

Form **990**
 Department of the Treasury
 Internal Revenue Service

Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)
 The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047
2005
Open to Public Inspection

A For the 2005 calendar year, or tax year beginning 07-01-2005 and ending 06-30-2006

- B** Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
 United Way of New York City

Number and street (or P O box if mail is not delivered to street address) Room/suite
 Two Park Avenue

City or town, state or country, and ZIP + 4
 New York, NY 10016

D Employer identification number
 13-2617681

E Telephone number
 (212) 251-2500

F Accounting method Cash Accrual
 Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Web site: www.unitedwaynyc.org

J Organization type (check only one) 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

- H and I are not applicable to section 527 organizations**
- H(a)** Is this a group return for affiliates? Yes No
- H(b)** If "Yes" enter number of affiliates: _____
- H(c)** Are all affiliates included? Yes No (If "No," attach a list. See instructions.)
- H(d)** Is this a separate return filed by an organization covered by a group ruling? Yes No
- I** Group Exemption Number: _____
- M** Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 112,680,971

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received				
	a Direct public support	1a	43,350,679		
	b Indirect public support	1b	31,892,549		
	c Government contributions (grants)	1c	35,730,180		
	d Total (add lines 1a through 1c) (cash \$ 109,523,985 noncash \$ 1,449,423)	1d			110,973,408
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4			23,255
	5 Dividends and interest from securities	5			1,134,516
	6a Gross rents	6a			
	b Less rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7 Other investment income (describe _____)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
	8a				
	b Less cost or other basis and sales expenses	8b			
	c Gain or (loss) (attach schedule)	8c			
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d				
9 Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>	a Gross revenue (not including \$ 839,257 of contributions reported on line 1a) <input checked="" type="checkbox"/>	9a	549,792		
	b Less direct expenses other than fundraising expenses	9b	549,792		
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
	10a Gross sales of inventory, less returns and allowances	10a			
b Less cost of goods sold	10b				
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c				
11 Other revenue (from Part VII, line 103)	11				
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			112,131,179	
Expenses	13 Program services (from line 44, column (B))	13			94,897,653
	14 Management and general (from line 44, column (C))	14			5,017,430
	15 Fundraising (from line 44, column (D))	15			14,670,998
	16 Payments to affiliates (attach schedule) <input checked="" type="checkbox"/>	16			639,929
	17 Total expenses (add lines 16 and 44, column (A))	17			115,226,010
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			-3,094,831
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			35,797,485
	20 Other changes in net assets or fund balances (attach explanation) <input checked="" type="checkbox"/>	20			2,578,587
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			35,281,241

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions)

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) <input type="checkbox"/> (cash \$ <u>88,898,230</u> noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/> <input type="checkbox"/>	22 88,898,230	88,898,230		
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25 924,158	232,285	360,036	331,837
26	Other salaries and wages	26 8,316,901	2,871,520	1,888,064	3,557,317
27	Pension plan contributions	27 1,400,000	442,039	295,200	662,761
28	Other employee benefits	28 1,366,095	352,363	549,517	464,215
29	Payroll taxes	29 737,579	270,794	171,237	295,548
30	Professional fundraising fees	30 158,569			158,569
31	Accounting fees	31 434,429	62,756	243,271	128,402
32	Legal fees	32 507,496	177,624	76,124	253,748
33	Supplies	33 125,867	29,862	44,701	51,304
34	Telephone	34 106,887	33,838	26,198	46,851
35	Postage and shipping	35 140,890	24,175	59,952	56,763
36	Occupancy	36 2,346,908	774,561	505,377	1,066,970
37	Equipment rental and maintenance	37 414,218	99,806	145,649	168,763
38	Printing and publications	38 309,086	16,117	10,425	282,544
39	Travel	39 137,317	46,585	27,051	63,681
40	Conferences, conventions, and meetings	40 138,640	76,584	22,911	39,145
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule) <input type="checkbox"/>	42 367,808	109,790	106,377	151,641
43	Other expenses not covered above (itemize)				
a	See Additional Data Table	43a			
b		43b			
c		43c			
d		43d			
e		43e			
f		43f			
g		43g			
44	Total functional expenses. Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 114,586,081	94,897,653	5,017,430	14,670,998

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? **Yes** **No**
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? **United Way of New York City (UWNYC) creates, leads, and supports strategic initiatives that address the root causes of critical human care problems in order to achieve measurable improvement in the lives of the city's most vulnerable residents and communities. Working in collaboration with business, government, private foundations and community-based organizations, UWNYC focuses on five Action Areas: Homelessness Prevention, Education, Access to Health Care, Building Economic Independence, and Strengthening NYC Nonprofits. During the year ended June 30, 2006, UWNYC raised and managed more than \$113 million, net, and returned almost \$100 million to the community in the form of cash and services. A brief summary of key program initiatives where the amounts raised and managed by UWNYC are included in the statement of program service accomplishments.**

Program Service Expenses
(Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others.)

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

a *Affordable Housing/Homelessness Prevention Action Area The Housing Help Program The nation's first court-based homelessness prevention program, UWNYC's Housing Help Program provides immediate and long-term assistance to stabilize families at risk of losing their homes. Short term, a unique partnership of legal and social services provides immediate assistance, while long-term supports such as job training and childcare help families stabilize their lives and achieve self-sufficiency. Services have been provided to 500 families who currently reside in the Mott Haven section of the Bronx, a community documented by the New York City Department of Homeless Services as having high numbers of residents entering and leaving the shelter system. Entering its third year, the Housing Help Program consists of two integrated components: a court-based unit in Bronx Housing Court, operated by Legal Aid Society of New York to work directly with families from zip code 10451, and a community-based unit operated by Women In Need, located ten minutes from the Bronx Housing Court. Other partners include Bronx Housing Court that has a dedicated Judge and courtroom to provide on-site legal services to families in zip code 10451. This interdisciplinary team works with families through the entire court process, families have access to and receive comprehensive legal and social service services, access to financial and other government benefits and specialized services that address core economic and social issues that impact a family's housing vulnerability. Due to the success of the Housing Help Program (HHP) as a preventive homelessness preventive strategy, United Way of New York City (UWNYC) hopes to expand HHP into Brooklyn, Bedford Stuyvesant and Bushwick, neighborhoods similar to Mott Haven that have large numbers of families entering and leaving the shelter system. *Access to Health Care Action Area Women & Families with HIV/AIDS Initiative An estimated that 100,000 New Yorkers are living with a diagnosis of HIV/AIDS. More than one-third are women. Women of color, especially African-American and Latino women in low-income neighborhoods are at highest risk. In fact, 82% of all women living with HIV/AIDS are women of color. A significant number of these women are mothers with young children. UWNYC's Women & Families Initiative provides women and families affected by HIV/AIDS with comprehensive health care, case management and supportive services -- right in their own neighborhoods. To date over 16,000 women and 30,000 family members have been the direct recipients of support services administered by the initiative, which has been recognized nationally for its innovation of services and vision in recognizing women and children as the hidden face of HIV/AIDS. *Education Action Area 21st Century Community Learning Centers UWNYC partners with the New York State Education Department to manage three 21st Century Community Learning Centers (CCLC) in New York City public schools with a total funding of \$720,000 a year. Each of the three programs offers academic enrichment, youth development and family engagement services after school, weekends and holidays. The goal is to prevent students from becoming disengaged from school and to support students in earning a high school diploma. There are over 500 students enrolled at the three 21st CCLC sites. United Way partners are Brooklyn Academy High School, Lower East Side Preparatory School and Community Preparatory High School. Community Achievement Project in the Schools (CAPS) United Way partners with the New York City Department of Education to help youth overcome issues that continue to cause poor attendance and interfere with learning by creating opportunities and incentives for further education and entry into the workforce. CAPS currently provides attendance improvement and dropout prevention services to 10,000 at-risk students enrolled in 100 elementary, middle and high schools throughout New York City who are not in compliance with the Chancellors 90% attendance standards. A network of 45 community-based organizations provides on-site services. Youth development specialists from these community based organizations reflective of the diversity and needs of specific communities deliver a core menu of services in the schools, working with teachers and administrators to identify and work one-on-one with students who are not attending school, are failing classes and/or are struggling with personal problems. (continued)

(Grants and allocations \$ 23,077,131)

If this amount includes foreign grants, check here

26,676,786

b (continued)Quality New York (QNY) Quality New York is United Ways early childhood development initiative. The QNY project is a partnership that includes United Way of NYC, Bank Street College of Education, Child Care, Inc, and the Federation of Protestant Welfare Agencies. Launched in 2002, QNY is based on the premise that high-quality early education is a key factor in increasing youngsters school readiness and later school success, and that accreditation of early education programs by the National Association for the Education of Young Children (NAEYC) significantly boosts the quality of youngsters early learning experiences by ensuring that the centers they attend adhere to a set of best practice standards in programming, professional development, and leadership. To date, 83 QNY enrolling over 12,000 children have received NAEYC programs. National Association for the Education of Young Children (NAEYC) accreditation. By achieving NAEYC accreditation a center is adhering to rigorous standards in curriculum development, staff development and training, teaching methods, classroom design and structure, nutrition and a host of other critical areas that demonstrate the delivery of high quality of services to children. Of the 83 centers who received accreditation, 58 or 70% of the centers serve children who reside in low-income households, 10 or 12% of the centers serve children of all income levels, 8 or 10% of the centers have vouchers available for low-income families, 7 or 8% of the centers serve children with special education needs. *Building Economic Independence Action Area NYCWorks NYCWorks is an unprecedented initiative that partners UWNYC with the New York City Council to address persistent and systemic employment and educational challenges encountered by thousands of New York City youth. The City Council has allocated funds to focus on workforce development activities, and UWNYC has contributed additional funds to provide technical assistance to NYCWorks grantees. Funding has been provided to 31 collaborations representing 82 nonprofit organizations, 18 of the collaborations are providing direct services that address the needs of 2,100 disconnected youth 16-24 years of age. To date, over 11,000 low-wage New Yorkers have benefited from the initiative. Of these, 7,661 people were enrolled in NYCWorks occupational and entrepreneurial training programs. 1,672 participants received specialized services to help manage unique issues they face due to mental/physical disabilities, re-entry after a period of incarceration and/or a previous period of homelessness. 982 individuals have completed an educational (Pre-GED or GED) program through NYCWorks. So far, 125 participants have gotten their GEDs and 93 have been placed in post secondary educational institutions. As of November 2006, 1,201 NYCWorks participants had been placed in jobs. Food Card Access Project Statistics show that up to 700,000 New Yorkers are eligible, but do not participate in the USDA Food Stamp (also known as the Food Card) program. Designed to ensure low-income people can afford nutritious food, Food Stamps are a significant tool for helping working families stretch their budgets. United Way takes continues its strategic approach to fighting critical issues in our City by helping working poor families in NYC get connected to resources that will allow them to promote self-sufficiency and economic independence. In June 2003, United Way of New York City joined with community partners from the nonprofit, private and government sectors to launch the Food Card Access Project. The goal of this project is to facilitate and improve New York City residents access to Food Stamps and ultimately to enhance the lives and economic self-sufficiency of low-income individuals, families, and communities. As of March 2006 (need updated information), over 52,000 people (representing over 22,000 households) have received Food Stamps as a result of United Way's Food Card Access Project, bringing over \$99 million into the local economy. Emergency Food and Shelter Program Since 1983, UWNYC has served as local leader, administrator and supporter of the Federal Emergency Management Agency's Emergency Food and Shelter Program (EFSP). EFSP supports more than 200 organizations operating nearly 1,000 soup kitchens, food pantries and shelters locally throughout all five boroughs of New York City. (continued)

(Grants and allocations \$ 22,308,904)

If this amount includes foreign grants, check here

23,508,790

c (continued)Hunger Prevention and Nutrition and Assistance Program Since 1984, UWNYC has managed a contract awarded by the New York State Department of Health, Division of Nutrition's Hunger Prevention and Nutrition Assistance Program (HPNAP). United Way of NYC-HPNAP is dedicated to improving the health and nutritional status of New Yorkers by providing support and grants for equipment, operations and food, which must include at least 15% spending on fresh produce. We have worked with local nonprofits such as soup kitchens and community centers to create nutrition education and exercise programs as well as a Community Supported Agriculture program that brings farm fresh produce to food pantries and soup kitchens. *Strengthening New York City Nonprofits Action Area Nonprofit Leadership Development Institute (NLDI) In 2004, United Way of New York City established the Nonprofit Leadership Development Institute in partnership with Baruch College as a response to the serious leadership deficit afflicting the nonprofit sector in New York, a gap that many funders and research centers have identified as a growing threat to the health and stability of organizations in New York City and nationwide. The Institutes goal is to build a pipeline of well-trained individuals who will assume greater leadership responsibilities in the coming years at a wide and cross-section of NYC nonprofit organizations.

(Grants and allocations \$ 11,560,348)

If this amount includes foreign grants, check here

12,760,230

d Amounts raised on behalf of others

(Grants and allocations \$ 31,951,847)

If this amount includes foreign grants, check here

31,951,847

e Other program services (attach schedule)

(Grants and allocations \$)

If this amount includes foreign grants, check here

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

94,897,653

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A)		(B)
		Beginning of year		End of year
Assets	45 Cash—non-interest-bearing	2,896	45	60,049
	46 Savings and temporary cash investments	25,914,102	46	30,146,882
	47a Accounts receivable			
	b Less allowance for doubtful accounts		47c	
	48a Pledges receivable	29,205,961		
	b Less allowance for doubtful accounts	4,572,178	48c	24,633,783
	49 Grants receivable	8,226,085	49	5,070,629
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)			
	b Less allowance for doubtful accounts	115,425	51c	
	52 Inventories for sale or use	535,413	52	385,678
	53 Prepaid expenses and deferred charges	1,226,462	53	168,322
	54 Investments—securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	5,416,465	54	10,648,784
	55a Investments—land, buildings, and equipment basis			
	b Less accumulated depreciation (attach schedule)		55c	
56 Investments—other (attach schedule)		56		
57a Land, buildings, and equipment basis	4,470,565			
b Less accumulated depreciation (attach schedule)	2,138,241	57c	2,332,324	
58 Other assets (describe _____)	1,586,921	58	1,672,299	
59 Total assets (must equal line 74) Add lines 45 through 58	70,078,883	59	75,118,750	
Liabilities	60 Accounts payable and accrued expenses	11,920,615	60	9,024,729
	61 Grants payable	7,984,063	61	15,613,261
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe _____)	14,376,720	65	15,199,519
66 Total liabilities Add lines 60 through 65	34,281,398	66	39,837,509	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	28,367,247	67	26,165,543
	68 Temporarily restricted	4,680,214	68	6,356,437
	69 Permanently restricted	2,750,024	69	2,759,261
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	35,797,485	73	35,281,241	
74 Total liabilities and net assets / fund balances Add lines 66 and 73	70,078,883	74	75,118,750	

Part VI Other Information (continued)

	Yes	No
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82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	Yes	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82b		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	Yes	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b		
	If "Yes," was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed the prior year			
c	Dues assessments, and similar amounts from members	85c		
d	Section 162(e) lobbying and political expenditures	85d		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86	501(c)(7) orgs. Enter a Initiation fees and capital contributions included on line 12	86a		
b	Gross receipts, included on line 12, for public use of club facilities	86b		
87	501(c)(12) orgs. Enter a Gross income from members or shareholders	87a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		No
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <input type="checkbox"/> _____, section 4912 <input type="checkbox"/> _____, section 4955 <input type="checkbox"/> _____			
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction <input type="checkbox"/>	89b	Yes	
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="checkbox"/> _____			
d	Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="checkbox"/> _____			
90a	List the states with which a copy of this return is filed <input type="checkbox"/> NY			
b	Number of employees employed in the pay period that includes March 12, 2005 (See instructions)	90b		131
91a	The books are in care of <input type="checkbox"/> The Organization Telephone no <input type="checkbox"/> (212) 251-2500 Two Park Avenue Located at <input type="checkbox"/> New York, NY ZIP + 4 <input type="checkbox"/> 10016			
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <input type="checkbox"/> _____ See the instructions for exceptions and filing requirements for Form TD F 90-22.1 , Report of Foreign Bank and Financial Accounts	91b	Yes	No
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country <input type="checkbox"/> _____	91c		No
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 —Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/> _____	92		

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	23,255	
96 Dividends and interest from securities			14	1,134,516	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b non debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				1,157,771	
105 Total (add line 104, columns (B), (D), and (E))					1,157,771

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

NOTE: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer

2007-05-17
Date

William A DeMilt SR VP & CFO
Type or print name and title

Paid Preparer's Use Only

Preparer's signature

Date

Check if self-employed

Preparer's SSN or PTIN (See Gen Inst W)

Firm's name (or yours if self-employed), address, and ZIP + 4

LOEB & TROPER
655 THIRD AVENUE
NEW YORK, NY 10017

EIN

Phone no (212) 867-4000

**SCHEDULE A
(Form 990 or
990EZ)**

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

2005

Department of the
Treasury
Internal Revenue
Service

Name of the organization
United Way of New York City

Employer identification number

13-2617681

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Bertina Ceccarelli Two Park Avenue New York, NY 10016	Senior VP Res Dev 35 00	235,451	17,047	0
Gladys Carrion Two Park Avenue New York, NY 10016	Senior VP Commun Inv 35 00	183,388	8,149	0
Leah Lamb Two Park Avenue New York, NY 10016	Senior VP Res Devel 40 00	142,177	6,905	0
Fran Charles Two Park Avenue New York, NY 10016	Senior VP Administ 35 00	116,152	7,497	0
Dennis A OConnor Two Park Avenue New York, NY 10016	Vice PresController 35 00	172,611	15,655	0
Total number of other employees paid over \$50,000	53			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Covington Burling 1330 Avenue of the Americas New York, NY 10019	Legal	437,703
Pricewaterhousecoopers LLP 300 Madison Avenue New York, NY 10017	Audit & Tax	283,908
Innovation Management Consulting One Southerly Place New City, NY 10956	Consultant	163,985
Hemming Gilman Inc 95 Madison Avenue Suite 601 New York, NY 10016	Consultant	158,569
Ernst Young 5 Times Square New York, NY 100366530	Audit	139,586
Total number of others receiving over \$50,000 for professional services	11	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page X for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over \$50,000 for other services		

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

1	During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>113,656</u> (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	Yes	
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)			
a	Sale, exchange, or leasing property?	2a		No
b	Lending of money or other extension of credit?	2b		No
c	Furnishing of goods, services, or facilities?	2c	Yes	
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	Yes	
e	Transfer of any part of its income or assets?	2e		No
3a	Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)	3a		No
b	Do you have a section 403(b) annuity plan for your employees?	3b	Yes	
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		No
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		No
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		No

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8** A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶ _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b** A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12** An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization ▶ Type 1 Type 2 Type 3

Provide the following information about the supported organizations (see page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	100,380,969	106,102,315	120,930,255	520,440,682	847,854,221
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	700,408	597,664	527,362	544,890	2,370,324
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	516,779	472,945	2,075,848	2,943,216	6,008,788
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	22,963				22,963
23 Total of lines 15 through 22	101,621,119	107,172,924	123,533,465	523,928,788	856,256,296
24 Line 23 minus line 17	100,920,711	106,575,260	123,006,103	523,383,898	853,885,972
25 Enter 1% of line 23	1,016,211	1,071,729	1,235,335	5,239,288	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 17,077,719
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts					26b 0
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c 853,885,972
d Add Amounts from column (e) for lines 18 _____ 6,008,788 19 _____ 0 22 _____ 26b _____ 0					26d 6,031,751
e Public support (line 26c minus line 26d total)					26e 847,854,221
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 99.29 36 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " Do not file this list with your return. Enter the sum of such amounts for each year (2004) _____ (2003) _____ (2002) _____ (2001) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2) , enter the sum of these differences (the excess amounts) for each year (2004) _____ (2003) _____ (2002) _____ (2001) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add Line 27a total _____ and line 27b total _____					27d _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15					

Part V Private School Questionnaire (See page 7 of the instructions.)**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31	
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32 Does the organization maintain the following	32a	
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
<hr/>		
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33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
<hr/>		
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34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
(To be completed ONLY by an eligible organization that filed Form 5768)Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.			

4-Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

	Yes	No	Amount
a Volunteers		No	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)	Yes		
c Media advertisements		No	0
d Mailings to members, legislators, or the public		No	0
e Publications, or published or broadcast statements		No	0
f Grants to other organizations for lobbying purposes		No	0
g Direct contact with legislators, their staffs, government officials, or a legislative body	Yes		113,656
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		No	0
i Total lobbying expenditures (Add lines c through h.)			113,656

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

TY 2005 Cash Grants Paid Schedule

Name: United Way of New York City

EIN: 13-2617681

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	100 HISPANIC WOMEN INC		2,800	
Small Impact Fund Grants	167TH STREET BUSINESS & PROF		2,500	
Government Program Grants	21ST CENTURY (SED) (200405)		7,692	
Community Investment Grants	21ST CENTURY (TS)		11,840	
Small Impact Fund Grants	ABYSSINIAN DEVELOPMENT CORPORATION		8,000	
Agencies created & incubated	ACCION NEW YORK		10,000	
Economic Independence Grants	NYC WORKS		110,000	
Agencies created & incubated	ADELANTE OF SUFFOLK COUNTY		10,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	ADVOCATES FOR CHILDREN OF NY		5,000	
Prior Years' Small Impact Fund Grants	AGENDA FOR CHILDREN TOMORROW		60,000	
Small Impact Fund Grants	AGENDA FOR CHILDREN TOMORROW-		60,000	
Education K-12 Grants	AGENDA FOR CHILDREN TOMORROW		194,285	
Homelessness Prevention	AGENDA FOR CHILDREN TOMORROW		150,000	
Special Initiatives	AGENDA FOR CHILDREN TOMORROW		75,210	
Prior Years' Small Impact Fund Grants	AIDS CENTER OF QUEENS COUNTY		2,500	
Government Program Grants	AIDS INSTITUTE (200405)		1,844,375	

Class of Activity	Recipient's name	Address	Amount	Relationship
Gifts-In-Kind211 Programs	AIRS		500	
Small Impact Fund Grants	ALIANZA DOMINICANA INC		5,000	
Strengthening NYC Non-Profit Grants	ALICE KORNGOLD		15,000	
Small Impact Fund Grants	ALONZO A DAUGHTRY MEMORIAL DAY CARE CENTER		1,000	
Childcare Grants	ALTMAN FOUNDATION		100,000	
Neighborhood Opportunities Grants	ALTMAN FOUNDATION		100,000	
Small Impact Fund Grants	ALVIN AILEY DANCE FOUNDATION		1,200	
Small Impact Fund Grants	AMERICAN CANCER SOCIETY-		500	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	AMERICAN CIVIL RIGHTS EDUCATION SERVICES INC		5,000	
Access to Health Care Grants	AMERICAN INSTITUTES FOR RESEAR		282,047	
Childcare Grants	ANNIE CASEY FOUNDATION		100,000	
Small Impact Fund Grants	APOLLO THEATER FOUNDATION INC		5,000	
Agencies created & incubated	ASIAN AMERICAN FEDERATION OF NEW YORK		50,000	
Small Impact Fund Grants	ASIAN AMERICAN FEDERATION OF NEW YORK		6,000	
Small Impact Fund Grants	ASIAN AMERICANS FOR EQUALITY		3,500	
Small Impact Fund Grants	ASOCIACION TEPEYAC DE NEW YORK		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	ASPIRA OF NEW YORK		6,670	
Small Impact Fund Grants	ASSOCIATION FOR NEIGHBORHOOD & HOUSING DEVELOPMENT		500	
Small Impact Fund Grants	ASSOCIATION OF FUNDRAISING PROFESSIONALS		5,000	
Small Impact Fund Grants	BACK HOUSE PRODUCTIONS		2,500	
Neighborhood Opportunities Grants	BANK OF AMERICA FOUNDATION		22,855	
Neighborhood Opportunities Grants	BANK OF TOKYO-MISUBISHI TRUST CO		25,000	
Education K-12 Grants	BANK STREET COLLEGE OF EDUCATI		132,823	
Strengthening NYC Non-Profit Grants	BARUCH COLLEGE		242,065	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	Small Impact Fund Grants		2,000	
Childcare Grants	BERNARD F & ALVA B GIMBEL FOUNDATION		50,000	
Small Impact Fund Grants	BETANCES HEALTH CENTER		400	
Small Impact Fund Grants	BLACK AGENCY EXECUTIVES		10,000	
Small Impact Fund Grants	BLACK EQUITY ALLIANCE		500,000	
Strengthening NYC Non-Profit Grants	BLAKE & TODD		340	
Small Impact Fund Grants	BOOKS FOR KIDS		500	
Small Impact Fund Grants	BOYS AND GIRLS HARBOR INC		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	BROOKLYN AIDS TASK FORCE		250	
Economic Independence Grants	BROOKLYN BUREAU OF COMMUNITY SERVICE		38,000	
Small Impact Fund Grants	BROOKLYN BUREAU OF COMMUNITY SERVICE		6,000	
Agencies created & incubated	BROOKLYN CHINESE-AMERICAN AS		10,000	
Small Impact Fund Grants	BROOKLYN HISTORICAL SOCIETY		700	
Small Impact Fund Grants	BUSHWICK HOUSING INDEPENDENCE PROJECT		20,000	
Government Program Grants	CAPS (20052006)		12,747,924	
Small Impact Fund Grants	CABRINI CENTER FOR NURSING AND REHABILITATION		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
CAPS Program Enhancements	CAPS		639,900	
Economic Independence Grants	CATHOLIC CHARITIES COMMUNITY SERVICES		55,000	
Small Impact Fund Grants	CATHOLIC CHARITIES ARCHDIOCESE OF NEW YORK		18,000	
Small Impact Fund Grants	CENTRAL HARLEM SENIOR CITIZEN'		1,000	
Economic Independence Grants	CHARLES SHANNONMILE HIGH UNITED WAY		26,620	
Small Impact Fund Grants	CHHAYA COMMUNITY DEVELOPMENT CORP		20,000	
Education K-12 Grants	CHILD CARE INC		169,026	
Agencies created & incubated	CHILDREN'S ARTS AND SCIENCE WO		7,500	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	CHILDREN'S DEFENSE FUND		35,500	
Small Impact Fund Grants	CHINA AIDS FUND INC		3,500	
Economic Independence Grants	CHINESE AMERICAN PLANNING COUNCIL		58,263	
Prior Years' Small Impact Fund	CHINESE AMERICAN PLANNING COUNCIL		15,000	
Small Impact Fund Grants	CHINESE AMERICAN PLANNING COUNCIL		5,000	
Community Investment Grants	CHRONIC HOMELESSNESS		3,533	
Small Impact Fund Grants	CHURCH ALIVE COMMUNITY CHURCH		5,000	
Economic Independence Grants	CHURCH AVENUE MERCHANTS BLOCK ASSOCIATION		38,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Neighborhood Opportunities Grants	CITIGROUP FOUNDATION		125,000	
Economic Independence Grants	CITIZENS ADVICE BUREAU		106,158	
Small Impact Fund Grants	CITIZENS ADVICE BUREAU		1,375	
Small Impact Fund Grants	CITIZENS COMMITTEE FOR CHILDREN OF NEW YORK CITY		300	
Small Impact Fund Grants	CITIZENS UNION OF THE CITY OF NEW YORK		1,000	
Small Impact Fund Grants	CITY AT PEACE NEW YORK		350	
Government Program Grants	CITY COUNCIL - CAPS		999,900	
Government Program Grants	CITY COUNCIL - LITERACY & ARTS		330,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	CITY FUTURE INC		1,500	
Small Impact Fund Grants	CITY WIDE TASKFORCE ON HOUSING		90,000	
Economic Independence Grants	CIVIC STRATEGIES INC		100,000	
Gifts-In-Kind211 Programs	CIVIL SOCIETY CONSULTING GROUP		2,228	
Agencies created & incubated	COALITION FOR ASIAN AMERICAN CHILDREN AND FAMILIES		10,000	
Small Impact Fund Grants	COALITION FOR HISPANIC FAMILY SERVICES INC		7,500	
Small Impact Fund Grants	COLUMBIA COLLEGE		500	
Small Impact Fund Grants	COMITE NOVIEMBRE		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	COMMISSION ON THE PUBLIC'S HEALTH SYSTEM		500	
Small Impact Fund Grants	COMMITTEE FOR HISPANIC CHILDREN & FAMILIES		25,000	
Prior Years' Small Impact Fund	COMMUNITY RESOURCE EXCHANGE		5,000	
Small Impact Fund Grants	COMMUNITY RESOURCE EXCHANGE		6,000	
Special Initiatives	COMMUNITY SERVICE SOCIETY		250,000	
Economic Independence Grants	COMMUNITY SERVICE SOCIETY		100,000	
Small Impact Fund Grants	COMMUNITY STUDIES OF NEW YORK INC		20,000	
Small Impact Fund Grants	COMMUNITY VOICES HEARD INC		20,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	COMMUNILIFE		20,000	
Prior Years' Small Impact Fund	COMUNILIFE INC		20,000	
Community Investment Grants	CON EDISON - LITERACY & ARTS		79,550	
Community Investment Grants	CON EDISON - SCIENCE MINIGRANTS		192,055	
Small Impact Fund Grants	CONCORD FAMILY SERVICES INC		600	
Small Impact Fund Grants	CONNECT		375	
Strengthening NYC Non-Profit Grants	CORO NEW YORK LEADERSHIP CENTE		4,250	
Small Impact Fund Grants	COUNCIL OF SENIOR CENTERS & SE		20,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	CRAIGSLIST FOUNDATION		5,000	
Economic Independence Grants	CYPRESS HILLS LOCAL DEVELOPMENT CORP		38,000	
Education K-12 Grants	DAY CARE COUNCIL		80,000	
Small Impact Fund Grants	DEF DANCE JAM WORKSHOPDDJW IN		20,000	
Neighborhood Opportunities Grants	DEUTSCHE BANK		447,148	
Agencies created & incubated	DOMINICAN WOMEN'S DEVELOPMENT CENTER		10,000	
Government Program Grants	EARLY CHILDHOOD CONFERENCE (SED)		78,450	
Economic Independence Grants	EARN BENEFITS		35,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Agencies created & incubated	EAST HARLEM COUNCIL FOR COMMUNITY IMPROVEMENT		10,000	
Small Impact Fund Grants	EAST HARLEM INTERAGENCY COUNCI		200	
Small Impact Fund Grants	EDEN II SCHOOL FOR AUTISTIC CHILDREN		15,000	
Small Impact Fund Grants	EDUCATION FOR SOCIAL RESPONSIB		500	
Small Impact Fund Grants	EDWIN GOULD SERVICES FOR CHILDREN		500	
Small Impact Fund Grants	EL PUENTE		20,000	
Agencies created & incubated	EL PUENTE		12,500	
Small Impact Fund Grants	ELMCOR ALUMNI ASSOCIATION		370	

Class of Activity	Recipient's name	Address	Amount	Relationship
Education K-12 Grants	EVENTS FOOD		2,500	
Small Impact Fund Grants	EVICTION INTERVENTION SERVICES		15,200	
Economic Independence Grants	CLC Conference		605	
Government Program Grants	FEMA		45,427	
Community Investment Grants	FAMILIES MATTER (KEYSPAN)		76,296	
Neighborhood Opportunities Grants	FANNIE MAE FOUNDATION		100,000	
Education K-12 Grants	FEDERATION OF PROTESTANT WELFA		286,843	
Small Impact Fund Grants	FEDERATION OF PROTESTANT WELFARE AGENCIES		26,650	

Class of Activity	Recipient's name	Address	Amount	Relationship
Agencies created & incubated	FILIPINO AMERICAN HUMAN SERVICES		10,000	
Small Impact Fund Grants	FILIPINO AMERICAN HUMAN SERVICES		1,000	
Neighborhood Opportunities Grants	FLEET BOSTON FINANCIAL		25,000	
Community Investment Grants	FLEET TUTORING CENTER PROGRAM		77,001	
Government Program Grants	FOOD CARD ACCESS PROGRAM (FCAP)		1,766,860	
Homelessness Prevention	FOOD MERCHANTS CAFE & MARKET		72	
Strengthening NYC Non-Profit Grants	FOOD MERCHANTS CAFE & MARKET		664	
Economic Independence Grants	FOODCHANGE		11,589	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	FORDHAM UNIVERSITY GRADUATE SCHOOL		20,000	
Small Impact Fund Grants	FUND FOR COMMUNITY LEADERSHIP		18,108	
Agencies created & incubated	FUND FOR THE CITY OF NEW YORK		100,000	
211 Program	GARY WARTELS		80,000	
Economic Independence Grants	GAY MENS HEALTH CRISIS		38,000	
Access to Health Care Grants	GAY MEN'S HEALTH CRISIS-		137,500	
Small Impact Fund Grants	GAY MEN'S HEALTH CRISIS		1,000	
Strengthening NYC Non-Profit Grants	GAY MEN'S HEALTH CRISIS		60,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	GIRLS QUEST		18,500	
Prior Years' Small Impact Fund	GIRLS SCOUT COUNCIL OF GREATER NEW YORK		8,000	
Strengthening NYC Non-Profit Grants	GOOD SHEPHERD SERVICES		75,164	
Community Assistance Grants	GOODWILL INDUSTRIES OF GREATER NEW YORK		1,524,558	
Gift-In-Kind	GOODWILL INDUSTRIES OF GREATER NEW YORK		225,000	
Small Impact Fund Grants	GOVERNANCE MATTERS		22,500	
Government Program Grants	HPNAP		4,184,436	
Small Impact Fund Grants	HAMILTON-MADISON HOUSE INC		1,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Economic Independence Grants	HARLEM CONGREGATIONS FOR COMMUNITY DEVELOPMENT		36,857	
Small Impact Fund Grants	HARLEM CONGREGATIONS FOR COMMUNITY IMPROVEMENT		1,800	
Small Impact Fund Grants	HARLEM YMCA		11,500	
Strengthening NYC Non-Profit Grants	HARTNICK CONSULTING INC		28,717	
Economic Independence Grants	HENRY STREET SETTLEMENT		55,000	
Small Impact Fund Grants	HERBERT G BIRCH SERVICES		150	
Small Impact Fund Grants	HISPANIC COUNSELING CENTER		300	
Agencies created & incubated	HISPANIC FEDERATION INC		50,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Strengthening NYC Non-Profit Grants	HISPANIC FEDERATION INC		285,000	
Small Impact Fund Grants	HISPANIC FEDERATION INC		5,000	
Small Impact Fund Grants	HOLY TABERNACLE CHURCH INC		5,000	
Small Impact Fund Grants	HOSPITAL FOR JOINT DISEASES		1,000	
Neighborhood Opportunities Grants	HSBC		100,000	
Small Impact Fund Grants	HUDSON GUILD		250	
Small Impact Fund Grants	HUMAN SERVICE COUNCIL		10,000	
Strengthening NYC Non-Profit Grants	HUMAN SERVICE COUNCIL		150,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	HUNTER COLLEGE		16,000	
Homelessness Prevention	HUNTER COLLEGE-PUBLIC SERVICE		3,075	
Strengthening NYC Non-Profit Grants	HUNTER COLLEGE-PUBLIC SERVICE SCHOLARS		6,150	
Neighborhood Opportunities Grants	INDEPENDENCE COMMUNITY FOUNDATION		25,000	
Agencies created & incubated	INDOCHINA SINO-AMERICAN COMMUNITY CENTER		10,000	
Small Impact Fund Grants	INSTITUTE FOR PUERTO RICAN POLICY		35,000	
Economic Independence Grants	INTERLAND INC		537	
Small Impact Fund Grants	INTERNATIONAL YOUTH LEADERSHIP		1,200	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	INTERRELATIONS COLLABORATIVE		20,000	
Small Impact Fund Grants	INWOOD HOUSE		10,200	
Small Impact Fund Grants	IRIS HOUSE		400	
Small Impact Fund Grants	JAMAICA SERVICES PROGRAM FOR OLDER ADULTS		450	
Small Impact Fund Grants	JAN HUS PRESBYTERIAN CHURCH		500	
Homelessness Prevention	JANET LESSEM		1,250	
Neighborhood Opportunities Grants	JP MORGAN CHASE FOUNDATION		100,000	
Neighborhood Opportunities Grants	JP MORGAN PRIVATE BANKBOOTH FERRIS FOUNDATION		100,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	JUST FOOD		20,000	
Agencies created & incubated	KOREAN-AMERICAN COUNSELING CENTER		10,000	
Small Impact Fund Grants	LATINO COMMISSION ON AIDS		3,200	
Small Impact Fund Grants	LATINO GERONTOLOGICAL CENTER		1,000	
Small Impact Fund Grants	LATINO PASTORAL ACTION CENTER		20,000	
Small Impact Fund Grants	LEAKE & WATTS SERVICE INC		500	
Strengthening NYC Non-Profit Grants	LEAKE & WATTS SERVICE INC		60,000	
Small Impact Fund Grants	LEARNING LEADERS		21,600	

Class of Activity	Recipient's name	Address	Amount	Relationship
Strengthening NYC Non-Profit Grants	LEGAL SERVICES		168,575	
Homelessness Prevention	LEGAL SERVICES FOR NEW YORK CI		369,297	
Small Impact Fund Grants	LINCOLN SQUARE NEIGHBORHOOD CE		1,000	
211 Program	LINDA DAILY		42,000	
Access to Health Care Grants	LITERACY ASSISTANCE CENTER		315,000	
Strengthening NYC Non-Profit Grants	LIVINGTON S FRANCIS ASSOCIATES		15,000	
Childcare Grants	LIZ CLAIBORNE FOUNDATION		63,314	
Agencies created & incubated	LOWER EAST SIDE FAMILY UNION		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	MADISON RESIDENCE FOR EXCEPTIO		1,500	
Neighborhood Opportunities Grants	MARLA DICKERSON FUND		13,600	
Gifts-In-Kind211 Programs	MARTA SIBERIO CONSULTING		5,000	
Strengthening NYC Non-Profit Grants	MARTA SIBERIO CONSULTING		8,500	
Small Impact Fund Grants	MENTAL HEALTH NEWS EDUCATIONI		20,000	
Small Impact Fund Grants	MENTORING USA		20,000	
Neighborhood Opportunities Grants	MERRILL LYNCH		50,000	
Small Impact Fund Grants	METROPOLITAN BLACK BAR ASSOCIA		1,120	

Class of Activity	Recipient's name	Address	Amount	Relationship
Education K-12 Grants	MILLERROLLINS		51,000	
Homelessness Prevention	MILLERROLLINS		50,000	
Homelessness Prevention	MIMI ABRAMOVITZ		20,000	
Special Initiatives	MINORITY TASK FORCE ON CHILD WELFARE		100,000	
Neighborhood Opportunities Grants	MIZUHO USA FOUNDATION INC		25,000	
Small Impact Fund Grants	MUSEUM FOR AFRICAN ART		1,500	
Small Impact Fund Grants	MUSEUM OF CHINESE IN AMERICAS-		600	
Small Impact Fund Grants	NAACPCORONA-EAST ELMHURST BRA		850	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	NATIONAL ALLIANCE FOR THE MENT		10,000	
Homelessness Prevention	NATIONAL ALLIANCE TO END HOMELESSNESS		395	
Small Impact Fund Grants	NATIONAL ASSOCIATION OF SOCIAL		5,000	
Strengthening NYC Non-Profit Grants	NATIONAL ASSOCIATION OF SOCIAL		50,000	
Small Impact Fund Grants	NATIONAL BLACK LEADERSHIP		2,500	
Small Impact Fund Grants	NATIONAL LATINO ALLIANCE FOR T		150	
Small Impact Fund Grants	NATIONAL PUERTO RICAN FORUM		20,300	
Special Initiatives	NATIONAL URBAN FELLOWS		120,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Strengthening NYC Non-Profit Grants	NATIONAL URBAN FELLOWS		60,000	
Small Impact Fund Grants	NAT'L PRO-AM CITY LEAGUES ASSN		250	
Agencies created & incubated	NEIGHBORHOOD ENHANCEMENT TRAINING AND SERVICES		12,500	
Small Impact Fund Grants	NEIGHBORHOOD FAMILY SERVICES C		10,000	
Small Impact Fund Grants	NEW YORK AGENCY FOR COMMUNITY		5,000	
Small Impact Fund Grants	NEW YORK AIDS COALITION		700	
Small Impact Fund Grants	NEW YORK CITIZEN'S COMMITTEE O		5,000	
Economic Independence Grants	NEW YORK CITY CENTRAL LABOR COUNCIL		250,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Economic Independence Grants	NEW YORK CITY COALITION AGAINST HUNGER		6,250	
Strengthening NYC Non-Profit Grants	NEW YORK CITY EMPLOYMENT AND TRAINING		100	
Economic Independence Grants	NEW YORK CITY EMPLOYMENT AND TRAINING COALITION		45,000	
Economic Independence Grants	NEW YORK CITY FINANCIAL NETWORK		25,000	
Prior years' Small Impact Fund	NEW YORK CITY MISSION SOCIETY		20,000	
Small Impact Fund Grants	NEW YORK CITY MISSION SOCIETY		6,000	
Strengthening NYC Non-Profit Grants	NEW YORK CITY MISSION SOCIETY		40,000	
Economic Independence Grants	NEW YORK CITY WORKS		276,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	NEW YORK GIANTS FOUNDATION-		20,000	
Small Impact Fund Grants	NEW YORK IMMIGRATION COALITION		21,600	
Strengthening NYC Non-Profit Grants	NEW YORK IMMIGRATION COALITION		90,000	
Economic Independence Grants	NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE		1,250,000	
Small Impact Fund Grants	NEW YORK THEOLOGICAL SEMINARY		500	
Small Impact Fund Grants	NEW YORK URBAN LEAGUE		26,000	
Small Impact Fund Grants	NEW YORKER'S FOR CHILDREN		10,000	
Small Impact Fund Grants	NONPROFIT FINANCE FUND		40,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	NONPROFIT HELPDESK		30,000	
Neighborhood Opportunities Grants	NORTH FORK FOUNDATION		25,000	
Small Impact Fund Grants	NORTH GENERAL HOSPITAL FNDN-		6,500	
Small Impact Fund Grants	NORTH STAR FUND		1,000	
Small Impact Fund Grants	NORTHERN BUSHWICK RESIDENTS AS		2,000	
Economic Independence Grants	NORTHERN MANHATTAN IMPROVEMENT		55,000	
Small Impact Fund Grants	NY YOUTH AT RISK-10312005		5,000	
Economic Independence Grants	NYCC CONSULTANT COSTS		14,716	

Class of Activity	Recipient's name	Address	Amount	Relationship
Government Program Grants	NYCWORKS		13,000,000	
Community Investment Grants	NYCWORKS - METLIFE FOUNDATION		25,000	
Access to Health Care Grants	NYU RESEARCH		63,664	
Strengthening NYC Non-Profit Grants	Non-Profit Leadership Development Institute		19,934	
Small Impact Fund Grants	PS 165Q EDITH K BERGTRAUM E		4,200	
Homelessness Prevention	PARIS R BALDACCI		2,000	
Access to Health Care Grants	PER SCHOLAS		5,904	
Small Impact Fund Grants	PICTURE THE HOMELESS		10,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	PRESBYTERIAN SENIOR SERVICES		750	
Economic Independence Grants	PROJECT STRIVEEAST HARLEM EMPLOYMENT SERVICE		200,000	
Small Impact Fund Grants	PROMESA FOUNDATION INC		700	
Agencies created & incubated	PUERTO RICAN FAMILY INSTITUTE		5,000	
Small Impact Fund Grants	PUERTO RICAN FAMILY INSTITUTE		2,500	
Strengthening NYC Non-Profit Grants	PUERTO RICAN LEGAL DEFENSE		6,300	
Small Impact Fund Grants	PUERTO RICAN LEGAL DEFENSE &		5,000	
Agencies created & incubated	PUERTO RICAN LEGAL DEFENSE AND EDUCATION FUND		10,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Prior years' Small Impact Fund	QUALITY SERVICES FOR THE AUTISTIC COMMUNITY		12,500	
Small Impact Fund Grants	QUEENSBORO COUNCIL FOR SOCIAL		5,000	
Small Impact Fund Grants	RESEARCH FOUNDATION OF CUNY		20,000	
Strengthening NYC Non-Profit Grants	RESERVE ELDER SERVICE INC		50,000	
Special Initiatives	RESTAURANT ASSOCIATES THE GRADUATE CENTER		23,914	
Small Impact Fund Grants	RIDGEWOOD BUSHWICK SENIOR CITI		20,000	
Economic Independence Grants	RIDGEWOOD BUSHWICK SENIOR CITIZENS		44,624	
Childcare Grants	ROBERT STERLING CLARK FOUNDATION		55,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Strengthening NYC Non-Profit Grants	ROSALIND R HYATT		100	
Education K-12 Grants	ROYCE DELACRUZ		894	
Small Impact Fund Grants	SAFE SPACE		1,000	
Agencies created & incubated	SAKHI FOR SOUTH ASIAN WOMEN		10,000	
Strengthening NYC Non-Profit Grants	SCO FAMILY OF SERVICES		75,000	
Prior years' Small Impact Fund	SCO FAMILY OF SERVICES		20,000	
Small Impact Fund Grants	SCO FAMILY OF SERVICES		20,000	
Economic Independence Grants	SEEDCO		76,600	

Class of Activity	Recipient's name	Address	Amount	Relationship
Performance Measurement	SEEDCO		299,160	
Community Investment Grants	SEEDCONPAC - EARNFAIR		2,220,759	
Community Investment Grants	SEEDCONPAC - SPECIAL POPULATIONS		934,138	
Small Impact Fund Grants	SETTLEMENT HOUSING FUND INC		1,000	
Small Impact Fund Grants	SOBRO		600	
Strengthening NYC Non-Profit Grants	SOCIAL SOLUTIONS		47,760	
Agencies created & incubated	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES		10,000	
Agencies created & incubated	SOUTH ASIAN YOUTH ACTION		10,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	SOUTH SIDE COMMUNITY MISSION A		10,000	
Small Impact Fund Grants	ST EDWARD FOOD PANTRY		1,000	
Small Impact Fund Grants	ST JAMES PARTNERSHIP		20,000	
Small Impact Fund Grants	ST LOUIS ART MUSEUM		1,000	
Economic Independence Grants	ST NICHOLAS NEIGHBORHOOD PRESERVATION		55,000	
Small Impact Fund Grants	STMARYS CHILDREN AND FAMILIES		1,250	
Small Impact Fund Grants	STMARY'S COMMUNITY SERVICES		5,000	
Small Impact Fund Grants	STATEN ISLAND NFP ASSOCIATION		20,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Economic Independence Grants	STREETWISE PARTNERS INC		20,000	
Small Impact Fund Grants	STRIVE		1,500	
Strengthening NYC Non-Profit Grants	STRIVEEAST HARLEM EMPLOYMENT SERVICE		50,000	
Community Investment Grants	SUCCESS BY SIX (UNITED WAY OF AMERICA)		39	
Community Investment Grants	SUMMER YOUTH EMPLOYMENT - PFIZER INC		89,344	
Economic Independence Grants	SUNNYSIDE COMMUNITY SERVICES		57,929	
Strengthening NYC Non-Profit Grants	SUPPORT CENTER FOR NONPROFIT MANAGEMENT		20,000	
Prior years' Small Impact Fund	SUPPORT NETWORK INC		1,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Special Initiatives	SYLVIA KINARD		12,500	
Prior years' Small Impact Fund	TADA YOUTH THEATER		10,000	
Economic Independence Grants	TAJ Y HUBBARD 102005-052006		3,600	
Homelessness Prevention	TAJ YUSEF HUBBARD		950	
Small Impact Fund Grants	TAKE HIGHER GROUND INC		10,000	
Strengthening NYC Non-Profit Grants	TAPROOT FOUNDATION		50,000	
Agencies created & incubated	TEATRO CIRCULO		12,500	
Community Investment Grants	TECHNOLOGY DEVELOPMENT INITIATIVE (IBM)		54,347	

Class of Activity	Recipient's name	Address	Amount	Relationship
Childcare Grants	THE AL MAILMAN FAMILY FOUNDATION		25,000	
Small Impact Fund Grants	THE ADVERTISING COUNCIL-		3,000	
Small Impact Fund Grants	THE AMERICAN FOUNDATION FOR TH		1,000	
Neighborhood Opportunities Grants	THE BANK OF NEW YORK		50,000	
Small Impact Fund Grants	THE BOOKS FOR KIDS FOUNDATION		3,000	
Small Impact Fund Grants	THE BRIDGE INC		15,000	
Small Impact Fund Grants	THE BROTHERHOOD-SISTER SOL		1,500	
Neighborhood Opportunities Grants	THE BTM FOUNDATION		25,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	THE BURDEN CENTER FOR THE		1,500	
Economic Independence Grants	THE CENTER FOR FAMILY LIFE		38,000	
Small Impact Fund Grants	THE CENTER FOR FAMILY LIFE		500	
Small Impact Fund Grants	THE COALITION FOR ASIAN AMERICANS		600	
Small Impact Fund Grants	THE COALITION OF VOLUNTARY MENTAL HEALTH AGENCIES		22,250	
Small Impact Fund Grants	THE CODE FOUNDATION QUEENS CH		5,000	
Small Impact Fund Grants	THE COLLEGE AT OLD WESTBURY		1,000	
Small Impact Fund Grants	THE CONGREGATION BETH EMETH		1,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	THE CORRECTIONAL ASSOCIATION O		500	
Small Impact Fund Grants	THE COUNCIL OF SENIOR CENTERS		2,000	
Small Impact Fund Grants	THE DIGITAL LITERACY ALLIANCE-		7,500	
Community Investment Grants	THE FB HERON FOUNDATION - QUALITY NEW YORK		50,000	
Small Impact Fund Grants	THE FAITH CENTER FOR COMMUNITY		50,000	
Strengthening NYC Non-Profit Grants	THE FAITH CENTER FOR COMMUNITY DEVELOPMENT		110,000	
Small Impact Fund Grants	THE FAMILY HEALTH PROJECT		250	
Neighborhood Opportunities Grants	THE FORD FOUNDATION		100,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Homelessness Prevention	THE FOUNDATION CENTER		510	
Small Impact Fund Grants	THE FUND FOR MODERN COURTS		100	
Small Impact Fund Grants	THE HOUSE OF THE LORD		1,000	
Neighborhood Opportunities Grants	THE M&T CHARITABLE FOUNDATION		150,000	
Small Impact Fund Grants	THE MEXICAN CULTURAL INSTITUTE		20,000	
Small Impact Fund Grants	THE NEIGHBORHOOD TECHNICAL ASS		4,000	
Small Impact Fund Grants	THE NETWORK JOURNAL		7,000	
Access to Health Care Grants	THE NEW YORK COMMUNITY TRUST		5,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Economic Independence Grants	THE NEW YORK COMMUNITY TRUST		50,000	
Small Impact Fund Grants	THE NEW YORK COMMUNITY TRUST		40,000	
Strengthening NYC Non-Profit Grants	THE NEW YORK COMMUNITY TRUST		80,000	
Small Impact Fund Grants	THE NEW YORK INDUSTRIAL RETENT		500	
Small Impact Fund Grants	THE NEW YORK JETS FOUNDATION-		20,000	
Small Impact Fund Grants	THE NEW YORK WOMEN'S BAR ASSOC		1,700	
Small Impact Fund Grants	THE NEW YORK WOMEN'S FOUNDATIO		1,500	
Small Impact Fund Grants	THE NULEADERSHIP POLICY GROUP-		4,900	

Class of Activity	Recipient's name	Address	Amount	Relationship
Community Investment Grants	THE PICOWER FOUNDATION - QUALITY NEW YORK		250,000	
Small Impact Fund Grants	THE PUERTO RICAN FAMILY INSTIT		7,000	
Small Impact Fund Grants	THE SUPPORT NETWORK INC		1,500	
Neighborhood Opportunities Grants	THE SURDNA FOUNDATION		60,000	
Small Impact Fund Grants	THE TWENTY-FIRST CENTURY FOUND		1,000	
Homelessness Prevention	THOMPSON & COLUMBUS INC		50,000	
Strengthening NYC Non-Profit Grants	THOMPSON & COLUMBUS INC		65,000	
Access to Health Care Grants	TURNAROUND FOR CHILDREN INC		555,241	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	UNIFEM		1,000	
Small Impact Fund Grants	UNITED HOSPITAL FUND		1,000	
Small Impact Fund Grants	UNITED METHODIST CHURCH IN THE		1,000	
Small Impact Fund Grants	UNITED NEIGHBORHOOD HOUSES		10,500	
Strengthening NYC Non-Profit Grants	UNITED NEIGHBORHOOD HOUSES		45,000	
Neighborhood Opportunities Grants	UNITED STATES TRUST COMPANY		25,000	
Community Investment Grants	UNITED WAY OF AMERICA-WOMENFAMILY INITIATIVE		28,000	
Homelessness Prevention	UNITED WAY OF NEW YORK CITY INFUSION-NOF		50,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Strengthening NYC Non-Profit Grants	Senior Fellows Meetings		125	
Small Impact Fund Grants	URBAN HEALTH PLAN INC		1,000	
Economic Independence Grants	URBAN JUSTICE CENTER		250,000	
Education K-12 Grants	UWNYC INFUSION- CHILDCARE POOLED FUND		50,000	
Prior years' Small Impact Fund	VANGUARD DIRECT		5,610	
Small Impact Fund Grants	VIP COMMUNITY SERVICES (VIP)		10,000	
Small Impact Fund Grants	VISITING NURSE SERVICES-		1,250	
Access to Health Care Grants	VISITING NURSE SERVICES OF NY		228,150	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	VOLUNTEERS OF LEGAL SERVICE I		10,000	
Small Impact Fund Grants	WEEKSVILLE HERITAGE CENTER		1,000	
Small Impact Fund Grants	WEST SIDE CAMPAIGN AGAINST HUN		10,000	
Small Impact Fund Grants	WHEELCHAIR CHARITIES INC		2,375	
Small Impact Fund Grants	WILDCAT SERVICE CORPORATION		5,000	
Strengthening NYC Non-Profit Grants	WINDER ED FISHER		11,500	
Access to Health Care Grants	WOMEN & FAMILIES INITIATIVE		100,000	
Homelessness Prevention	WOMEN IN NEED INC		208,309	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	WOMEN IN NEED INC		1,000	
Economic Independence Grants	WOMEN'S CENTER FOR EDUCATION AND CAREER ADVANCEMENT		300,000	
Special Initiatives	WOMEN'S CENTER FOR EDUCATION AND CAREER ADVANCEMENT		100,000	
Small Impact Fund Grants	WOMEN'S LEAGUE COMMUNITY RESID		5,000	
Small Impact Fund Grants	WOMEN'S VENTURE FUND		1,000	
Small Impact Fund Grants	WORKERS DEFENSE LEAGUE INC		20,000	
Economic Independence Grants	WORKFORCE PROFESSIONALS TRAINING		150,000	
Agencies created & incubated	YOUNG KOREAN AMERICAN SERVICE		10,000	

Class of Activity	Recipient's name	Address	Amount	Relationship
Small Impact Fund Grants	YOUTH AT RISK		5,000	
Small Impact Fund Grants	YOUTH COMMUNICATION		500	
Small Impact Fund Grants	YOUTH INC-THE PARENT CHILD		1,000	
Small Impact Fund Grants	YWCA OF BROOKLYN		10,000	
Agencies created & incubated	YWCA OF QUEENS		5,000	
Amounts Raised on Behalf Of Others	Amounts Raised on Behalf Of Others		31,951,847	

TY 2005 Compensation Explanation

Name: United Way of New York City

EIN: 13-2617681

Person Name	Explanation
Lawrence Mandell	Compensation of \$429,419 includes base salary of \$335,000, bonus compensation of \$86,000, Excess Group Term Life Insurance of \$6,505, Personal use of auto of \$1,914 Benefits of \$14,229 includes 403(b) contributions of \$4,200, health/dental insurance of \$4,332, group term life insurance of \$288, disability insurance of \$5,409
William A DeMilt	Compensation of \$250,501 includes base salary of \$215,000, bonus compensation of \$25,000, Excess Group Term Life Insurance of \$8,301, Financial Planning of \$2,200 Benefits of \$9,984 includes 403(b) contributions of \$3,950, group term life insurance of \$288, disability insurance of \$5,746
Elwanda Young	Compensation of \$209,075 includes base salary of \$180,000, bonus compensation of \$25,000, Excess Group Term Life Insurance of \$3,035, Financial Planning of \$1,040 Benefits of \$10,950 includes 403(b) contributions of \$3,600, health/dental insurance of \$4,333, group term life insurance of \$288, disability insurance of \$2,729

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2005 Compensation Schedule

Name: United Way of New York City

EIN: 13-2617681

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
Cheryle A Wills	Black Equity Alliance	76-0795334	UWNYC incubated and is the fiscal agent for this organization	42,047	0	0	

TY 2005 Depreciation and Depletion Schedule

Name: United Way of New York City

EIN: 13-2617681

Asset	Amount
RENOVATIONMOVE TO 2 PARK AVE	206,445
RENOVATIONMOVE TO 2 PARK AVE	146
Leasehold Improvements - VARIOUS ITEMS	59
Leasehold Improvements - VARIOUS ITEMS	4,514
Leasehold Improvements - VARIOUS ITEMS	7,007
Leasehold Improvements - VARIOUS ITEMS	3,510
Leasehold Improvements - VARIOUS ITEMS	1,288
Leasehold Improvements - VARIOUS ITEMS	812
Leasehold Improvements - VARIOUS ITEMS	15,153
Leasehold Improvements - VARIOUS ITEMS	309
Leasehold Improvements - VARIOUS ITEMS	357
Leasehold Improvements - VARIOUS ITEMS	950
Leasehold Improvements - VARIOUS ITEMS	2,778
Leasehold Improvements - VARIOUS ITEMS	3,489
Leasehold Improvements - VARIOUS ITEMS	235

Asset	Amount
Leasehold Improvements - VARIOUS ITEMS	210
Leasehold Improvements - VARIOUS ITEMS	200
Leasehold Improvements - VARIOUS ITEMS	93
Leasehold Improvements - VARIOUS ITEMS	156
Leasehold Improvements - VARIOUS ITEMS	2,763
Leasehold Improvements - VARIOUS ITEMS	75
Leasehold Improvements - VARIOUS ITEMS	4,174
Leasehold Improvements - VARIOUS ITEMS	148
Leasehold Improvements - VARIOUS ITEMS	2,999
Leasehold Improvements - VARIOUS ITEMS	1,384
Leasehold Improvements - VARIOUS ITEMS	158
Leasehold Improvements - VARIOUS ITEMS	63
Leasehold Improvements - VARIOUS ITEMS	73
Leasehold Improvements - VARIOUS ITEMS	136
Leasehold Improvements - VARIOUS ITEMS	302

Asset	Amount
Leasehold Improvements - VARIOUS ITEMS	2,084
Leasehold Improvements - VARIOUS ITEMS	392
Leasehold Improvements - VARIOUS ITEMS	856
Leasehold Improvements - VARIOUS ITEMS	191
Leasehold Improvements - VARIOUS ITEMS	297
Leasehold Improvements - VARIOUS ITEMS	192
RUGS FOR THE LOBBY (2)	95
RENOVATION OF SECURITY DOOR ACCESS	78
NEW CORPORATE LOGO	78
CONSTRUCTION IN PRESIDENT'S OFFICE	9,936
NEW CORPORATE LOGO (1)	80
CLEANING SERVICES POST CONSTRUCTION CLEAN UP	387
VARIOUS ITEMS	330
ELECTRICAL WORK	129
ETHOSPACE SUPPORT PANEL	131

Asset	Amount
DURATIONS PHOTO DISPLAY	333
SECTIONS OF ROUND TABLE - 2	1,214
CONSTRUCTION IN PRESIDENT'S OFFICE	1,416
DESIGN SERVICES-PRESIDENT'S OFFICE	1,251
FILES & CABINETS-UNBOLTING & RE-BOLTNG	112
RENOVATION LABOR & MATERIAL	507
LIGHTING FIXTURE - PENDANT	57
NEW WATER HEATER W PIPING	96
DELL OPIPLAX GX520 PENTIUM (1)	140
IMAC INTEL PROCESSOR (1)	285
VRIIOUS CABLES TESTERS PATCH SNGLESS	425
VISIO 2003 DESK KIT CD-ROM (1)	182
DELL COMPUTERS - INTEL PENTIUM PROCESSORS (8)	1,332
MEMORY UPGRADE HARDWARE	864
HP LASER JET 8150N PRINTER (2)	1,466

Asset	Amount
HP DESK JET 9800 PRINTER (2)	118
TOSHIBA 800 LAPTOP (1)	174
APPLE IOP 40GB HARD DRIVE W CABLE (1)	188
MULTIMEDIA LCD MONITOR (1)	290
HP DESKJET 9300 PRINTER (2)	200
HP LASERJET 3700N PRINTER (1)	434
DELL OPIPLAX GX520 PENTIUM (2)	280
DELL OPIPLAX GX520 PENTIUM (1)	140
HP LASER JET 9150N PRINTER (1)	819
DELL COMPUTERS - INTEL PENTIUM PROCESSORS (2)	333
DELL OPIPLAX GX520 PENTIUM (2)	280
HP LASERJET 9050 PRINTER (1)	588
BELKIN PRO2 PS2USB 8PORT KVMCABLE (2)	300
HP SCAN JET 7450c (1)	210
TOSHIBA SATELLITE A-20 S259 LAP TOP (2)	803

Asset	Amount
HP PROCURVE NETWORK SWITCH MODULES (5)	632
PROLINAT ML370G3 PROCESSORS (2)	4,598
DBS PRODUCTION SERVER (1)	2,856
PROLIANT ML530 BRP SERVER (1)	2,669
CABLE MANAGEMENT COMPONENTS (1)	213
TOSHIBA SATELLITE A40-S161 LAPTOP (2)	995
HP DL360 & DL380 WEBSERVER - (5)	13,093
TOSHIBA A70-S249 60GB LAPTOP (2)	843
JRUN4 FULL VERSION PROCESSORS (1)	404
APC SMARTUPSSERVERPROCURVE (1)	284
HP ULTRA 320SCS HARD DRIVE (6)	407
DLT TAPE DRIVE (1)	497
POWERWARE 9125 6K UPS	829
DELL OPIPLAX GX520 PENTIUM (4)	560
AS 400 HARDWARE (1)	208

Asset	Amount
TOSHIBA SATELLITE M100 LAPTOPS (3)	573
DATARPO PURCHASING ORDER SYSTEM	2,267
DATARPO PURCHASING ORDER SYSTEM	1,433
GL & AP Data Pro Software	4,109
QUARK EXPRESS GRAPHIC SOFTWARE (2)	295
CRM BUSINESS CONSULTING	200
SYMANTEC ANIT VIRUS ENT SECURITY FOR SERVERDESK TOP	2,110
NEW TELEPHONE CALL ACCOUTING SYSTEM	1,033
ANDAR FUND RASING SOFTWARE	5,000
CISCO PIX FIREWALL CONSULTING (1)	2,844
E-WAY LICENESE	1,667
BLACKBERRY USER LICENSES (5)	362
COLDFUSION MX E-PLEDGE LICENSES (5)	1,419
MICROSOFT SQL2000 PROCESSOR (4)	5,375
CUMULUS ARCHIVE SERVER V 65 (1)	919

Asset	Amount
ANDAR - ACH CREDIT CARD MODULE	290
ANDAR STANDARD MODULE (1)	250
MEMORY UPGRADE - AGENCY WIDE	441
IBM 400800 GB DATA CARTRIDGE (2)	901
MEMORY UPGRADE - AGENCY WIDE	214
5 Drawer Cabinet Lateral File	84
File Cabinets & Folding tables	208
ROUND TABLE-48 MAHOGANY (1)	83
AMC SHELVES (3)	56
LATERAL FILE CABINET (2)	145
OFFICE FURNITURE IN NEW OFFICE	874
SAMSUNG 17 FLAT PANEL LAMP	93
POSTURE SUPPORT ARM CHAIR (1)	72
AERON LUMBAR SUPPORT CHAIR (1)	37
ERGONOMIC CHAIR (1)	39

Asset	Amount
OFFICE FURNITURE	129
TIME STAMP (1)	66
BTC TIME STAMPDIE PLATE (1)	66
LASERJET PRINTER 4100N (1)	319
PANASONIC FAX MACHINE UF-790 (1)	255
POLYCOM 550D SPEAKER PHONE (1)	264
AT&T DISPLAY PHONES 7407 & 7406 (3)	81
IDMaker Bundle #1	51
PANAFAX MACHINE (1)	255
Model II Binder	406
FolderInserter	850
TIME CLOCK	66
ELECTRIC PUNCH & BINDING SYS	383
THORO-MATIC 5 CARPET EXTR (1)	71
NEOPOST FOLDER INSERT SYSTEM (1)	2,207

Asset	Amount
FELLOWS POWERSHERED SHREDDER (1)	360
GBC-BINDING MACHEINE (1)	400
STAMPDIE PLATE	67
PANAFAX UF585 LASER FAX (1)	159
TIME RECORDER (1)	35
AT&T DISPLAY PHONES 7407 & 7406 (3)	86
TIME STAMP WITH LED CLOCK DISPLAY (1)	71
ANALOG PORT CARD FOR PHONE SYSTEM	440
AT&T TELPHONES (10)	193
AT&T DISPLAY PHONES 7407 & 7406 (2)	61
CANON EOS DIGITAL CAMERA (1)	243
Vacuum Cleaner	137
Tornado Shampooer	152
AT&T DISPLAY PHONE (10)	203
INFOCUS LP250 PROJECTOR (1)	699

Asset	Amount
AT&T DISPLAY PHONES 7407 & 7406 (2)	51
UPGRADE OF PHONE SYSTEMNEW VOICEMAIL	1,638
KITCHEN AID ICE MAKER KUIA18 PNLS (1)	161
HEART START ONSITE DEFIBRILATOR (1)	84
UPGRADE OF PHONE SYSTEMNEW VOICEMAIL	2,352
UPGRADE AUDIOVIDEO PROJECTOR (1)	948
DVD VCR UNIT (1)	55
POLYCOM SOUNDSTATION VTX 1000 (1)	142
PROLIANT ML350 G4 DATA SERVER (1)	1,042

TY 2005 Excess Benefit Transactions Statement

Name: United Way of New York City

EIN: 13-2617681

Statement: As United Way of New York City ("UWNYC") publicly disclosed in April 2006, UWNYC became aware in early 2006 of certain transactions by UWNYC's former Chief Executive Officer, Ralph Dickerson, Jr., that, in UWNYC's view, conferred excess benefits on Mr. Dickerson within the meaning of Section 4958 of the Internal Revenue Code of 1986, as amended. UWNYC, in review of Mr. Dickerson's expense reimbursements and other spending, discovered that during the calendar years 2002 through 2005, Mr. Dickerson sought, and received, reimbursement for various claimed expenses that did not qualify as legitimate business expenses and improperly appropriated donated services for his own personal use. Later in 2006, UWNYC discovered additional expense reimbursement records reflecting other transactions that, in UWNYC's view, conferred excess benefits on Mr. Dickerson. These records showed that during the calendar years 1998 through 2001, Mr. Dickerson sought, and received reimbursement for various additional

TY 2005 Investments - Securities Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	Book Value	Cost/FMV
Common Stock	3,127,611	F
Corporate Bonds	3,020,155	F
Mutual Funds	434,018	F
Repurchase Agreements	1,971,000	F
Master Notes	2,096,000	F

TY 2005 Land etc. Schedule

Name: United Way of New York City

EIN: 13-2617681

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
RENOVATIONMOVE TO 2 PARK AVE	3,096,680	1,548,341	1,548,339
RENOVATIONMOVE TO 2 PARK AVE	2,195	1,098	1,097
Leasehold Improvements - VARIOUS ITEMS	850	409	441
Leasehold Improvements - VARIOUS ITEMS	64,551	30,786	33,765
Leasehold Improvements - VARIOUS ITEMS	100,205	47,441	52,764
Leasehold Improvements - VARIOUS ITEMS	49,838	23,446	26,392
Leasehold Improvements - VARIOUS ITEMS	18,154	8,486	9,668
Leasehold Improvements - VARIOUS ITEMS	11,372	5,281	6,091
Leasehold Improvements - VARIOUS ITEMS	210,627	97,135	113,492
Leasehold Improvements - VARIOUS ITEMS	4,263	1,954	2,309
Leasehold Improvements - VARIOUS ITEMS	4,920	2,237	2,683
Leasehold Improvements - VARIOUS ITEMS	13,012	5,870	7,142
Leasehold Improvements - VARIOUS ITEMS	37,781	16,918	20,863
Leasehold Improvements - VARIOUS ITEMS	47,107	20,937	26,170
Leasehold Improvements - VARIOUS ITEMS	3,151	1,410	1,741

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
Leasehold Improvements - VARIOUS ITEMS	2,793	1,223	1,570
Leasehold Improvements - VARIOUS ITEMS	2,662	1,155	1,507
Leasehold Improvements - VARIOUS ITEMS	1,221	527	694
Leasehold Improvements - VARIOUS ITEMS	2,044	873	1,171
Leasehold Improvements - VARIOUS ITEMS	35,922	15,199	20,723
Leasehold Improvements - VARIOUS ITEMS	979	409	570
Leasehold Improvements - VARIOUS ITEMS	53,428	22,215	31,213
Leasehold Improvements - VARIOUS ITEMS	1,899	782	1,117
Leasehold Improvements - VARIOUS ITEMS	38,088	15,529	22,559
Leasehold Improvements - VARIOUS ITEMS	17,300	6,921	10,379
Leasehold Improvements - VARIOUS ITEMS	1,956	776	1,180
Leasehold Improvements - VARIOUS ITEMS	780	306	474
Leasehold Improvements - VARIOUS ITEMS	883	336	547
Leasehold Improvements - VARIOUS ITEMS	1,650	626	1,024
Leasehold Improvements - VARIOUS ITEMS	3,598	1,335	2,263

Category /Item	Cost/Other Basis	Accumulated Depreciation	Book Value
Leasehold Improvements - VARIOUS ITEMS	24,377	8,702	15,675
Leasehold Improvements - VARIOUS ITEMS	4,552	1,605	2,947
Leasehold Improvements - VARIOUS ITEMS	9,763	3,351	6,412
Leasehold Improvements - VARIOUS ITEMS	2,079	652	1,427
Leasehold Improvements - VARIOUS ITEMS	3,119	892	2,227
Leasehold Improvements - VARIOUS ITEMS	1,995	576	1,419
RUGS FOR THE LOBBY (2)	925	208	717
RENOVATION OF SECURITY DOOR ACCESS	737	157	580
NEW CORPORATE LOGO	740	157	583
CONSTRUCTION IN PRESIDENT'S OFFICE	94,389	19,873	74,516
NEW CORPORATE LOGO (1)	740	141	599
CLEANING SERVICES POST CONSTRUCTION CLEAN UP	3,602	680	2,922
VARIOUS ITEMS	3,000	524	2,476
ELECTRICAL WORK	1,175	205	970
ETHOSPACE SUPPORT PANEL	1,168	187	981

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
DURATIONS PHOTO DISPLAY	2,926	444	2,482
SECTIONS OF ROUND TABLE - 2	10,685	1,520	9,165
CONSTRUCTION IN PRESIDENT'S OFFICE	12,322	1,654	10,668
DESIGN SERVICES-PRESIDENT'S OFFICE	10,884	1,461	9,423
FILES & CABINETS-UNBOLTING & RE-BOLTNG	960	122	838
RENOVATION LABOR & MATERIAL	4,306	507	3,799
LIGHTING FIXTURE - PENDANT	635	57	578
NEW WATER HEATER W PIPING	2,255	96	2,159
VARIOUS ITEMS	2,795		2,795
DELL OPIPLAX GX520 PENTIUM (1)	840	140	700
IMAC INTEL PROCESSOR (1)	1,710	285	1,425
VRIOUS CABLES TESTERS PATCH SNGLESS	1,276	1,064	212
VISIO 2003 DESK KIT CD-ROM (1)	545	455	90
DELL COMPUTERS - INTEL PENTIUM PROCESSORS (8)	7,992	1,332	6,660
MEMORY UPGRADE HARDWARE	2,593	2,162	431

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
HP LASER JET 8150N PRINTER (2)	4,398	3,666	732
HP DESK JET 9800 PRINTER (2)	708	118	590
TOSHIBA 800 LAPTOP (1)	1,046	174	872
APPLE IOP 40GB HARD DRIVE W CABLE (1)	565	471	94
MULTIMEDIA LCD MONITOR (1)	869	726	143
HP DESKJET 9300 PRINTER (2)	600	301	299
HP LASERJET 3700N PRINTER (1)	1,302	652	650
DELL OPIPLAX GX520 PENTIUM (2)	1,680	280	1,400
DELL OPIPLAX GX520 PENTIUM (1)	840	140	700
HP LASER JET 9150N PRINTER (1)	2,456	2,048	408
DELL COMPUTERS - INTEL PENTIUM PROCESSORS (2)	1,998	333	1,665
DELL OPIPLAX GX520 PENTIUM (2)	1,680	280	1,400
HP LASERJET 9050 PRINTER (1)	3,530	588	2,942
BELKIN PRO2 PS2USB 8PORT KVMCABLE (2)	900	751	149
HP SCAN JET 7450c (1)	630	526	104

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
TOSHIBA SATELLITE A-20 S259 LAP TOP (2)	2,410	2,009	401
HP PROCURVE NETWORK SWITCH MODULES (5)	1,895	1,581	314
PROLINAT ML370G3 PROCESSORS (2)	13,795	11,496	2,299
DBS PRODUCTION SERVER (1)	8,568	7,140	1,428
PROLIANT ML530 BRP SERVER (1)	8,006	6,672	1,334
CABLE MANAGEMENT COMPONENTS (1)	640	533	107
TOSHIBA SATELLITE A40-S161 LAPTOP (2)	2,984	1,492	1,492
HP DL360 & DL380 WEBSERVER - (5)	39,279	19,639	19,640
TOSHIBA A70-S249 60GB LAPTOP (2)	2,529	1,264	1,265
JRUN4 FULL VERSION PROCESSORS (1)	1,213	606	607
APC SMARTUPSSERVERPROCURVE (1)	1,701	284	1,417
HP ULTRA 320SCS HARD DRIVE (6)	2,442	407	2,035
DLT TAPE DRIVE (1)	2,983	497	2,486
POWERWARE 9125 6K UPS	4,975	829	4,146
DELL OPIPLAX GX520 PENTIUM (4)	3,360	560	2,800

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
AS 400 HARDWARE (1)	1,250	208	1,042
TOSHIBA SATELLITE M100 LAPTOPS (3)	3,437	573	2,864
DATARPO PURCHASING ORDER SYSTEM	6,800	5,667	1,133
DATARPO PURCHASING ORDER SYSTEM	4,300	2,150	2,150
GL & AP Data Pro Software	41,087	34,924	6,163
QUARK EXPRESS GRAPHIC SOFTWARE (2)	1,767	295	1,472
CRM BUSINESS CONSULTING	1,000	700	300
SYMANTEC ANIT VIRUS ENT SECURITY FOR SERVERDESK TOP	6,330	5,275	1,055
NEW TELEPHONE CALL ACCOUTING SYSTEM	3,100	2,583	517
ANDAR FUND RASING SOFTWARE	15,000	12,500	2,500
CISCO PIX FIREWALL CONSULTING (1)	8,532	7,110	1,422
E-WAY LICENESE	5,000	4,167	833
BLACKBERRY USER LICENSES (5)	1,085	543	542
COLDFUSION MX E-PLEDGE LICENSES (5)	4,257	2,129	2,128
MICROSOFT SQL2000 PROCESSOR (4)	16,125	8,063	8,062

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
CUMULUS ARCHIVE SERVER V 65 (1)	2,757	1,378	1,379
ANDAR - ACH CREDIT CARD MODULE	869	435	434
ANDAR STANDARD MODULE (1)	1,500	250	1,250
MEMORY UPGRADE - AGENCY WIDE	2,645	441	2,204
IBM 400800 GB DATA CARTRIDGE (2)	5,403	901	4,502
MEMORY UPGRADE - AGENCY WIDE	1,284	214	1,070
5 Drawer Cabinet Lateral File	836	795	41
File Cabinets & Folding tables	2,084	1,770	314
ROUND TABLE-48 MAHOGANY (1)	834	125	709
AMC SHELVES (3)	562	309	253
LATERAL FILE CABINET (2)	1,452	798	654
OFFICE FURNITURE IN NEW OFFICE	8,742	2,185	6,557
SAMSUNG 17 FLAT PANEL LAMP	929	139	790
POSTURE SUPPORT ARM CHAIR (1)	715	108	607
AERON LUMBAR SUPPORT CAHIR (1)	744	37	707

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
EGRONOMIC CHAIR (1)	778	39	739
OFFICE FURNITURE	2,584	129	2,455
TIME STAMP (1)	655	426	229
BTC TIME STAMPDIE PLATE (1)	655	295	360
LASERJET PRINTER 410ON (1)	1,595	1,435	160
PANASONIC FAX MACHINE UF-790 (1)	1,275	1,148	127
POLYCOM 550D SPEAKER PHONE (1)	1,320	660	660
AT&T DISPLAY PHONES 7407 & 7406 (3)	407	203	204
IDMaker Bundle #1	506	481	25
PANAFAX MACHINE (1)	1,275	893	382
Model II Binder	4,055	3,853	202
FolderInserter	8,500	7,225	1,275
TIME CLOCK	655	426	229
ELECTRIC PUNCH & BINDING SYS	3,830	2,490	1,340
THORO-MATIC 5 CARPET EXTR (1)	707	248	459

Category /Item	Cost/Other Basis	Accumulated Depreciation	Book Value
NEOPOST FOLDER INSERT SYSTEM (1)	22,072	7,725	14,347
FELLOWS POWERSHERED SHREDDER (1)	1,800	540	1,260
GBC-BINDING MACHEINE (1)	4,004	600	3,404
STAMPDIE PLATE	670	368	302
PANAFAX UF585 LASER FAX (1)	795	716	79
TIME RECORDER (1)	705	35	670
AT&T DISPLAY PHONES 7407 & 7406 (3)	432	216	216
TIME STAMP WITH LED CLOCK DISPLAY (1)	705	106	599
ANALOG PORT CARD FOR PHONE SYSTEM	2,200	1,980	220
AT&T TELPHONES (10)	966	676	290
AT&T DISPLAY PHONES 7407 & 7406 (2)	305	152	153
CANON EOS DIGITAL CAMERA (1)	1,216	608	608
Vacuum Cleaner	1,370	1,302	68
Tornado Shampooer	1,523	1,446	77
AT&T DISPLAY PHONE (10)	1,017	915	102

Category /Item	Cost/Other Basis	Accumulated Depreciation	Book Value
INFOCUS LP250 PROJECTOR (1)	3,495	1,748	1,747
AT&T DISPLAY PHONES 7407 & 7406 (2)	254	127	127
UPGRADE OF PHONE SYSTEMNEW VOICEMAIL	8,191	1,638	6,553
KITCHEN AID ICE MAKER KUIA18 PNL5 (1)	1,614	242	1,372
HEART START ONSITE DEFIBRILATOR (1)	1,670	84	1,586
UPGRADE OF PHONE SYSTEMNEW VOICEMAIL	47,038	2,352	44,686
UPGRADE AUDIOVIDEO PROJECTOR (1)	18,950	948	18,002
DVD VCR UNIT (1)	825	55	770
POLYCOM SOUNDSTATION VTX 1000 (1)	1,423	142	1,281
PROLIANT ML350 G4 DATA SERVER (1)	3,126	1,564	1,562

TY 2005 Officer Compensation Schedule

Name: United Way of New York City

EIN: 13-2617681

Lawrence Mandell

	Compensation	EE Benefit Plans	Expense Acct
Program Services	150,297	4,980	
Mgmt & General	64,413	2,134	
Fundraising	214,709	7,115	

William A DeMilt

	Compensation	EE Benefit Plans	Expense Acct
Program Services			
Mgmt & General	250,501	9,984	
Fundraising			

Elwanda Young

	Compensation	EE Benefit Plans	Expense Acct
Program Services	73,176	3,832	
Mgmt & General	31,361	1,643	
Fundraising	104,538	5,475	

TY 2005 Other Assets Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	Beginning of Year Amount	End of Year Amount
Miscellaneous Receivables	35,163	534,617
Beneficial Interest in Perpetual Trust		479,681
Deposits		6,661
Life Insurance - Surrender Value		401,496
Pension		175,244
Other		74,600

TY 2005 Other Changes in Net Assets Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	Amount
Decrease in Additional Minimum Pension Liability	2,455,611
Unrealized Gain on Investments	122,976

TY 2005 Other Expenses Included Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	Amount
Decrease in Minimum Pension Liability	-2,455,611

**TY 2005 Other Expenses
Not Included Schedule**

Name: United Way of New York City

EIN: 13-2617681

Description	Amount
Provision for uncollectible pledges netted against contributions	4,126,443
Amounts Raised on Behalf Of Others	31,951,847

TY 2005 Other Liabilities Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	Beginning of Year Amount	End of Year Amount
Allocations Designations Payable	14,376,720	15,199,519

**TY 2005 Other Revenues
Not Included Schedule**

Name: United Way of New York City

EIN: 13-2617681

Description	Amount
Amount raised on behalf of others	31,951,847
Provision for uncollectible pledges netted against contributions	4,126,443

TY 2005 Payments to Affiliates Schedule

Name: United Way of New York City

EIN: 13-2617681

Name	Address	Amount	Purpose
United Way of America	PO Box 630568 Baltimore, MD 212630560	519,153	Dues
United Way of New York State	155 Washington Avenue Albany, NY 122012329	120,776	Dues

TY 2005 Special Events Schedule

Name: United Way of New York City

EIN: 13-2617681

Event Name	Gross Receipts	Contributions	Gross Revenue	Direct Expense	Net Income (Loss)
Gridiron Gala	1,282,579	778,506	504,073	504,073	0
Golf Outing	106,470	60,751	45,719	45,719	0

TY 2005 Non Electing Public Charities Statement

Name: United Way of New York City

EIN: 13-2617681

Statement: The organization engaged in lobbying activities on the following subjects: education, housing, homelessness, workforce development, economic security, nonprofit governance, poverty, human services, hunger, health, children and families. The organization lobbied the following entities: NYC Council & NYS Legislature In addition to using paid consultants, United Way of New York City engages in lobbying through staff members, which represents a small part of the responsibilities of those employees.

TY 2005 Other Income Schedule

Name: United Way of New York City

EIN: 13-2617681

Description	2003	2002	2001	2000	Total
Other	22,963				22,963

TY 2005 Self Dealing Statement

Name: United Way of New York City

EIN: 13-2617681

Line Number	Explanation
2c	<p>In accordance with the policy adopted by the Board of Directors, each director, officer and senior manager is asked to complete a conflict of interest disclosure questionnaire. This step is taken to assure that the actions of a director, officer or senior manager are not in conflict with the interests of United Way of New York City. All transactions between members of the Board of Directors and United Way of New York City, which are made at arms-length in the ordinary course of business and are either at or below market value, are reviewed annually by a Committee of the Board and the results are reported to the Board of Directors. The following provided goods or services to or were awarded grants from United Way of New York City: Hemming & Gilman \$158,569 Mutual of America \$247,428 I B M Corporation \$27,936 The Bank of New York \$71,390 Publicis \$29,875 NYC Central Labor Council \$200,000 Jewish Board of Family & Children's Services \$67,500 The Faith Center for Community Development \$160,000 The organization engaged in lobbying activities on the following subjects: education, housing, homelessness, workforce development, economic security, nonprofit governance, poverty, human services, hunger, health, children and families. The organization lobbied the following entities: NYC Council & NYS Legislature In addition to using paid consultants, United Way of New York City engages in lobbying through staff members, which represents a small part of the responsibilities of those employees.</p>

Line Number	Explanation
2d	See Part V-A, Form 990. Additionally, the organization made payments totaling \$21,000 to the spouse of a board member, for consulting services provided. The organization engaged in lobbying activities on the following subjects: education, housing, homelessness, workforce development, economic security, nonprofit governance, poverty, human services, hunger, health, children and families. The organization lobbied the following entities: NYC Council & NYS Legislature In addition to using paid consultants, United Way of New York City engages in lobbying through staff members, which represents a small part of the responsibilities of those employees.

Additional Data

Software ID:

Software Version:


EIN: 13-2617681

Name: United Way of New York City

Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
a Uncollectible Receivables	43a	4,126,443			4,126,443
b Dues and Subscriptions	43b	142,005	26,242	13,090	102,673
c Other Professional Fees	43c	60,713	979	15,817	43,917
d Insurance	43d	170,502	54,480	40,973	75,049
e General Promotion	43e	203,072	9,263	1,711	192,098
f Campaign Events	43f	240,084	26,454	516	213,114
g Share of United Way Expenses	43g	1,877,476			1,877,476
h Consultants	43h	811,188	242,905	333,530	234,753
i Bank Fees	43i	61,874		61,874	
j Amortization	43j	61,646	18,401	17,829	25,416

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Carter B McClelland  Two Park Avenue New York, NY 10016	Chairman of the Board 1 00	0	0	0
Lou Clemente Two Park Avenue New York, NY 10016	Vice Chair 1 00	0	0	0
Wilma S Tisch Two Park Avenue New York, NY 10016	Vice Chair 1 00	0	0	0
Rev Dr Calvin O Butts III Two Park Avenue New York, NY 10016	Vice Chair 1 00	0	0	0
Terry J Lundgren Two Park Avenue New York, NY 10016	Vice Chair 1 00	0	0	0
Saundra Williams-Cornwell Esq Two Park Avenue New York, NY 10016	Vice Chair 1 00	0	0	0
Charles P Wang Two Park Avenue New York, NY 10016	Secretary 1 00	0	0	0
Joseph D Sargent Two Park Avenue New York, NY 10016	Treasurer 1 00	0	0	0
Susan L Burden Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Kevin Burke Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0

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Joseph A Cabrera Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
John A Caroselli Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Harry D Carson Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Anthony M Carvette Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Marianne D Cooper Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Lesley Daniels Webster Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Stephen J Dannhauser Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Ralph Destino Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Michael J Dolan Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Andrea Dua Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0

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James R Dumpson Ph D Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Gerald P FitzGerald Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Rev Dr James A Forbes Jr Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Susan M Guianinno Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Kay I Gilman Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Dr Matthew Goldstein Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
George B Irish Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Thomas S Johnson Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Jeffrey B Kindler Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Jerry W Levin Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0

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Pamela L Lewis Esq Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Howard Li Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Rev Dr Fred A Lucas Jr Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Brian M McLaughlin Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Thomas J Moran Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Dr Herbert Pardes Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Andrew J Parsons Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Lenore F Puleo Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Dr Mary Ann Quaranta Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Thomas A Renyi Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0

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Karl B Rodney Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Rosanna Rosado Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Rabbi Peter J Rubinstein Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Jeffrey Sherman Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Alan B Siskind Ph D Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Truong D Tran Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Rhonda Weingarten Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Cheryle A Wills Two Park Avenue New York, NY 10016	Board member 1 00	0	0	0
Lawrence Mandell Two Park Avenue New York, NY 10016	President & CEO 40 00	429,419	14,229	0
William A DeMilt Two Park Avenue New York, NY 10016	Senior VP & CFO 40 00	250,501	9,984	0

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Elwanda Young Two Park Avenue New York, NY 10016	Senior VP & COO 40 00	209,075	10,950	0