

Return of Organization Exempt From Income Tax

2005

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2005 calendar year, or tax year beginning and ending

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. C Name of organization: APPALACHIAN TRAIL CONSERVANCY. D Employer identification number: 52-6046689. E Telephone number: 304-535-6331. F Accounting method: Cash, Accrual.

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). H and I are not applicable to section 527 organizations.

G Website: WWW.APPALACHIANTRAIL.ORG. H(a) Is this a group return for affiliates? Yes No. H(b) If "Yes," enter number of affiliates: N/A.

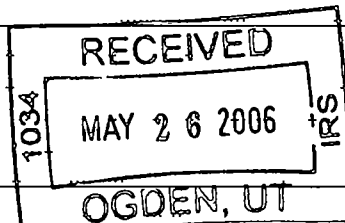
J Organization type (check only one): 501(c) (3), 4947(a)(1) or 527. H(c) Are all affiliates included? N/A Yes No.

K Check here if the organization's gross receipts are normally not more than \$25,000. H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No. I Group Exemption Number: N/A.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 13,492,092. M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with columns for Revenue, Expenses, and Net Assets. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sales of assets other than inventory; 8b Less cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 9a Gross revenue; 9b Less direct expenses; 9c Net income or (loss); 10a Gross sales of inventory; 10b Less cost of goods sold; 10c Gross profit or (loss); 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.



Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$208,511. noncash \$ 0.) If this amount includes foreign grants, check here <input type="checkbox"/>	208,511.	208,511.	STATEMENT 6	
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc. **	413,015.	321,334.	54,870.	36,811.
26	Other salaries and wages	1,527,980.	1,188,798.	202,996.	136,186.
27	Pension plan contributions				
28	Other employee benefits	223,668.	117,490.	93,653.	12,525.
29	Payroll taxes	142,318.	110,726.	18,907.	12,685.
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	139,827.	121,266.	16,045.	2,516.
34	Telephone	54,572.	51,401.	1,562.	1,609.
35	Postage and shipping	418,805.	289,065.	13,743.	115,997.
36	Occupancy	194,413.	183,116.	5,566.	5,731.
37	Equipment rental and maintenance	56,499.	53,216.	1,618.	1,665.
38	Printing and publications	267,039.	211,888.		55,151.
39	Travel	151,279.	111,229.	36,446.	3,604.
40	Conferences, conventions, and meetings	27,979.	26,402.	275.	1,302.
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	167,365.	64,368.	94,394.	8,603.
43	Other expenses not covered above (itemize):				
a	PERSONNEL DEVELOPMENT	26,668.	12,436.	10,138.	4,094.
b	CONTRACTED SERVICES	739,734.	579,075.	129,174.	31,485.
c	PROMOTIONAL	13,782.	13,782.		
d	LICENSES AND FEES	90,643.	52,558.	34,063.	4,022.
e	OTHER EXPENSES	144,002.	54,951.	80,940.	8,111.
f	DIRECTORS & OFFICERS				
g	INSURANCE	6,000.	5,651.	172.	177.
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	5,014,099.	3,777,263.	794,562.	442,274.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A, (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

** SEE STATEMENT 5

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 7	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a SEE ATTACHMENT	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	3,777,263.
b	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
c	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
d	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
e Other program services (attach schedule)	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
f Total of Program Service Expenses (should equal line 44, column (B), Program services) ►	3,777,263.

Form 990 (2005)

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year	
Assets	45	Cash - non-interest-bearing	<19,242.>	45	<48,135.>
	46	Savings and temporary cash investments	1,029,807.	46	1,027,650.
	47 a	Accounts receivable	47a 1,184,806.		
		b Less allowance for doubtful accounts	47b 4,867.	829,500.	47c 1,179,939.
	48 a	Pledges receivable	48a		
		b Less allowance for doubtful accounts	48b		48c
	49	Grants receivable			49
	50	Receivables from officers, directors, trustees, and key employees			50
	51 a	Other notes and loans receivable	51a 25,000.		
		b Less allowance for doubtful accounts	51b	25,000.	51c 25,000.
	52	Inventories for sale or use		292,563.	52 299,539.
	53	Prepaid expenses and deferred charges		95,151.	53 104,159.
	54	Investments - securities STMT 9 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		4,806,145.	54 4,864,363.
	55 a	Investments - land, buildings, and equipment basis	55a 1,867,124.		
		b Less: accumulated depreciation	55b	3,294,472.	55c 1,867,124.
56	Investments - other			56	
57 a	Land, buildings, and equipment: basis	57a 2,488,471.			
	b Less: accumulated depreciation STMT 8	57b 1,345,406.	1,222,851.	57c 1,143,065.	
58	Other assets (describe ► SECURITY DEPOSITS)		4,226.	58 4,916.	
59	Total assets (must equal line 74) Add lines 45 through 58		11,580,473.	59 10,467,620.	
Liabilities	60	Accounts payable and accrued expenses	927,193.	60	457,521.
	61	Grants payable		61	
	62	Deferred revenue	109,579.	62	608,229.
	63	Loans from officers, directors, trustees, and key employees		63	
	64 a	Tax-exempt bond liabilities			64a
		b Mortgages and other notes payable		696,750.	64b
	65	Other liabilities (describe ► ANNUITIES PAYABLE)		569,005.	65 549,111.
66	Total liabilities. Add lines 60 through 65)		2,302,527.	66 1,614,861.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67	Unrestricted	3,110,442.	67	2,299,425.
	68	Temporarily restricted	3,168,135.	68	3,326,995.
	69	Permanently restricted	2,999,369.	69	3,226,339.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70	Capital stock, trust principal, or current funds			70
	71	Paid-in or capital surplus, or land, building, and equipment fund			71
	72	Retained earnings, endowment, accumulated income, or other funds			72
	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		9,277,946.	73 8,852,759.
	74	Total liabilities and net assets/fund balances. Add lines 66 and 73		11,580,473.	74 10,467,620.

Part V-A Current Officers, Directors, Trustees, and Key Employees (continued)

75 a Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings 16
75 b Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)
75 c Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control?
Note. Related organizations include section 509(a)(3) supporting organizations.
If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization
75 d Does the organization have a written conflict of interest policy?

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

Table with 5 columns: (A) Name and address, (B) Loans and Advances, (C) Compensation, (D) Contributions to employee benefit plans & deferred compensation plans, (E) Expense account and other allowances. Row 1 contains 'NONE' in column A.

Part VI Other Information (See the instructions.)

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
b If "Yes," has it filed a tax return on Form 990-T for this year? N/A
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
b If "Yes," enter the name of the organization N/A and check whether it is [] exempt or [] nonexempt
81 a Enter direct or indirect political expenditures (See line 81 instructions.) 81a 0.
b Did the organization file Form 1120-POL for this year?

Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)		
82b			
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
83b			
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84b	N/A		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
85a	N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85b	N/A		
c	Dues, assessments, and similar amounts from members		
85c	N/A		
d	Section 162(e) lobbying and political expenditures		
85d	N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85e	N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85f	N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85g	N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
85h	N/A		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		
86a	N/A		
b	Gross receipts, included on line 12, for public use of club facilities		
86b	N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
87a	N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
87b	N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
88			
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0., section 4912 ▶ 0., section 4955 ▶ 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
89b			
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ 0.		
90 a	List the states with which a copy of this return is filed ▶ SEE STATEMENT 13		
b	Number of employees employed in the pay period that includes March 12, 2005	90b	49
91 a	The books are in care of ▶ CONTROLLER, APPALACHIAN TRAIL CONSERVANCY Telephone no ▶ 304-535-6331 Located at ▶ P.O. BOX 807, HARPERS FERRY, WV ZIP + 4 ▶ 25425		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ N/A See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	X
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country ▶ N/A	91c	X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year ▶	92	N/A

Part VII Analysis of Income-Producing Activities (See the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					1,177,348.
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	219,956.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	649,176.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					372,213.
103 Other revenue:					
a OTHER REVENUES					79,246.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		869,132.	1,628,807.
105 Total (add line 104, columns (B), (D), and (E))					2,497,939.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 14

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: RJ Hays CFO Date: 5/15/06 Type or print name and title: RJ HAYS, CFO

Paid Preparer's Use Only

Preparer's signature: [Signature] Date: 5/11/06 Check if self-employed: Preparer's SSN or PTIN: _____

Firm's name (or yours if self-employed), address, and ZIP + 4: YOUNT, HYDE & BARBOUR, P.C.
P.O. BOX 2560
WINCHESTER, VIRGINIA 22604-1760

EIN: _____ Phone no: (540) 662-3417

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

2005

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

APPALACHIAN TRAIL CONSERVANCY

Employer identification number

52 6046689

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
BRIAN KING P.O. BOX 807, HARPERS FERRY, WV 25425	ADVOCACY MANAGER 35.00	63,000.	5,680.	
CHARLES SOMMERVILLE P.O. BOX 807, HARPERS FERRY, WV 25425	REGIONAL DIRECTOR 35.00	60,006.	9,770.	
KAREN LUTZ P.O. BOX 807, HARPERS FERRY, WV 25425	REGIONAL DIRECTOR 35.00	59,004.	7,401.	
JT HORN P.O. BOX 807, HARPERS FERRY, WV 25425	REGIONAL DIRECTOR 35.00	57,088.	7,365.	
ROBERT PROUDMAN P.O. BOX 807, HARPERS FERRY, WV 25425	DIR OF CONSERVATION 35.00	56,885.	7,268.	
Total number of other employees paid over \$50,000	▶ 2			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	▶ 0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms If there are none, enter "None" See page 2 of the instructions)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
EU SERVICES 649 NORTH HOMERS LANE, ROCKVILLE, MD 20850	PRINTING AND MAILING	301,057.
BEMPORAD BARANOWSKI 200 SOUTH PARK AVENUE, SUITE 1516, NEW YORK, NY 10011	LIST EXCHANGE	114,603.
HBP, INC 952 FREDERICK STREET, HAGERSTOWN, MD 21740	PRINTING & GRAPHICS	82,123.
QUEBECOR WORLD 1290 REMINGTON BOULEVARD, BOLINGBROOK, IL 60490	PRINTING	64,687.
ENVIRONMENTAL RESTORATION 191 COURTDAL E AVENUE, KINGSTON, PA 18704	DEMOLITION	57,450.
Total number of other contractors receiving over \$50,000 for other services	▶ 0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets?		X
3 a Do you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)		
		SEE STATEMENT 15
b Do you have a section 403(b) annuity plan for your employees?	X	
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	X	
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization ▶ Type 1 Type 2 Type 3

Provide the following information about the supported organizations (See page 6 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	3,829,210.	2,454,468.	1,721,202.	2,520,669.	10,525,549.
16 Membership fees received	1,235,467.	1,118,033.	1,167,934.	1,185,711.	4,707,145.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	896,008.	908,663.	930,057.	818,609.	3,553,337.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	115,450.	112,915.	114,307.	117,027.	459,699.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule Do not include gain or (loss) from sale of capital assets	58,829.	61,694.	86,894.	73,408.	280,825.
23 Total of lines 15 through 22	6,134,964.	4,655,773.	4,020,394.	4,715,424.	19,526,555.
24 Line 23 minus line 17	5,238,956.	3,747,110.	3,090,337.	3,896,815.	15,973,218.
25 Enter 1% of line 23	61,350.	46,558.	40,204.	47,154.	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	N/A
c Total support for section 509(a)(1) test Enter line 24, column (e)	26c	N/A
d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____	26d	N/A
e Public support (line 26c minus line 26d total)	26e	N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	N/A %

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year (2004) 0. (2003) 0. (2002) 0. (2001) 0.		
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2004) 0. (2003) 0. (2002) 0. (2001) 0.		
c Add Amounts from column (e) for lines 15 10,525,549. 16 4,707,145. 17 3,553,337. 20 _____ 21 _____	27c	18,786,031.
d Add Line 27a total 0. and line 27b total 0.	27d	0.
e Public support (line 27c total minus line 27d total)	27e	18,786,031.
f Total support for section 509(a)(2) test Enter amount on line 23, column (e)	27f	19,526,555.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	96.2076%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	2.3542%

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/> <hr/> <hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/> <hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/> <hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table -	} 41	
If the amount on line 40 is - The lobbying nontaxable amount is -			
Not over \$500,000 20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000			
Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000			
Over \$17,000,000 \$1,000,000			
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

2005 DEPRECIATION AND AMORTIZATION REPORT
FORM 990 PAGE 2

990

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	BUILDINGS & IMPROVEMENTS	VARIES		.000	16	1393427.			1393427.	437,006.		0.
2	FURNITURE AND EQUIPMENT	VARIES		.000	16	704,896.			704,896.	585,995.		0.
3	LAND	VARIESL				20,000.			20,000.			0.
4	SOFTWARE	VARIES		.000	16	370,148.			370,148.	322,405.		0.
	* TOTAL 990 PAGE 2					2488471.		0.	2488471.	1345406.	0.	0.
	DEPR											

(D) - Asset disposed * ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
GAIN ON SALE OF SECURITIES	6,854,875.	6,184,054.	0.	670,821.
TO FORM 990, PART I, LINE 8	<u>6,854,875.</u>	<u>6,184,054.</u>	<u>0.</u>	<u>670,821.</u>

FORM 990 GAIN (LOSS) FROM SALE OF OTHER ASSETS STATEMENT 2

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
GAIN ON SALE OF LAND	VARIOUS	VARIOUS	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	1,402,403.	1,424,048.	0.	0.	<21,645.>
TO FM 990, PART I, LN 8	1,402,403.	1,424,048.	0.	0.	<21,645.>

FORM 990

INCOME AND COST OF GOODS SOLD
INCLUDED ON PART I, LINE 10

STATEMENT 3

INCOME

1. GROSS RECEIPTS	973,344	
2. RETURNS AND ALLOWANCES		
3. LINE 1 LESS LINE 2		973,344
4. COST OF GOODS SOLD (LINE 13)	601,131	
5. GROSS PROFIT (LINE 3 LESS LINE 4)		372,213

COST OF GOODS SOLD

6. INVENTORY AT BEGINNING OF YEAR	292,563	
7. MERCHANDISE PURCHASED	608,107	
8. COST OF LABOR		
9. MATERIALS AND SUPPLIES		
10. OTHER COSTS		
11. ADD LINES 6 THROUGH 10		900,670
12. INVENTORY AT END OF YEAR	299,539	
13. COST OF GOODS SOLD (LINE 11 LESS LINE 12)		601,131

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	4
DESCRIPTION	AMOUNT		
ANNUITY ACTUARIAL ADJUSTMENT	<26,210.>		
NET UNREALIZED GAINS ON INVESTMENTS	<667,737.>		
TOTAL TO FORM 990, PART I, LINE 20	<693,947.>		

FORM 990

OFFICER COMPENSATION ALLOCATION
PART II, LINE 25

STATEMENT 5

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS OF A, B & C
RICHARD HAYS	80,000.	6,331.		
A. PROGRAM SERVICES	62,400.	4,938.		67,338.
B. MANAGEMENT AND GENERAL	10,400.	823.		11,223.
C. FUNDRAISING	7,200.	570.		7,770.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS OF A, B & C
DAVID STARTZELL	104,169.	12,343.		
A. PROGRAM SERVICES	81,252.	9,628.		90,880.
B. MANAGEMENT AND GENERAL	13,542.	1,605.		15,147.
C. FUNDRAISING	9,375.	1,110.		10,485.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS OF A, B & C
KAREN KINNEY	90,000.	9,006.		
A. PROGRAM SERVICES	70,200.	7,025.		77,225.
B. MANAGEMENT AND GENERAL	11,700.	1,171.		12,871.
C. FUNDRAISING	8,100.	810.		8,910.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS OF A, B & C
MARI OMLAND	80,000.	6,331.		
A. PROGRAM SERVICES	62,400.	4,938.		67,338.
B. MANAGEMENT AND GENERAL	10,400.	823.		11,223.
C. FUNDRAISING	7,200.	570.		7,770.

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS OF A, B & C
MARTIN BARTELS	58,846.	6,446.		
A. PROGRAM SERVICES	45,900.	5,028.		50,928.
B. MANAGEMENT AND GENERAL	7,650.	838.		8,488.
C. FUNDRAISING	5,296.	580.		5,876.

TOTAL PROGRAM SERVICES				353,709.
TOTAL MANAGEMENT AND GENERAL				58,952.
TOTAL FUNDRAISING				40,811.
TOTAL OFFICER, ETC., COMPENSATION INCLUDED ON LINE 25				<u>453,472.</u>

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 7
PART III

EXPLANATION

THE PURPOSE OF THIS ORGANIZATION IS TO PROMOTE, CONSTRUCT AND MANAGE (AND TO ASSIGN AND DELEGATE MANAGEMENT & MAINTENANCE RESPONSIBILITIES TO MAINTAINING ORGANIZATIONS) A CONNECTED TRAIL, WITH RELATED TRAILS, CALLED THE APPALACHIAN TRAIL, AND TO PRESERVE AND RESTORE THE NATURAL ENVIRONMENT OF THE TRAIL AND ITS ADJACENT LANDS AND TO PROVIDE AN EDUCATIONAL OPPORTUNITY TO ENJOY THE APPALACHIAN TRAIL, RELATED TRAILS AND ADJACENT LANDS. THIS TRAIL RUNS OVER THE SUMMITS OF THE MOUNTAINS AND THROUGH THE WILD LANDS OF THE ATLANTIC SEABOARD AND ADJOINING THE STATES FROM MAINE TO GEORGIA, SO AS TO RENDER ACCESSIBLE FOR HIKING, BACKPACKING AND OTHER FORMS OF PRIMITIVE TRAVEL AND LIVING, AND TO PROVIDE A MEANS FOR CONSERVING AND DEVELOPING WITHIN THIS REGION, THE PRIMEVAL ENVIRONMENT AS A NATURAL RESOURCE.

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 8

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
BUILDINGS & IMPROVEMENTS	1,393,427.	437,006.	956,421.
FURNITURE AND EQUIPMENT	704,896.	585,995.	118,901.
LAND	20,000.	0.	20,000.
SOFTWARE	370,148.	322,405.	47,743.
TOTAL TO FORM 990, PART IV, LN 57	2,488,471.	1,345,406.	1,143,065.

FORM 990

OTHER SECURITIES

STATEMENT 9

SECURITY DESCRIPTION	COST/FMV	OTHER SECURITIES
MUTUAL FUNDS CERTIFICATE OF DEPOSIT	FMV FMV	4,769,363. 95,000.
TO FORM 990, LINE 54, COL B		4,864,363.

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT 10
DESCRIPTION	AMOUNT	
FULFILLMENT COSTS INCLUDED IN REVENUE ON 990, RPTD SEPARATELY ON FIN STMTS	601,131.	
TOTAL TO FORM 990, PART IV-B	601,131.	

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT 11
DESCRIPTION	AMOUNT	
FULFILLMENT COSTS INCLUDED IN REVENUE ON 990, REPORTED SEPARATELY ON F/S	<601,131.>	
TOTAL TO FORM 990, PART IV-A	<601,131.>	

FORM 990

PART V - LIST OF OFFICERS, DIRECTORS,
TRUSTEES AND KEY EMPLOYEES

STATEMENT 12

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE		
			BEN CONTRIB	PLAN	EXPENSE ACCOUNT
BOB ALMAND P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
BARNEY BRANNEN P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
GOODLOE E. BYRON, JR. P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
VICKI CLARK P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
JIM DITZEL P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
ROBERT E. DURHAM P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
BRIAN T. FITZGERALD P.O. BOX 807 HARPERS FERRY, WV 25425	CHAIRMAN 1.00	0.	0.	0.	
KENNARD R. HONICK P.O. BOX 807 HARPERS FERRY, WV 25425	TREASURER 1.00	0.	0.	0.	
JEN HUNTER P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
DESTRY JARVIS P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	
KEVIN METHENY P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.	

APPALACHIAN TRAIL CONSERVANCY

52-6046689

ROGER L. MOORE P.O. BOX 807 HARPERS FERRY, WV 25425	SECRETARY 1.00	0.	0.	0.
WILLIAM L. PLOUFFE P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.
ROBERT G. STANTON P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.
JOHN H. STOOKEY P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR 1.00	0.	0.	0.
RICHARD HAYS P.O. BOX 807 HARPERS FERRY, WV 25425	CFO 35.00	80,000.	6,331.	0.
DAVID STARTZELL P.O. BOX 807 HARPERS FERRY, WV 25425	EXECUTIVE DIRECTOR 35.00	104,169.	12,343.	0.
KAREN KINNEY P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR OF MEMBERSHIP 35.00	90,000.	9,006.	0.
MARI OMLAND P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR OF CONSERVATION 35.00	80,000.	6,331.	0.
MARTIN BARTELS P.O. BOX 807 HARPERS FERRY, WV 25425	DIRECTOR OF COMMUNICATIONS 35.00	58,846.	6,446.	0.
TOTALS INCLUDED ON FORM 990, PART V		<u>413,015.</u>	<u>40,457.</u>	<u>0.</u>

FORM 990

LIST OF STATES RECEIVING COPY OF RETURN
PART VI, LINE 90

STATEMENT 13

STATES

AL, AZ, CA, CT, FL, GA, IL, MA, MD, ME, NC, NH, NJ, NY, OH, PA, RI, SC, TN, VA, WA, WI, WV

FORM 990

PART VIII - RELATIONSHIP OF ACTIVITIES TO
ACCOMPLISHMENT OF EXEMPT PURPOSES

STATEMENT 14

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
94	MEMBERSHIP DUES ARE COLLECTED FROM MEMBERS AND ARE MAINLY CONTRIBUTIONS. THESE DUES SUPPORT THE CONFERENCE OPERATIONS AND PROGRAMS.
102	SALE OF EDUCATIONAL MATERIALS TO MEMBERS AND OTHER PERSONS INTERESTED IN THE TRAIL TO FURTHER ENHANCE THE MAINTENANCE, PRESERVATION AND PROTECTION OF THE TRAIL.
103A	MISCELLANEOUS REVENUES ARE PROVIDED BY PROGRAM WORKSHOPS AND OTHER PROGRAM ACTIVITIES.

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 15
PART III, LINE 3A

THE APPALACHIAN TRAIL CONSERVANCY(ATC) MAKES CONTRACTS,OR ON RARE OCCASIONS, LOANS TO ONLY TWO CATEGORIES OF ORGANIZATIONS. THE FIRST ARE AFFILIATED ORGANIZATIONS OF VOLUNTEERS ENGAGED BY ASSIGNMENT, DELEGATION, OR OTHER FORMAL RELATIONSHIP IN THE MAINTENANCE OF THE APPALACHIAN NATIONAL SCENIC TRAIL AND/OR MANAGEMENT OF PUBLIC LANDS THROUGH WHICH THE TRAIL IS ROUTED (ACTIVITIES DIRECTLY PURSUING ATC'S OBJECTIVES AND PURPOSES.) THESE ORGANIZATIONS ARE MEMBERS UNDER ATC'S BYLAWS AND MAY RECEIVE CONTRACTS AND SPECIALIZED ATC INSTRUCTION TO PURCHASE TOOLS AND EQUIPMENT, BACKCOUNTRY SHELTER MATERIALS, AND SUCH PUBLIC-EDUCATION PROGRAMS AS RIDGERUNNERS (WHO PATROL HIGH-USE AREAS OF THE TRAIL TO ASSIST AND INFORM HIKERS OF WAYS TO BEST CARE FOR THESE PUBLIC RESOURCES). THE SECOND CATEGORY OF ORGANIZATIONS ARE ALLIED, LOCAL NATURAL-RESOURCE CONSERVATION ORGANIZATIONS THAT ASSIST ATC'S LAND-TRUST PROGRAM IN PRESERVING, CONSERVING OR MANAGING TRAIL LANDS OR ADJACENT LANDS FOR PUBLIC BENEFIT AND USE. NO CONTRACTS ARE MADE EXCEPT IN FURTHERANCE OF APPLACHIAN TRAIL CONSERVANCY PROGRAM OBJECTIVES AS DETERMINED, REVIEWED, AND APPROVED BY THE BOARD OF DIRECTORS. LOANS HAVE ONLY BEEN MADE TO AFFILIATED MAINTAINING-MEMBER ORGANIZATIONS TO COVER INITIAL COSTS OF HOSTING BIENNIAL GENERAL-MEMBERSHIP MEETINGS AND ARE GENERALLY REPAID IN THE YEAR OF THE MEETING.

SCHEDULE A	OTHER INCOME			STATEMENT 16
DESCRIPTION	2004 AMOUNT	2003 AMOUNT	2002 AMOUNT	2001 AMOUNT
HOSTEL GROSS RECEIPTS	0.	<200.>	51,023.	42,915.
MISCELLANEOUS	58,829.	61,894.	35,871.	30,493.
TOTAL TO SCHEDULE A, LINE 22	58,829.	61,694.	86,894.	73,408.

APPALACHIAN TRAIL CONSERVANCY

52-6046689

Form 990: Statement of Program Service Accomplishments

Description of Program Service One

The Appalachian Trail Conservancy is a volunteer-based, nonprofit organization dedicated to the conservation, management and protection of the environmental and recreational qualities of the Appalachian National Scenic Trail. The organization serves a membership of about 36,080 individuals and families, approximately 45 companies, and 30 clubs and organizations. The organization manages more than 2,175 miles of trail and approximately 250,000 acres of public land in fourteen states.

ATC's activities generally fall into five program clusters that reflect its goals.

Protection of the Trail

Trail-protection programs focus on, first, acquiring the land needed to safeguard the A.T. footpath and viewpoints and then monitoring and responding to proposed developments of many kinds that could harm the Trail's setting and values. Most of the land (a buffer averaging 1,000 feet wide) is being acquired by the National Park Service, the USDA Forest Service, or agencies of the 14 eastern states through which the Trail passes. ATC examines all the features important to the hiking experience and seeks to work with private partners and local governments to protect those features by purchase, easement or otherwise. Threats to the otherwise protected corridor can come, for example, from poorly planned development, communications and broadcast towers, highways, utilities' lines, or housing and recreational developments. Staff members, agency partners, and volunteers all have active roles in both land acquisition and minimizing the adverse effects of development.

Stewardship of the Trail

Trail-stewardship programs are where the sweat comes in and volunteers dominate. ATC coordinates this work and training for it, recruits extra paid and volunteer help, helps set policy parameters, and supplies tools and other resources. But, volunteers do most of the work on the ground, in the mountain woods, across the rural valleys. "Stewardship" means keeping the footpath clear of natural overgrowth and blow downs from storms; building or repairing shelters and small footbridges and privies at overnight sites and rock steps on especially steep grades; finding and then monitoring the health of rare, threatened, and even endangered species that live within the boundaries of the lands that protect the Trail, and marking and safeguarding those boundaries against incompatible uses of the land. It also means deploying ridge runners along high-use sections of the Trail, to help hikers and other visitors as necessary. In 2006, almost 5,528 volunteers contributed more than 195,733 hours of labor to the Trail.

Information and education

Information and education programs and services (again with a combination of paid and volunteer staff) run the gamut from freely answering questions about current Trail conditions and hikers' other questions, to writing, publishing, and distributing worldwide the official trail maps and guidebooks and other definitive Appalachian Trail publications. We also publish a general-interest bimonthly magazine for our members and other newsletters for segments of the membership. ATC operates a visitors/information center at its Harpers Ferry, W.Va., headquarters and its mid-Atlantic regional office in Boiling Springs, Pa. A hostel is operated at the ATC-owned Bears Den Trail Center on the Trail west of Bluemont, Va. It also provides outreach grants to its clubs and allied nonprofit organizations to encourage interest in, and knowledge of, the Trail among groups traditionally under-represented among the Trail's users. And, ATC maintains the archives of the Appalachian Trail project, open by appointment for use by scholars and writers.

Membership services and development

Membership and development programs recruit and then serve an array of members—individual, club, and corporate—whose support provides the resources needed to undertake the Trail and visitors' programs. A wide array of giving opportunities allows members to donate according to their own means and assets on a one-time basis or throughout their lifetimes (and after, through "planned giving"). These programs include partnerships with dozens of corporations and several foundations for both special projects and general support, as well as a special ATC credit card through MBNA America.

Administration

Administrative programs are primarily internal—maintaining computer networks within and among offices and accounting and secretarial functions. ATC is audited annually by an independent firm to ensure compliance, not only with accepted standards, but also with rules applying to federal contractors and all Internal Revenue Code Section 501(c)(3) nonprofit organizations.

In most years, the Conservancy spends about 39 percent of its budget on Trail management and protection, 31 percent on information and education, 8 percent on membership services, 8 percent on fund-raising, and 14 percent on administration.

2005 Grants to Clubs

Cumberland Valley AT Club c/o Melanie Wertz, President	177 Woods Drive Mechanicsburg, PA 17050	build/repair bridge over Conodoguinet Creek bulletin board repair	\$585 00
Mt Rogers AT Club c/o Harold Croxton, Treas	830 Marion Circle Abingdon, VA 24211	replace roof at Thomas Knob shelter construct mouldering privy	\$1,350 00
Roanoke AT Club c/o Blanche Brower	862 Boulevard Salem, VA 24153	construct rock-bridge at Catawba Mountain	\$350 00
Georgia AT Club Shirley Andrews, Treas	PO Box 654 Atlanta, GA 30301	construct three mouldering privies	\$2,000 00
Potomac Appalachian Trail Club	118 Park Street SE Vienna, VA 22180	to construct a bog bridge at Rod Hollow in Clark County, VA	\$1,150 00
Maine Appalachian Trail Club Holly Sheehan, contact	231 Maine Avenue Portland, ME 04103	tool purchase for 3 major construction projects	\$1,475 00
Maine Appalachian Trail Club Holly Sheehan, contact	231 Maine Avenue Portland, ME 04103	to reach out to the general public and Trail community to be better informed about the Trail	\$1,500 00
Green Mountain Club Pete Antos-Ketcham, contact	4711 Waterbury-Stowe Rd Waterbury Center, VT 05677	material purchase for 2 composting toilet systems	\$2,300 00
AMC Conn Chapter David Boone, contact	370 Gilead Street Hebron, CT 06248	replace pit privies to composting style privies	\$620 00
AMC-Gorham, NH Andrew Norkin, contact	PO Box 298 Gorham, NH 03581	to install double tent platform and re-construct an existing one	\$4,000 00
AMC Trails Program Tara Schroeder, contact	PO Box 298 Gorham, NH 03581	to support a seasonal group-outreach position	\$1,500 00
Search Developmental Center John Lipscomb, contact	1925 North Clybourn Ave, Suite 200 Chicago, IL 60614	request funding for support of Appalachian Trail trip for program members with developmental disabilities	\$1,500 00
AMC Berkshire Chapter c/o Rudy Yondorf, Treas	235 Walker Street Lenox, MA 01240-2745	to enhance and expand a Weekend Ridge Runner program	\$1,500 00
Natural Bridge AT Club Laurie Foot, Treas	1704 Lexington Drive Lynchburg, VA 24503	to replace plaque on James River Foot Bridge	\$1,100 00
Mountain Club of MD Marcie Crawford, Treas	308 Sunshine Way Westminster, MD 21157	Darlington Shelter/Cove Mt privy Plantings and invasive species control	\$1,300 00 \$985 00
Georgia AT Club Van Hill, Project Manager	PO Box 654 Atlanta, GA 30301	Leave-No-Trace funding	\$2,000 00
Nantahala Hiking Club Fred Haller, Treasurer	607 Rabbit Creek Rd Franklin, NC 28734-9776	Maurer fund	\$710 41
AMC		refunded unused funds	-\$115 13
Total:			\$25,810.28

Appalachian Trail Conservancy 52-6046689

2005 Program Grants

Cumberland Valley AT Club c/o Melanie Wertz, President	177 Woods Drive Mechanicsburg, PA 17050	\$600.00
Potomac Appalachian Trail Club	118 Park Street SE Vienna, VA 22180	\$4,344.77
Maine Appalachian Trail Club Holly Sheehan, contact	231 Maine Avenue Portland, ME 04103	\$41,500.00
Green Mountain Club Pete Antos-Ketcham, contact	4711 Waterbury-Stowe Rd Waterbury Center, VT 05677	\$45,315.60
AMC-Gorham, NH Andrew Norkin, contact	PO Box 298 Gorham, NH 03581	\$66,715.00
Georgia AT Club Van Hill, Project Manager	PO Box 654 Atlanta, GA 30301	\$3,000.00
NY / NJ Trail Club	156 Ramapo Valley Road Mahwah, NJ 07430	\$2,884.00
National Forest Foundation	314 UT Conference Center Knoxville, TN 37996	\$7,000.00
	Program Grants	\$171,359.37

Appalachian Trail Conservancy 52-6046689
Purchase Assistance Grants

Source Name		
TOM WIEST	269 GARDNER ROAD POWELL, TN 37849	40
PAUL BENFIELD	1159 TIGER CREEK RD ROAN MOUNTIAN, TN 38767	48
LANDMARK LEARNING, LLC	P.O BOX 1888 CULLOWHEE, NC 28723	455
RICH BOWERMAN	3238 POST WOODS DRIVE APTD ATLANTA, GA 30339	65
EDWARD W. THOMAS	4188 DUNWOODY TERRACE ATLANTA, GA 30341	55
PATRICK A WILSON	BOX 864 COLEGE ROAD HAMPDEN-SYDNEY, VA 23943	65
MARK HOLLAND	2421 MENOKIN DR - APT 102 ALEXANDRIA, VA 22302	65
RICHARD L BARRICK	130 VICTORIA DRIVE MECHANICSBURG, PA 17055	40
ED KEISER	25 CHURCH STREET GORHAM, ME 04038	58
EDGAR BRAGGER	PO BOX 608 NAPLES, NC 28760	50
BUD HAAS	15 N CREEKSIDE CT HENDERSONVILLE, NC 28791	50
NATURAL BRIDGE AT CLUB	PO BOX 3012 LYNCHBURG, VA 24503	350
THOMAS LEWIS	82 BOWDOIN STREET YARMOUTH, ME 04096	<u>10,000</u>
		<u>11,341</u>
Total purchase grants		11,341
Total grants to clubs		25,811
Total program grants		<u>171,359</u>
TOTAL		<u>208,511</u>