

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

**2005**

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

**A** For the 2005 calendar year, or tax year beginning , 2005, and ending , 20

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	<b>C</b> Name of organization <b>Elizabeth Glaser Pediatric AIDS Foundation</b>		<b>D</b> Employer identification number <b>95 : 4191698</b>
		Number and street (or P O box if mail is not delivered to street address) Room/suite <b>1140 Connecticut Avenue 200</b>		<b>E</b> Telephone number <b>( 202 ) 296-9165</b>
		City or town, state or country, and ZIP + 4 <b>Washington, D. C. 20036</b>		<b>F</b> Accounting method. <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

**G** Website: ▶ **www.pedaids.org**

**J** Organization type (check only one) ▶  501(c) ( 3 ) ◀ (insert no.)  4947(a)(1) or  527

**K** Check here ▶  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

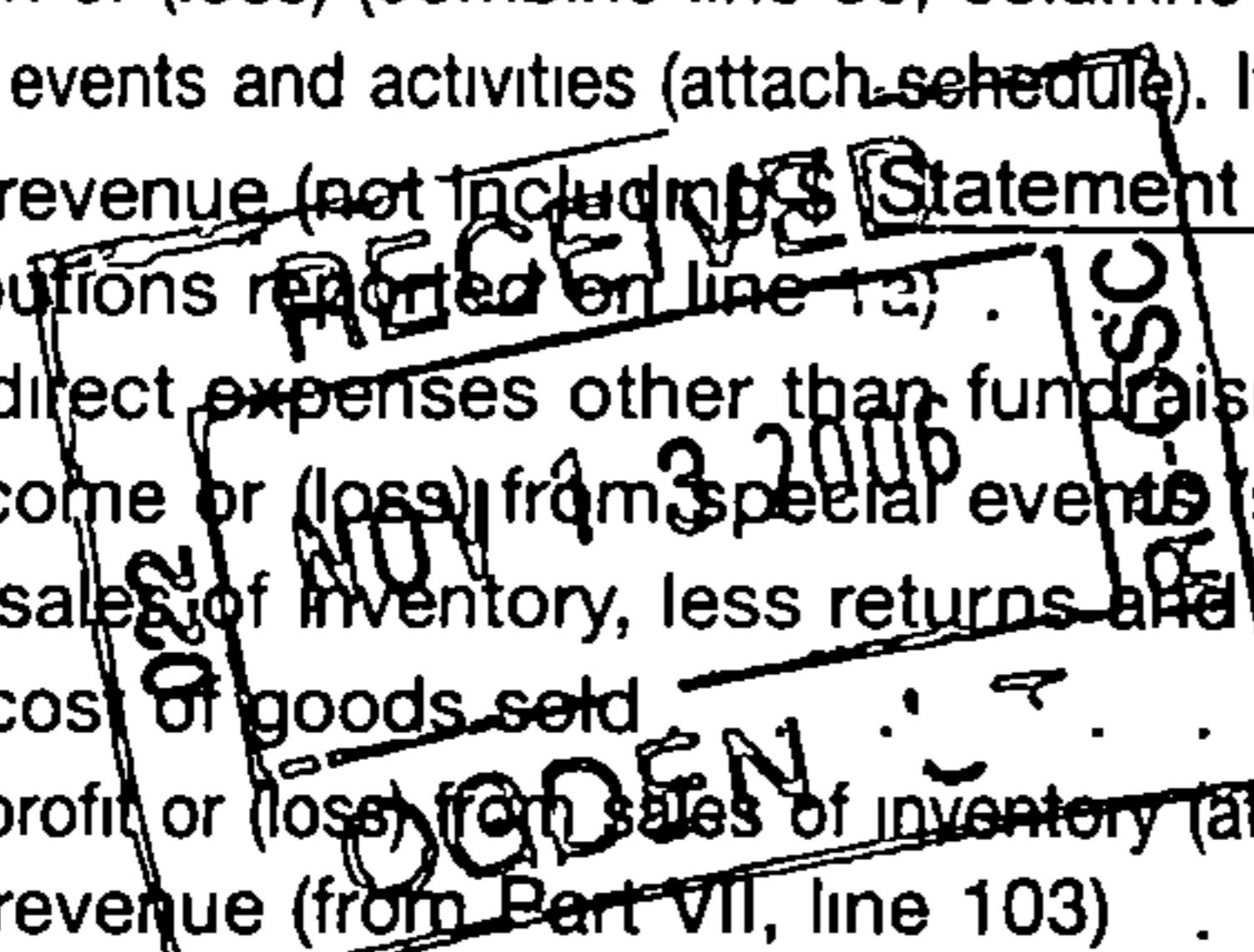
**H and I are not applicable to section 527 organizations**  
**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** If "Yes," enter number of affiliates ▶ **N/A**  
**H(c)** Are all affiliates included?  Yes  No (If "No," attach a list. See instructions.) **N/A**  
**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No  
**I** Group Exemption Number ▶ **N/A**

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **\$63,772,688**

**M** Check ▶  if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)**

Revenue	<b>1</b> Contributions, gifts, grants, and similar amounts received:				
	<b>a</b> Direct public support	<b>1a</b>		<b>9,258,880</b>	
	<b>b</b> Indirect public support	<b>1b</b>		<b>646,751</b>	
	<b>c</b> Government contributions (grants)	<b>1c</b>			
	<b>d</b> Total (add lines 1a through 1c) (cash \$ <b>9,905,631</b> noncash \$ <b>Statement 1</b> )				<b>1d</b> <b>9,905,631</b>
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)				<b>2</b> <b>51,429,921</b>
	<b>3</b> Membership dues and assessments				<b>3</b> <b>0</b>
	<b>4</b> Interest on savings and temporary cash investments				<b>4</b> <b>0</b>
	<b>5</b> Dividends and interest from securities				<b>5</b> <b>175,140</b>
	<b>6a</b> Gross rents	<b>6a</b>		<b>0</b>	
	<b>b</b> Less: rental expenses	<b>6b</b>		<b>0</b>	
	<b>c</b> Net rental income or (loss) (subtract line 6b from line 6a)				<b>6c</b> <b>0</b>
<b>7</b> Other investment income (describe ▶ )				<b>7</b> <b>0</b>	
<b>8a</b> Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
		<b>8a</b>			
	<b>b</b> Less: cost or other basis and sales expenses		<b>8b</b>		
	<b>c</b> Gain or (loss) (attach schedule)		<b>8c</b>		
<b>d</b> Net gain or (loss) (combine line 8c, columns (A) and (B))				<b>8d</b> <b>0</b>	
<b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here ▶ <input checked="" type="checkbox"/>					
<b>a</b> Gross revenue (not including \$ <b>Statement 2</b> <b>3,508,229</b> of contributions reported on line 12)	<b>9a</b>		<b>2,175,694</b>		
<b>b</b> Less: direct expenses other than fundraising expenses	<b>9b</b>		<b>1,269,126</b>		
<b>c</b> Net income or (loss) from special events (subtract line 9b from line 9a)				<b>9c</b> <b>906,568</b>	
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>10a</b>		<b>0</b>		
	<b>b</b> Less: cost of goods sold	<b>10b</b>		<b>0</b>	
<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)				<b>10c</b> <b>0</b>	
<b>11</b> Other revenue (from Part VII, line 103)				<b>11</b> <b>86,302</b>	
<b>12</b> Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)				<b>12</b> <b>62,503,562</b>	
Expenses	<b>13</b> Program services (from line 44, column (B))			<b>13</b> <b>53,115,813</b>	
	<b>14</b> Management and general (from line 44, column (C))			<b>14</b> <b>7,778,225</b>	
	<b>15</b> Fundraising (from line 44, column (D))			<b>15</b> <b>1,982,839</b>	
	<b>16</b> Payments to affiliates (attach schedule)			<b>16</b> <b>0</b>	
	<b>17</b> Total expenses (add lines 16 and 44, column (A))				<b>17</b> <b>62,876,877</b>
Net Assets	<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 12)			<b>18</b> <b>-373,315</b>	
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))			<b>19</b> <b>8,676,478</b>	
	<b>20</b> Other changes in net assets or fund balances (attach explanation)			<b>20</b> <b>0</b>	
	<b>21</b> Net assets or fund balances at end of year (combine lines 18, 19, and 20)				<b>21</b> <b>8,303,163</b>



SCANNED NOV 30 2006

24

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) . . . . . (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	0	0		
23	Specific assistance to individuals (attach schedule) . . . . .	0	0		
24	Benefits paid to or for members (attach schedule) . . . . .	0	0		
25	Compensation of officers, directors, etc. . . . .	658,223		658,223	
26	Other salaries and wages . . . . .	8,332,105	4,848,935	2,718,335	764,835
27	Pension plan contributions . . . . .	19,539		19,539	
28	Other employee benefits . . . . .	1,796,942	1,436,529	149,883	210,530
29	Payroll taxes . . . . .	625,381	501,885	51,014	72,482
30	Professional fundraising fees . . . . .	0	0	0	0
31	Accounting fees . . . . .	288,740	17,321	271,419	0
32	Legal fees . . . . .	53,807	24,110	29,697	0
33	Supplies . . . . .	0	0	0	0
34	Telephone . . . . .	260,249	177,110	74,413	8,726
35	Postage and shipping . . . . .	136,357	57,535	42,861	35,961
36	Occupancy . . . . .	1,090,532	360,176	729,316	1,040
37	Equipment rental and maintenance . . . . .	0	0	0	0
38	Printing and publications . . . . .	145,337	0	0	145,337
39	Travel . . . . .	1,276,377	1,007,644	153,254	115,479
40	Conferences, conventions, and meetings . . . . .	638,440	603,610	33,180	1,650
41	Interest . . . . .	0	0	0	0
42	Depreciation, depletion, etc. (attach schedule)	116,516	0	116,516	0
43	Other expenses not covered above (itemize):				
a	Cost reimbursable sub-agreements*	39,854,746	39,854,746	0	0
b	Contract & Professional Services	3,821,015	1,790,264	1,512,874	517,877
c	Office Expenses	2,469,000	1,448,746	912,030	108,224
d	Other Program Services	794,021	794,021	0	0
e	Insurance - Business Liability	212,108	49,250	162,858	0
f	Media & Promotion	54,000	52,892	1,108	0
g	Repairs & Maintenance	233,442	91,039	141,705	698
44	<b>Total functional expenses.</b> Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	<b>62,876,877</b>	<b>53,115,813</b>	<b>7,778,225</b>	<b>1,982,839</b>

**Joint Costs.** Check  if you are following SOP 98-2.  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_;  
 (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

\* represents sub-agreements with domestic and international NGOs for research, diagnosis and treatment of HIV/AIDS and related diseases See Statements 3 and 5

**Part III Statement of Program Service Accomplishments** (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ <b>Statement 5</b> All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	<b>Program Service Expenses</b> (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)
<b>a Statements 3 and 5</b> ..... ..... ..... ..... ..... (Grants and allocations \$ ..... ) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	<b>53,115,813</b>
<b>b</b> ..... ..... ..... ..... ..... (Grants and allocations \$ ..... ) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
<b>c</b> ..... ..... ..... ..... ..... (Grants and allocations \$ ..... ) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
<b>d</b> ..... ..... ..... ..... ..... (Grants and allocations \$ ..... ) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
<b>e Other program services (attach schedule)</b> (Grants and allocations \$ ..... ) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
<b>f Total of Program Service Expenses</b> (should equal line 44, column (B), Program services). . . . ▶	<b>53,115,813</b>

**Part IV Balance Sheets** (See the instructions.)

		(A) Beginning of year		(B) End of year	
<b>Note:</b> Where required, attached schedules and amounts within the description column should be for end-of-year amounts only					
<b>Assets</b>	45	Cash—non-interest-bearing . . . . .	2,279,471	45	10,401,143
	46	Savings and temporary cash investments . . . . .	8,030,989	46	3,945,854
	47a	Accounts receivable . . . . .			
		b Less: allowance for doubtful accounts . . . . .	136,246	47c	129,231
	48a	Pledges receivable . . . . .			
		b Less: allowance for doubtful accounts . . . . .	2,214,741	48c	1,052,442
	49	Grants receivable . . . . .		49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule) . . . . .		50	
	51a	Other notes and loans receivable (attach schedule) . . . . .			
		b Less: allowance for doubtful accounts . . . . .		51c	
	52	Inventories for sale or use . . . . .		52	
	53	Prepaid expenses and deferred charges . . . . .	6,688,512	53	8,800,822
	54	Investments—securities (attach schedule) . . . . . <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	89,157	54	20,149
	55a	Investments—land, buildings, and equipment: basis . . . . .			
		b Less: accumulated depreciation (attach schedule) . . . . .		55c	
56	Investments—other (attach schedule) . . . . .		56		
57a	Land, buildings, and equipment: basis . . . . .	1,259,929			
	b Less: accumulated depreciation (attach schedule) . . . . .	894,985	57c	364,944	
58	Other assets (describe <b>Due from US Government Agencies</b> . . . . .)	8,796,230	58	5,128,320	
59	<b>Total assets</b> (must equal line 74). Add lines 45 through 58. . . . .	28,671,107	59	29,842,905	
<b>Liabilities</b>	60	Accounts payable and accrued expenses . . . . .	1,805,780	60	2,511,053
	61	Grants payable . . . . .	11,957,156	61	11,535,597
	62	Deferred revenue . . . . .	6,059,989	62	7,247,583
	63	Loans from officers, directors, trustees, and key employees (attach schedule) . . . . .		63	
	64a	Tax-exempt bond liabilities (attach schedule) . . . . .		64a	
		b Mortgages and other notes payable (attach schedule) . . . . .		64b	
	65	Other liabilities (describe <b>Deferred Rent</b> . . . . .)	171,704	65	207,071
66	<b>Total liabilities.</b> Add lines 60 through 65 . . . . .	19,994,629	66	21,501,304	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.</b>				
	67	Unrestricted . . . . .	2,308,621	67	1,306,39
	68	Temporarily restricted . . . . .	6,367,857	68	7,035,252
	69	Permanently restricted . . . . .	0	69	0
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.</b>				
	70	Capital stock, trust principal, or current funds . . . . .		70	
	71	Paid-in or capital surplus, or land, building, and equipment fund . . . . .		71	
	72	Retained earnings, endowment, accumulated income, or other funds . . . . .		72	
	73	<b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21) . . . . .	8,676,478	73	8,341,601
	74	<b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73. . . . .	28,671,107	74	29,842,905





**Part VI Other Information (continued)**

		Yes	No
<b>82a</b>	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	✓	
<b>b</b>	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
<b>82b</b>			<b>241,379</b>
<b>83a</b>	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓	
<b>83b</b>	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	✓	
<b>84a</b>	Did the organization solicit any contributions or gifts that were not tax deductible?	✓	
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	✓	
<b>85a</b>	<b>501(c)(4), (5), or (6) organizations.</b> Were substantially all dues nondeductible by members?	N/A	
<b>85b</b>	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	N/A	
<b>85c</b>	Dues, assessments, and similar amounts from members		N/A
<b>85d</b>	Section 162(e) lobbying and political expenditures		N/A
<b>85e</b>	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		N/A
<b>85f</b>	Taxable amount of lobbying and political expenditures (line 85d less 85e)		N/A
<b>85g</b>	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
<b>85h</b>	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
<b>86a</b>	<b>501(c)(7) orgs.</b> Enter: a Initiation fees and capital contributions included on line 12		N/A
<b>86b</b>	b Gross receipts, included on line 12, for public use of club facilities		N/A
<b>87a</b>	<b>501(c)(12) orgs.</b> Enter: a Gross income from members or shareholders		N/A
<b>87b</b>	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		N/A
<b>88</b>	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		✓
<b>89a</b>	<b>501(c)(3) organizations.</b> Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ <b>None</b> ; section 4912 ▶ <b>None</b> ; section 4955 ▶ <b>None</b>		
<b>89b</b>	<b>501(c)(3) and 501(c)(4) orgs.</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		✓
<b>c</b>	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		N/A
<b>d</b>	Enter: Amount of tax on line 89c, above, reimbursed by the organization		N/A
<b>90a</b>	List the states with which a copy of this return is filed ▶ <b>California, District of Columbia</b>		
<b>90b</b>	Number of employees employed in the pay period that includes March 12, 2005 (See instructions.)		<b>86</b>
<b>91a</b>	The books are in care of ▶ <b>Denise Devenny</b> Telephone no. ▶ <b>(202) 296-9185</b> Located at ▶ <b>1140 Connecticut Ave., NW, Washington, DC</b> ZIP + 4 ▶ <b>20036</b>		
<b>91b</b>	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ <b>Statement 9</b> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	✓	
<b>91c</b>	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country ▶ <b>Statement 9</b>	✓	
<b>92</b>	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year		<b>92</b> N/A

**Part VII Analysis of Income-Producing Activities (See the instructions.)**

**Note:** Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>93</b> Program service revenue					
<b>a</b> <b>U. S. Government Cooperative Agreements</b>					<b>51,429,921</b>
<b>b</b> _____					
<b>c</b> _____					
<b>d</b> _____					
<b>e</b> _____					
<b>f</b> Medicare/Medicaid payments . . . . .					
<b>g</b> Fees and contracts from government agencies					
<b>94</b> Membership dues and assessments . . . . .					
<b>95</b> Interest on savings and temporary cash investments			<b>14</b>	<b>175,140</b>	
<b>96</b> Dividends and interest from securities . . . . .					
<b>97</b> Net rental income or (loss) from real estate:					
<b>a</b> debt-financed property . . . . .					
<b>b</b> not debt-financed property . . . . .					
<b>98</b> Net rental income or (loss) from personal property					
<b>99</b> Other investment income . . . . .					
<b>100</b> Gain or (loss) from sales of assets other than inventory					
<b>101</b> Net income or (loss) from special events . . . . .			<b>01</b>	<b>906,568</b>	
<b>102</b> Gross profit or (loss) from sales of inventory					
<b>103</b> Other revenue <b>a</b> <b>Royalty Income</b>			<b>01</b>	<b>68,765</b>	
<b>b</b> <b>Miscellaneous Income</b>			<b>01</b>	<b>17,537</b>	
<b>c</b> _____					
<b>d</b> _____					
<b>e</b> _____					
<b>104</b> Subtotal (add columns (B), (D), and (E))				<b>1,168,010</b>	<b>51,429,921</b>
<b>105</b> Total (add line 104, columns (B), (D), and (E))					<b>52,597,931</b>

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)**

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
<b>11</b>	<b>Government funding of the Organization's International Family AIDS/HIV programs</b>

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)**

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
<b>Not Applicable</b>	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)**

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
  - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Please Sign Here**

Signature of officer: Denise Devenny Date: 11/1/06

**Denise Devenny, VP/Finance and Chief Financial Officer**

Type or print name and title

**Paid Preparer's Use Only**

Preparer's signature: Susan Dull, CPA Date: 10/26/2006 Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: Ernst & Young LLP EIN: 34-6565596

P. O. Box 10647-Federal Station, Greenville, SC 29603 Phone no: (864) 242-5740

Preparer's SSN or PTIN (See Gen. Inst. W): P00233523

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),  
or 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

**2005**

Department of the Treasury  
Internal Revenue Service

**Supplementary Information—(See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization <b>Elizabeth Glaser Pediatric AIDS Foundation</b>	Employer identification number <b>14-4191698</b>
---	---

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<b>Kroll, Stephen</b> 1140 Connecticut Avenue, Wash, DC 20036	<b>VP/International Operations - 40 hrs</b>	<b>199,821</b>	<b>0</b>	<b>0</b>
<b>Isaac, Mark</b> 1140 Connecticut Avenue, Wash, DC 20036	<b>VP/Public Policy &amp; Communication - 35 hrs</b>	<b>136,174</b>	<b>0</b>	<b>0</b>
<b>Hawkins, Steve</b> 1140 Connecticut Avenue, Wash, DC 20036	<b>Dir. ARV Supplies and Logistics - 40 hrs</b>	<b>133,200</b>	<b>0</b>	<b>0</b>
<b>O'Callaghan, William</b> 1140 Connecticut Avenue, Wash. DC 20036	<b>Dir. Financial Planning &amp; Analysis - 40 hrs</b>	<b>133,200</b>	<b>0</b>	<b>0</b>
<b>Macias, Jennifer</b> 1140 Connecticut Avenue, Wash. DC 20036	<b>Resource Manager, USAID C &amp; G</b>	<b>127,041</b>	<b>0</b>	<b>0</b>
Total number of other employees paid over \$50,000 ▶	<b>44</b>			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<b>Ernst &amp; Young, LLP</b> 725 South Figueroa St., Los Angeles CA 90017	<b>Audit and Tax Preparation</b>	<b>252,775</b>
<b>Tatum CFO Partners, LLP</b> P. O. Box 403291, Atlanta, Georgia 30384	<b>Financial Services Consultant</b>	<b>206,187</b>
Total number of others receiving over \$50,000 for professional services ▶	<b>0</b>	

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<b>Dr. Richard Marlink, Scientific Director</b> 103 N. Norton Avenue, Los Angeles, CA 90004	<b>Technical Support and Program Management</b>	<b>265,557</b>
<b>Ramesh Thadani</b> 7834 Montvale Way, McLean, VA 22102	<b>Strategic Evaluation &amp; Planning</b>	<b>109,500</b>
<b>Elizabeth Preble</b> 1400-B Cerro Gordo Road, Santa Fe, NM 87501	<b>Technical Assistant, Monitoring and Evaluation</b>	<b>82,528</b>
<b>Nancy Morgan</b> 1389 Mallet Hill, Ellisville, MO 63021	<b>Human Resources Consulting Services</b>	<b>132,691</b>
<b>Fettya S. Woodard</b> 2355 Brisjwppd Avenue, Imperial CA 92251	<b>Human Resources Consulting Services</b>	<b>57,548</b>
Total number of other contractors receiving over \$50,000 for other services ▶	<b>0</b>	

**Part III** Statements About Activities (See page 2 of the instructions.)

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) . . . . . Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	✓	
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions )		
<b>a</b> Sale, exchange, or leasing of property? . . . . .		✓
<b>b</b> Lending of money or other extension of credit? . . . . .		✓
<b>c</b> Furnishing of goods, services, or facilities? . . . . .		✓
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <b>Statement 8</b>	✓	
<b>e</b> Transfer of any part of its income or assets? . . . . .		✓
<b>3a</b> Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments) . . . . . <b>Statement 5</b>	✓	
<b>b</b> Do you have a section 403(b) annuity plan for your employees? . . . . .		✓
<b>c</b> During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		✓
<b>4a</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? . . . . .	✓	
<b>b</b> Do you provide credit counseling, debt management, credit repair, or debt negotiation services? . . . . .		✓

**Part IV** Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5**  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6**  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7**  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8**  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9**  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ .....
- 10**  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a**  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b**  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12**  An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13**  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶  Type 1  Type 2  Type 3

Provide the following information about the supported organizations (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14**  An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28).	10,975,120	11,263,070	10,585,413	11,814,455	44,638,058
<b>16</b> Membership fees received					0
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose.	9,451,545	9,048,514	696,233	479,999	19,676,291
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	211,943	539,452	592,635	1,571,237	2,915,267
<b>19</b> Net income from unrelated business activities not included in line 18					0
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					0
<b>23</b> Total of lines 15 through 22	20,638,608	20,851,036	11,874,281	13,865,691	67,229,616
<b>24</b> Line 23 minus line 17	11,187,063	11,802,522	11,178,048	13,385,692	47,553,325
<b>25</b> Enter 1% of line 23	206,386	208,510	118,743	138,657	
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24. ▶					<b>26a</b> 951,067
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					<b>26b</b> 523,934
c Total support for section 509(a)(1) test. Enter line 24, column (e) ▶					<b>26c</b> 47,553,325
d Add Amounts from column (e) for lines 18 <u>2,915,267</u> 19 _____ 22 _____ 26b <u>523,934</u> ▶					<b>26d</b> 3,439,201
e Public support (line 26c minus line 26d total) ▶					<b>26e</b> 44,114,125
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					<b>26f</b> 92.77 %
<b>27 Organizations described on line 12:</b> a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year.  (2004) _____ (2003) _____ (2002) _____ (2001) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.  (2004) _____ (2003) _____ (2002) _____ (2001) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶					<b>27c</b> N/A
d Add Line 27a total _____ and line 27b total _____ ▶					<b>27d</b> N/A
e Public support (line 27c total minus line 27d total) ▶					<b>27e</b> N/A
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e) . ▶ <b>27f</b> _____					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					<b>27g</b> N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)). ▶					<b>27h</b> N/A %
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

**Part V Private School Questionnaire** (See page 7 of the instructions.)  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev. Proc. 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)  
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked "a" and "limited control" provisions apply

<b>Limits on Lobbying Expenditures</b>		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	<b>0</b>
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	<b>602,453</b>
<b>38</b>	Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	<b>602,453</b>
<b>39</b>	Other exempt purpose expenditures	<b>39</b>	<b>52,513,361</b>
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	<b>53,115,814</b>
<b>41</b>	Lobbying nontaxable amount Enter the amount from the following table—		
	<b>If the amount on line 40 is—</b>		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	<b>The lobbying nontaxable amount is—</b>		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	<b>250,000</b>
<b>43</b>	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	<b>0</b>
<b>44</b>	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	<b>0</b>

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
<b>45</b> Lobbying nontaxable amount	1,000,000	1,000,000	887,390	1,000,000	3,887,390
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					5,831,085
<b>47</b> Total lobbying expenditures	602,453	879,959	673,479	373,495	2,529,386
<b>48</b> Grassroots nontaxable amount	250,000	250,000	221,848	250,000	971,848
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					1,457,772
<b>50</b> Grassroots lobbying expenditures	0	0	0	0	0

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers			
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h.)			
<b>c</b> Media advertisements			N/A
<b>d</b> Mailings to members, legislators, or the public			
<b>e</b> Publications, or published or broadcast statements			
<b>f</b> Grants to other organizations for lobbying purposes			
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body			
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
<b>i</b> Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



## Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1703

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
  - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

**Part I Automatic 3-Month Extension of Time—Only submit original (no copies needed)**

Form 990-T corporations requesting an automatic 6-month extension—check this box and complete Part I only   
*All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041*

**Electronic Filing (e-file).** Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit [www.irs.gov/efile](http://www.irs.gov/efile)

Type or print	Name of Exempt Organization <b>Elizabeth Glaser Pediatric AIDS Foundation</b>	Employer identification number <b>95-4191698</b>
File by the due date for filing your return. See instructions	Number, street, and room or suite no. If a P.O. box, see instructions <b>1140 Connecticut Avenue, Suite 200</b>	
	City, town, or post office, state, and ZIP code. For a foreign address, see instructions <b>Washington, D.C. 20036</b>	

**Check type of return to be filed (file a separate application for each return)**

- |  |   |                                    |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                 | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)      | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                              | <input type="checkbox"/> Form 8870 |

- The books are in the care of ▶ **Denise Devenny, Vice President and Chief Financial Officer**

Telephone No ▶ ( 202 ) 296-9165 FAX No ▶ ( 202 ) 296-9185

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_ . If this is for the **whole** group, check this box ▶  . If it is for part of the group, check this box ▶  and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until August 15, 2006, to file the exempt organization return for the organization named above. The extension is for the organization's return for:  
 ▶  calendar year 2005 or  
 ▶  tax year beginning \_\_\_\_\_, 20\_\_\_\_, and ending \_\_\_\_\_, 20\_\_\_\_

2 If this tax year is for less than 12 months, check reason:  Initial return  Final return  Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ None

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ None

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ None

**Caution.** If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions

• If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only Part II and check this box.  X

**Note:** Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

• If you are filing for an **Automatic 3-Month Extension**, complete only Part I (on page 1).

**Part II Additional (not automatic) 3-Month Extension of Time - Must File Original and One Copy.**

Type or print  File by the extended due date for filing the return See instructions	Name of Exempt Organization ELIZABETH GLASER PEDIATRIC AIDS FOUNDATION	Employer identification number 95-4191698
	Number, street, and room or suite no. If a P.O. box, see instructions. 1140 CONNECTICUT AVENUE NW, #200	For IRS use only
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. WASHINGTON, DC 20036	

Check type of return to be filed (File a separate application for each return):

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-T(sec. 401(a) or 408(a) trust)	<input type="checkbox"/> Form 5227
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 8870
<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 4720	

**STOP: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.**

• The books are in the care of **DENISE DEVENNY**  
Telephone No. **202-296-9165** FAX No. **202-296-9185**

• If the organization does **not** have an office or place of business in the United States, check this box.

• If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_ . If this is for the **whole** group, check this box  . If it is for **part** of the group, check this box  and attach a list with the names and EINs of all members the extension is for.

4 I request an additional 3-month extension of time until NOVEMBER 15, 2006 .

5 For calendar year 2005 , or other tax year beginning \_\_\_\_\_ and ending \_\_\_\_\_ .

6 If this tax year is for less than 12 months, check reason:  Initial return  Final return  Change in accounting period

7 State in detail why you need the extension  
ADDITIONAL TIME IS NEEDED TO GATHER THE INFORMATION NECESSARY TO FILE A COMPLETE AND ACCURATE RETURN.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions . . . . . \$ NONE

b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 . . . . . \$ \_\_\_\_\_

c **Balance Due.** Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions . . . . . \$ \_\_\_\_\_ NONE

**Signature and Verification**

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Ernst & Young LLP  
P.O. Box 10647  
Greenville, SC 29600  
Signature Susan Dull Title CPA P00233523 Date 8/15/2006

**Notice to Applicant - To Be Completed by the IRS**

We have approved this application. Please attach this form to the organization's return.

We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return. Please attach this form to the organization's return.

We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.

We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.

Other \_\_\_\_\_

By: \_\_\_\_\_ Date \_\_\_\_\_  
Director

**Alternate Mailing Address** - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Type or print	Name ERNST & YOUNG LLP ATTN: SUSAN DULL
	Number and street (include suite, room, or apt. no.) or a P.O. box number PO BOX 10647
	City or town, province or state, and country (including postal or ZIP code) GREENVILLE, SC 29603

**EXTENSION APPROVED**  
**SEP 11 2006**  
FIELD DIRECTOR,  
SUBMISSION PROCESSING OGDEN

7108 4987 8660 0220 5618

Elizabeth Glaser Pediatric AIDS Foundation  
 SPECIAL FUNDRAISING EVENT REVENUE AND EXPENSES

95-4191698

<b><u>EVENT:</u></b>	<b>A Time for Heros</b>	<b>Kids for Kids</b>	<b>Kids 101</b>	<b>Others</b>	<b>Total</b>	
Gross Receipts	1,666,582	1,821,512	603,532	1,592,296	5,683,923	
Less Contributions (net of non-deductible portion)	897,046	1,150,988	603,532	856,663	3,508,229	
Gross Revenue	<u>769,536</u>	<u>670,524</u>	<u>0</u>	<u>735,633</u>	<u>2,175,694</u>	line 9a
Less: Direct Expenses Underwritten	484,853	449,080	0	335,192	1,269,126	line 9b
Excess Revenue (Expenses)	<u>284,683</u>	<u>221,444</u>	<u>0</u>	<u>400,441</u>	<u>906,568</u>	

**Descriptions:**

**A Time for Heros:**

An annual celebrity fund-raiser held in Los Angeles, CA. Single admission tickets were sold for \$125. Sponsorship packages were also available. Most expenses attributed to the event were underwritten by restricted donations.

**Kids for Kids:**

An annual celebrity fund-raiser held in New York, NY. Single admission tickets were sold for \$100. Sponsorships were also available. Most expenses attributed to the event were underwritten by restricted donations.

**Kids 101:**

A college outreach and fundraising program. Fundraising events to benefit the Foundation are organized and conducted by students on college campuses across the country throughout the academic year.

<u>Grants and Allocations</u>	<u>Amount</u>
International Prevention, Care and Treatment Programs	37,463,408
International Investigators	74,000
Elizabeth Glaser Scientist Awards	581,892
Research Grants (deobligation)	(114,938)
Scholar Awards	62,149
Support to Affiliate Glaser Pediatric Research Network for Fellowship Grants	1,087,301
Support to Affiliate Glaser Pediatric Research Network for Research Grants	680,933
Katrina Relief	20,000
<b>TOTAL</b>	<b>39,854,746</b>

*SEE STATEMENT 5 FOR DETAILED DESCRIPTION OF VARIOUS GRANTS AND AWARDS.*

Elizabeth Glaser Pediatric AIDS Foundation  
 FORM 990, PART II, Line 42 - DEPRECIATION, DEPLETION, ETC.  
 FORM 990, PART IV, Line 57 - LAND, BUILDINGS, AND EQUIPMENT  
 Depreciation is calculated on the straight-line method.

	Life	Acq Cost Balance 12/31/2004	Additions 2005	Acq Cost Balance 12/31/2005	Prior Accumulated Depreciation	Current Accumulated Depreciation
Computer Equipment	5	164,661		163,162		
Office Equipment	5	93,018		93,018		
Furniture and Fixtures	5	596,327	-	596,327		
Automobile	5	77,341	(11,111)	66,230		
Leasehold Improvements	5	282,883	58,309	341,192		
<b>TOTALS</b>		1,214,230	47,198	1,259,929	778,469	894,985
Depreciation reported on Line 42						116,516

**DESCRIPTION OF EXEMPT PURPOSE:**

The Elizabeth Glaser Pediatric AIDS Foundation identifies funds and conducts critical pediatric research for children with HIV/AIDS and other serious life threatening diseases. The Foundation's goals are to prevent transmission of HIV from mother to infant, to improve the lives of children with HIV/AIDS and other life threatening diseases to ensure that children are at the forefront of every scientific breakthrough.

**HISTORY:**

The Elizabeth Glaser Pediatric AIDS Foundation was co-founded by Elizabeth Glaser, Susan DeLaurentis and Suzie Zeegen in 1988. As mothers, the three friends were compelled to take action after Elizabeth and her husband, Paul, discovered that she, their daughter Ariel and son Jake were HIV-infected. At the time, it was not yet widely known that HIV/AIDS was affecting children, so the issues pertaining to them were not clearly understood. Whether they were talking to lawmakers or researchers, school administrators or neighbors, Elizabeth, Susan and Susie learned of the need for education and compassion, but also found that research money was desperately needed. Their mission was clear – to get money into the hands of researchers as quickly as possible to find answers for children infected with HIV.

What began at a kitchen table is now the leading non-profit organization focused on pediatric HIV/AIDS and now other serious and life-threatening pediatric illnesses. Today, there is an entire community of the highest caliber researchers focusing on the unique needs of children. Fewer children are born with HIV, and children with HIV infection are living longer and healthier lives. More drugs are being tested for safe and effective use in children. In every area of the Federal government, from research priorities at the National Institutes of Health, to the halls of Congress, children are no longer forgotten.

**PROGRAMS:**

**HIV/AIDS Research Programs**

Since its inception, the Foundation has been funding ground-breaking research in the field of pediatric HIV/AIDS with the hope that one day we can end this horrible pandemic. The Organization focuses on urgent and innovative projects that are not supported elsewhere, bring vigorous minds together in collaboration, and serve as the voice for children in the medical and research community.

The growth of the Foundation would not have been possible without a longstanding commitment to basic research, and its commitment will not waver until it has reached the goal of eradicating pediatric AIDS. Driven by the spirit of collaboration, the Organization strives to find more effective treatments to

- slow HIV in infected children;
- prevent new infections,
- develop a preventative vaccine, and
- ultimately find a cure for HIV/AIDS.

**Leadership Development:**

***Elizabeth Glaser Scientist Award:***

The Foundation's highest award is the Elizabeth Glaser Scientist Award, an investment in the most promising HIV/AIDS researchers at a critical stage in their careers. These scientists represent the best and brightest investigators from the international medical science community, and are selected on the basis of

their knowledge, innovation, and dedication. By providing up to \$700,000 in research funding over a five-year period, this award enables recipients to focus their long-term efforts on issues specific to pediatric HIV/AIDS

The Elizabeth Glaser Scientist Award fosters an unprecedented spirit of collaboration among these scientists. Each year, the Elizabeth Glaser Scientists come together with our internationally renowned advisory board to stimulate ideas, report on current programs, and plan collaborative research. Since the program's inception in 1996, the Foundation has built an invaluable network of scientists whose work in vaccine development, immune response, breast milk transmission, and other critical areas impact the entire field of HIV/AIDS research

**2005 COST: \$581,892**

***International Leadership Award:***

Most researchers in the developing world are educated and initially trained in developed nations, but when they return to their own countries there are very few resources or established programs available to help them put their new skills to use. Initiated in 2002, the International Leadership Award (ILA) program is filling a critical gap in the development of research leaders in resource-poor countries that are working to eradicate pediatric AIDS.

**Basic Research Grants**

This three-year, \$450,000 grant is a core component of the Foundation's Call to Action Project, and has expanded in scope this year to focus on care and support services for children, mothers and entire families. Collaboration has always been a cornerstone of the Foundation programs, and the ILA award continues this tradition

Candidates may apply for support to create effective pediatric HIV/AIDS research and implementation programs including those addressing:

- epidemiology,
- prevention of mother-to-child transmission,
- treatment of infected mothers and infants;
- development of national policies or strategies to combat pediatric HIV;
- assessment of the economic impact of disease and its prevention; or
- training of additional in-country and regional scientists

Award recipients will be asked to mentor a minimum of three additional people who would benefit from the experience and could help them achieve their goals. These are individuals who would be hired and trained to work on the project proposed by the applicant.

The Elizabeth Glaser Pediatric AIDS Foundation hopes that this program will foster the next generation of leaders who will then succeed in establishing programs that change the pediatric HIV epidemic in their country

**2005 COST: \$(114,938)**

**Targeted Research:**

In an effort to focus resources where pediatric AIDS is most prevalent, the Foundation has created a new program to specifically fund basic science or clinical research related to the development of a pediatric or adolescent HIV vaccine. This includes, but is not limited to, proposals concerning.

- development of vaccine products directly relevant to pediatric issues,
- prevention of breast milk transmission of HIV; and

- small Phase I clinical trials of pediatric or adolescent HIV vaccines, either international or US-based.

The Foundation is especially interested in funding creative and innovative research ideas not yet suitable for funding by other agencies (e.g., National Institutes of Health). The Foundation encourages established investigators and international applicants at not-for-profit institutions to apply. Applications from investigators in developing countries and applications from investigators collaborating on studies in developing countries are especially welcome.

**2005 COST: \$74,000**

**Training/Capacity Building:**

***Scholar Awards:***

The Scholar Awards are postdoctoral fellowships that provide two years of salary support, plus supplies and/or travel costs towards medical research in pediatric HIV/AIDS. These awards provide a powerful incentive for a new generation of scientists to take an early professional interest in studying pediatric HIV/AIDS. Scientists are given two years of salary support with a mentor experienced in HIV/AIDS research. Through this mentoring relationship, a growing number of talented investigators are focusing their efforts on helping to bring an end to HIV/AIDS in children.

This year, there are two separate Scholar Award programs. One award is for scientists/clinicians in **developed** countries and one is for those individuals from, and working in, a **developing** country. The Foundation is especially interested in receiving applications for projects that allow scholars to gain developing country experience while at the same time increasing the research capacity of the in-country location. To this end, the Foundation encourages those interested in basic science as well as those who are determined to improve care in the international setting.

**2005 COST: \$62,149**

***International Scholar Awards:***

Since 2004, the Foundation has provided a postdoctoral fellowship for clinicians/scientists from developing countries. The program is aimed at healthcare professionals who have specific training or experience with HIV/AIDS and hold a M.D., Ph.D., or equivalent. To qualify, applicants must be from a developing country, and performing work in a developing country. United States or European citizens living in developing countries are not eligible to apply. Applicants must demonstrate commitment to continuing work in a developing country on HIV/AIDS when the award is complete, as the emphasis of this program is on building long-term scientific capacity in developing countries.

The Foundation encourages those who are determined to improve care in the international setting as well as those interested in basic science to apply. The subjects for these projects could include, but are certainly not limited to, the following:

- Epidemiology,
- Operational research;
- Issues related to implementation of either prevention or therapy programs;
- Transmission of virus from mother to infant, including breast-milk transmission and prevention;
- Pediatric HIV-vaccine development;
- Antiretroviral drug treatment including pharmacology, complications, and resistance, and
- Microbicide research

**Global HIV/AIDS Programs:**

HIV testing, antiretroviral prophylaxis and infant feeding education has been enabled through community mobilization, training of healthcare workers, and psychosocial support. The addition of these services

requires thoughtful changes within the facilities as well as the modification of national policies, which enhances the general care of all women and children in these clinics.

More recently, the Foundation has moved to help fill the gap in access to care and treatment, including ART. There are 26 million HIV-infected people living in Africa who will need ART. The Foundation is striving to effectively follow children born to HIV-infected women identified through Prevention of Mother to Child Transmission (PMTCT) programs and to effectively treat the women, their families, and infected children. Death in HIV-infected children is estimated to occur in 35 percent of infected children by the age of one year, in 50 percent by the age of two years, and in 60 percent by the age of three years. Identification of HIV-exposed and/or infected children has thus become an important objective for our International Family AIDs Initiatives.

Care and treatment services have been built on to successful PMTCT and affiliated programs in Cote d'Ivoire, Kenya, Rwanda, South Africa, Uganda, Tanzania, and Zambia. Programs provide critically needed services, including ART, to save lives, preserve families, and restore hope in communities devastated by HIV. The Foundation has led the way in the provision of care and treatment services, placing a particular emphasis on the inclusion of children. As of December 31, 2005, over 96,000 individuals have been enrolled into the care and support programs, including 6,700 children. Of those enrolled, 45,300 have begun Anti Retroviral Therapy (ART), and of these, 3,100 are children.

The Foundation's international implementation efforts in PMTCT and care and treatment are supported with resources from the United States Agency for International Development (USAID) and the Center for Disease Control and Prevention (CDC) through the President's Emergency Plan for AIDS Relief (PEPFAR), as well as essential private contributions from corporations, foundations, and individuals.

**2005 COST: \$37,463,408**

*Glaser Pediatric Research Network Fellows*

With the number of physicians entering pediatric research specialties dwindling at an alarming rate, this program is designed to attract top-level candidates into the field of pediatric clinical research. Fellows are mentored in a highly productive clinical research environment at one of the preeminent academic medical centers affiliated with the Glaser Pediatric Research Network. The training and support provided by these fellowships (\$125,000 in funding over two years) ensures that the unique and urgent needs of children remain the focus of researchers today and tomorrow.

**2005 COST: \$1,087,301**

*Glaser Pediatric Research Network Studies*

The Glaser Pediatric Research Network seeks to conduct high quality, well-designed clinical and population based studies that will benefit from the multi-center model of the Network, have high relevance and impact for children, are innovative, and will result in expanded interest and funding from larger governmental or industry sources. Currently, the Network has six studies underway. These studies are addressing priorities in children's health, including such issues as the effects of drug intervention on severe bone loss in children, the impact of body composition on pediatric drug treatments, and developing a standard of care for children at the end of life, to name just a few. Without the collaborative, multi-center approach of this program, it would be difficult, if not impossible, to conduct such a diversity of studies efficiently and effectively.

**2005 COST: \$680,933**

<i>Grants and allocations</i>	<i>\$39,854,745</i>
<i>Others</i>	<u><i>13,261,067</i></u>
<i>Total program service expenses</i>	<u><i>\$53,115,813</i></u>

Elizabeth Glaser Pediatric AIDS Foundation  
FORM 990, PART IV, Line 54 - INVESTMENTS - SECURITIES

95-4191698

<u>Description</u>	<u>Amount</u>
Donated stocks	20,149
TOTAL	<u><u>20,149</u></u>

## FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES

	Name and Address	Title	Compensation	Contribution to Employee Benefit Plans	Expense Account/Other Allowances	Hours Per Week
1	Babbio, Sheri 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
2	Barnes, Pamela 1140 Connecticut Ave NW #200 Washington, DC 20036	Chief Operating Officer Thru November 30, 2005 From December 1, 2005	208,735	10,938	-	40.0
3	Bay, Willow 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
4	Benzian, Peter H. 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Secretary and Treasurer	-	-	-	0.5
5	Burkett, Bob 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
6	Burnett, Mark 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
7	Carr, Kate 1140 Connecticut Ave NW #200 Washington, DC 20036	President & CEO Board Member Thru November 30, 2005	345,642	-	-	40.0
8	Denise Devenny 1140 Connecticut Ave NW #200 Washington, DC 20036	Chief Financial Officer	103,846	-	-	40.0
9	Easterling, Barbara 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
10	Edwards, Barry G. Esq. 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
11	Elton, Jeffrey PhD 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
12	Glaser, Paul Michael 1140 Connecticut Ave NW #200 Washington, DC 20036	Honorary Chairman	-	-	-	0.5
13	Hagey, Russ 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
14	Johnson, Paul 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
15	Kessler, David MD 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Chairman	-	-	-	0.5
16	Lewis, Cynthia 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
17	Pizzo, Phillip A. MD 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Vice-Chairman	-	-	-	0.5

## FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES

18	Quie, Paul G. MD 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
19	Thurman, Sandra L. 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
20	Zeegen, Susie 1140 Connecticut Ave NW #200 Washington, DC 20036	Co-Founder Board Member	-	-	-	40.0
21	Zeiderman, Lloyd S. 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
22	Zifkin, Bobbi 1140 Connecticut Ave NW #200 Washington, DC 20036	Board Member	-	-	-	0.5
Total			658,223	10,938	-	

Name and Address	EIN of Related Organization	Name of Related Organization	Compensation	Contribution to Employee Benefit Plans & Deferred Compensation	Expense Account/Other Allowances
1 Carr, Kate 1140 Connecticut Avenue, N.W Washington, DC 20036	95-4795883	Elizabeth Glaser Pediatric Research Foundation	7,483	-	-
Total			7,483	-	-

**Line 91b and 91c:**

**91b:** At any time during the calendar year, did the organization have an interest in or a signature or other authority over s financial account in a foreign country (such as bank accounts,.....)?"

**91c:** At any time during the calendar, did the organization maintain an office outside of the United States?

The Organization maintains Field Offices to carry out its primary programs in Global HIV/AIDs. As a result, it also maintains operating funds in the form of bank accounts to facilitate the management of these programs.

Countries in which the Organization maintains both a presence and operating bank accounts are:

Cote D'Ivoire  
Kenya  
Mozambique  
Rwands  
South Africa  
Swaziland  
Tanzania  
Uganda  
Zambia  
Zimbabwe

The Organization is current in its filings of the annual TD F 90-22.1

### **2005 Public Policy**

The Elizabeth Glaser Pediatric AIDS Foundation advocates for the best public policies for children here in the United States and abroad by engaging in various legislative activities to educate policymakers on issues related to pediatric HIV/AIDS and other serious and life-threatening pediatric illnesses. The Foundation places particular emphasis on pediatric HIV/AIDS research, accelerating the discovery of therapies for other pediatric illnesses, prevention of mother-to-child transmission of HIV, and care and treatment for children and families living with HIV/AIDS. The following are key issues addressed in 2005:

#### **Domestic HIV/AIDS**

- Advocated for a strong U.S. commitment to pediatric HIV/AIDS research
- Supported family-centered care and treatment programs as part of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act that help women and children with HIV/AIDS participate in clinical trials of new therapies.
- Advocated for the inclusion of pediatric populations in HIV vaccine research
- Advocated for voluntary, routine and universal HIV testing of pregnant women as a means of increasing testing rates and further reducing HIV transmission from a mother to her newborn.

#### **Global HIV/AIDS**

- Worked to significantly expand federal funding to combat the global AIDS pandemic, resulting in a strong focus on programs to prevent mother-to-child transmission of HIV and care and treatment for children and adults.
- Increased efforts to expand access to high-quality, low-cost HIV/AIDS drugs to ensure that the treatment needs of children living with HIV/AIDS are not overlooked.
- Advocated to increase access to services that prevent mother-to-child transmission as one of the best methods of eradicating pediatric AIDS and serving as a crucial entry point to care and treatment programs in resource-poor countries

#### **Children's Health**

- Worked to improve the availability of cutting-edge therapies for children by advocating for increased funds for pediatric research that help accelerate the discovery of treatments for serious and life-threatening pediatric illnesses.
- Increased advocacy efforts that support pediatric drug testing to prepare for reauthorization of legislation that increases the number of drugs tested and labeled for children.
- Advocated for the development of pediatric medical devices to ensure that children have access to devices that are safe and effective with respect to their age, size, developmental status and other unique characteristics.
- Advocated for improved access to safe and effective drugs for patients, while maintaining swift drug approvals.
- Advocated for policies that advance research into treatments for pediatric disease, including research involving embryonic stem cells and somatic cell nuclear transfer