AUGUSTA RICHMOND COUNTY	1132 DRUID PARK AVENUE, AUGUSTA, GA 30904	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF MARIETTA/COBB COUNTY, INC.	316 ALEXANDER STREET, SUITE 5, MARIETTA, GA 30060	NONE	45,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CEDAR VALLEY, INC.	213 EAST FOURTH STREET, WATERLOO, IA 50703	NONE	36,390.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF ELKHART & LAGRANGE COUNTIES	PO BOX 812, GOSHEN, IN 46527	NONE	16,190.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF STARKE COUNTY, INC.	901 S. MAIN STREET, KNOX, IN 46534	NONE	750.

COMMUNITIES IN SCHOOLS

58-1289174

AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF WAYNE COUNTY	33 SOUTH 7TH STREET, RICHMOND, IN 47374	NONE	35,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NEW ORLEANS, INC.	1600 CONSTANCE STREET, NEW ORLEANS, LA 70130	NONE	255,500.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF DETRIOT, INC.	5830 FIELD, DETRIOT, MI 48213	NONE	21,250.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF MANCELONA	205 GROVE STREET, MANCELONA, MI 49659	NONE	12,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF GREENWOOD LEFLORE, INC.	212 W. WASHINGTON STREET, GREENWOOD, MS 38930	NONE	74,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF JACKSON	975 NORTH STREET, SUITE 103, JACKSON, MS 39202	NONE	179,148.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BRUNSWICK COUNTY, INC.	8520 RIVER ROAD SE, SOUTHPORT, NC 28461	NONE	14,656.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CHARLOTTE-MECKLENB RG	601 EAST 5TH STREET, SUITE 300, CHARLOTTE, NC	NONE	10,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CLEVELAND COUNTY	502 SOUTH LAFAYETE STREET, SHELBY, NC 28150	NONE	7,800.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF ROWAN COUNTY	204 EAST INNES STREET, SALISBURY, NC 28145	NONE	18,800.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SOUTHERN NEVADA	8695 MARTINIQUE BAY LANE, LAS VEGAS, NV 89147	NONE	306,798.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF COLUMBUS	510 EAST NORTH BROADWAY, SUITE 4A, COLUBMUS, OH	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF THE NORTH COAST	88732 DAWSON ROAD, GEARHART, OR 97138	NONE	998.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF PHILADELPHIA	2000 HAMILTON STREET, SUITE 201, PHILADELPHIA, PA	NONE	12,000.

AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CHARLESTON	701 EAST BAY STREET, CHARLESTON, SC	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS CHESTER COUNTY, INC.	3595 LANCASTER HIGHWAY, RICHBURG, SC 29729	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF GREENVILLE COUNTY	506 S. PLEASANTBURG DRIVE, BLDG 105,	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BAY AREA, INC.	17225 EL CAMINO REAL, HOUSTON, TX 77058	NONE	65,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BAYTOWN, INC.	607 WEST BAKER ROAD, BAYTOWN, TX 77521	NONE	25,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BELL-CORYELL COUNTIES, INC.	4520 E. CEN-TEX EXPRESSWAY, SUITE 106, KILLEEN, TX	NONE	108,650.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF BRAZORIA COUNTY, INC.	500 N. CHENANGO, SUITE 303, ANGELTON, TX 77515	NONE	66,800.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CENTRAL TEXAS, INC.	3000 S. IH 35, AUSTIN, TX 78704	NONE	103,179.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF CORPUS CHRISTI, INC.	3502 1/2 GREENWOOD DRIVE, CORPUS CHRISTI, TX, 78416	NONE	5,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS DALLAS REGION, INC.	8700 N. STEMMONS FWY, SUITE 1250, DALLAS, TX 75247	NONE	161,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS CITY OF GALVESTON, INC.	2201 MARKET STREET, SUITE 713, GALVESTON, TX	NONE	20,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS HOUSTON, INC.	2150 W. 18TH STREET, SUITE 100, HOUSTON, TX 77008	NONE	355,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NORTHEAST TEXAS	FM 1735 - CHAPEL HILL ROAD, MOUNT PLEASANT, TX 75455	NONE	10,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SAN ANTONIO, INC.	1616 E. COMMERCE BUILDING 1, SAN ANTONIO, TX 78205	NONE	7,544.

AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SOUTHEAST HARRIS COUNTY, INC.	3222 BURKE ROAD, SUITE 111, PASADENA, TX 77504	NONE	67,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF SOUTHEAST TEXAS, INC.	3120 FANNIN STREET, SUITES 114-116, BEAUMONT,	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF NORTHERN VIRGINIA	277 SOUTH WASHINGTON STREET, SUITE 210,	NONE	1,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF RICHMOND, INC.	1518 WILLOW LAWN DRIVE, RICHMOND, VA 23230	NONE	27,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF LAKEWOOD	6402 100TH STREET, SW, LAKEWOOD, WA 98499	NONE	15,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF PENINSULA	PO BOX 684, VAUGHN, WA 98394	NONE	12,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF TACOMA	1615 S. 92ND STREET, TACOMA, WA 98444	NONE	12,000.
AWARDS, GRANTS, AND SCHOLARSHIPS	CIS OF GREENBRIAR COUNTY	PO BOX 1188, LEWISBURG, WV 24901	NONE	1,279.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				3,450,651.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 5
PART III

EXPLANATION

TO CHAMPION THE CONNECTION OF NEEDED COMMUNITY RESOURCES WITH SCHOOLS TO
HELP YOUNG PEOPLE SUCCESSFULLY LEARN, STAY IN SCHOOL, AND PREPARE FOR LIFE.

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 6

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
FURNITURE AND EQUIPMENT	362,936.	351,007.	11,929.
TOTAL TO FORM 990, PART IV, LN 57	362,936.	351,007.	11,929.

FORM 990 OTHER ASSETS STATEMENT 7

DESCRIPTION	AMOUNT
CASH HELD FOR RESTRICTED PURPOSES	143,527.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	143,527.

FORM 990 LOANS PAYABLE TO OFFICER'S, DIRECTOR'S, ETC. STATEMENT 8

<u>LENDER'S NAME AND TITLE</u>			<u>ORIGINAL LOAN AMOUNT</u>	
MEMBER OF LEADERSHIP COUNCIL			850,000.	
<u>DATE OF NOTE</u>	<u>MATURITY DATE</u>	<u>TERMS OF REPAYMENT</u>	<u>INTEREST RATE</u>	
08/24/05	08/01/07	DUE AND PAYABLE IN FULL AT MATURITY	.00%	
<u>SECURITY PROVIDED BY BORROWER</u>		<u>PURPOSE OF LOAN</u>		
UNSECURED, INTEREST-FREE LOAN		TO PAYOFF BANK LOAN		
<u>DESCRIPTION OF CONSIDERATION</u>			<u>FMV OF CONSIDERATION</u>	<u>BALANCE DUE</u>
NONE			0.	850,000.
TOTAL TO FORM 990, PART IV, LINE 63, COLUMN B				850,000.

FORM 990 OTHER SECURITIES STATEMENT 9

<u>SECURITY DESCRIPTION</u>	<u>COST/FMV</u>	<u>OTHER SECURITIES</u>
EQUITY SECURITIES	FMV	185,259.
TO FORM 990, LINE 54, COL B		185,259.

FORM 990

PART V-A - LIST OF OFFICERS, DIRECTORS,
TRUSTEES AND KEY EMPLOYEES

STATEMENT 10

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
WILLIAM E. MILLIKEN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	VICE CHAIR & FOUNDER 40.00	180,000.	10,800.	6,136.
DANIEL J. CARDINALI COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	PRESIDENT 40.00	180,000.	8,900.	11,439.
JANICE K. BIGELOW COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	CHIEF FINANCIAL OFFICER 40.00	105,667.	4,780.	0.
LOUIS REAVES COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	VP OF FIELD OPERATIONS 40.00	85,004.	4,850.	3,801.
SUSAN SIEGAL COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	VICE PRESIDENT OF RESEARCH 40.00	106,042.	6,302.	0.
DEBORAH VENEY ROBINSON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	VP OF COMMUNICATIONS 40.00	110,818.	5,361.	0.
JANELLA FRANKLIN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR OF DEVELOPMENT 40.00	79,948.	4,752.	0.
JAMES M. ALLWIN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	CHAIRMAN 5.00	0.	0.	0.
WALLY AMOS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
KENNETH BACON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
HON. GONZALO BARRIENTOS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.

COMMUNITIES IN SCHOOLS

58-1289174

BRIAN E. BECKER COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
GEOFFREY T. BOISI COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
GERALD BRESLAUER COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
HON. ANN COX CHAMBERS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
RAYMOND G. CHAMBERS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
MILLARD S. DREXLER COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
VIRGIL E. ECTON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
JOHN R. ETTINGER COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
HON. DAN GLICKMAN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
PAUL HOUSTON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
GEORGE H. JOHNSON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
ALAN K. JONES COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
LINDA LESOURD LADER COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.

COMMUNITIES IN SCHOOLS

58-1289174

ROBERT LIGHT COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
JOHN H. MOBLEY, II COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
STAURT MOLDAW COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
JOHN NIXON COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
DEAN L. OVERMAN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
JOE PORTERA COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
JONATHAN G. POWERS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
LEONARD STERN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
WILLIAM H. WALTON, III COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
DONNA WEISS COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
SHERRIE ROLLINS WESTIN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
LINDA GALE WHITE COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.
ELAINE WYNN COMMUNITIES IN SCHOOLS ALEXANDRIA, VA 22314	DIRECTOR 5.00	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V-A

847,479.	45,745.	21,376.
----------	---------	---------

SCHEDULE A STATEMENT OF LOBBYING ACTIVITIES - PART VI-B STATEMENT 11

ENGAGED LOBBYIST TO ASSIST IN SECURING FEDERAL FUNDS. SUCH FUNDS PROVIDE SUPPORT FOR CAPACITY BUILDING WITHIN THE CIS NETWORK, PUBLIC AWARENESS, RESEARCH, EVALUATION AND NETWORK LEADERSHIP DEVELOPMENT.

7006 0810 00042674 6169

Form **8868**
(Rev. December 2004)
Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

FILE COPY

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form). **not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868**

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile

Type or print	Name of Exempt Organization	Employer identification number
	COMMUNITIES IN SCHOOLS	58-1289174
File by the due date for filing your return See instructions	Number, street, and room or suite no. If a P.O. box, see instructions.	
	277 SOUTH WASHINGTON STREET, NO. 210	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.	
	ALEXANDRIA, VA 22314	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

• The books are in the care of ▶ THE CORPORATION
Telephone No. ▶ (703) 519-8999 FAX No. ▶ _____

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until MAY 15, 2007 to file the exempt organization return for the organization named above. The extension is for the organization's return for:
▶ calendar year _____ or
▶ tax year beginning OCT 1, 2005, and ending SEP 30, 2006

2 If this tax year is for less than 12 months, check reason. Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ N/A

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form **8868** (Rev. 12-2004)