

Form **990**Department of the Treasury  
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

**2004**Open to Public  
Inspection**A** For the 2004 calendar year, or tax year beginning **APR 1, 2004** and ending **MAR 31, 2005****B** Check if applicable:  
☐ Address change  
☐ Name change  
☐ Initial return  
☐ Final return  
☐ Amended return  
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

**C** Name of organization**Animal Welfare Society, Inc.**

Number and street (or P.O. box if mail is not delivered to street address)

**P.O. Box 43**

City or town, state or country, and ZIP + 4

**West Kennebunk, ME 04094**

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

**D** Employer identification number**23-7018176****E** Telephone number**(207) 985-3244****F** Accounting method☐ Cash☒ Accrual

Other (specify) ▶

**H and I** are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶**H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶**M** Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**G** Website: **www.animalwelfaresociety.org****J** Organization type (check only one) ☒ 501(c) ( **3** ) (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.****L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,779,492.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Direct public support	1a	455,737.	
	b	Indirect public support	1b		
	c	Government contributions (grants)	1c		
	d	Total (add lines 1a through 1c) (cash \$ 455,737. noncash \$ )	1d	455,737.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	380,298.	
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	1,030.	
	5	Dividends and interest from securities	5	61,541.	
	Expenses	6a	Gross rents	6a	
b		Less: rental expenses	6b		
c		Net rental income or (loss) (subtract line 6b from line 6a)	6c		
7		Other investment income (describe ▶ )	7		
8a		Gross amount from sales of assets other than inventory	(A) Securities	8a	
b		Less: cost or other basis and sales expenses	8b		
c		Gain or (loss) (attach schedule)	8c		
d		Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	1,464.	
9		Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
a		Gross revenue (not including \$ 0. of contributions reported on line 1a)	9a	66,408.	
Net Assets	b	Less: direct expenses other than fundraising expenses	9b	31,096.	
	c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	35,312.	
	10a	Gross sales of inventory, less returns and allowances	10a		
	b	Less: cost of goods sold	10b		
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
	11	Other revenue (from Part VII, line 103)	11	2,075.	
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	937,457.	
	13	Program services (from line 44, column (B))	13	868,373.	
	14	Management and general (from line 44, column (C))	14	152,424.	
	15	Fundraising (from line 44, column (D))	15	109,876.	
Net Assets	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses (add lines 16 and 44, column (A))	17	1,130,673.	
	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	-193,216.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	3,193,858.	
	20	Other changes in net assets or fund balances (attach explanation)	20	22,081.	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	3,022,723.	

432001  
01-13-05

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2004)

SCANNED SEP 01 2005

Revenue

Expenses

Net Assets

RECEIVED  
AUG 10 2005  
LOGDEN UT

See Statement 2

See Statement 3

16

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22				
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	0.	0.	0.	
26	Other salaries and wages	26	530,010.	391,722.	69,876.	68,412.
27	Pension plan contributions	27	8,569.	6,309.	1,198.	1,062.
28	Other employee benefits	28				
29	Payroll taxes	29	44,225.	32,562.	6,183.	5,480.
30	Professional fundraising fees	30				
31	Accounting fees	31	16,716.		16,716.	
32	Legal fees	32	292.		292.	
33	Supplies	33				
34	Telephone	34	7,282.	5,098.	1,092.	1,092.
35	Postage and shipping	35	16,777.	763.	7,590.	8,424.
36	Occupancy	36	38,995.	36,270.	2,725.	
37	Equipment rental and maintenance	37				
38	Printing and publications	38	14,276.	3,093.	852.	10,331.
39	Travel	39				
40	Conferences, conventions, and meetings	40				
41	Interest	41				
42	Depreciation, depletion, etc. (attach schedule)	42	71,506.	64,313.	5,005.	2,188.
43	Other expenses not covered above (itemize):					
a		43a				
b		43b				
c		43c				
d		43d				
e	See Statement 4	43e	382,025.	328,243.	40,895.	12,887.
Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15		44	1,130,673.	868,373.	152,424.	109,876.

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_;

(iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**What is the organization's primary exempt purpose? ☐ See Statement 5

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	See Statement 6				
		(Grants and allocations \$ _____)			868,373.
b					
		(Grants and allocations \$ _____)			
c					
		(Grants and allocations \$ _____)			
d					
		(Grants and allocations \$ _____)			
e	Other program services (attach schedule)				
		(Grants and allocations \$ _____)			
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				868,373.

**Part IV Balance Sheets**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	45 Cash - non-interest-bearing	100.	45	125.	
	46 Savings and temporary cash investments	131,104.	46	327,484.	
	47 a Accounts receivable	47a 7,399.			
	b Less: allowance for doubtful accounts	47b	3,994.	47c 7,399.	
	48 a Pledges receivable	48a 16,370.			
	b Less: allowance for doubtful accounts	48b	6,450.	48c 16,370.	
	49 Grants receivable		49		
	50 Receivables from officers, directors, trustees, and key employees		50		
	51 a Other notes and loans receivable	51a			
	b Less: allowance for doubtful accounts	51b	51c		
	52 Inventories for sale or use		16,452.	52 13,456.	
	53 Prepaid expenses and deferred charges		53	3,847.	
	54 Investments - securities	► <input type="checkbox"/> Cost <input type="checkbox"/> FMV	54		
	55 a Investments - land, buildings, and equipment: basis	55a			
	b Less: accumulated depreciation	55b	55c		
56 Investments - other	See Statement 7	1,861,951.	56	1,547,538.	
57 a Land, buildings, and equipment: basis	57a 1,459,544.				
b Less: accumulated depreciation	57b 589,472.	880,059.	57c	870,072.	
58 Other assets (describe ► See Statement 8 )		343,011.	58	339,517.	
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74)		3,243,121.	59	3,125,808.	
<b>Liabilities</b>	60 Accounts payable and accrued expenses		44,615.	60	70,203.
	61 Grants payable		61		
	62 Deferred revenue		62		
	63 Loans from officers, directors, trustees, and key employees		63		
	64 a Tax-exempt bond liabilities		64a		
	b Mortgages and other notes payable		64b		
	65 Other liabilities (describe ► See Statement 9 )		4,648.	65	32,882.
	66 <b>Total liabilities</b> (add lines 60 through 65)		49,263.	66	103,085.
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted		2,726,961.	67	2,539,292.
	68 Temporarily restricted		91,869.	68	108,150.
	69 Permanently restricted		375,028.	69	375,281.
	Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		3,193,858.	73	3,022,723.
	74 <b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73)		3,243,121.	74	3,125,808.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

#### Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

<b>a</b>	Total revenue, gains, and other support per audited financial statements	<b>a</b>	959,538.
<b>b</b>	Amounts included on line <b>a</b> but not on line 12, Form 990:		
(1)	Net unrealized gains on investments \$ 15,216.		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify):		
	<u>Stmnt 10</u> \$ 6,865.		
	Add amounts on lines (1) through (4)	<b>b</b>	22,081.
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	937,457.
<b>d</b>	Amounts included on line 12, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2)	<b>d</b>	0.
<b>e</b>	Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	937,457.

<b>Part IV-B</b>	<b>Reconciliation of Expenses per Audited Financial Statements with Expenses per Return</b>
------------------	---

<b>a</b>	Total expenses and losses per audited financial statements	<b>a</b>	<u>1,130,673.</u>
<b>b</b>	Amounts included on line <b>a</b> but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$ _____		
(2)	Prior year adjustments reported on line 20, Form 990 \$ _____		
(3)	Losses reported on line 20, Form 990 \$ _____		
(4)	Other (specify): \$ _____		
	Add amounts on lines (1) through (4)	<b>b</b>	<u>0.</u>
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	<u>1,130,673.</u>
<b>d</b>	Amounts included on line 17, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$ _____		
(2)	Other (specify): \$ _____		
	Add amounts on lines (1) and (2)	<b>d</b>	<u>0.</u>
<b>e</b>	Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	<u>1,130,673.</u>

<b>Part V</b>	<b>List of Officers, Directors, Trustees, and Key Employees</b> (List each one even if not compensated.)
---------------	--

[illegible]

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule. ☐ Yes ☒ No

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions	81a	0.
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	N/A
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	N/A
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	N/A
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 0.; section 4912 0.; section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90 a	List the states with which a copy of this return is filed MAINE	90b	24
b	Number of employees employed in the pay period that includes March 12, 2004		
91	The books are in care of STEVEN JACOBSEN Telephone no. (207) 985-3244		

Located at P.O. BOX 43, WEST KENNEBUNK, ME

ZIP + 4 04094

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here  
and enter the amount of tax-exempt interest received or accrued during the tax year

92

N/A

**Part VII Analysis of Income-Producing Activities** (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a Adoption fees					169,864.
b Fees - crematory					39,003.
c Fees - surrender					13,934.
d Fees - claimed dogs					9,571.
e Fees - other					40,645.
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					107,281.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	1,030.	
96 Dividends and interest from securities			14	61,541.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	1,464.	
101 Net income or (loss) from special events			01	35,312.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a Miscellaneous income			01	2,075.	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		101,422.	380,298.
105 Total (add line 104, columns (B), (D), and (E))					481,720.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

See Statement 11

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, and all information of which preparer has any knowledge.

August 5, 2005

Date

Steven M. Jacobsen, CEO +  
Exec Director

Type or print name and title.

Date

Check if  
self-

employed

Preparer's SSN or PTIN

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information-(See separate instructions.)**

► **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

**2004**

Name of the organization

Animal Welfare Society, Inc.

Employer identification number

23 7018176

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>STEVEN JACOBSEN</u>	<u>DIRECTOR</u>			
	<u>40</u>	<u>65,820.</u>	<u>1,975.</u>	
Total number of other employees paid over \$50,000	► <u>0</u>			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>MANN MEMORIAL VETERINARY CLINIC</u>		
<u>ROUTE 1, KENNEBUNK, ME 04043</u>	<u>VETERINARY SERVICES</u>	<u>81,308.</u>
Total number of others receiving over \$50,000 for professional services	► <u>0</u>	





**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	905,835.	420,062.	443,591.	477,476.	2,246,964.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	388,631.	350,426.	154,175.	133,056.	1,026,288.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	52,387.	57,599.	59,705.	67,802.	237,493.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	2,844.	2,303.	See Statement 13 2,690.	1,320.	9,157.
23 Total of lines 15 through 22	1,349,697.	830,390.	660,161.	679,654.	3,519,902.
24 Line 23 minus line 17	961,066.	479,964.	505,986.	546,598.	2,493,614.
25 Enter 1% of line 23	13,497.	8,304.	6,602.	6,797.	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	N/A
c Total support for section 509(a)(1) test: Enter line 24, column (e)	26c	N/A
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____	26d	N/A
e Public support (line 26c minus line 26d total)	26e	N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	N/A %

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2003) 0. (2002) 0. (2001) 0. (2000) 0.		
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) 0. (2002) 0. (2001) 0. (2000) 0.		
c Add: Amounts from column (e) for lines: 15 2,246,964. 16 _____ 17 1,026,288. 20 _____ 21 _____	27c	3,273,252.
d Add: Line 27a total 0. and line 27b total 0.	27d	0.
e Public support (line 27c total minus line 27d total)	27e	3,273,252.
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)	27f	3,519,902.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	92.9927%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	6.7471%

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

None

**Part V Private School Questionnaire** (See page 7 of the instructions.)

N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)**N/A**(To be completed **ONLY** by an eligible organization that filed Form 5768)Check **a** ☐ if the organization belongs to an affiliated group.Check **b** ☐ if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	<b>N/A</b>												
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>													
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>													
<b>39</b> Other exempt purpose expenditures	<b>39</b>													
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>													
<b>41</b> Lobbying nontaxable amount. Enter the amount from the following table - <table><tr><td><b>If the amount on line 40 is -</b></td><td><b>The lobbying nontaxable amount is -</b></td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 40</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>	<b>If the amount on line 40 is -</b>	<b>The lobbying nontaxable amount is -</b>	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	<b>41</b>	
<b>If the amount on line 40 is -</b>	<b>The lobbying nontaxable amount is -</b>													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>													
<b>43</b> Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	<b>43</b>													
<b>44</b> Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	<b>44</b>													
<b>Caution:</b> If there is an amount on either line 43 or line 44, you must file Form 4720.														

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				<b>N/A</b>
Calendar year (or fiscal year beginning in) <b>►</b>	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
<b>45</b> Lobbying nontaxable amount					0.
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					0.
<b>47</b> Total lobbying expenditures					0.
<b>48</b> Grassroots nontaxable amount					0.
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					0.
<b>50</b> Grassroots lobbying expenditures					0.

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

**N/A**

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines **c** through **h**.)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Yes	No	Amount
		0.



**ANIMAL WELFARE SOCIETY  
BOARD OF DIRECTORS 2004-2005**

POSITION	NAME	ADDRESS
1 President	Stan Barwise	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
2 Vice President	Christ Angelos	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
3 Treasurer	Claudia Richards	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
4 Recording Secretary	Barbara Belik	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
5 Corresponding Secretary	Francine Keating	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
6	Jennifer Quimby-Berube	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
7	William Burrows	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
8	Janet Eastman	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
9	Judith Fenlason	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
10	Martha Flynn	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
11	Susan Lothrop Higgins	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
12	Charles McNutt	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
13	Cynthia Morris	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
14	Cathy Roberts	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094
15	William Speed	c/o Animal Welfare Society, Inc. P.O. Box 43, West Kennebunk, ME 04094

---

Form 990	Gain (Loss) From Publicly Traded Securities	Statement	1
----------	---	-----------	---

Description	Gross Sales Price	Cost or Other Basis	Expense of Sale	Net Gain or (Loss)
572 CHEVRON TEXAVO CORP	51,264.	49,415.	0.	1,849.
400 EXXON MOBIL CORP	17,286.	16,400.	0.	886.
2,160 EXXON MOBIL CORP	93,315.	88,560.	0.	4,755.
2,400 GENERAL ELECTRIC CO	73,745.	74,352.	0.	-607.
35,896.482 VANGUARD				
INTER-TERM TREAS FUND	403,835.	407,285.	0.	-3,450.
CAP GAIN DIST VANGUARD				
INTER-TERM TREAS FUND	571.	0.	0.	571.
CAP GAIN DIST - VARIOUS	30.	0.	0.	30.
VARIOUS - SEE SCHEDULE				
ATTACHED	172,357.	174,927.	0.	-2,570.
To Form 990, Part I, line 8	812,403.	810,939.	0.	1,464.

Form 990	Special Events and Activities	Statement	2
----------	-------------------------------	-----------	---

Description of Event	Gross Receipts	Contribut. Included	Gross Revenue	Direct Expenses	Net Income
various events and activities	66,408.		66,408.	31,096.	35,312.
To Fm 990, Part I, line 9	66,408.		66,408.	31,096.	35,312.

Form 990	Other Changes in Net Assets or Fund Balances	Statement	3
----------	--	-----------	---

Description	Amount
Gains (losses) on charitable trusts	6,865.
Net unrealized gains on investments	15,216.
Total to Form 990, Part I, line 20	22,081.

Account. 050-02105

Schedule D - Capital Gains and Losses

Tax Letter Page#: 9

Schedule D Page#: 1

Name: ANIMAL WELFARE SOCIETY  
INC ENDOWMENT TRUST FUND

FOR TAX YEAR ENDING: 03/31/2005  
SOC SEC / TAX ID: 23-7018176

Part I - Short-Term Gains & Losses

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
900.000	GALLAGHER ARTHUR J & CO	10/29/2003	10/18/2004	24,633.00	26,135.40	1,502.40-
20.000	GALLAGHER ARTHUR J & CO	10/29/2003	10/18/2004	547.40	580.80	33.40-
Net Short-Term Loss:				25,180.40	26,716.20	1,535.80-

Part II - Long-Term Gains & Losses

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
.240	BANK AMER CORP	12/05/2001	04/01/2004	19.38	15.92	3.46
	GNMA I&II - SINGLE ISSUER	11/04/1998	04/15/2004	116.46	116.46	0.00
	POOL 374663 6% 01/15/2009					
	GNMA I&II - SINGLE ISSUER	11/04/1998	05/15/2004	235.43	235.43	0.00
	POOL 374663 6% 01/15/2009					
	GNMA I&II - SINGLE ISSUER	11/04/1998	06/15/2004	105.09	105.09	0.00
	POOL 374663 6% 01/15/2009					
25000.000	DIAGEO CAP PLC NT	06/21/1999	06/24/2004	25,000.00	25,050.00	50.00-
	6.625% 06/24/2004					
	GNMA I&II - SINGLE ISSUER	11/04/1998	07/15/2004	163.88	163.88	0.00
	POOL 374663 6% 01/15/2009					
	GNMA I&II - SINGLE ISSUER	11/04/1998	08/15/2004	141.52	141.52	0.00
	POOL 374663 6% 01/15/2009					
	GNMA I&II - SINGLE ISSUER	11/04/1998	09/15/2004	105.45	105.45	0.00
	POOL 374663 6% 01/15/2009					
	GNMA I&II - SINGLE ISSUER	11/04/1998	10/15/2004	106.39	106.39	0.00
	POOL 374663 6% 01/15/2009					

Account: 050-02105

Schedule D - Capital Gains and Losses

Tax Letter Page#: 10

Schedule D Page#: 2

Name: ANIMAL WELFARE SOCIETY  
INC ENDOWMENT TRUST FUND

FOR TAX YEAR ENDING: 03/31/2005  
SOC SEC / TAX ID: 23-7018176

Part II - Long-Term Gains & Losses - Continued...

<u>Quantity</u>	<u>Description of Property</u>	<u>Date Acquired</u>	<u>Date Sold</u>	<u>Gross Proceeds</u>	<u>Tax Basis</u>	<u>Gain or Loss-</u>
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	11/15/2004	210.49	210.49	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	12/15/2004	220.37	220.37	0.00
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	01/15/2005	153.52	153.52	0.00
450.000	FEDERAL NATL MTG ASSN	02/25/1999	02/10/2005	27,652.50	31,084.66	3,432.16-
500.000	MERCK & CO INC	12/18/2001	02/10/2005	14,375.00	27,547.05	13,172.05-
700.000	SUNGARD DATA SYS INC	04/04/2003	02/10/2005	18,550.00	15,146.42	3,403.58
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	02/15/2005	171.97	171.97	0.00
530.000	BAXTER INTL INC	10/25/2002	02/18/2005	18,730.20	14,540.35	4,189.85
480.000	BAXTER INTL INC	04/04/2003	02/18/2005	16,963.20	9,008.14	7,955.06
410.000	CARDINAL HEALTH INC	10/03/2003	02/18/2005	23,939.90	23,872.43	67.47
	GNMA I&II - SINGLE ISSUER POOL 374663 6% 01/15/2009	11/04/1998	03/15/2005	215.67	215.67	0.00
	Net Long-Term Loss:			<u>147,176.42</u>	<u>148,211.21</u>	<u>1,034.79-</u>

Net Short-Term & Long-Term - Loss:	<u>172,356.82</u>	<u>174,927.41</u>	<u>2,570.59-</u>
------------------------------------	-------------------	-------------------	------------------



Form 990

Other Expenses

Statement 4

Description	(A) Total	(B) Program Services	(C) Management and General	(D) Fundraising
Auto expense	4,508.	4,508.		
Education	12,561.	12,561.		
Food-animal	5,097.	5,097.		
Insurance	38,852.	38,852.		
Miscellaneous	4,570.	4,570.		
Office supplies	2,539.	2,539.		
Repairs and maintenance	28,614.	28,614.		
Shelter operations	21,195.	21,195.		
Spay/neuter program	57,679.	57,679.		
Veterinary fees	107,487.	107,487.		
Veterinary supplies and other	32,653.	32,653.		
Volunteer expenses	2,950.	2,950.		
Internet connection and web site	1,022.	1,022.		
Dog park expense	556.	556.		
Auto expense	280.		280.	
Computer consulting	1,751.		1,751.	
Insurance	8,498.		8,498.	
Broker fees	9,387.		9,387.	
Miscellaneous	16,212.		16,212.	
Office supplies	3,028.		3,028.	
Repairs and maintenance	1,641.		1,641.	
Internet connection and web site	98.		98.	
Auto expense	105.			105.
Insurance	5,223.			5,223.
Miscellaneous	7,091.			7,091.
Office supplies	370.			370.
Internet connection and web site	98.			98.
Paws Across America expenses	7,960.	7,960.		
Total to Fm 990, ln 43	382,025.	328,243.	40,895.	12,887.

Form 990	Statement of Organization's Primary Exempt Purpose Part III	Statement	5
----------	--	-----------	---

Explanation

THE SOCIETY EXISTS TO PROVIDE HUMANE SHELTER AND CARE TO ANIMALS TEMPORARILY IN NEED OF HOUSING, AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION AND OWNERSHIP THROUGH EDUCATION AND PUBLIC AWARENESS. THE SOCIETY ACTIVELY PROMOTES KINDNESS, THE ELIMINATION OF CREULTY AND NEGLECT TO ALL ANIMALS, AND THE LIFELONG COMMITMENT OF PEOPLE TO THEIR PETS.

Form 990	Statement of Program Service Accomplishments	Statement	6
----------	--	-----------	---

Description of Program Service One

SEE ATTACHED "2004 in Review" FOR STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS FOR THE ANIMAL WELFARE SOCIETY.

	Grants	Expenses
To Form 990, Part III, line a		868,373.

Form 990	Other Investments	Statement	7
----------	-------------------	-----------	---

Description	Valuation Method	Amount
Securities and other investments	Market Value	1,547,538.
Total to Form 990, Part IV, line 56, Column B		1,547,538.

# 2004 in Review

Over the past year the Animal Welfare Society has been filled with energy and excitement. The hiring of several new staff members brought enthusiasm and new ideas to AWS, while our veteran employees provided the experience and stability needed to care for so many animals.

In 2004 we had a total of 3,414 lost or homeless animals come through our doors, that were in need of food, shelter and all too often medical care. The Animal Welfare Society currently provides municipal sheltering services for 17 communities throughout southern Maine. We serve as an open access shelter for residents of those towns and our animal intake numbers reflect this. Fortunately, a well-run adoption program is able to find the majority of animals we see the caring and loving homes they deserve. In 2004, we were able to return or place over 71% of all felines and over 91% of all canines, one of the best placement rates in the Northeast and easily doubling the national average (according to the most recent data collected by the National Council of Pet Population). We continue to be recognized as one of New England's premier shelters; recently having the honor of being designated the "Shelter of the Year" by the Maine Animal Control Association.

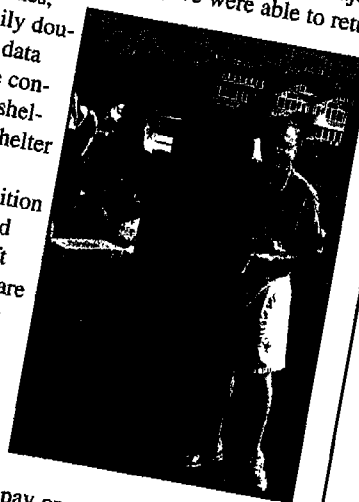
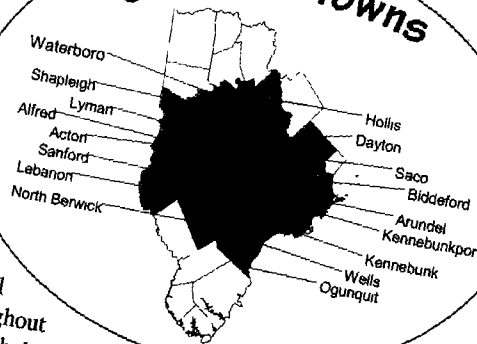
The Paws Across America program has been a great addition to our adoption program. This program has been able to find homes for well over 400 lovable "Dixie Dogs" that were left with no other options had they not come to the Animal Welfare Society. We have also increased the promotion and adoptions of "Maine" dogs and cats through increased word of mouth and foot traffic at the shelter, this is in large part thanks to the success of the Paws Across America Program.

The Year Of The Cat affordable spay/neuter program has kept a full court press on southern Maine's cat overpopulation problem. In 2004, AWS helped to provide an astounding 1100 spay or neuter surgeries to families that could not afford to do it otherwise. Thanks to the efforts of our Spay/Neuter Committee, the Animal Welfare Society is proactively preventing the births and consequently the suffering of thousands and thousands of unwanted kittens. Through this program we hope to see an impact on the number of animals we take in each year.

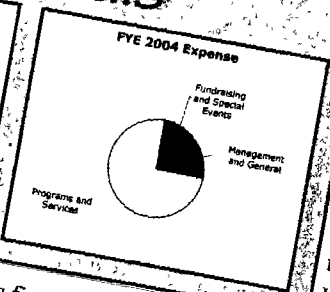
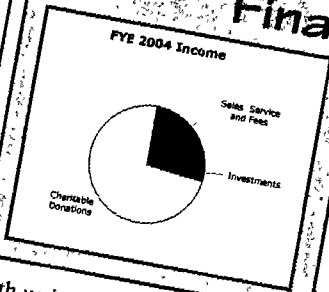
The "Morris Insurance Strut Your Mutt" was bigger and better than ever with over 250 dogs, and twice that many people participating. With everyone's help we were able to raise almost \$40,000 to go directly to the Sadie Fund (a fund to provide medical care to the animals we see). Other special events like Project Kitten and the Kitten Shower were also successful, raising enough supplies and donations to care for over 700 kittens in foster care!

We continue to be out and about in the community through educational community events, home shows, town fairs and other activities. Our education program reaches out to schools and community groups in order to teach compassion and foster a love for the animals that depend on us. Finally, a new remote adoption program has begun, that will increase our adoption numbers and will "bring the AWS to you"!

## Contract Towns



## Financials



with us in any way you can, be it as financial supporters, volunteers, adopters, talking about us to your friends, or just stopping by for a visit. The success of the Animal Welfare Society is a group effort. The hard work and generosity of staff, volunteers, donors and the Board of Directors is what helps to prevent needless suffering and save so many animals. Thank you all for helping to make 2004 as successful as possible, we look forward to your help and support in 2005.

Form 990	Other Assets	Statement	8
----------	--------------	-----------	---

Description	Amount
Beneficial interest in charitable trusts	339,517.
Total to Form 990, Part IV, line 58, Column B	339,517.

Form 990	Other Liabilities	Statement	9
----------	-------------------	-----------	---

Description	Amount
Wages payable	7,074.
Prepaid shelter contracts	25,808.
Total to Form 990, Part IV, line 65, Column B	32,882.

Form 990	Other Revenue Not Included on Form 990	Statement	10
----------	--	-----------	----

Description	Amount
GAINS (LOSSES) ON CHARITABLE TRUSTS	6,865.
Total to Form 990, Part IV-A	6,865.

Form 990	Part VIII - Relationship of Activities to Accomplishment of Exempt Purposes	Statement	11
----------	---	-----------	----

Line	Explanation of Relationship of Activities
93a	ADOPTION FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93b	CREMATORY FEES ARE COLLECTED TO COVER THE COSTS OF CREMATIONS, CARE OF THE ANIMALS, AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93c	SURRENDER FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93d	CLAIMED DOG FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING & FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION
93e	OTHER FEES ARE COLLECTED TO COVER THE COSTS OF EDUCATION, SPAY/NEUTER, AND OTHER PROGRAMS
93g	MUNICIPAL FEES ARE COLLECTED TO COVER THE COSTS OF HOUSING AND FEEDING THE ANIMALS AND TO FURTHER THE CAUSE OF RESPONSIBLE ANIMAL ADOPTION

Schedule A	Statement Regarding Activities with Substantial Contributors, Trustees, Directors, Creators, Key Employees, Etc., Part III, Line 2	Statement 12
------------	---	--------------

A MEMBER OF THE BOARD OF DIRECTORS OWNS A CLINIC THAT PROVIDES VETERINARY SERVICES TO THE SOCIETY. FEES CHARGED FOR THESE SERVICES TOTALED \$81,308 FOR THE YEAR ENDED MARCH 31, 2005.

Schedule A	Other Income			Statement 13
Description	2003 Amount	2002 Amount	2001 Amount	2000 Amount
MISCELLANEOUS INCOME	2,844.	2,303.	2,690.	1,320.
Total to Schedule A, line 22	2,844.	2,303.	2,690.	1,320.