

Return of Organization Exempt from Income Tax

2004

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2004 calendar year, or tax year beginning 7/01, 2004, and ending 6/30, 2005

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

Please use IRS label or print or type See specific instructions.
LINDSAY WILDLIFE MUSEUM
 1931 FIRST AVENUE
 WALNUT CREEK, CA 94597

D Employer Identification Number
94-6104179

E Telephone number
925-935-1978

F Accounting method: Cash Accrual
 Other (specify) _____

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12: 2,990,941.

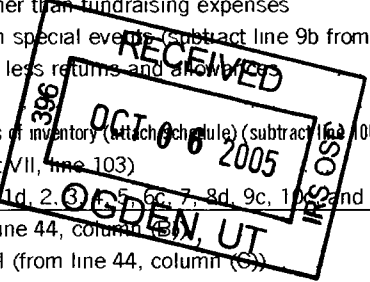
G Web site: WWW.WILDLIFE-MUSEUM.ORG

J Organization type (check only one): 501(c) 3 (insert no) 4947(a)(1) or 527

H and **I** are not applicable to section 527 organizations.
H (a) Is this a group return for affiliates? Yes No
H (b) If 'Yes,' enter number of affiliates: _____
H (c) Are all affiliates included? Yes No (if 'No,' attach a list. See instructions.)
H (d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number: _____
M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

REVENUES	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	1,770,751.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash \$ 1,067,348. noncash \$ 703,403.)	1d		1,770,751.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		687,183.	
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4		30,707.	
	5	Dividends and interest from securities	5			
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe SEE STATEMENT 1)	7		3,749.		
8a	Gross amount from sales of assets other than inventory	(A) Securities	8a			
	b	Less cost or other basis and sales expenses	8b			
	c	Gain or (loss) (attach schedule)	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			
9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>					
	a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
	b	Less direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
10a	Gross sales of inventory, less returns and allowances	10a				
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11		498,551.		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		2,990,941.		
EXPENSES	13	Program services (from line 44, column (C))	13		2,269,385.	
	14	Management and general (from line 44, column (C))	14		317,292.	
	15	Fundraising (from line 44, column (D))	15		691,856.	
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 16 and 44, column (A))	17		3,278,533.	
ASSETS	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		-287,592.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		3,005,327.	
	20	Other changes in net assets or fund balances (attach explanation)	20			
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		2,717,735.	



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Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____)	22			
23	Specific assistance to individuals (att sch)	23			
24	Benefits paid to or for members (att sch)	24			
25	Compensation of officers, directors, etc	25	86,000.	66,601.	13,223.
26	Other salaries and wages	26	1,259,349.	975,271.	193,630.
27	Pension plan contributions	27			
28	Other employee benefits	28	58,253.	45,113.	8,957.
29	Payroll taxes	29	108,157.	83,760.	16,630.
30	Professional fundraising fees	30			
31	Accounting fees	31	7,048.		7,048.
32	Legal fees	32			
33	Supplies	33	122,472.	109,562.	2,647.
34	Telephone	34	11,748.	11,748.	
35	Postage and shipping	35	35,808.	23,377.	1,301.
36	Occupancy	36	76,842.	76,457.	90.
37	Equipment rental and maintenance	37	33,892.	33,892.	
38	Printing and publications	38	59,185.	46,529.	764.
39	Travel	39	6,737.	6,692.	
40	Conferences, conventions, and meetings	40	13,979.	7,004.	5,653.
41	Interest	41	8,253.	8,253.	
42	Depreciation, depletion, etc (attach schedule)	42	207,131.	143,375.	20,046.
43	Other expenses not covered above (itemize)				
a	SEE STATEMENT 2	43a	1,183,679.	631,751.	47,303.
b	-----	43b			
c	-----	43c			
d	-----	43d			
e	-----	43e			
44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	3,278,533.	2,269,385.	317,292.

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE STATEMENT 3
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)

a	SEE STATEMENT 4				
	(Grants and allocations \$ _____)				2,269,385.
b	-----				
	(Grants and allocations \$ _____)				
c	-----				
	(Grants and allocations \$ _____)				
d	-----				
	(Grants and allocations \$ _____)				
e	Other program services				
	(Grants and allocations \$ _____)				
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				2,269,385.

Part IV Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	229,286.	45	148,379.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	47 a 36,299.		
	b Less: allowance for doubtful accounts	47 b	22,155.	47 c 36,299.
	48 a Pledges receivable	48 a 26,280.		
	b Less: allowance for doubtful accounts	48 b	43,590.	48 c 26,280.
	49 Grants receivable			49
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			50
	51 a Other notes & loans receivable (attach sch)	51 a		51 c
	b Less: allowance for doubtful accounts	51 b		
	52 Inventories for sale or use		52,148.	52 50,586.
	53 Prepaid expenses and deferred charges		69,646.	53 71,147.
	54 Investments – securities (attach schedule)	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	974,551.	54 689,064.
	55 a Investments – land, buildings, & equipment basis	55 a		
b Less: accumulated depreciation (attach schedule)		55 b	55 c	
56 Investments – other (attach schedule)			56	
57 a Land, buildings, and equipment basis	57 a 3,262,735.			
b Less: accumulated depreciation (attach schedule) STATEMENT 5	57 b 1,188,327.	1,918,515.	57 c 2,074,408.	
58 Other assets (describe ► _____)			58	
59 Total assets (add lines 45 through 58) (must equal line 74)		3,309,891.	59 3,096,163.	
LIABILITIES	60 Accounts payable and accrued expenses	197,473.	60	283,913.
	61 Grants payable		61	
	62 Deferred revenue	25,829.	62	23,313.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)		64 b	
	65 Other liabilities (describe ► SEE STATEMENT 6 _____)		81,262.	65 71,202.
66 Total liabilities (add lines 60 through 65)		304,564.	66 378,428.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted		2,522,136.	67 2,402,202.
	68 Temporarily restricted		212,841.	68 45,183.
	69 Permanently restricted		270,350.	69 270,350.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds			70
	71 Paid-in or capital surplus, or land, building, and equipment fund			71
	72 Retained earnings, endowment, accumulated income, or other funds			72
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		3,005,327.	73 2,717,735.	
74 Total liabilities and net assets/fund balances (add lines 66 and 73)		3,309,891.	74 3,096,163.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	3,158,599.
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	SEE STM 7 \$ 185,245.		
	Add amounts on lines (1) through (4)	b	185,245.
c	Line a minus line b	c	2,973,354.
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	SEE STM 8 \$ 17,587.		
	Add amounts on lines (1) and (2)	d	17,587.
e	Total revenue per line 12, Form 990 (line c plus line d)	e	2,990,941.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	3,071,402.
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	3,071,402.
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	SEE STMT 9 \$ 207,131.		
	Add amounts on lines (1) and (2)	d	207,131.
e	Total expenses per line 17, Form 990 (line c plus line d)	e	3,278,533.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 10		86,000.	0.	495.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No

If 'Yes,' attach schedule -- see instructions

Part VI Other Information (See instructions)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78 b	If 'Yes,' has it filed a tax return on Form 990-T for this year?		N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81 a	Enter direct and indirect political expenditures. See line 81 instructions	81 a	0.
81 b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82 b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82 b	N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83 a	X
83 b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83 b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84 a	X
84 b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84 b	N/A
85 a	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85 a	N/A
85 b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85 b	N/A
85 c	Dues, assessments, and similar amounts from members	85 c	N/A
85 d	Section 162(e) lobbying and political expenditures	85 d	N/A
85 e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85 e	N/A
85 f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85 f	N/A
85 g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85 g	N/A
85 h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85 h	N/A
86 a	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86 a	N/A
86 b	Gross receipts, included on line 12, for public use of club facilities	86 b	N/A
87 a	501(c)(12) organizations Enter a Gross income from members or shareholders	87 a	N/A
87 b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87 b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88	X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ 0., section 4912 ▶ 0., section 4955 ▶ 0.	89 a	
89 b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89 b	X
	c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
	d Enter Amount of tax on line 89c, above, reimbursed by the organization		0.
90 a	List the states with which a copy of this return is filed ▶ CALIFORNIA	90 a	
90 b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions)	90 b	63
91	The books are in care of ▶ SUZIE MAHAFFAY Telephone number ▶ 925-935-1978 Located at ▶ 1931 FIRST AVENUE, WALNUT CREEK, CA ZIP + 4 ▶ 94597	91	
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a ADMISSIONS					360,576.
b EDUCATIONAL PROGRAMS					326,607.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	30,707.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income			18	3,749.	
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b SEE STATEMENT 11				498,551.	0.
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				533,007.	687,183.
105 Total (add line 104, columns (B), (D), and (E))					1,220,190.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	EDUCATIONAL PROGRAMS ARE CONDUCTED BY THE LINDSAY WILDLIFE MUSEUM TO TEACH CHILDREN ABOUT NATURE AND HOW TO ALLEVIATE MANKIND'S IMPACT ON THE LOCAL REGION'S WILDLIFE.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions)


(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign:  Date: Sept 26, 2005

CTOR

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

2004

Name of the organization

LINDSAY WILDLIFE MUSEUM

Employer identification number

94-6104179

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions List each one If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
EUNICE VALENTINE ----- 1931 FIRST ST, WALNUT CREEK CA	EXEC DIRECTOR 40	86,000.	0.	495.
NANCY ANDERSON ----- 1931 FIRST ST, WALNUT CREEK CA	WILDLIFE SRVCS 40	68,000.	0.	735.
SUZIE MAHAFFAY ----- 1931 FIRST ST, WALNUT CREEK CA	FINANCE DIR. 40	60,671.	0.	0.
SHERRILL COOK ----- 1931 FIRST ST, WALNUT CREEK CA	EXTERNAL AFFAIR 40	58,000.	0.	108.
----- -----				
Total number of other employees paid over \$50,000 ▶	0			

Part II

Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions List each one (whether individuals or firms) If there are none, enter 'None')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE ----- -----		0.
----- -----		
----- -----		
----- -----		
----- -----		
----- -----		
----- -----		
----- -----		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See instructions)

Yes No

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ N/A
(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)
SEE STATEMENT 12

2a X

a Sale, exchange, or leasing of property?

2b X

b Lending of money or other extension of credit?

2c X

c Furnishing of goods, services, or facilities?

SEE FORM 990, PART V

2d X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2e X

e Transfer of any part of its income or assets?

3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments)

3a X

b Do you have a section 403(b) annuity plan for your employees?

3b X

4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4a X

b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

4b X

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 A school Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v)

9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)

11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)

11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)

12 An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions - subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)

13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety. Section 509(a)(4) (See instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	2,407,810.	2,230,843.	1,201,011.	1,245,055.	7,084,719.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	586,084.	653,651.	696,873.	673,500.	2,610,108.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	33,144.	51,640.	27,137.	-20,259.	91,662.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. SEE STMT 13	483,868.	483,988.	312,012.	443,970.	1,723,838.
23 Total of lines 15 through 22	3,510,906.	3,420,122.	2,237,033.	2,342,266.	11,510,327.
24 Line 23 minus line 17	2,924,822.	2,766,471.	1,540,160.	1,668,766.	8,900,219.
25 Enter 1% of line 23	35,109.	34,201.	22,370.	23,423.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 178,004.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 646,996.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 8,900,219.
d Add Amounts from column (e) for lines 18 91,662. 19 22 1,723,838. 26b 646,996.					26d 2,462,496.
e Public support (line 26c minus line 26d total)					26e 6,437,723.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 72.33 %
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year (2003) _____ (2002) _____ (2001) _____ (2000) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2003) _____ (2002) _____ (2001) _____ (2000) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add Line 27a total _____ and line 27b total _____					27d _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____ %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					

Part V Private School Questionnaire (See instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement) ----- ----- -----		
32 a	Does the organization maintain the following a Records indicating the racial composition of the student body, faculty, and administrative staff?		
32 b	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
32 c	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
32 d	d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33 a	33 Does the organization discriminate by race in any way with respect to a Students' rights or privileges?		
33 b	b Admissions policies?		
33 c	c Employment of faculty or administrative staff?		
33 d	d Scholarships or other financial assistance?		
33 e	e Educational policies?		
33 f	f Use of facilities?		
33 g	g Athletic programs?		
33 h	h Other extracurricular activities? If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
34 a	34 a Does the organization receive any financial aid or assistance from a governmental agency?		
34 b	b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement		
35	35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group Check **b** if you checked 'a' and 'limited control' provisions apply

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table --		
If the amount on line 40 is --		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is --		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720		

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h.)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		0.

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

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**STATEMENT 1
FORM 990, PART I, LINE 7
OTHER INVESTMENT INCOME**

NET REALIZED LOSSES	\$	-3,151.
NET UNREALIZED GAINS		6,900.
	TOTAL \$	<u>3,749.</u>

**STATEMENT 2
FORM 990, PART II, LINE 43
OTHER EXPENSES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
ADVERTISING	9,785.	8,824.	961.	
ALLIANCE	17,877.	17,877.		
CONTRACTUAL AND OUTSIDE SERVIC	723,731.	210,905.	9,622.	503,204.
DOCENT COUNCIL	684.	684.		
FEES AND BANK CHARGES	28,669.	4,565.	24,104.	
IN-KIND ADVERTISING	18,581.	18,581.		
INSURANCE	93,562.	84,227.	9,335.	
LICENSES AND PERMITS	957.	937.	20.	
OTHER	9,688.	5,006.	3,261.	1,421.
STORE OPERATIONS	189,968.	189,968.		
UTILITIES	90,177.	90,177.		
TOTAL	<u>\$ 1,183,679.</u>	<u>\$ 631,751.</u>	<u>\$ 47,303.</u>	<u>\$ 504,625.</u>

**STATEMENT 3
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

LINDSAY WILDLIFE MUSEUM IS A WILDLIFE REHABILITATION AND EDUCATIONAL CENTER THAT FOCUSES ON NATIVE CALIFORNIA WILDLIFE AND NATURAL HISTORY. THE MUSEUM EXHIBITS LIVE, NON-RELEASABLE NATIVE WILDLIFE IN WALNUT CREEK, CALIFORNIA. FOUNDED IN 1955, THE MUSEUM OPERATES THE OLDEST AND ONE OF THE LARGEST WILDLIFE REHABILITATION HOSPITALS IN THE UNITED STATES, TREATING MORE THAN 6,000 INJURED AND ORPHANED WILD ANIMALS EACH YEAR.

**STATEMENT 4
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
EDUCATIONAL PROGRAMS: THE MUSEUM OFFERS A WIDE VARIETY OF ENVIRONMENTAL EDUCATION PROGRAMS FOR ALL AGES BOTH ON- AND OFF-SITE. MOST PROGRAMS CAN BE TAILORED TO THE NEEDS, ABILITIES AND INTERESTS OF ANY GROUP. LIVE ANIMALS, INTERACTIVE PRESENTATIONS AND AUDIENCE PARTICIPATION MAKE LEARNING ABOUT WILDLIFE FUN AND EDUCATIONAL. ADDITIONALLY, THE MUSEUM OPERATES SEVERAL PROGRAMS INVOLVED IN SAVING THE		

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STATEMENT 4 (CONTINUED)
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
BAY AREA'S NATURAL ENVIRONMENT.		676,303.
WILDLIFE REHABILITATION: VOLUNTEERS TREAT NEARLY 6,000 INJURED OR ORPHANED ANIMALS EVERY YEAR. SOME ANIMALS THAT CANNOT BE RETURNED TO THEIR NATURAL HOME IN THE WILD BECOME PART OF THE MUSEUM'S LIVE COLLECTION.		261,211.
MUSEUM OPERATIONS: THE MUSEUM OPERATES A FULLY FUNCTIONING LIVE ANIMAL MUSEUM, INCLUDING BIRDS, REPTILES, AND OTHER LIVING CREATURES. THE MUSEUM'S 8,000 SQUARE-FOOT EXHIBIT HALL IS FILLED WITH OVER 50 SPECIES OF LIVE, NON-RELEASABLE NATIVE WILD ANIMALS, A LEARNING THEATRE AND A DISCOVERY ROOM WITH HANDS-ON OPPORTUNITIES FOR CHILDREN.		427,551.
LIVE COLLECTIONS: THE MUSEUM EXPENDS RESOURCES TO ENHANCE ITS COLLECTION OF ANIMALS AND RELATED WILDLIFE.		227,632.
COMMUNICATIONS: AS PART OF ITS CIVIC RESPONSIBILITY, THE MUSEUM EXPENDS RESOURCES TO PRODUCE LITERATURE TO INFORM THE PUBLIC OF ITS VARIOUS PROGRAMS.		106,666.
RETAIL OPERATIONS: THE MUSEUM OPERATES A STORE WITH EDUCATIONAL MATERIALS FOR ITS YOUNG VISITORS. ADDITIONALLY, THE MUSEUM HAS REPLACED ITS ANNUAL PACK RAT RUMMAGE SALE WITH A PERMANENT THRIFT STORE OPERATED IN CONCORD. PROCEEDS FROM THE THRIFT STORE RAISE MORE THAN \$100,000 ANNUALLY TO SUPPORT THE MUSEUM'S WILDLIFE EDUCATION AND REHABILITATION SERVICES.		472,073.
VETERINARY: THE MUSEUM OPERATES A VETERINARY CLINIC TO CARE FOR ANIMALS. THE WILDLIFE HOSPITAL IS OPEN EVERY DAY TO ACCEPT INJURED OR ORPHANED NATIVE WILD ANIMALS BROUGHT TO THE MUSEUM BY LOCAL CITIZENS.		97,949.
	\$ 0.	<u>\$ 2,269,385.</u>

STATEMENT 5
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 528,871.	\$ 0.	\$ 528,871.
MACHINERY AND EQUIPMENT	288,143.	0.	288,143.
BUILDINGS	1,634,483.	0.	1,634,483.
IMPROVEMENTS	267,687.	1,188,327.	-920,640.
MISCELLANEOUS	543,551.	0.	543,551.
TOTAL	<u>\$ 3,262,735.</u>	<u>\$ 1,188,327.</u>	<u>\$ 2,074,408.</u>

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**STATEMENT 6
FORM 990, PART IV, LINE 65
OTHER LIABILITIES**

OBLIGATION UNDER CAPITAL LEASE

TOTAL \$ 71,202.
\$ 71,202.

**STATEMENT 7
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS**

SATISFACTION OF PERM RESTRICTIONS \$ 4,587.
SATISFACTION OF TEMP RESTRICTIONS 180,658.
TOTAL \$ 185,245.

**STATEMENT 8
FORM 990, PART IV-A, LINE D(2)
OTHER AMOUNTS**

INTEREST & DIVIDENDS \$ 4,587.
TEMPORARILY RESTRICTED NET ASSETS 13,000.
TOTAL \$ 17,587.

**STATEMENT 9
FORM 990, PART IV-B, LINE D(2)
OTHER AMOUNTS**

DEPRECIATION EXPENSE

TOTAL \$ 207,131.
\$ 207,131.

**STATEMENT 10
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
EUNICE VALENTINE 1931 FIRST AVENUE WALNUT CREEK, CA 94597	EXEC DIRECTOR 40	\$ 86,000.	\$ 0.	\$ 495.
MARC KAPLAN 1931 FIRST AVENUE WALNUT CREEK, CA 94597	VICE PRESIDENT 4	0.	0.	0.

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STATEMENT 10 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
JAMES A. PEZZAGLIA 1931 FIRST AVENUE WALNUT CREEK, CA 94597	PRESIDENT 4	\$ 0.	\$ 0.	\$ 0.
NANCY CALDERON 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 4	0.	0.	0.
MEGAN R. LINDBERG 1931 FIRST AVENUE WALNUT CREEK, CA 94597	SECRETARY 4	0.	0.	0.
STEPHEN L. DEMARIA 1931 FIRST AVENUE WALNUT CREEK, CA 94597	TREASURER 4	0.	0.	0.
HOLLY ARMSTRONG 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
MARK E. BROWN 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
CLAUDIA COHAN 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
NATALIE S. DAVIS 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
SANDRA HUTSON ARECHAEDERRA 1931 FIRST AVENUE WALNUT CREEK, CA 94597	VICE PRESIDENT 2	0.	0.	0.
TERESA HERRERA 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
PEDRO BABIAK 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
BARNEY HOWARD 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.

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STATEMENT 10 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
MICHAEL MILTON 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	\$ 0.	\$ 0.	\$ 0.
IRA HILLYER 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
NAN HUDSON 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
JOHN M. KIKUCHI 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
PETER MUSSER 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
JOHN C. OSMER, M.D. 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
JOEL J. PARROTT, D.V.M. 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
NANCY PULLEN 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
ERNEST G. SIMPSON 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
MICHAEL STEAD 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
DAVE ROCHLIN 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
JOAN R. SMITH 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.

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STATEMENT 10 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
JOHN ROBINSON 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	\$ 0.	\$ 0.	\$ 0.
PAUL WARD 1931 FIRST AVENUE WALNUT CREEK, CA 94597	BOARD MEMBER 2	0.	0.	0.
TOTAL		\$ 86,000.	\$ 0.	\$ 495.

STATEMENT 11
FORM 990, PART VII, LINE 103
OTHER REVENUE

OTHER REVENUE	(A) BUSI- NESS CODE	(B) UNRELATED BUSINESS AMOUNT	(C) EXCLU- SION CODE	(D) EXCLUDED AMOUNT	(E) RELATED OR EXEMPT FUNCTION
ALLIANCE			3	\$ 36,688.	
DOCENT COUNCIL			3	1,181.	
FUNDRAISING			1	134,110.	
MUSEUM STORE			3	140,518.	
OTHER			1	6,158.	
THRIFT STORE			3	179,896.	
TOTAL		\$ 0.		\$ 498,551.	\$ 0.

STATEMENT 12
SCHEDULE A, PART III, LINE 2
TRANSACTIONS WITH TRUSTEES, DIRECTORS, ETC.

LINDSAY WILDLIFE MUSEUM EMPLOYS EUNICE VALENTINE AS ITS EXECUTIVE DIRECTOR. MS. VALENTINE WAS PAID \$86,000 IN TOTAL SALARY DURING THE FISCAL YEAR ENDED JUNE 30, 2005.

STATEMENT 13
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2003	(B) 2002	(C) 2001	(D) 2000	(E) TOTAL
OTHER	\$ -6,608.	\$ -30,133.	\$ -24,475.	\$ 48,158.	\$ -13,058.
FUNDRAISING, MUSEUM STORE & THRIFT STORE	490,476.	514,121.	336,487.	395,812.	1,736,896.
TOTAL	\$ 483,868.	\$ 483,988.	\$ 312,012.	\$ 443,970.	\$ 1,723,838.

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**EXCESS CONTRIBUTORS
SCHEDULE A, PART IV-A, LINE 26B**

CONTRIBUTOR	2003	2002	2001	2000	TOTAL
CITY OF WALNUT CREEK	\$ 100,000.	\$ 100,000.	\$ 100,000.	\$ 100,000.	\$ 400,000.
ESTATE OF VENDLA WIL	0.	241,765.	0.	0.	241,765.
OTTER COVE FOUNDATION	100,000.	100,000.	100,000.	100,000.	400,000.
RUTH M. YOUNG TRUST	0.	79,251.	58,000.	158,000.	295,251.
WILLIAM KERR FOUNDAT	200,000.	0.	0.	0.	200,000.
				TOTAL	\$ 1,537,016.
			LINE 26A X 5 (# OF CONTRIBUTORS)		-890,020.
			EXCESS CONTRIBUTIONS		<u>\$ 646,996.</u>

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**CONTRIBUTIONS, GIFTS, AND GRANTS
DIRECT PUBLIC SUPPORT**

UNRESTRICTED	\$ 954,348.
TEMPORARILY RESTRICTED	13,000.
PERMANENTLY RESTRICTED	0.
CITY OF WALNUT CREEK	<u>100,000.</u>
TOTAL	<u>\$ 1,067,348.</u>

**CONTRIBUTIONS, GIFTS, AND GRANTS
DIRECT PUBLIC SUPPORT**

VEHICLE DONATIONS	\$ 537,890.
IN-KIND DONATIONS	<u>165,513.</u>
TOTAL	<u>\$ 703,403.</u>

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INVESTMENTS

INVESTMENTS CONSIST OF THE FOLLOWING AT JUNE 30, 2005 AND 2004:

	2005		2004	
	COST	MARKET VALUE	COST	MARKET VALUE
MONEY MARKET FUNDS	\$ 245,886	245,886	535,036	535,036
LIMITED PARTNERSHIPS	51,728	6,688	51,728	8,393
GOVERNMENT BONDS	200,000	198,742	175,000	172,138
CORPORATE BONDS AND NOTES	131,774	137,005	126,913	134,774
COMMON STOCK & MUTUAL FUNDS	81,393	100,743	113,887	124,210
TOTALS	\$ 710,781	689,064	1,002,564	974,551

DURING THE YEARS ENDED JUNE 30, 2005 AND 2004, PROCEEDS FROM SALE OF INVESTMENTS WERE REINVESTED INTO OTHER INVESTMENTS.

PROPERTY AND EQUIPMENT

PROPERTY AND EQUIPMENT CONSIST OF THE FOLLOWING AT JUNE 30, 2005 AND 2004:

	2005	2004
LANDSCAPING	\$ 267,687	263,179
EXHIBIT HALL	1,634,483	1,535,829
EXHIBITS	264,747	105,680
FURNISHINGS, EQUIPMENT AND VEHICLES	264,124	261,312
ANIMAL EQUIPMENT	288,143	253,228
LEASEHOLD IMPROVEMENTS	543,551	480,483
LESS: ACCUMULATED DEPRECIATION	(1,188,327)	(981,196)
NET PROPERTY AND EQUIPMENT	\$ 2,074,408	1,918,515

DEPRECIATION EXPENSE AMOUNTED TO \$207,131 AND \$151,247 FOR THE YEARS ENDED JUNE 30, 2005 AND 2004, RESPECTIVELY. DURING THE YEARS ENDED JUNE 30, 2005 AND 2004, THE MUSEUM DISPOSED OF FULLY-DEPRECIATED PROPERTY WITH AN ORIGINAL COST BASIS AND ACCUMULATED DEPRECIATION BALANCE OF \$-0- AND \$181,363, RESPECTIVELY.

403(B) ANNUITY PLAN

LINDSAY WILDLIFE MUSEUM HAS A 403(B) PLAN WHICH ONLY PERMITS EMPLOYEE CONTRIBUTIONS. THERE ARE NO EMPLOYER CONTRIBUTIONS (MATCHING OR OTHERWISE). DISTRIBUTIONS FROM THE 403(B) PLAN ARE MADE ONLY PURSUANT TO ALL APPLICABLE LAWS AND REGULATIONS.