Form **990**

Department of the Treasury
Internal Revenue Service

# Return of Organization Exempt From Income Tax

**Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)**

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

**2005**

Open to Public Inspection

A For the 2005 calendar year, or tax year beginning OCT 1, 2005 and ending SEP 30, 2006

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return ☐ Amended return ☐ Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization: LUTHERAN WORLD RELIEF

Number and street (or P O. box if mail is not delivered to street address): 700 LIGHT STREET | Room/suite

City or town, state or country, and ZIP + 4: BALTIMORE, MD 21230-3850

D Employer identification number: 13-2574963

E Telephone number: (410)230-2700

F Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶ N/A

H(c) Are all affiliates included? N/A ☐ Yes ☐ No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number ▶ N/A

G Website: ▶WWW.LWR.ORG

J Organization type (check only one) ▶ ☒ 501(c) ( 3 ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000 The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. **Some states require a complete return.**

M Check ▶ ☐ if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 49,710,701.

## Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

| | | | | | |
|---|---|---|---|---|---|
| Revenue | 1 | Contributions, gifts, grants, and similar amounts received: | | | |
| | a | Direct public support | 1a 30,415,087. | | |
| | b | Indirect public support | 1b 699,814. | | |
| | c | Government contributions (grants) | 1c 3,441,126. | | |
| | d | Total (add lines 1a through 1c) (cash $ 22,657,986. noncash $ 11,898,041. ) | | 1d | 34,556,027. |
| | 2 | Program service revenue including government fees and contracts (from Part VII, line 93) | | 2 | |
| | 3 | Membership dues and assessments | | 3 | |
| | 4 | Interest on savings and temporary cash investments | | 4 | |
| | 5 | Dividends and interest from securities | | 5 | 1,279,572. |
| | 6 a | Gross rents | 6a | | |
| | b | Less: rental expenses | 6b | | |
| | c | Net rental income or (loss) (subtract line 6b from line 6a) | | 6c | |
| | 7 | Other investment income (describe ▶ ) | | 7 | |
| | 8 a | Gross amount from sales of assets other than inventory | (A) Securities 13,798,006. | 8a | (B) Other |
| | b | Less. cost or other basis and sales expenses | 13,937,797. | 8b | |
| | c | Gain or (loss) (attach schedule) | <139,791.> | 8c | |
| | d | Net gain or (loss) (combine line 8c, columns (A) and (B)) STMT 1 | | 8d | <139,791.> |
| | 9 | Special events and activities (attach schedule). If any amount is from gaming, check here ▶ ☐ | | | |
| | a | Gross revenue (not including $ _____ of contributions reported on line 1a) | 9a | | |
| | b | Less. direct expenses other than fundraising expenses | 9b | | |
| | c | Net income or (loss) from special events (subtract line 9b from line 9a) | | 9c | |
| | 10 a | Gross sales of inventory, less returns and allowances | 10a | | |
| | b | Less: cost of goods sold | 10b | | |
| | c | Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) | | 10c | |
| | 11 | Other revenue (from Part VII, line 103) | | 11 | 77,096. |
| | 12 | Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11) | | 12 | 35,772,904. |
| Expenses | 13 | Program services (from line 44, column (B)) | | 13 | 31,688,530. |
| | 14 | Management and general (from line 44, column (C)) | | 14 | 1,542,021. |
| | 15 | Fundraising (from line 44, column (D)) | | 15 | 992,115. |
| | 16 | Payments to affiliates (attach schedule) | | 16 | |
| | 17 | Total expenses (add lines 16 and 44, column (A)) | | 17 | 34,222,666. |
| Net Assets | 18 | Excess or (deficit) for the year (subtract line 17 from line 12) | | 18 | 1,550,238. |
| | 19 | Net assets or fund balances at beginning of year (from line 73, column (A)) | | 19 | 40,015,770. |
| | 20 | Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2 | | 20 | 670,425. |
| | 21 | Net assets or fund balances at end of year (combine lines 18, 19, and 20) | | 21 | 42,236,433. |

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**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

| *Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.* | | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|---|---|---|---|---|---|
| 22 Grants and allocations (attach schedule) (SEE STATEMENT 21) (cash $14445594 noncash $11507341) If this amount includes foreign grants, check here ▶ [X] | 22 | 25,952,935. | 25,952,935. | | |
| 23 Specific assistance to individuals (attach schedule) | 23 | | | | |
| 24 Benefits paid to or for members (attach schedule) | 24 | | | | |
| 25 Compensation of officers, directors, etc ** | 25 | 361,141. | 0. | 361,141. | 0. |
| 26 Other salaries and wages | 26 | 3,230,619. | 2,531,196. | 466,194. | 233,229. |
| 27 Pension plan contributions | 27 | 209,407. | 182,099. | 12,133. | 15,175. |
| 28 Other employee benefits | 28 | 590,693. | 475,172. | 75,924. | 39,597. |
| 29 Payroll taxes | 29 | 185,754. | 123,230. | 46,460. | 16,064. |
| 30 Professional fundraising fees | 30 | 52,287. | | | 52,287. |
| 31 Accounting fees | 31 | 42,500. | | 42,500. | |
| 32 Legal fees | 32 | 55,191. | | 55,191. | |
| 33 Supplies | 33 | 138,044. | 109,959. | 19,463. | 8,622. |
| 34 Telephone | 34 | 176,598. | 144,513. | 23,291. | 8,794. |
| 35 Postage and shipping | 35 | 134,020. | 23,434. | 4,127. | 106,459. |
| 36 Occupancy | 36 | 458,733. | 311,808. | 119,824. | 27,101. |
| 37 Equipment rental and maintenance | 37 | 265,168. | 164,381. | 50,215. | 50,572. |
| 38 Printing and publications | 38 | 236,207. | 83,757. | 150. | 152,300. |
| 39 Travel | 39 | 881,313. | 749,205. | 104,039. | 28,069. |
| 40 Conferences, conventions, and meetings | 40 | | | | |
| 41 Interest | 41 | | | | |
| 42 Depreciation, depletion, etc (attach schedule) | 42 | 60,486. | 36,573. | 19,693. | 4,220. |
| 43 Other expenses not covered above (itemize) | | | | | |
| a RETAINED SERVICES | 43a | 933,075. | 625,668. | 110,623. | 196,784. |
| b MEMBERSHIP FEES | 43b | 61,779. | 3,034. | 27,095. | 31,650. |
| c MISCELLANEOUS | 43c | 284,210. | 171,566. | 91,452. | 21,192. |
| d REIMBURSEMENT OF | 43d | | | | |
| e ADMIN. EXPENSES | 43e | <87,494.> | | <87,494.> | |
| f | 43f | | | | |
| g | 43g | | | | |
| 44 **Total functional expenses.** Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15) | 44 | 34,222,666. | 31,688,530. | 1,542,021. | 992,115. |

**Joint Costs.** Check ▶ [ ] if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ▶ [ ] Yes [X] No

If "Yes," enter (i) the aggregate amount of these joint costs $ N/A ; (ii) the amount allocated to Program services $ N/A ; (iii) the amount allocated to Management and general $ N/A ; and (iv) the amount allocated to Fundraising $ N/A

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** SEE STATEMENT 3

523011
02-03-06

**Part III Statement of Program Service Accomplishments** *(See the instructions)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

| What is the organization's primary exempt purpose? ▶ SEE STATEMENT 4<br><br>All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others ) | Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others ) |
|---|---|
| a LUTHERAN WORLD RELIEF WORKS WITH PARTNERS IN 35 COUNTRIES TO HELP PEOPLE GROW FOOD, IMPROVE HEALTH, STRENGTHEN COMMUNITIES, END CONFLICT, BUILD LIVELIHOODS AND RECOVER FROM DISASTERS. (SEE STATEMENT 18)<br>(Grants and allocations $ 25,952,935. ) If this amount includes foreign grants, check here ▶ [X] | 31,688,530. |
| b<br>(Grants and allocations $ ) If this amount includes foreign grants, check here ▶ [ ] | |
| c<br>(Grants and allocations $ ) If this amount includes foreign grants, check here ▶ [ ] | |
| d<br>(Grants and allocations $ ) If this amount includes foreign grants, check here ▶ [ ] | |
| e Other program services (attach schedule)<br>(Grants and allocations $ ) If this amount includes foreign grants, check here ▶ [ ] | |
| f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶ | 31,688,530. |

Form **990** (2005)

523021
02-03-06

**Part IV Balance Sheets** *(See the instructions)*

**Note:** *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only*

| | | | | (A) Beginning of year | | (B) End of year |
|---|---|---|---|---|---|---|
| Assets | 45 Cash - non-interest-bearing | | | 316,956. | 45 | 404,244. |
| | 46 Savings and temporary cash investments | | | 17,749,991. | 46 | 20,379,318. |
| | 47 a Accounts receivable | 47a | 563,230. | | | |
| | b Less: allowance for doubtful accounts | 47b | | 687,965. | 47c | 563,230. |
| | 48 a Pledges receivable | 48a | 1,473,961. | | | |
| | b Less allowance for doubtful accounts | 48b | | 1,704,523. | 48c | 1,473,961. |
| | 49 Grants receivable | | | | 49 | |
| | 50 Receivables from officers, directors, trustees, and key employees | | | | 50 | |
| | 51 a Other notes and loans receivable | 51a | | | | |
| | b Less allowance for doubtful accounts | 51b | | | 51c | |
| | 52 Inventories for sale or use | | | 4,566,759. | 52 | 4,957,459. |
| | 53 Prepaid expenses and deferred charges | | | | 53 | |
| | 54 Investments - securities STMT 5 STMT 6 ▶ ☐ Cost ☒ FMV | | | 13,823,956. | 54 | 12,567,816. |
| | 55 a Investments - land, buildings, and equipment: basis | 55a | | | | |
| | b Less accumulated depreciation | 55b | | | 55c | |
| | 56 Investments - other SEE STATEMENT 7 | | | 3,975,893. | 56 | 4,253,758. |
| | 57 a Land, buildings, and equipment basis | 57a | 1,095,330. | | | |
| | b Less accumulated depreciation | 57b | 727,495. | 305,188. | 57c | 367,835. |
| | 58 Other assets (describe ▶ SEE STATEMENT 8 ) | | | 892,982. | 58 | 922,370. |
| | 59 **Total assets** (must equal line 74). Add lines 45 through 58 | | | 44,024,213. | 59 | 45,889,991. |
| Liabilities | 60 Accounts payable and accrued expenses | | | 1,155,895. | 60 | 847,875. |
| | 61 Grants payable | | | | 61 | |
| | 62 Deferred revenue | | | | 62 | |
| | 63 Loans from officers, directors, trustees, and key employees | | | | 63 | |
| | 64 a Tax-exempt bond liabilities | | | 2,852,548. | 64a | 2,805,683. |
| | b Mortgages and other notes payable | | | | 64b | |
| | 65 Other liabilities (describe ▶ ) | | | | 65 | |
| | 66 **Total liabilities.** Add lines 60 through 65) | | | 4,008,443. | 66 | 3,653,558. |
| Net Assets or Fund Balances | **Organizations that follow SFAS 117, check here** ▶ ☒ and complete lines 67 through 69 and lines 73 and 74 | | | | | |
| | 67 Unrestricted | | | 20,856,950. | 67 | 24,686,724. |
| | 68 Temporarily restricted | | | 19,093,820. | 68 | 17,483,709. |
| | 69 Permanently restricted | | | 65,000. | 69 | 66,000. |
| | **Organizations that do not follow SFAS 117, check here** ▶ ☐ and complete lines 70 through 74 | | | | | |
| | 70 Capital stock, trust principal, or current funds | | | | 70 | |
| | 71 Paid-in or capital surplus, or land, building, and equipment fund | | | | 71 | |
| | 72 Retained earnings, endowment, accumulated income, or other funds | | | | 72 | |
| | 73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19; column (B) **must** equal line 21) | | | 40,015,770. | 73 | 42,236,433. |
| | 74 **Total liabilities and net assets/fund balances.** Add lines 66 and 73 | | | 44,024,213. | 74 | 45,889,991. |

**Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** *(See the instructions )*

| | | | | | |
|---|---|---|---|---|---|
| a | Total revenue, gains, and other support per audited financial statements | | | a | 34,633,123. |
| b | Amounts included on line a but not on Part I, line 12 | | | | |
| 1 | Net unrealized gains on investments | b1 | | | |
| 2 | Donated services and use of facilities | b2 | | | |
| 3 | Recoveries of prior year grants | b3 | | | |
| 4 | Other (specify) | b4 | | | |
| | Add lines b1 through b4 | | | b | 0. |
| c | Subtract line b from line a | | | c | 34,633,123. |
| d | Amounts included on Part I, line 12, but not on line a: | | | | |
| 1 | Investment expenses not included on Part I, line 6b | d1 | | | |
| 2 | Other (specify) SEE STATEMENT 9 | d2 | 1,139,781. | | |
| | Add lines d1 and d2 | | | d | 1,139,781. |
| e | **Total revenue** (Part I, line 12) Add lines c and d | | | ▶ e | 35,772,904. |

**Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

| | | | | | |
|---|---|---|---|---|---|
| a | Total expenses and losses per audited financial statements | | | a | 34,222,666. |
| b | Amounts included on line a but not on Part I, line 17 | | | | |
| 1 | Donated services and use of facilities | b1 | | | |
| 2 | Prior year adjustments reported on Part I, line 20 | b2 | | | |
| 3 | Losses reported on Part I, line 20 | b3 | | | |
| 4 | Other (specify) | b4 | | | |
| | Add lines b1 through b4 | | | b | 0. |
| c | Subtract line b from line a | | | c | 34,222,666. |
| d | Amounts included on Part I, line 17, but not on line a: | | | | |
| 1 | Investment expenses not included on Part I, line 6b | d1 | | | |
| 2 | Other (specify) | d2 | | | |
| | Add lines d1 and d2 | | | d | 0. |
| e | **Total expenses** (Part I, line 17) Add lines c and d | | | ▶ e | 34,222,666. |

**Part V-A Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated ) *(See the instructions )*

| (A) Name and address | (B) Title and average hours per week devoted to position | (C) Compensation (If not paid, enter -0- ) | (D) Contributions to employee benefit plans & deferred compensation plans | (E) Expense account and other allowances |
|---|---|---|---|---|
| SEE STATEMENT 10 | | 306,000. | 55,141. | 0. |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

**Part V-A Current Officers, Directors, Trustees, and Key Employees** *(continued)*

| | | | Yes | No |
|---|---|---|---|---|
| 75 a | Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 13 | | | |
| b | Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s) | 75b | | X |
| c | Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control? | 75c | | X |
| | **Note.** Related organizations include section 509(a)(3) supporting organizations<br>If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization. | | | |
| d | Does the organization have a written conflict of interest policy? | 75d | X | |

**Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits** (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column See the instructions )

| (A) Name and address | (B) Loans and Advances | (C) Compensation | (D) Contributions to employee benefit plans & deferred compensation plans | (E) Expense account and other allowances |
|---|---|---|---|---|
| NONE | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

**Part VI Other Information** *(See the instructions )*

| | | | Yes | No |
|---|---|---|---|---|
| 76 | Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity | 76 | | X |
| 77 | Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes | 77 | | X |
| 78 a | Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return? | 78a | | X |
| b | If "Yes," has it filed a tax return on **Form 990-T** for this year? N/A | 78b | | |
| 79 | Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement | 79 | | X |
| 80 a | Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc , to any other exempt or nonexempt organization? | 80a | X | |
| b | If "Yes," enter the name of the organization ▶ SEE STATEMENT 11 and check whether it is ☐ exempt or ☐ nonexempt | | | |
| 81 a | Enter direct or indirect political expenditures (See line 81 instructions ) 81a 0. | | | |
| b | Did the organization file **Form 1120-POL** for this year? | 81b | | X |

**Part VI Other Information** *(continued)*

| | | | | Yes | No |
|---|---|---|---|---|---|
| 82 a | Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? | | 82a | | X |
| b | If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III ) | 82b N/A | | | |
| 83 a | Did the organization comply with the public inspection requirements for returns and exemption applications? | | 83a | X | |
| b | Did the organization comply with the disclosure requirements relating to quid pro quo contributions? | | 83b | X | |
| 84 a | Did the organization solicit any contributions or gifts that were not tax deductible? | | 84a | | X |
| b | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? | N/A | 84b | | |
| 85 | *501(c)(4), (5), or (6) organizations* a Were substantially all dues nondeductible by members? | N/A | 85a | | |
| b | Did the organization make only in house lobbying expenditures of $2,000 or less? | N/A | 85b | | |
| | If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year | | | | |
| c | Dues, assessments, and similar amounts from members | 85c N/A | | | |
| d | Section 162(e) lobbying and political expenditures | 85d N/A | | | |
| e | Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices | 85e N/A | | | |
| f | Taxable amount of lobbying and political expenditures (line 85d less 85e) | 85f N/A | | | |
| g | Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? | N/A | 85g | | |
| h | If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? | N/A | 85h | | |
| 86 | *501(c)(7) organizations* Enter a Initiation fees and capital contributions included on line 12 | 86a N/A | | | |
| b | Gross receipts, included on line 12, for public use of club facilities | 86b N/A | | | |
| 87 | *501(c)(12) organizations* Enter a Gross income from members or shareholders | 87a N/A | | | |
| b | Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them ) | 87b N/A | | | |
| 88 | At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX | | 88 | | X |
| 89 a | *501(c)(3) organizations* Enter. Amount of tax imposed on the organization during the year under section 4911 ▶ 0. ; section 4912 ▶ 0. ; section 4955 ▶ 0. | | | | |
| b | *501(c)(3) and 501(c)(4) organizations* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction | | 89b | | X |
| c | Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 | ▶ 0. | | | |
| d | Enter Amount of tax on line 89c, above, reimbursed by the organization | ▶ 0. | | | |
| 90 a | List the states with which a copy of this return is filed ▶ SEE STATEMENT 12 | | | | |
| b | Number of employees employed in the pay period that includes March 12, 2005 | 90b 49 | | | |
| 91 a | The books are in care of ▶ LAURA MORALES Telephone no. ▶ (410)230-2700 | | | | |
| | Located at ▶ 700 LIGHT STREET, BALTIMORE, MD ZIP + 4 ▶ 21230-3850 | | | | |
| b | At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? | | 91b | X | |
| | If "Yes," enter the name of the foreign country ▶ SEE STATEMENT 13 | | | | |
| | See the instructions for exceptions and filing requirements for **Form TD F 90-22.1,** Report of Foreign Bank and Financial Accounts | | | | |
| c | At any time during the calendar year, did the organization maintain an office outside of the United States? | | 91c | X | |
| | If "Yes," enter the name of the foreign country ▶ SEE STATEMENT 14 | | | | |
| 92 | *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* **Form 1041**- Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 N/A | | | | |

## Part VII Analysis of Income-Producing Activities *(See the instructions.)*

| Note: *Enter gross amounts unless otherwise indicated.* | Unrelated business income (A) Business code | (B) Amount | Excluded by section 512, 513, or 514 (C) Exclusion code | (D) Amount | (E) Related or exempt function income |
|---|---|---|---|---|---|
| 93 Program service revenue | | | | | |
| a | | | | | |
| b | | | | | |
| c | | | | | |
| d | | | | | |
| e | | | | | |
| f Medicare/Medicaid payments | | | | | |
| g Fees and contracts from government agencies | | | | | |
| 94 Membership dues and assessments | | | | | |
| 95 Interest on savings and temporary cash investments | | | | | |
| 96 Dividends and interest from securities | | | 14 | 1,279,572. | |
| 97 Net rental income or (loss) from real estate | | | | | |
| a debt-financed property | | | | | |
| b not debt-financed property | | | | | |
| 98 Net rental income or (loss) from personal property | | | | | |
| 99 Other investment income | | | | | |
| 100 Gain or (loss) from sales of assets other than inventory | | | 18 | <139,791.> | |
| 101 Net income or (loss) from special events | | | | | |
| 102 Gross profit or (loss) from sales of inventory | | | | | |
| 103 Other revenue | | | | | |
| a MISCELLANEOUS | | | | | 77,096. |
| b | | | | | |
| c | | | | | |
| d | | | | | |
| e | | | | | |
| 104 Subtotal (add columns (B), (D), and (E)) | | 0. | | 1,139,781. | 77,096. |
| 105 Total (add line 104, columns (B), (D), and (E)) | | | | ▶ | 1,216,877. |

**Note:** *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I*

## Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes *(See the instructions)*

| Line No. ▼ | Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes). |
|---|---|
| 103A | PROVIDES SUPPORT FOR THE POOR AND OPPRESSED OF LESS DEVELOPED COUNTRIES IN THEIR EFFORTS TO MEET BASIC HUMAN NEEDS. |

## Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities *(See the instructions)*

| (A) Name, address, and EIN of corporation, partnership, or disregarded entity | (B) Percentage of ownership interest | (C) Nature of activities | (D) Total income | (E) End-of-year assets |
|---|---|---|---|---|
| | % | | | |
| N/A | % | | | |
| | % | | | |
| | % | | | |

## Part X Information Regarding Transfers Associated with Personal Benefit Contracts *(See the instructions)*

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

**Note:** *If "Yes" to* **(b)**, *file Form 8870* **and** *Form 4720 (see instructions)*

**Please Sign Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

▶ Signature of officer: Jeffery S. Whisenant | Date: 13 Feb. 07 ▶ Type or print name and title: Jeffery S. Whisenant, V.P. for Finance & Administration, Lutheran World Relief

**Paid Preparer's Use Only**

| Preparer's signature ▶ | Date | Check if self-employed ▶ ☐ | Preparer's SSN or PTIN |
|---|---|---|---|
| | 02/12/07 | | |

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ TAIT, WELLER & BAKER LLP, 1818 MARKET STREET, SUITE 2400, PHILADELPHIA, PA 19103

EIN ▶

Phone no. ▶ (215) 979-8800

523163 02-03-06

**SCHEDULE A**
**(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

# Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information-(See separate instructions.)**

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

**2005**

Name of the organization: LUTHERAN WORLD RELIEF

Employer identification number: 13 2574963

## Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

| (a) Name and address of each employee paid more than $50,000 | (b) Title and average hours per week devoted to position | (c) Compensation | (d) Contributions to employee benefit plans & deferred compensation | (e) Expense account and other allowances |
|---|---|---|---|---|
| MICHAEL WATT<br>700 LIGHT STREET, BALTIMORE, MD 21230 | DIR LATIN AM<br>40.00 | 87,279. | 12,167. | 0. |
| EVARISTE KARANGWA<br>700 LIGHT STREET, BALTIMORE, MD 21230 | DIR AFRICA<br>40.00 | 83,091. | 21,986. | 0. |
| TIMOTHY MCCULLY<br>700 LIGHT STREET, BALTIMORE, MD 21230 | VP INTL PROG<br>40.00 | 104,769. | 24,153. | 0. |
| LISA BONDS<br>700 LIGHT STREET, BALTIMORE, MD 21230 | VP EXT REL<br>40.00 | 121,844. | 21,502. | 0. |
| LISA NEGSTAD<br>700 LIGHT STREET, BALTIMORE, MD 21230 | DIR ORG EFFECT.<br>40.00 | 81,245. | 11,720. | 0. |
| Total number of other employees paid over $50,000 ▶ | 7 | | | |

## Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None.")

| (a) Name and address of each independent contractor paid more than $50,000 | (b) Type of service | (c) Compensation |
|---|---|---|
| TAIT, WELLER & BAKER LLP<br>1818 MARKET STREET, SUITE 2400, PHILADELPHIA, PA | ACCOUNTING | 65,696. |
| | | |
| | | |
| | | |
| | | |
| Total number of others receiving over $50,000 for professional services ▶ 0 | | |

## Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

| (a) Name and address of each independent contractor paid more than $50,000 | (b) Type of service | (c) Compensation |
|---|---|---|
| WHITMORE PRINT & IMAGING<br>1982 MORELAND PARKWAY, ANNAPOLIS, MD 21401 | PRINTING | 54,179. |
| | | |
| | | |
| | | |
| | | |
| Total number of other contractors receiving over $50,000 for other services ▶ 0 | | |

**Part III** **Statements About Activities** (See page 2 of the instructions.)

| | | | Yes | No |
|---|---|---|---|---|
| 1 | During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ _____ $ 12,033. (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B ) VI-B, LINE I | 1 | X | |
| | Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities. | | | |
| 2 | During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions )* | | | |
| a | Sale, exchange, or leasing of property? | 2a | | X |
| b | Lending of money or other extension of credit? | 2b | | X |
| c | Furnishing of goods, services, or facilities? | 2c | | X |
| d | Payment of compensation (or payment or reimbursement of expenses if more than $1,000)? SEE PART V-A, FORM 990 | 2d | X | |
| e | Transfer of any part of its income or assets? | 2e | | X |
| 3 a | Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.) | 3a | | X |
| b | Do you have a section 403(b) annuity plan for your employees? | 3b | X | |
| c | During the year, did the organization receive a contribution of qualified real property interest under section 170(h)? | 3c | | X |
| 4 a | Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? | 4a | | X |
| b | Do you provide credit counseling, debt management, credit repair, or debt negotiation services? | 4b | | X |

**Part IV** **Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions )

The organization is not a private foundation because it is. (Please check only **ONE** applicable box.)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i).

6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V )

7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ _____

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 ☐ An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶ ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

| (a) Name(s) of supported organization(s) | (b) Line number from above |
|---|---|
| | |
| | |
| | |

14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

**Part IV-A** **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) **Use cash method of accounting.**
**Note:** *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting*

| Calendar year (or fiscal year beginning in) ▶ | (a) 2004 | (b) 2003 | (c) 2002 | (d) 2001 | (e) Total |
|---|---|---|---|---|---|
| 15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) | 47,872,960. | 28,456,892. | 28,555,342. | 27,932,805. | 132,817,999. |
| 16 Membership fees received | | | | | |
| 17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose | | | | | |
| 18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 | 428,158. | 584,464. | 281,936. | 409,634. | 1,704,192. |
| 19 Net income from unrelated business activities not included in line 18 | | | | | |
| 20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf | | | | | |
| 21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge | | | | | |
| 22 Other income Attach a schedule. Do not include gain or (loss) from sale of capital assets | 138,675. | 136,004. | SEE STATEMENT 15<br>134,663. | 125,320. | 534,662. |
| 23 Total of lines 15 through 22 | 48,439,793. | 29,177,360. | 28,971,941. | 28,467,759. | 135,056,853. |
| 24 Line 23 minus line 17 | 48,439,793. | 29,177,360. | 28,971,941. | 28,467,759. | 135,056,853. |
| 25 Enter 1% of line 23 | 484,398. | 291,774. | 289,719. | 284,678. | |

26 **Organizations described on lines 10 or 11:** a Enter 2% of amount in column (e), line 24 ▶ 26a 2,701,137.

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a **Do not file this list with your return** Enter the total of all these excess amounts ▶ 26b 1,045,351.

c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶ 26c 135,056,853.

d Add. Amounts from column (e) for lines: 18 1,704,192. 19 _____ 22 534,662. 26b 1,045,351. ▶ 26d 3,284,205.

e Public support (line 26c minus line 26d total) ▶ 26e 131,772,648.

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f 97.5683%

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return** Enter the sum of such amounts for each year. N/A

(2004) (2003) (2002) (2001)

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year: N/A

(2004) (2003) (2002) (2001)

c Add· Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶ 27c N/A

d Add: Line 27a total _____ and line 27b total _____ ▶ 27d N/A

e Public support (line 27c total minus line 27d total) ▶ 27e N/A

f Total support for section 509(a)(2) test: Enter amount on line 23, column (e) ▶ 27f N/A

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g N/A %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h N/A %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

NONE

**Part V** **Private School Questionnaire** (See page 7 of the instructions.) N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

| | | | Yes | No |
|---|---|---|---|---|
| 29 | Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? | 29 | | |
| 30 | Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? | 30 | | |
| 31 | Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? | 31 | | |
| | If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) | | | |
| 32 | Does the organization maintain the following: | | | |
| a | Records indicating the racial composition of the student body, faculty, and administrative staff? | 32a | | |
| b | Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? | 32b | | |
| c | Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? | 32c | | |
| d | Copies of all material used by the organization or on its behalf to solicit contributions? | 32d | | |
| | If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) | | | |
| 33 | Does the organization discriminate by race in any way with respect to: | | | |
| a | Students' rights or privileges? | 33a | | |
| b | Admissions policies? | 33b | | |
| c | Employment of faculty or administrative staff? | 33c | | |
| d | Scholarships or other financial assistance? | 33d | | |
| e | Educational policies? | 33e | | |
| f | Use of facilities? | 33f | | |
| g | Athletic programs? | 33g | | |
| h | Other extracurricular activities? | 33h | | |
| | If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) | | | |
| 34 a | Does the organization receive any financial aid or assistance from a governmental agency? | 34a | | |
| b | Has the organization's right to such aid ever been revoked or suspended? | 34b | | |
| | If you answered "Yes" to either 34a or b, please explain using an attached statement. | | | |
| 35 | Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C B. 587, covering racial nondiscrimination? If "No," attach an explanation | 35 | | |

**Part VI-A** **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ▶ a ☐ if the organization belongs to an affiliated group. Check ▶ b ☐ if you checked "a" and "limited control" provisions apply.

| Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.) | | (a) Affiliated group totals | (b) To be completed for ALL electing organizations |
|---|---|---|---|
| | | N/A | |
| 36 Total lobbying expenditures to influence public opinion (grassroots lobbying) | 36 | | |
| 37 Total lobbying expenditures to influence a legislative body (direct lobbying) | 37 | | |
| 38 Total lobbying expenditures (add lines 36 and 37) | 38 | | |
| 39 Other exempt purpose expenditures | 39 | | |
| 40 Total exempt purpose expenditures (add lines 38 and 39) | 40 | | |
| 41 Lobbying nontaxable amount. Enter the amount from the following table - | | | |
| **If the amount on line 40 is -** / **The lobbying nontaxable amount is -** | | | |
| Not over $500,000 — 20% of the amount on line 40 | | | |
| Over $500,000 but not over $1,000,000 — $100,000 plus 15% of the excess over $500,000 | | | |
| Over $1,000,000 but not over $1,500,000 — $175,000 plus 10% of the excess over $1,000,000 | 41 | | |
| Over $1,500,000 but not over $17,000,000 — $225,000 plus 5% of the excess over $1,500,000 | | | |
| Over $17,000,000 — $1,000,000 | | | |
| 42 Grassroots nontaxable amount (enter 25% of line 41) | 42 | | |
| 43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 | 43 | | |
| 44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 | 44 | | |
| **Caution:** *If there is an amount on either line 43 or line 44, you must file Form 4720* | | | |

## 4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

| | Lobbying Expenditures During 4-Year Averaging Period | | | | N/A |
|---|---|---|---|---|---|
| Calendar year (or fiscal year beginning in) ▶ | (a) 2005 | (b) 2004 | (c) 2003 | (d) 2002 | (e) Total |
| 45 Lobbying nontaxable amount | | | | | 0. |
| 46 Lobbying ceiling amount (150% of line 45(e)) | | | | | 0. |
| 47 Total lobbying expenditures | | | | | 0. |
| 48 Grassroots nontaxable amount | | | | | 0. |
| 49 Grassroots ceiling amount (150% of line 48(e)) | | | | | 0. |
| 50 Grassroots lobbying expenditures | | | | | 0. |

**Part VI-B** **Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

| During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of: | Yes | No | Amount |
|---|---|---|---|
| a Volunteers | X | | |
| b Paid staff or management (Include compensation in expenses reported on lines c through h ) | X | | |
| c Media advertisements | | X | |
| d Mailings to members, legislators, or the public | X | | 100. |
| e Publications, or published or broadcast statements | X | | 837. |
| f Grants to other organizations for lobbying purposes | X | | 744. |
| g Direct contact with legislators, their staffs, government officials, or a legislative body | X | | 8,092. |
| h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means | X | | 2,260. |
| i Total lobbying expenditures (Add lines c through h ) | | | 12,033. |

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities. SEE STATEMENT 16

**Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

| | | Yes | No |
|---|---|---|---|
| a Transfers from the reporting organization to a noncharitable exempt organization of: | | | |
| (i) Cash | 51a(i) | | X |
| (ii) Other assets | a(ii) | | X |
| b Other transactions: | | | |
| (i) Sales or exchanges of assets with a noncharitable exempt organization | b(i) | | X |
| (ii) Purchases of assets from a noncharitable exempt organization | b(ii) | | X |
| (iii) Rental of facilities, equipment, or other assets | b(iii) | | X |
| (iv) Reimbursement arrangements | b(iv) | | X |
| (v) Loans or loan guarantees | b(v) | | X |
| (vi) Performance of services or membership or fundraising solicitations | b(vi) | | X |
| c Sharing of facilities, equipment, mailing lists, other assets, or paid employees | c | | X |

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received N/A

| (a) Line no. | (b) Amount involved | (c) Name of noncharitable exempt organization | (d) Description of transfers, transactions, and sharing arrangements |
|---|---|---|---|
| | | | |

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule: N/A

| (a) Name of organization | (b) Type of organization | (c) Description of relationship |
|---|---|---|
| | | |

Lutheran World Relief
Statement 17
EIN: 13-2574963
9/30/2006

**Part I, Line 1(d) - Contributions, Gifts, Grants & Other Amounts Received**

**Direct Public Support**

| | | |
|---|---|---|
| Contributions | $ | 21,868,858 |
| Legacies & bequests | | 1,524,628 |
| | | 5,411,486 |
| | | 1,300,000 |
| | | 310,115 |
| | **$** | **30,415,087** |

| | | |
|---|---|---|
| **Indirect Public Support** | **$** | **699,814** |

**US Government Grants**

| | | |
|---|---|---|
| Direct Programs | $ | 3,344,745 |
| | | 96,381 |
| | **$** | **3,441,126** |

| | | |
|---|---|---|
| **Total** | **$** | **34,556,027** |

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

| DESCRIPTION | GROSS SALES PRICE | COST OR OTHER BASIS | EXPENSE OF SALE | NET GAIN OR (LOSS) |
|---|---|---|---|---|
| SALE OF INVESTMENTS - DETAILS AVAIL. UPON REQUEST | 13,798,006. | 13,937,797. | 0. | <139,791.> |
| TO FORM 990, PART I, LINE 8 | 13,798,006. | 13,937,797. | 0. | <139,791.> |

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 2

| DESCRIPTION | AMOUNT |
|---|---|
| NET UNREALIZED GAINS ON LONG-TERM INVESTMENTS | 670,425. |
| TOTAL TO FORM 990, PART I, LINE 20 | 670,425. |

FORM 990 OFFICER COMPENSATION ALLOCATION STATEMENT 3
PART II, LINE 25

| NAME OF OFFICER, ETC. | COMPENSATION | EMPLOYEE BEN. PLANS | EXPENSE ACCOUNTS | TOTALS |
|---|---|---|---|---|
| KATHRYN WOLFORD | 141,764. | 26,998. | | 168,762. |
| A. PROGRAM SERVICES | | | | |
| B. MANAGEMENT AND GENERAL | 141,764. | 26,998. | | 168,762. |
| C. FUNDRAISING | | | | |

| NAME OF OFFICER, ETC. | COMPENSATION | EMPLOYEE BEN. PLANS | EXPENSE ACCOUNTS | TOTALS |
|---|---|---|---|---|
| JEFF WHISENANT | 80,777. | 10,405. | | 91,182. |
| A. PROGRAM SERVICES | | | | |
| B. MANAGEMENT AND GENERAL | 80,777. | 10,405. | | 91,182. |
| C. FUNDRAISING | | | | |

| NAME OF OFFICER, ETC. | COMPENSATION | EMPLOYEE BEN. PLANS | EXPENSE ACCOUNTS | TOTALS |
|---|---|---|---|---|
| LAURA MORALES | 83,459. | 17,738. | | 101,197. |
| A. PROGRAM SERVICES | | | | |
| B. MANAGEMENT AND GENERAL | 83,459. | 17,738. | | 101,197. |
| C. FUNDRAISING | | | | |

| | |
|---|---|
| TOTAL PROGRAM SERVICES | |
| TOTAL MANAGEMENT AND GENERAL | 361,141. |
| TOTAL FUNDRAISING | |
| TOTAL OFFICER, ETC., COMPENSATION INCLUDED ON PARTS V-A AND V-B | 361,141. |

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 4
PART III

EXPLANATION

LUTHERAN WORLD RELIEF WORKS WITH PARTNERS IN 35 COUNTRIES TO HELP PEOPLE GROW FOOD, IMPROVE HEALTH, STRENGTHEN COMMUNITIES, END CONFLICT, BUILD LIVELIHOODS AND RECOVER FROM DISASTERS.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 5

| SECURITY DESCRIPTION | COST/FMV | CORPORATE STOCKS | CORPORATE BONDS | OTHER PUBLICLY TRADED SECURITIES | TOTAL NON-GOV'T SECURITIES |
|---|---|---|---|---|---|
| MUTUAL FUNDS | FMV | | | 9,070,286. | 9,070,286. |
| COMMON STOCK | FMV | 3,470,772. | | | 3,470,772. |
| TO FORM 990, LINE 54, COL B. | | 3,470,772. | | 9,070,286. | 12,541,058. |

FORM 990 GOVERNMENT SECURITIES STATEMENT 6

| DESCRIPTION | COST/FMV | U.S. GOVERNMENT | STATE AND LOCAL GOV'T | TOTAL GOV'T SECURITIES |
|---|---|---|---|---|
| SECURITIES | FMV | 26,758. | | 26,758. |
| TOTAL TO FORM 990, LINE 54, COL B | | 26,758. | | 26,758. |

FORM 990 OTHER INVESTMENTS STATEMENT 7

| DESCRIPTION | VALUATION METHOD | AMOUNT |
|---|---|---|
| OTHER INVESTMENTS | MARKET VALUE | 655,758. |
| INVESTMENT IN LUTHERAN CENTER CORPORATION | MARKET VALUE | 3,598,000. |
| TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B | | 4,253,758. |

| FORM 990 | OTHER ASSETS | STATEMENT 8 |
|---|---|---|

| DESCRIPTION | AMOUNT |
|---|---|
| ADVANCE - FIELD PROGRAMS | 530,007. |
| FUNDS HELD BY TRUSTEE | 392,363. |
| TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B | 922,370. |

| FORM 990 | OTHER REVENUE INCLUDED ON FORM 990 | STATEMENT 9 |
|---|---|---|

| DESCRIPTION | AMOUNT |
|---|---|
| LOSS ON SALE OF INVESTMENTS | <139,791.> |
| INVESTMENT AND ENDOWMENT INCOME NET OF AMOUNTS DESIGNATED FOR CURRENT OPER. | 1,279,572. |
| TOTAL TO FORM 990, PART IV-A | 1,139,781. |

FORM 990 PART V-A - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES STATEMENT 10

| NAME AND ADDRESS | TITLE AND AVRG HRS/WK | COMPEN-SATION | EMPLOYEE BEN PLAN CONTRIB | EXPENSE ACCOUNT |
|---|---|---|---|---|
| BETTY DUDA<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | CHAIRPERSON<br>5.00 | 0. | 0. | 0. |
| KIRK HOWARD BETTS<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | VICE CHAIRPERSON<br>5.00 | 0. | 0. | 0. |
| PHILIP KREY<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | SECRETARY -CURRENT<br>3.00 | 0. | 0. | 0. |
| LORETTA ISHIDA<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | SECRETARY -FORMER<br>2.00 | 0. | 0. | 0. |
| GLORIA EDWARDS<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>2.00 | 0. | 0. | 0. |
| MATTHEW HARRISON<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| APRIL ULRING LARSON<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| PAUL C. MILES<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| RAFAEL MALPICA-PADILLA<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| VINCENT PETERS<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>4.00 | 0. | 0. | 0. |
| EMMA GRAEBER PORTER<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>4.00 | 0. | 0. | 0. |

| | | | | |
|---|---|---|---|---|
| WARREN SCHUMACHER<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| MYRNA SHEIE<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | DIRECTOR<br>3.00 | 0. | 0. | 0. |
| KATHRYN WOLFORD<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | PRESIDENT<br>40.00 | 141,764. | 26,998. | 0. |
| JEFF WHISENANT<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | TREAS./VP FIN. - CURRENT<br>40.00 | 80,777. | 10,405. | 0. |
| LAURA MORALES<br>700 LIGHT STREET<br>BALTIMORE, MD 21230-3850 | TREAS./VP FIN. - FORMER<br>40.00 | 83,459. | 17,738. | 0. |
| TOTALS INCLUDED ON FORM 990, PART V-A | | 306,000. | 55,141. | 0. |

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 11
PART VI, LINE 80B

| NAME OF ORGANIZATION | EXEMPT | NONEXEMPT |
|---|---|---|
| EVANGELICAL LUTHERAN CHURCH IN AMERICA | X | |
| LUTHERAN CHURCH - MISSOURI SYNOD | X | |

FORM 990 LIST OF STATES RECEIVING COPY OF RETURN STATEMENT 12
PART VI, LINE 90

STATES

AL,AK,AZ,AR,CA,CO,CT,DE,DC,FL,GA,HI,ID,IL,IN,IA,KS,KY,LA,ME,MD,MA,MI,MN,MS
MO,MT,NE,NV,NH,NJ,NM,NY,NC,ND,OH,OK,OR,PA,RI,SC,SD,TN,TX,UT,VT,VA,WA,WV,WI,WY

FORM 990 NAME OF FOREIGN COUNTRY IN WHICH ORGANIZATION HAS FINANCIAL INTEREST STATEMENT 13

NAME OF COUNTRY

PERU
BOLIVIA
NICARAGUA
BURKINA FASO
NIGER
MALI
KENYA
TANZANIA
UGANDA
INDIA
SRI LANKA
INDONESIA
PHILIPPINES
COLOMBIA

FORM 990 NAME OF FOREIGN COUNTRY IN WHICH ORGANIZATION HAS AN OFFICE STATEMENT 14

NAME OF COUNTRY

PERU
BOLIVIA
COLOMBIA
NICARAGUA
BURKINA FASO
NIGER
MALI
KENYA
TANZANIA
UGANDA
INDIA
SRI LANKA
INDONESIA
PHILIPPINES

SCHEDULE A OTHER INCOME STATEMENT 15

| DESCRIPTION | 2004 AMOUNT | 2003 AMOUNT | 2002 AMOUNT | 2001 AMOUNT |
|---|---|---|---|---|
| MISCELLANEOUS | 138,675. | 136,004. | 134,663. | 125,320. |
| TOTAL TO SCHEDULE A, LINE 22 | 138,675. | 136,004. | 134,663. | 125,320. |

SCHEDULE A STATEMENT OF LOBBYING ACTIVITIES - PART VI-B STATEMENT 16

LUTHERAN WORLD RELIEF (LWR) OCCASIONALLY PAID STAFF TO DRAFT LETTERS TO BE SIGNED BY EXECUTIVE DIRECTORS OF NON-GOVERNMENT ORGANIZATIONS AND LWR AND TO MEET AND/OR PLACE TELEPHONE CALLS TO MEMBERS OF CONGRESS AND THEIR STAFF AND/OR OFFICIALS OF THE EXECUTIVE BRANCH WITH VIEWS ON INTERNATIONAL DEVELOPMENT AND FOREIGN POLICY ISSUES URGING OPPOSITION OR SUPPORT OF SPECIFIC LEGISLATIVE INITIATIVES OR GOVERNMENT ACTIONS. LUTHERAN WORLD RELIEF OCCASSIONALLY ASKED VOLUNTEERS TO CALL MEMBERS OF CONGRESS AND THEIR STAFF AND/OR OFFICIALS OF THE EXECUTIVE BRANCH WITH VIEWS ON INTERNATIONAL AND FOREIGN POLICY ISSUES URGING OPPOSITION OR SUPPORT OF SPECIFIC LEGISLATIVE INITIATIVES OR GOVERNMENT ACTIONS.
OCCASSIONALLY LWR WILL ELECTRONICALLY PUBLISH AND MAIL TO LWR DONORS, VOLUNTEERS,CONGRESSIONAL STAFF AND LEGISLATORS CORRESPONDENCE URGING ACTION ON A PARTICULAR PIECE OF LEGISLATION THAT IS IN CONCERT WITH LWR'S MISSION. OCCASSIONALLY LWR MAY SUPPORT A LECTURE OR SEMINAR THAT SUPPORTS LWR'S MISSION. SUCH AN EVENT MAY ALSO OPPOSE OR ADVOCATE FOR A PARTICULAR PIECE OF LEGISLATION.

Lutheran World Relief
Statement 18
EIN: 13-2574963
9/30/2006

Part III, Statement of Program Service Activities

| | Grants/ Allocations | Total Expenses |
|---|---|---|
| International Programs, Relief and Development | $ 25,946,999 | $ 29,925,130 |
| Faith in Action(Education and Public Policy) | 5,010 | 1,609,559 |
| Organizational Learning | 926 | 153,841 |
| **Total** | **$ 25,952,935** | **$ 31,688,530** |

**Lutheran World Relief**
**EIN: 13-2574963**
**Statement 19**
**9/30/2006**
**Form 990**

**Page 3, Line 64(a) Tax-Exempt Bond Liabilities**

| | |
|---|---|
| Date of Issue: | 5/2/2000 |
| Purpose of Issue | Construct Lutheran World Relief/Lutheran Immigration and Refugee Service Headquarters Facility in Baltimore, MD |
| Original Amount of Issue | $6,150,000<br>(Half of issue is attributable to Lutheran World Relief)<br>(LWR is jointly and severably liable with Lutheran Immigration and Refugee Service ) |
| Date of filing of 8038: | |
| Amount of issue outstanding | $2,805,683, net of amortization of bond discount |
| Unexpended prodeeds | None |
| Maturity Date: | 4/1/2029 |
| Repayment terms. | According to sinking fund provisions beginning in 2002 |
| Interest Rate | 7.125% to 7 25% |
| Collateral. | None |

Lutheran World Relief
Statement 20
EIN: 13-2574963
9/30/2006

**Depreciation schedule to support Part IV, Line 57, Column B**

| Asset | Cost | Accumulated Depreciation | Value |
|---|---|---|---|
| Furniture | $ 213,406 | $ 144,381 | $ 69,025 |
| Equipment - Domestic | 286,451 | 283,915 | 2,536 |
| Equipment - Overseas | 113,326 | 108,340 | 4,986 |
| Renovations | 98,283 | 23,935 | 74,348 |
| Software | 9,451 | - | 9,451 |
| Motor Vehicles | 155,956 | 140,003 | 15,953 |
| Motor Vehicles-Overseas | 113,682 | - | 113,682 |
| Buildings - Overseas | 104,775 | 26,921 | 77,854 |
| **Total** | **$ 1,095,330** | **$ 727,495** | **$ 367,835** |

# Lutheran World Relief
## Statement 21
## EIN : 13-2574963
### Schedule of Grants, Form 990, Line 22
### 9/30/2006

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| ACT | Action by Churches Together | 50 route de Ferney<br>P O Box 2100<br>1211 Geneva 2<br>Switzerland | 1,641,132 |
| ADECB | Appui au Développement Endogène des Communautés a la Base | BP 13793<br>Niamey<br>NIGER | 461,526 |
| AFATT | Association des Femmes Artisanes du Tissage Traditionnel | s/c Coordination Regionale des Artisane de Ségou<br>BP 421<br>Segou, MALI | 68,024 |
| AFNET | Association des Femmes Artisanes du Tissage Traditionnel | P O Box 1763<br>Dodoma<br>TANZANIA | 47,690 |
| AFPRO | Action for Food Production | 25/1A, Institutional Area<br>D Block<br>Janakpuri<br>New Delhi 110 058<br>India | 58,622 |
| AGEUP | Asociacion de Grupos Evangelicos Universitarios del Peru | Jr Pativilca 170<br>Pueblo Libre<br>Lima, Peru | 17,000 |
| AGROMART | Agromart Outreach Foundation | No 124, Park Road<br>Colombo 5<br>Sri Lanka | 66,472 |
| AMAPROS | Association Malienne pour la Promotion du Sahel | B P 6026 Bamako<br>Lafiabougou Rue 448, Porte 438<br>Bamako<br>MALI | 15,961 |
| APSIES | Asociacion para la Salud y el Servicio Intercomunal en El Salvador | Ave Roosevelt<br>No 10<br>Barrio El Centro<br>Lolotique, San Miguel<br>EL SALVADOR | 78,427 |
| ARADO | Fundacion Arado | Av Irala<br>No 423<br>2do Piso<br>Santa Cruz, Bolivia | 48,871 |
| ASOHABA | Asociacion de Productores de Haba | Calle 26 de infanteria No 107<br>Potosi, Bolivia | 40,000 |
| ASSURED | Agency for Sustainable Rural Development and Relief | MIG 3<br>Vivekananda Colony, Cantonement<br>Vizianagaram 535 003<br>Andhra Pradesh<br>India | 6,767 |
| ATSWA | Annai Theresa Social Work Association | 4/64 East Street<br>Madanambedu Village & Post<br>Sathyavedu Mandal<br>Chittoor Dist, Pin - 517 588<br>Andhra Pradesh<br>India | 130,472 |
| BF | Bethel Foundation | P O BOX 58932<br>City Square 00200<br>Nairobi<br>KENYA | 26,584 |
| BMFI | Balay Mindanaw Foundation, Inc | #53A, 12th Street, Zone 2, Upper Bulua<br>Cagayan de Oro City 9000<br>Philippines | 6,905 |
| CACAONICA | La Cooperativa de Servicios Agroforestales Y Mercadeo de Cacao | Deposito PEPSI 25 Metros al Sur<br>Waslala, Matagalpa<br>NICARAGUA | 56,777 |
| CAFENICA | La Asociacion de Cooperativas de Pequenos Productores de Cafe de Nicaragua | Parque DARIO 1 cuadre al este<br>Matagalpa<br>NICARAGUA | 29,722 |
| CARITAS DIOCESANA | Caritas Diocesana de Huancavelica | Antonio Raimondi 282<br>Huancavelica, Peru | 25,344 |
| CASA | Church's Auxiliary for Social Action | Rachna Building, 2 Rajendra Place<br>Pusa Road<br>New Delhi 110 008<br>India | 976,000 |
| CASM | Comision de Accion Social Menonita | 3ra Avenida NE<br>24-25 Cll Barrio Guadalupe<br>Casa No 2114<br>San Pedro Sula<br>HONDURAS | 15,337 |
| CDS | Corporación Desarrollo Social | Edificio Gedeón, Piso 7 (La Matuna)<br>Cartagena, Colombia | 22,923 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| CEAS | Church Ecumenical Action in Sudan | c/o LWF<br>P O Box 40870<br>Nairobi<br>KENYA | -5,420 |
| CEB | Contribution a l'Education de Base | B P 708<br>Niamey<br>NIGER | 392,492 |
| CECOCAFEN | Central de Cooperativas Cafetaleras del Norte | de Banco Uno dos cuadras al este<br>la esquina opuesta al Tribunal de Apelaciones<br>Matagalpa, Nicaragua | 109,784 |
| CEPES | Centro Peruano de Estudios Sociales | Av Salaverry 818<br>Jesus Maria<br>Lima, Peru | 38,957 |
| CEPRODE | Centro De Proteccion Para Desastres | Av Palma Soriano y C Holguin<br>#171<br>Col Yumuri<br>San Salvador, El Salvador | 38,500 |
| CERD | Center for Empowerment and Resource Development | 102-ER<br>L Mendoza Building<br>Kamuning Road<br>Quezon City 1103<br>Philippines | 33,704 |
| CESS | Centro de Estudios Sociales "Solidaridad" | Leoncio Prado 443<br>Chiclayo, Peru | 41,994 |
| CIDI | Community Integrated Development Initiatives | P O Box 29664<br>Kampala<br>UGANDA | 112,205 |
| CIEETS | Centro Intereclesial de Estudios Teológicos y Sociales | Apartado RP-03<br>Managua, Nicaragua | 61,486 |
| CIPRES | Centro para la Investigacion, la Promocion y el Desarrollo Rural y Socia | Rotondo Metro Centro<br>100 Metros al Oeste<br>Managua<br>NICARAGUA | 45,383 |
| CLCCFI | Christ Lutheran Church of Cagayan de Oro Foundation, Inc | 113 Corrales Avenue<br>Cagayan de Oro City 9000<br>The Philippines | 21,211 |
| CMAI | Christian Medical Association of India | Plot 2, A3 Local Shopping Centre<br>Janakpuri<br>New Delhi 110 058<br>India | 88,099 |
| CODHES | Consultoria para los Derechos Humanos y el Desplazamiento | Carrera 6 No 34-62<br>Oficina 302<br>Bogota, Colombia | 25,000 |
| CORAMBIENTE | CORAMBIENTE | Carrera 22<br>No 51-13<br>Bucaramanga, Colombia | 78,696 |
| CORSOC | Corporacion para el Desarrollo Social Comunitario | Calle 15 # 16-78 Barrio Alfonos López<br>Tierralta<br>Cordoba<br>Colombia | 10,004 |
| CPBI | Center for Peace Building International | 3754 McKinley Street, NW<br>Washington, DC 20015<br>USA | 5,000 |
| CPEC/API | Caisse Populaire d'Epargne et de Crédit d'Approvisionnement des Producteurs en Intrants | BP 10 034<br>Niamey<br>NIGER | 16,504 |
| CRC | Contact and Resource Center | Sin - el - Fil<br>Jisr - el - Wati<br>Sahwool Building, second floor<br>LEBANON | 5,000 |
| CRHP | Comprehensive Rural Health Project | Jamkhed 413 201<br>District Ahmednagar<br>Maharashtra<br>India | 90,000 |
| CSDO-SC | Coalition of Social Development Organizations in South Cotabato | #4 2/F<br>NDMU Complex<br>Alunan Avenue<br>Koronadal City<br>Philippines | 30,987 |
| DAKUPA | Cercle de Solidanté et de Développement du Boulgou | B P 167<br>Garango<br>BURKINA FASO | 103,004 |
| DEWERAL E WALTARE | Groupement Deweral E Waltare | s/c Association Fidima<br>BP 234<br>Fada N'gourma<br>BURKINA FASO | 58,465 |
| DIAL | DIAL | Calle 33 No 6B-24<br>Piso 11<br>Edif Casa de Bolsa<br>Bogota, Colombia | 10,000 |
| DISHA | DISHA | 13/88<br>Block C-4/B, Flat No 88<br>Janakpuri<br>New Delhi - 110 058<br>India | 22,648 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| DVV | Dalit Vikas Vindu | At Addi Bungalow<br>P O Jhumari Telaiya<br>District Koderma<br>Jharkhand<br>India | 89,027 |
| EDAC | Equipo de Desarrollo Agropecuario de Cajamarca | Las Casuarinas 340<br>Urbanizacion el Ingenio<br>Cajamarca, Peru | 74,008 |
| EJYMCA | East Jerusalem Young Men's Christian Association | PO Box 73<br>Beit Sahour<br>East Jerusalem<br>The West Bank<br>via Israel | 20,000 |
| ELCK | Evangelical Lutheran Church of Kenya | P O Box 44685<br>00100 Nairobi<br>KENYA | 61,500 |
| ELCT-Dodoma | Evangelical Lutheran Church in Tanzania- Dodoma Diocese | P O Box 1681<br>Dodoma<br>TANZANIA | 20,494 |
| EPEP | Ecumenical Popular Education Program | Sourati Street<br>Shartouni Building, 5th Floor, App 29<br>PO Box 1375<br>Beirut<br>Lebanon | 55,595 |
| FADES | Femmes Action et Developpement au Sahel | BP 10376<br>Niamey<br>NIGER | 17,662 |
| FARE | Fare Ministries | P O Box 28934<br>Kampala<br>UGANDA | 20,150 |
| FSK | Farming Systems Kenya | P O Box 2816<br>Nakuru<br>KENYA | 25,482 |
| FUNDE | Fundacion Nacional para el Desarrollo | Calle Arturo Ambrogi #411<br>entre 103 y 105 Avenida Norte<br>Colonia Escalon<br>San Salvador, El Salvador | 74,060 |
| GRAD | Groupe de Recherche-Actions pour le Developpement | BP 5075 Bamako<br>Niaréla Rue 461, Porte 120<br>Mali | 39,771 |
| GUIREYAAWES | La Féderation des Guireyaawés | Cercle de Koro<br>Region de Mopti<br>MALI | 98,823 |
| GYARA | NGO GYARA | BP 2928<br>Niamey<br>NIGER | 192,470 |
| HANZARI | Groupement Feminin Hanzari de Matankari | BP 27882<br>Niamey<br>NIGER | 19,514 |
| HARSHA | HARSHA Trust | Plot No 217/B<br>Bayababa Matha Lane<br>Unit - IX Flats<br>Bhubaneswar 751 022<br>Orissa, India | 22,469 |
| HUMBOLDT | Centro Alexander von Humboldt | Apartado Postal 768<br>Managua, Nicaragua | 34,981 |
| HUMBOLDT/IPADE | Centro Humboldt / Instituto para el Desarrollo y Democracia | Apartado Postal 768<br>Managua, Nicaragua | 37,439 |
| ICADE | | | |
| ICADE | Instituto para la Cooperacion y el Auto-Desarrollo | Barrio Abajo<br>Continuo al Hotel Mackarthur<br>Casa No 444<br>Apartado Postal 4079<br>Tegucigalpa | 34,394 |
| IDEA | Institute for Development Education and Action | Adminstrative Office<br>Swami Vivekanand Path, Belwanwa<br>PO Motihari District<br>East Champaran<br>Bihar 845 401<br>India | 16,068 |
| IDEAS-CAJ | Centro de Investigacion, Documentacion, Educacion, Asesoria y Servicios | Av Arenales #645<br>Lima 1, Peru | 29,550 |
| IDEAS-RETO | Centro de Investigacion, Documentacion, Educacion, Accesoria y Servicios | Jr Los Sauces<br>No 453 | 15,905 |
| IIRR | International Institute of Rural Reconstruction | Y C James Yen Center<br>Silang<br>Cavite 4118<br>Philippines | 45,654 |
| IMA | Interchurch Medical Assistance, Inc | 500 Main Street- Building Old Main<br>P O Box 429<br>New Windsor, MD 21776<br>USA | 20,000 |
| IPC | Iglesia Presbyteriana de Colombia | Carrera 46, No 48-50<br>Barranquilla, Colombia | 27,124 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| ISARA | Indian Social Action and Research Association | Tina Complex, Flat-B, Block-4<br>425 C, M G Road (Haridevpur)<br>Kolkata 700 082<br>West Bengal<br>India | 18,821 |
| ISI-Bangalore | Indian Social Institute | 24 Benson Road<br>Benson Town<br>Bangalore 560 046<br>Karnataka<br>India | 21,058 |
| Ivoleni | Ivoleni Self Help Group | P O Box 311<br>Sultan Hamud<br>KENYA | 40,958 |
| JUS | Jan Utthan Samiti | Udayan Building (Flat No 5)<br>Kilburn Colony, PO Box 37<br>Hinoo, Ranchi 834 002<br>Jharkhand<br>India | 11,667 |
| JUSTAPAZ | Centro Cristiano para Justicia, Paz y Accion Noviolenta | Avenida 32 No 14-14<br>Bogota, Colombia | 83,571 |
| KAANIB | KAANIB Foundation, Inc | Sitio Santa Ana<br>Poblacion Impasug-ong<br>Bukidnon, Mindanao<br>Philippines | 12,620 |
| KAPWA | KAPWA Upliftment Foundation, Inc | 427 Durian Street<br>Juna Subdivision<br>Matina<br>Davao City 8000<br>Philippines | 8,369 |
| KELC | Kenya Evangelical Lutheran Church | P O Box 54128<br>Nairobi<br>KENYA | 55,574 |
| K-REP | K-REP Development Agency | P O Box 10528<br>Nairobi 00100<br>KENYA | 40,000 |
| Kyeemwea | Kyeemwea Kiatine Irrigation Self Help Group | c/o P O Box 16, Kilala<br>Makueni<br>KENYA | 64,746 |
| LIK | Love International Kenya | P O Box 55578<br>Nairobi<br>KENYA | 45,577 |
| LIMPAL | Liga Internacional de Mujeres por la Paz y la Libertad | Calle 2B<br>No 66-38<br>c/o YA G TU | 25,005 |
| Lougourou Goumo | Groupement des Femmes de Lougourou-Goumo | BP 7<br>Bandiagara<br>MALI | 30,349 |
| LWF/Guatemala | Lutheran World Federation, Department for World Service, Guatemala Program | 9a Calle, 14-64<br>Zona 13<br>Ciudad de Guatemala<br>Guatemala, C A | 10,000 |
| LWF/WS | Lutheran World Federation, Department for World Service | P O Box 2100<br>Route de Ferney 150<br>Geneva 2<br>Switzerland | 3,006,875 |
| LWF/WS Jerusalem | Lutheran World Federation, Department for World Service, Jerusalem Program | PO Box 19178<br>Jerusalem<br>via Israel | 75,000 |
| LWF/WS Uganda | | | |
| LWF/WS Uganda | Lutheran World Federation, Department for World Service, Uganda Program | P O Box 5827<br>Kampala<br>Uganda | 67,650 |
| LWR Mali | Lutheran World Relief, Mali | Immeuble SAMAKO (Non loin du Bureau du Verificateur)<br>ACI 2000<br>BP 91<br>Bamako 03<br>Mali | 120,704 |
| LWR-Bolivia | Lutheran World Relief, Bolivia | Calle Urcullo 221<br>Casilla 207<br>Zona Central<br>Sucre, Bolivia | 2,342 |
| Mbulutini | Nzambani horticultural F/Mbulutini | P O Box 16<br>Ngwata<br>KENYA | 8,110 |
| MCLCP-H | Mesa de Concertación Para la Lucha Contra la Probreza Huancavelica | Av Celestino Manchego Muñoz<br>No 258 2do piso Cercado<br>Huancavelica, Peru | 10,000 |
| MECC/DSPR | Middle East Council of Churches/Department of Service for Palestinian Refugees | Nablus Road 31<br>PO Box 19195<br>Jerusalem<br>via Israel | 145,673 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| MFI | Mahintana Foundation, Inc | Cannery Housing<br>Cannery Site<br>Polomolok<br>9504 South Cotabato<br>Philippines | 11,078 |
| MOPAWI | Mosquitia Pawisa | Apartado Postal 2175<br>4b 2a Calle, Tres caminos<br>Tegucigalpa, Honduras | 72,000 |
| MRWTC | Mtumba Rural Women's Training Center | P O Box 899<br>Dodoma<br>TANZANIA | 114,608 |
| MUCARD | Muslim-Christian Agency for Rural Development | #12, 11th-15th Streets<br>Nazareth Subdivision<br>Cagayan de Oro City<br>Philippines | 8,269 |
| MWRAF | Muslim Women's Research and Action Forum | 73/15A Kirulapone Avenue<br>Colombo 5<br>Sri Lanka | 115,345 |
| Nangondire | Groupement Laitier Nangondire | s/c Association Fidima<br>BP 234<br>Fada N'Gourma<br>BURKINA FASO | 25,250 |
| NCAS | National Centre for Advocacy Studies | Serenity Complex<br>Ramnagar Colony<br>Pahsan<br>PUNE 411 021<br>INDIA | 35,556 |
| NCCP | National Council of Churches Philippines | 879 Epifanio de los Santos Avenue<br>West Triangle, Diliman<br>Quezon City<br>Philippines | 23,159 |
| NDCC | Patna Notre Dame Sisters Society | Palitputra P O<br>Patna 800 013<br>Bihar<br>India | 80,326 |
| NMDT | Ngua Mlambo Development Trust | P O Box 585<br>Voi<br>KENYA | 17,277 |
| NOR SUD | Fundacion Nor Sud | Calle Guyanas<br>No 23<br>Sucre, BOLIVIA | 60,000 |
| Nyolo | Nyolo Dairy Group | P O Box 28<br>Ng'ambwa<br>KENYA | 18,920 |
| OICH | Organizacion Indigena Chiquitana | Av Baviera<br>Calle 2<br>Concepcion, Santa Cruz, Bolivia | 20,833 |
| PAFFREL | People's Action for Free and Fair Elections | 93/10, Dutugemunu Street<br>Colombo 6, Sri Lanka | 32,520 |
| PAHRD | Partnership for Human Rights and Development | Aurelio Building<br>Mabini corner Lapu-lapu Streets<br>Poblacion, Valencia City, Bukidnon<br>The Philippines | 23,503 |
| PCS Peru | Consejena en Proyectos, Peru | Jr Anca 831<br>Miraflores, Lima, Peru | 7,500 |
| Phebe Hospital | Phebe Hospital & School of Nursing | PO Box 10-1046<br>1000 Monrovia 10<br>Liberia | 569 |
| PhilDHRRA | Philippine Partnership for the Development of Human Resources in Rural Areas | Center for NGOs Building<br>Tiano-Pacana Streets<br>Cagayan de Oro City<br>Mindanao, Philippines | 18,300 |
| PICO | Pacific Institute for Community Organization | 171 Santa Rosa Avenue<br>Oakland, CA 94610 | 5,000 |
| PMK-HKBP | Pelayanan Masyarakat Kota - Huna Kristen Batak Prostestan | Jl Cempaka Putih Timur XI No 26<br>Jakarta 10510<br>Indonesia | 95,631 |
| Pouroly | Groupement des Femmes de Pouroly | s/c YA G TU<br>BP 4<br>Bandiagara, MALI | 33,936 |
| PRADAN | Professional Assistance for Development Action | Gouratota Sahi<br>Near Telephone Exchange<br>Keonjhar 758 001<br>India | 14,261 |
| RKM | Rama Krishna Mission | Rabindra Path<br>Hazaribag<br>Jharkhand 825301<br>India | 45,934 |
| Saa Sutura | Groupement Saa Sutura | s/c Association Fidima<br>BP 234<br>Fada N'Gourma<br>BURKINA FASO | 25,250 |
| San Javier | Asociacion Civil San Javier del Peru | Av Los Chancas 328<br>Huancavelica, Peru | 51,875 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| Sarvodaya | Lanka Jatika Sarvodaya Shramandana Sangamaya, Inc | No 98, "Damsak Mandira"<br>Rawatawatte Road<br>Moratuwa, Sri Lanka | 250,000 |
| SCM/N | Share and Care in Medico Nepal | PO BOX 10657<br>Kathmandu District, NEPAL | 39,590 |
| SEPAR | Servicios Educativos, Promocion y Apoyo Rural | Av Francisco Solano No 290<br>San Carlos<br>Huancayo, PERU | 78,155 |
| SFIRD | Society for Integrated Rural Development | #15-12-68, Venkatrao Nagar<br>GUNTUR - 522 001<br>Andhra Pradesh, INDIA | 7,000 |
| SJASL | St John Ambulance Sri Lanka | 65/11<br>Sir Chittamapalam A Gardiner Mawatha<br>Colombo 02<br>Sri Lanka | 54,495 |
| SLS | Salvadoran Lutheran Synod | Calle Antigua a Sta Tecla,<br>paralela al Boulevard de los Proceres contiguo a Fabrica Duraflex<br>San Salvador<br>El Salvador | 10,000 |
| SONGTAABA | Groupement Feminin "Songtaaba" de Kominatenga | c/o Dakupa<br>BP 167<br>Garango<br>BURKINA FASO | 86,032 |
| SOPPEXCCA | SOPPEXCCA | De la Ferreteria Blandon Moreno,<br>1 Cuadra al Oeste<br>Apartado Postal #2<br>Jinotega, Nicaragua | 49,767 |
| Soroly | Groupement des Femmes de Soroly | s/c YA G TU<br>BP 4<br>Bandiagara<br>MALI | 53,527 |
| SPAA | Santhal Pargana Antyodaya Ashram | Purandaha, B Deogarh<br>Dist Deogarh, 814112<br>Jharkhand<br>INDIA | 19,569 |
| SR | Secretariado Rural | Belisario Salinas 530<br>1er Piso<br>La Paz, Bolivia | 23,878 |
| TIERRA | Fundacion Tierra | Calle Hermanos Manchego<br>No 2576<br>La Paz, BOLIVIA | 77,611 |
| TPO-HNI | TPO Healthnet International | Tollstraat 147<br>1074 VJ Amsterdam<br>The Netherlands | 64,207 |
| TriFED-ARBC | Tripartite Partnership for Agrarian Reform and Rural Development Federation - Agrarian Reform Beneficiaries Cooperatives | Barangay San Jose, Poblacion<br>Montevista, Compostela Valley Province<br>Mindanao<br>Philippines | 9,634 |
| UELCI | United Evangelical Church in India | "Martin Luther Bhavan" 95<br>Purasawalkam High Road<br>Kilpauk, Chennai 600 010<br>India | 50,000 |
| URCPCE | L'Union Regionale des Caisses Populaires du Centre Est | BP 85<br>Koupéla<br>BURKINA FASO | 110,400 |
| UTIENU POUGIDI | Groupement Utienu Pougidi Libaali | s/c Association Fidima<br>BP 234<br>Fada N'Gourma<br>BURKINA FASO | 25,250 |
| WCC | World Council of Churches | Geneva | 10,000 |
| WCRP-Peru | World Conference of Religions for Peace | Av Aurelio Miro Quesada 630<br>Dep 402<br>San Isidro<br>Lima 27, PERU | 10,000 |
| WCRP-USA | World Conference of Religions for Peace | 777 United Nations Plaza<br>New York, NY 10017 | 10,000 |
| Wendeguele | Groupement Feminin de Wendeguele | s/c YA G TU<br>BP 04<br>Bandiagara, MALI | 30,349 |
| WH | Casa de la Mujer | Av Hernando Sanabria y 3er Anillo<br>Santa Cruz, Bolivia | 50,981 |
| WN | World Neighbors | 4127 NW 122 Street<br>Oklahoma City, Oklahoma 73120 | 61,500 |
| WOKAKUMA | Groupement Feminin Wokakuma de Sighinvousse | c/o Dakupa<br>BP 167<br>Garango<br>BURKINA FASO | 86,032 |
| YA G TU | Yam-Ginbolo-Tumo / Association pour la Promotion de la Femme | BP 4<br>Bandiagara<br>MALI | 25,510 |
| YEU | Yakkum Emergency Unit | Jl Sam Ratulangi Nr 8<br>Yogyakarta 55223<br>Indonesia | 33,900 |

| Partner (Acronym) | Partner (Full Name) | Address | Total |
|---|---|---|---|
| YSSI | Yayasan Solidaritas Sesama Insani | Mojopahit No 41/63<br>Medan 20153<br>Indonesia | **76,837** |
| | | **SUBTOTAL .** | **12,632,189** |
| | | **Material Aid** | 11,507,341 |
| | | Various Small Grants <$5,000 | |
| | | Latin America | 74,713 |
| | | Africa | 115,411 |
| | | Asia & Middle East | 31,734 |
| | | Other Worldwide | 35,856 |
| | | **Material Aid Cash Costs** | 1,555,692 |
| | | **GRANDTOTAL** | **25,952,935** |