

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2005Open to Public
Inspection**A** For the 2005 calendar year, or tax year beginning **APR 1, 2005** and ending **MAR 31, 2006**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization Animal Welfare Society, Inc.		D Employer identification number 23-7018176
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite P.O. Box 43		E Telephone number (207) 985-3244
		City or town, state or country, and ZIP + 4 West Kennebunk, ME 04094		F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
		• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).		

G Website: **www.animalwelfaresociety.org****J** Organization type (check only one) ☒ 501(c) (3) (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.**H** and **I** are not applicable to section 527 organizations**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No (If "No," attach a list.)**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,403,223.****M** Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	a Direct public support	1a	575,680.	
	b Indirect public support	1b		
	c Government contributions (grants)	1c		
	d Total (add lines 1a through 1c) (cash \$ 575,680. noncash \$)	1d	575,680.	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2	421,559.	
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4	876.	
	5 Dividends and interest from securities	5	50,338.	
	6 a Gross rents	6a		
	b Less: rental expenses	6b		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c		
7 Other investment income (describe ▶)	7			
	8 a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
		274,012.	8a	
	b Less: cost or other basis and sales expenses	228,700.	8b	
	c Gain or (loss) (attach schedule)	45,312.	8c	
	d Net gain or (loss) (combine line 8c, columns (A) and (B)) Stmt 1	8d	45,312.	
	9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	a Gross revenue (not including \$ 0. of contributions reported on line 1a)	9a	65,330.	
	b Less: direct expenses other than fundraising expenses	9b	24,018.	
	c Net income or (loss) from special events (subtract line 9b from line 9a) See Statement 2	9c	41,312.	
	10 a Gross sales of inventory, less returns and allowances	10a		
b Less: cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
Expenses	11 Other revenue (from Part VII, line 103)	11	15,428.	
	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	1,150,505.	
	13 Program services (from line 44, column (B))	13	924,935.	
	14 Management and general (from line 44, column (C))	14	154,326.	
	15 Fundraising (from line 44, column (D))	15	125,251.	
	16 Payments to affiliates (attach schedule)	16		
	17 Total expenses (add lines 16 and 44, column (A))	17	1,204,512.	
	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18	-54,007.	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	3,022,723.	
	20 Other changes in net assets or fund balances (attach explanation) See Statement 3	20	84,760.	
Net Assets	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	3,053,476.	

RECEIVED

AUG 07 2006

OGDEN, UT

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22 Grants and allocations (attach schedule) (cash \$ <u>0</u> noncash \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/>					
23 Specific assistance to individuals (attach schedule)					
24 Benefits paid to or for members (attach schedule)					
25 Compensation of officers, directors, etc.	0.	0.	0.	0.	
26 Other salaries and wages	557,852.	409,519.	74,310.	74,023.	
27 Pension plan contributions	10,985.	8,088.	1,536.	1,361.	
28 Other employee benefits					
29 Payroll taxes	46,289.	34,083.	6,471.	5,735.	
30 Professional fundraising fees					
31 Accounting fees	11,605.		11,605.		
32 Legal fees					
33 Supplies					
34 Telephone	9,545.	6,681.	1,432.	1,432.	
35 Postage and shipping	17,669.	486.	6,548.	10,635.	
36 Occupancy	41,912.	39,460.	2,452.		
37 Equipment rental and maintenance					
38 Printing and publications	17,750.	1,317.	337.	16,096.	
39 Travel					
40 Conferences, conventions, and meetings					
41 Interest					
42 Depreciation, depletion, etc (attach schedule)	71,697.	64,484.	5,019.	2,194.	
43 Other expenses not covered above (itemize):					
a	43a				
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g See Statement 4	43g	419,208.	360,817.	44,616.	13,775.
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	1,204,512.	924,935.	154,326.	125,251.

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

Yes ☐ No ☒If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;(iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► See Statement 6

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

a See Statement 5

(Grants and allocations \$) If this amount includes foreign grants, check here ► ☐

924,935.

b

(Grants and allocations \$) If this amount includes foreign grants, check here ► ☐

c

(Grants and allocations \$) If this amount includes foreign grants, check here ► ☐

d

(Grants and allocations \$) If this amount includes foreign grants, check here ► ☐

e Other program services (attach schedule)

(Grants and allocations \$) If this amount includes foreign grants, check here ► ☐

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

924,935.

Form 990 (2005)

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	125.	45 1,328.
	46 Savings and temporary cash investments	327,484.	46 237,277.
	47 a Accounts receivable	47a 4,363.	
	b Less: allowance for doubtful accounts	47b	47c 4,363.
	48 a Pledges receivable	48a 5,580.	
	b Less: allowance for doubtful accounts	48b	48c 5,580.
	49 Grants receivable		49
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less: allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use	13,456.	52 12,436.
	53 Prepaid expenses and deferred charges	3,847.	53 18,632.
	54 Investments - securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54
	55 a Investments - land, buildings, and equipment: basis	55a	
	b Less: accumulated depreciation	55b	55c
56 Investments - other	See Statement 7	1,547,538.	56 1,626,778.
57 a Land, buildings, and equipment: basis	57a 1,543,971.		
b Less: accumulated depreciation	57b 661,169.	870,072.	57c 882,802.
58 Other assets (describe <input type="checkbox"/> See Statement 8)	339,517.	58 348,065.	
59 Total assets (must equal line 74). Add lines 45 through 58	3,125,808.	59 3,137,261.	
Liabilities	60 Accounts payable and accrued expenses	70,203.	60 46,093.
	61 Grants payable		61
	62 Deferred revenue		62
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe <input type="checkbox"/> See Statement 9)	32,882.	65 37,692.
66 Total liabilities. Add lines 60 through 65	103,085.	66 83,785.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	2,539,292.	67 2,573,831.
	68 Temporarily restricted	108,150.	68 91,841.
	69 Permanently restricted	375,281.	69 387,804.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	3,022,723.	73 3,053,476.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	3,125,808.	74 3,137,261.

a Total revenue, gains, and other support per audited financial statements		a	1,235,265.
b Amounts included on line a but not on Part I, line 12:			
1 Net unrealized gains on investments	b1	66,098.	
2 Donated services and use of facilities	b2		
3 Recoveries of prior year grants	b3		
4 Other (specify): <u>GAINS (LOSSES) ON CHARITABLE TRUSTS</u>	b4	18,662.	
Add lines b1 through b4		b	84,760.
c Subtract line b from line a		c	1,150,505.
d Amounts included on Part I, line 12, but not on line a :			
1 Investment expenses not included on Part I, line 6b	d1		
2 Other (specify):	d2		
Add lines d1 and d2		d	0.
e Total revenue (Part I, line 12) Add lines c and d		e	1,150,505.

a	Total expenses and losses per audited financial statements		a	1,204,512.
b	Amounts included on line a but not on Part I, line 17:			
1	Donated services and use of facilities	b1		
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify):	b4		
	Add lines b1 through b4		b	0.
c	Subtract line b from line a		c	1,204,512.
d	Amounts included on Part I, line 17, but not on line a :			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2		
	Add lines d1 and d2		d	0.
e	Total expenses (Part I, line 17). Add lines c and d		e	1,204,512.

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
SEE LIST ATTACHED	SEE LIST			
		0.	0.	0.

Part VI Other Information (continued)

Yes No

82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A	
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b		
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members	85c	N/A	
d	Section 162(e) lobbying and political expenditures	85d	N/A	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A	
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A	
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>			
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization			0.
90 a	List the states with which a copy of this return is filed <u>ME</u>			
b	Number of employees employed in the pay period that includes March 12, 2005	90b	28	
91 a	The books are in care of <u>STEVEN JACOBSEN</u> Telephone no. <u>(207) 985-3244</u> Located at <u>P.O. BOX 43, WEST KENNEBUNK, ME</u> ZIP + 4 <u>04094</u>			
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>N/A</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b		X
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country <u>N/A</u>	91c		X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u>			

Form 990 (2005)

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a <u>Adoption fees</u>					190,821.
b <u>Fees - crematory</u>					45,700.
c <u>Fees - surrender</u>					16,150.
d <u>Fees - claimed dogs</u>					9,907.
e <u>Fees - other</u>					45,840.
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					113,141.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	876.	
96 Dividends and interest from securities			14	50,338.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	45,312.	
101 Net income or (loss) from special events			01	41,312.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a <u>Miscellaneous income</u>			01	15,428.	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		153,266.	421,559.
105 Total (add line 104, columns (B), (D), and (E))					574,825.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

See Statement 10

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	
	Signature of officer <u>[Signature]</u>	Date <u>8/9/06</u> Type or print name and title. <u>Steven M. Jacobsen, Executive Director/CEO</u>
Paid Preparer's Use Only	Preparer's signature <u>Karen J. Pearce CPA</u>	Date <u>7/19/06</u> Check if self-employed <input type="checkbox"/>
	Firm's name (or yours if self-employed), address, and ZIP + 4 <u>CUMMINGS LAMONT & MCNAMEE, P.A.</u> <u>305 LAFAYETTE CENTER</u> <u>KENNEBUNK, MAINE 04043</u>	EIN <u></u> Phone no. <u>207-985-3339</u>

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2005

Name of the organization

Animal Welfare Society, Inc.

Employer identification number

23 7018176

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>STEVEN JACOBSEN</u>	<u>DIRECTOR</u>	<u>67,692.</u>	<u>2,031.</u>	
	<u>40.00</u>			
Total number of other employees paid over \$50,000	<u>0</u>			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>MANN MEMORIAL VETERINARY CLINIC</u>	<u>VETERINARY</u>	
<u>ROUTE 1, KENNEBUNK, ME 04043</u>	<u>SERVICES</u>	<u>76,165.</u>
Total number of others receiving over \$50,000 for professional services	<u>0</u>	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>None</u>		
Total number of other contractors receiving over \$50,000 for other services	<u>0</u>	

Part III Statements About Activities (See page 2 of the instructions.)**Yes No**

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

1 **X**

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a **X**

b Lending of money or other extension of credit?

2b **X**

c Furnishing of goods, services, or facilities?

2c **X**

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

See Statement 11**2d** **X**

e Transfer of any part of its income or assets?

2e **X**

- 3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)

3a **X**

b Do you have a section 403(b) annuity plan for your employees?

3b **X**

c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?

3c **X**

- 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4a **X**

b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

4b **X****Part IV Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____

- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

- 12 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	445,817.	905,835.	420,062.	443,591.	2,215,305.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	446,706.	388,631.	350,426.	154,175.	1,339,938.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	62,571.	52,387.	57,599.	59,705.	232,262.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	2,075.	2,844.	See Statement 12 2,303.	2,690.	9,912.
23 Total of lines 15 through 22	957,169.	1,349,697.	830,390.	660,161.	3,797,417.
24 Line 23 minus line 17	510,463.	961,066.	479,964.	505,986.	2,457,479.
25 Enter 1% of line 23	9,572.	13,497.	8,304.	6,602.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c N/A
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d N/A
e Public support (line 26c minus line 26d total)					26e N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2004) 0. (2003) 0. (2002) 0. (2001) 0.					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2004) 0. (2003) 0. (2002) 0. (2001) 0.					
c Add: Amounts from column (e) for lines: 15 2,215,305. 16 _____ 17 1,339,938. 20 _____ 21 _____					27c 3,555,243.
d Add: Line 27a total 0. and line 27b total 0.					27d 0.
e Public support (line 27c total minus line 27d total)					27e 3,555,243.
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)			27f 3,797,417.		
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 93.6227%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 6.1163%

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

None

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34 a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Schedule A (Form 990 or 990-EZ) 2005

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ☒ **a** if the organization belongs to an affiliated group.Check ☐ **b** if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

(a)
Affiliated group
totals(b)
To be completed for ALL
electing organizations

N/A

36 Total lobbying expenditures to influence public opinion (grassroots lobbying)

36

37 Total lobbying expenditures to influence a legislative body (direct lobbying)

37

38 Total lobbying expenditures (add lines 36 and 37)

38

39 Other exempt purpose expenditures

39

40 Total exempt purpose expenditures (add lines 38 and 39)

40

41 Lobbying nontaxable amount. Enter the amount from the following table -

If the amount on line 40 is -

The lobbying nontaxable amount is -

Not over \$500,000

20% of the amount on line 40

Over \$500,000 but not over \$1,000,000

\$100,000 plus 15% of the excess over \$500,000

Over \$1,000,000 but not over \$1,500,000

\$175,000 plus 10% of the excess over \$1,000,000

Over \$1,500,000 but not over \$17,000,000

\$225,000 plus 5% of the excess over \$1,500,000

Over \$17,000,000

\$1,000,000

41

42 Grassroots nontaxable amount (enter 25% of line 41)

42

43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36

43

44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38

44

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Yes	No	Amount
		0.

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:

(i) Cash

(ii) Other assets

b Other transactions:

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

[illegible]

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule: N/A

[illegible]

**ANIMAL WELFARE SOCIETY
BOARD OF DIRECTORS 2005-2006**

POSITION	NAME	ADDRESS
1 President	Francine Keating	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
2 Vice President	William Speed	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
3 Treasurer	Charles McNutt	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
4 Recording Secretary	Barbara Belik	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
5 Corresponding Secretary	Judith Fenlason	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
6	Christ Angelos	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
7	Jennifer Quimby-Berube	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
8	William Burrows	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
9	Janet Eastman	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
10	Martha Flynn	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
11	Susan Lothrop Higgins	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
12	Cynthia Morris	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
13	Cathy Roberts	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
14	Gail Rouse	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
15		c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094

Form 990	Gain (Loss) From Publicly Traded Securities	Statement	1
----------	---	-----------	---

Description	Gross Sales Price	Cost or Other Basis	Expense of Sale	Net Gain or (Loss)
158 I SHARES TR RUSSELL 3000 INDEX FD	8,989.	8,519.	0.	470.
480 I SHARES MSCI EAFE INDEX FUND	34,308.	33,253.	0.	1,055.
850.176 SH WASHINGTON MUTUAL INVSTRS CL F	26,487.	26,031.	0.	456.
71,000 U S TREASURY BILL	71,000.	69,765.	0.	1,235.
CAP GAIN DIST - WASH MUT				
INVS FD CL F	327.	0.	0.	327.
CAP GAIN DIST - VARIOUS	3,781.	0.	0.	3,781.
VARIOUS - SEE SCHEDULE ATTACHED	129,120.	91,063.	0.	38,057.
OTHER CAPITAL GAINS/LOSSES	0.	69.	0.	-69.
To Form 990, Part I, line 8	274,012.	228,700.	0.	45,312.

Form 990	Special Events and Activities	Statement	2
----------	-------------------------------	-----------	---

Description of Event	Gross Receipts	Contribut. Included	Gross Revenue	Direct Expenses	Net Income
various events and activities	65,330.		65,330.	24,018.	41,312.
To Fm 990, Part I, line 9	65,330.		65,330.	24,018.	41,312.

Form 990	Other Changes in Net Assets or Fund Balances	Statement	3
----------	--	-----------	---

Description	Amount
Gains (losses) on charitable trusts	18,662.
Net unrealized gains on investments	66,098.
Total to Form 990, Part I, line 20	84,760.

Schedule D - Capital Gains and Losses

Tax Letter Page#: 9

Schedule D Page#: 1

=====

Name: ANIMAL WELFARE SOCIETY
INC ENDOWMENT TRUST FUND

FOR TAX YEAR ENDING: 03/31/2006
SOC SEC / TAX ID. 23-7018176

Part I - Short-Term Gains & Losses

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
	MBNA CORP	02/10/2005	01/03/2006	1,660.49	1,660.49	0.00
	Net Short-Term Gain:			1,660.49	1,660.49	0.00

Part II - Long-Term Gains & Losses

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	04/15/2005	177.61	177.61	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	05/15/2005	154.52	154.52	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	06/15/2005	237.65	237.65	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	07/15/2005	141.27	141.27	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	08/15/2005	120.63	120.63	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	09/15/2005	109.71	109.71	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	10/15/2005	90.37	90.37	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	11/15/2005	126.56	126.56	0.00
20000.000	GTE FLA INC DTD 95 NC 6.25% 11/15/2005	11/17/1995	11/15/2005	20,000.00	19,874.20	125.80

Schedule D - Capital Gains and Losses

Tax Letter Page# - 10

Schedule D Page#: 2

=====

Name: ANIMAL WELFARE SOCIETY
INC ENDOWMENT TRUST FUND

FOR TAX YEAR ENDING: 03/31/2006
SOC SEC / TAX ID: 23-7018176

Part II - Long-Term Gains & Losses - Continued...

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
1300.000	SUPERVALU INC COM	10/01/2002	11/25/2005	43,810.00	20,685.84	23,124.16
2.000	TELEFLEX INC	04/16/1999	11/25/2005	134.08	82.19	51.89
148.000	TELEFLEX INC	04/19/1999	11/25/2005	9,921.94	6,316.62	3,605.32
230 000	TELEFLEX INC	11/04/1999	11/25/2005	15,419.23	8,149.81	7,269.42
170 000	TELEFLEX INC	06/13/2003	11/25/2005	11,396.82	7,531.03	3,865.79
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	12/15/2005	135.72	135.72	0.00
170	BANK AMER CORP	12/05/2001	01/10/2006	7.89	5 64	2 25
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	01/15/2006	122.69	122.69	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	02/15/2006	179.49	179.49	0.00
25000.000	HOUSEHOLD FIN CORP C-05 @ PAR 5.35% 08/15/2013	10/14/2003	02/15/2006	25,000.00	24,987.50	12.50
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	03/15/2006	173.20	173.20	0.00
Net Long-Term Gain:				127,459.38	89,402 25	38,057 13
Net Short-Term & Long-Term - Gain:				129,119.87	91,062 74	38,057 13

Form 990	Other Expenses			Statement	4
Description	(A) Total	(B) Program Services	(C) Management and General	(D) Fundraising	
Auto expense	6,086.	6,086.			
Education	18,160.	18,160.			
Food-animal	2,892.	2,892.			
Insurance	45,512.	45,512.			
Miscellaneous	4,044.	4,044.			
Office supplies	2,665.	2,665.			
Repairs and maintenance	32,904.	32,904.			
Shelter operations	27,540.	27,540.			
Spay/neuter program	44,393.	44,393.			
Veterinary fees	98,752.	98,752.			
Veterinary supplies and other	27,903.	27,903.			
Volunteer expenses	3,105.	3,105.			
Internet connection and web site	6,422.	6,422.			
Dog park expense	13,458.	13,458.			
Paws Across America expenses	3,960.	3,960.			
Gulf Rescue Expenses	2,476.	2,476.			
Gulf Disaster Relief	20,545.	20,545.			
Auto expense	410.		410.		
Computer consulting	1,331.		1,331.		
Insurance	9,893.		9,893.		
Broker fees	12,002.		12,002.		
Miscellaneous	14,853.		14,853.		
Office supplies	3,786.		3,786.		
Repairs and maintenance	2,228.		2,228.		
Internet connection and web site	113.		113.		
Auto expense	126.			126.	
Insurance	6,190.			6,190.	
Miscellaneous	6,838.			6,838.	
Office supplies	508.			508.	
Internet connection and web site	113.			113.	
Total to Fm 990, ln 43	419,208.	360,817.	44,616.	13,775.	

Form 990	Statement of Program Service Accomplishments	Statement	5
----------	--	-----------	---

Description of Program Service One

SEE ATTACHED "2005 in Review" FOR STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS FOR THE ANIMAL WELFARE SOCIETY.

	Grants	Expenses
To Form 990, Part III, line a		924,935.

Form 990	Statement of Organization's Primary Exempt Purpose Part III	Statement	6
----------	--	-----------	---

Explanation

THE SOCIETY EXISTS TO PROVIDE HUMANE SHELTER AND CARE TO ANIMALS TEMPORARILY IN NEED OF HOUSING, AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION AND OWNERSHIP THROUGH EDUCATION AND PUBLIC AWARENESS. THE SOCIETY ACTIVELY PROMOTES KINDNESS, THE ELIMINATION OF CREULTY AND NEGLECT TO ALL ANIMALS, AND THE LIFELONG COMMITMENT OF PEOPLE TO THEIR PETS.

Form 990	Other Investments	Statement	7
----------	-------------------	-----------	---

Description	Valuation Method	Amount
Securities and other investments	Market Value	1,626,778.
Total to Form 990, Part IV, line 56, Column B		1,626,778.

Animal Welfare Society, Inc.

2005 in Review

The Animal Welfare Society (AWS) continued to build upon its 38 years of success throughout 2005. The latest program change was an expansion in our Humane Education department that focused on the AWS summer Youth Workshops. During the months of July and August the Humane Education Department now sees many more children, and now those children have the choice of either a one-day program or a three-day program.

Although AWS continues to host premier events like the Morris Insurance Strut Your Mutt and the Project Kitten Kitten Shower, an additional event was added this year in partnership with the York County Coast Star. "Best of the Best" is a summer long campaign that recognizes the best that York County has to offer. This summer campaign culminates in a gala evening event where the Animal Welfare Society becomes host to both the public and the awardees.

AWS was also instrumental in the creation of the Kennebunk Dog Park. Located at 36 Sea Road adjacent to the Town's recycling center, the Park is open to the public and is intended to provide a safe, fenced, natural environment where dogs can exercise and socialize off leash.

The Animal Welfare Society was involved in hurricane rescue during the last few months of 2005. Staff members were sent to Gulf States most affected by Hurricanes Katrina and Rita, and the Animal Welfare Society accepted and distributed local donations on behalf of smaller needy shelters in Louisiana, Mississippi and Texas.

The shelter also saw physical changes to the lobby and cat holding facilities. Titled "Improving the View", the changes to our facilities have made our adoption programs and the animals much more accessible. The creation of community cat rooms, the addition of multiple windows, and a remodel of our front lobby have made a real difference in the care of the animals and the number of animals we have found homes for.

As an open admission facility, the Animal Welfare Society is pleased to have a placement rate (animals going home) that is considered extraordinary by national standards. In 2005 the overall placement rate was 77%, 91% of our dogs, 70% of our cats, and 71% of our small animals all found homes.

In 2005 the Animal Welfare Society was recognized by the Maine Animal Control Association and the Maine State Legislature as Maine's Shelter of the Year. 2005 was also the year the AWS received its third four star rating from Charity navigator, indicating that AWS outperforms most charities in America in its efforts to operate in the most fiscally responsible way possible.

Form 990	Other Assets	Statement	8
Description		Amount	
Beneficial interest in charitable trusts		348,065.	
Total to Form 990, Part IV, line 58, Column B		348,065.	

Form 990	Other Liabilities	Statement	9
Description		Amount	
Wages payable		8,788.	
Prepaid shelter contracts		28,904.	
Total to Form 990, Part IV, line 65, Column B		37,692.	

Form 990	Part VIII - Relationship of Activities to Accomplishment of Exempt Purposes	Statement	10
----------	---	-----------	----

Line	Explanation of Relationship of Activities
93a	ADOPTION FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93b	CREMATORY FEES ARE COLLECTED TO COVER THE COSTS OF CREMATIONS, CARE OF THE ANIMALS, AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93c	SURRENDER FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93d	CLAIMED DOG FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING & FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93e	OTHER FEES ARE COLLECTED TO COVER THE COSTS OF EDUCATION, SPAY/NEUTER, AND OTHER PROGRAMS
93g	MUNICIPAL FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION

Schedule A	Explanation of Transactions Part III, Line 2d	Statement 11
------------	--	--------------

A MEMBER OF THE BOARD OF DIRECTORS OWNS A CLINIC THAT PROVIDES VETERINARY SERVICES TO THE SOCIETY. FEES CHARGED FOR THESE SERVICES TOTALED \$76,165 FOR THE YEAR ENDED MARCH 31, 2006.

Schedule A	Other Income			Statement 12
Description	2004 Amount	2003 Amount	2002 Amount	2001 Amount
MISCELLANEOUS INCOME	2,075.	2,844.	2,303.	2,690.
Total to Schedule A, line 22	2,075.	2,844.	2,303.	2,690.