

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule)					
	(cash \$ <i>see attached statement</i> noncash \$ <i>see attached statement</i>)	22				
23	Specific assistance to individuals (attach schedule)	23	2,053,153	2,053,153		
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	805,481	245,286	531,181	
26	Other salaries and wages	26	6,733,195	5,734,665	759,466	
27	Pension plan contributions	27	69,238	42,237	25,343	
28	Other employee benefits	28	1,912,160	1,423,457	419,502	
29	Payroll taxes	29	515,039	408,548	88,176	
30	Professional fundraising fees	30	75,828		75,828	
31	Accounting fees	31	118,000	10,000	108,000	
32	Legal fees	32	23,837		23,837	
33	Supplies	33	310,127	201,185	105,529	
34	Telephone	34	113,411	79,810	32,055	
35	Postage and shipping	35	123,680	60,161	9,705	
36	Occupancy	36	847,043	668,677	148,338	
37	Equipment rental and maintenance	37	228,676	86,314	136,057	
38	Printing and publications	38	204,400	119,329	23,867	
39	Travel	39	395,430	311,102	83,496	
40	Conferences, conventions, and meetings	40	397,209	302,293	86,223	
41	Interest	41				
42	Depreciation, depletion, etc. (attach schedule)	42	161,937	130,724	25,454	
43	Other expenses not covered above (itemize): a <i>insurar</i>	43a	151,681	26,890	124,791	
	b Support Payments	43b	137,432	134,482	2,950	
	c Bad Debt	43c	8,780	7,380	1,400	
	d Professional Fees	43d	3,952,655	3,324,457	556,788	
	e	43e				
44	Total functional expenses (add lines 22 through 43). <i>Organizations completing columns (B)-(D), carry these totals to lines 13-15.</i>	44	19,338,392	15,370,150	3,292,158	676,084

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? Social Service	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
a Managed Care Consumer Assistance Program (see attached statement 6)	
(Grants and allocations \$ _____)	3,867,745
b Department of Social Services (see attached statement 6)	
(Grants and allocations \$ _____)	2,792,952
c Retired Senior Volunteer Program (see attached statement 6)	
(Grants and allocations \$ _____)	2,176,394
d Experience Corps Program (see attached statement 6)	
(Grants and allocations \$ _____)	1,425,342
e Other program services (attach schedule) (Grants and allocations <i>see attached statement 70</i>)	5,107,717
f Total of Program Service Expenses (should equal line 44, column (B), Program services).	15,370,150

Part IV Balance Sheets (See page 25 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				(A)		(B)
				Beginning of year		End of year
	45	Cash—non-interest-bearing		900,437	45	124,970
	46	Savings and temporary cash investments		2,224,290	46	3,496,651
Assets	47a	Accounts receivable	47a 582,128	503,887	47c	578,987
	b	Less: allowance for doubtful accounts	47b 3,141			
	48a	Pledges receivable	48a	0	48c	0
	b	Less: allowance for doubtful accounts	48b			
	49	Grants receivable		1,669,503	49	3,012,198
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51a	Other notes and loans receivable (attach schedule) <i>See attached statement 8</i>	51a 149,443	220,416	51c	134,797
	b	Less: allowance for doubtful accounts	51b 14,646			
	52	Inventories for sale or use		21,515	52	31,695
	53	Prepaid expenses and deferred charges		3,534,311	53	3,599,176
54	Investments—securities (attach schedule) <i>See attached statement 15</i> <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		128,020,240	54	132,668,588	
55a	Investments—land, buildings, and equipment: basis	55a		55c		
b	Less: accumulated depreciation (attach schedule)	55b				
56	Investments—other (attach schedule)			56		
57a	Land, buildings, and equipment: basis	57a 1,338,572	387,061	57c	444,918	
b	Less: accumulated depreciation (attach schedule) <i>See attached statement 9</i>	57b 893,654				
58	Other assets (describe <i>See attached statement 10</i>)		29,243,253	58	30,503,567	
	59	Total assets (add lines 45 through 58) (must equal line 74)		166,724,913	59	174,595,547
Liabilities	60	Accounts payable and accrued expenses		2,333,825	60	3,235,378
	61	Grants payable			61	
	62	Deferred revenue			62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule)			63	
	64a	Tax-exempt bond liabilities (attach schedule)			64a	
	b	Mortgages and other notes payable (attach schedule)			64b	
	65	Other liabilities (describe Post-Employ. & Post-Retir. Benefits)		2,753,748	65	2,606,809
	66	Total liabilities (add lines 60 through 65)		5,087,573	66	5,842,187
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted		80,679,847	67	85,709,311
	68	Temporarily restricted		22,753,768	68	23,666,977
	69	Permanently restricted		58,203,725	69	59,377,072
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		161,637,340	73	168,753,360
	74	Total liabilities and net assets / fund balances (add lines 66 and 73)		166,724,913	74	174,595,547

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A		Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)	
a	Total revenue, gains, and other support per audited financial statements . . . ▶	a	26,153,544
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments . . . \$ 5,660,267		
(2)	Donated services and use of facilities \$ 0		
(3)	Recoveries of prior year grants . . . \$ 0		
(4)	Other (specify): Friends of RSVP Inc(CSS Affiliate) \$ 7,913		
	Add amounts on lines (1) through (4) ▶	b	5,668,180
c	Line a minus line b ▶	c	20,485,364
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990. . . \$ 299,331		
(2)	Other (specify): Friends of RSVP Inc(CSS Affiliate) \$ 9,450		
	Add amounts on lines (1) and (2) ▶	d	308,781
e	Total revenue per line 12, Form 990 (line c plus line d). ▶	e	20,794,145

Part IV-B		Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a	Total expenses and losses per audited financial statements . . . ▶	a	19,040,113
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$ 0		
(2)	Prior year adjustments reported on line 20, Form 990. \$ 0		
(3)	Losses reported on line 20, Form 990. \$ 0		
(4)	Other (specify): Friends of RSVP Inc(CSS Affiliate) \$ 1,052		
	Add amounts on lines (1) through (4)▶	b	1,052
c	Line a minus line b ▶	c	19,039,061
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 . . . \$ 299,331		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2) ▶	d	299,331
e	Total expenses per line 17, Form 990 (line c plus line d) ▶	e	19,338,392

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
David R. Jones Community Service Society of New York 105 East 22nd Street New York, NY 10010	President/CEO 35hrs/wk	\$421,557	\$72,560	\$3,010
Steven L Krause Community Service Society of New York 105 East 22nd Street New York, NY 10010	Executive V.P. 35hrs/wk	\$319,186	\$69,609	\$3,359
Jeffrey F. Rizzo Community Service Society of New York 105 East 22nd Street New York, NY 10010	V.P Fin. & Admin./CFO 35 hrs/wk	\$64,738	\$9,126	\$184
See Statements 11 & 12				
Note: The Compensation Data for Part V, Part V Line 75, and Schedule A, Parts I and II is presented on the 2004 calendar year basis pursuant to Reg. Section 1.6033-2(a)(ii)(h).				

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No
If "Yes," attach schedule—see page 28 of the instructions.

Part VI Other Information (See page 28 of the instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity.		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		✓
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		✓
b	If "Yes," has it filed a tax return on Form 990-T for this year?		N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	✓	
b	If "Yes," enter the name of the organization ▶ Friends of RSVP, Inc. and Institute for Community Empowerment and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions 81a		0
b	Did the organization file Form 1120-POL for this year?		✓
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		✓
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b		N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		N/A
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		N/A
c	Dues, assessments, and similar amounts from members.	85c	N/A
d	Section 162(e) lobbying and political expenditures.	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices.	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12.	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	✓
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 ; section 4955 ▶ 0		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	✓
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶		0
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶		0
90a	List the states with which a copy of this return is filed ▶ New York, New Jersey, Connecticut & Florida	90b	206
b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions.)		
91	The books are in care of ▶ V.P./CFO, Community Service Society of NY Telephone no. ▶ (212) 254-8900 Located at ▶ 105 East 22nd Street, New York, NY ZIP + 4 ▶ 10010-5413		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here. ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92		N/A

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Loan Interest Income					10,847
b Program Service Fees					267,203
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	15,940	
96 Dividends and interest from securities			14	3,588,745	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	3,221,789	
101 Net income or (loss) from special events			01	9,610	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				6,836,084	278,050
105 Total (add line 104, columns (B), (D), and (E))					7,114,134

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	See attached statement 13

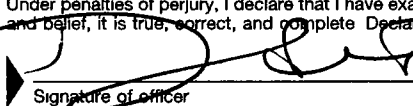
Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here:  Date: 2/14/2006

Signature of officer: David R. Jones, President
Type or print name and title.

Paid Preparer's Use Only	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen. Inst. W)
	Firm's name (or yours if self-employed), address, and ZIP + 4	EIN	Phone no.	

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2004

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization Community Service Society of New York	Employer identification number 13 5562202
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
David Campbell ----- CSSNY, 105 E. 22nd St., New York, N.Y. 10010	V.P. Programs 35 hrs/wk	\$140,618	\$27,313	\$270
Juan Cartagena ----- CSSNY, 105 E. 22nd St., New York, N.Y. 10010	General Counsel 35 hrs/wk	\$126,304	\$22,119	\$344
Nancy Rankin ----- CSSNY, 105 E. 22nd St., New York, N.Y. 10010	Director Public Policy 35 hrs/wk	\$94,452	\$1,923	\$344
Alina Molina ----- CSSNY, 105 E. 22nd St., New York, N.Y. 10010	Director Volunteer Initiatives, 35 hrs/wk	\$90,322	\$24,114	\$245
Chris Molnar ----- CSSNY, 105 E. 22nd St., New York, N.Y. 10010	Director, CHAD 35 hrs/wk	\$89,941	\$16,151	\$145
Total number of other employees paid over \$50,000 ▶	31			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
J.P. Morgan Investment Management ----- 522 5th Ave New York, NY 10281	Investment Advisor	\$276,123
Lake Snell Perry ----- 1726 M Street N.W. Suite 500 WA, DC 20036	Consultant	\$188,548
Sanky Perlowing Associates ----- 1501 Broadway, Suite 610 New York, NY 10036	Fund Raiser/Consultant	\$153,512
Deloitte & Touche, LLP ----- 2 World Financial Center New York, NY 10281	Auditor	\$120,620
Wilson, Elser, Moskowitz, Edelman & Dicker, LLP ----- One Steuben Place, Albany, NY 12204	Lobbyist	\$90,559
Total number of others receiving over \$50,000 for professional services ▶	1	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities. \$ 107,839 (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) <i>See attached statement 14</i>	✓	
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		✓
b Lending of money or other extension of credit?		✓
c Furnishing of goods, services, or facilities?		✓
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <i>See Form 990, Part V</i>	✓	
e Transfer of any part of its income or assets?		✓
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		✓
b Do you have a section 403(b) annuity plan for your employees?	✓	
4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		✓
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	16,122,349	\$10,608,031	\$14,760,041	\$5,815,223	47,305,644
16 Membership fees received	0	0	0	0	0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	261,612	\$228,062	\$323,862	\$335,876	1,149,412
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,372,574	\$2,696,064	\$3,168,731	\$3,474,095	11,711,464
19 Net income from unrelated business activities not included in line 18	0	0	0	0	0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	0	0	0	0
23 Total of lines 15 through 22	18,565,535	\$13,532,157	\$18,252,634	\$9,625,194	60,166,520
24 Line 23 minus line 17	18,494,923	\$13,304,095	\$17,928,772	\$9,289,318	59,017,108
25 Enter 1% of line 23	1,849,492	\$135,321	\$182,526	\$96,251	
26 Organizations described on lines 10 or 11:					26a 1,180,342
a Enter 2% of amount in column (e), line 24					
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 1,739,033
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 59,017,108
d Add: Amounts from column (e) for lines:	18 11,711,464	19 0			26d 13,450,497
	22 0	26b 1,739,033			26e 45,566,611
e Public support (line 26c minus line 26d total)					26e 45,566,611
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 77.21 %
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year.					
(2003) _____ (2002) _____ (2001) _____ (2000) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:					
(2003) _____ (2002) _____ (2001) _____ (2000) _____					
c Add: Amounts from column (e) for lines:	15 _____	16 _____			27c _____
	17 _____	20 _____	21 _____		27d _____
d Add: Line 27a total _____ and line 27b total _____					27e _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____ %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 7 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

	Yes	No
29		

30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30		
-----------	--	--

31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)

31		
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32 Does the organization maintain the following.

- a** Records indicating the racial composition of the student body, faculty, and administrative staff?
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
- d** Copies of all material used by the organization or on its behalf to solicit contributions?

32a		
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32b		
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32c		
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32d		
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If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)

33 Does the organization discriminate by race in any way with respect to:

- a** Students' rights or privileges?
- b** Admissions policies?
- c** Employment of faculty or administrative staff?
- d** Scholarships or other financial assistance?
- e** Educational policies?
- f** Use of facilities?
- g** Athletic programs?
- h** Other extracurricular activities?

33a		
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33b		
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33c		
------------	--	--

33d		
------------	--	--

33e		
------------	--	--

33f		
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33g		
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33h		
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If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)

34a Does the organization receive any financial aid or assistance from a governmental agency?

34a		
------------	--	--

b Has the organization's right to such aid ever been revoked or suspended?

34b		
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If you answered "Yes" to either 34a or b, please explain using an attached statement.

35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation

35		
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Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table—		
	If the amount on line 40 is—		
	The lobbying nontaxable amount is—		
	Not over \$500,000	20% of the amount on line 40	}
	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000	\$1,000,000	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		✓	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)	✓		
c Media advertisements		✓	
d Mailings to members, legislators, or the public		✓	
e Publications, or published or broadcast statements		✓	
f Grants to other organizations for lobbying purposes		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body	✓		106,881
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means	✓		958
i Total lobbying expenditures (Add lines c through h.)			107,839

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities. See statement 14

Application for Extension of Time To File an Exempt Organization Return

OMB No 1545-1709

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
 - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time—Only submit original (no copies needed)
Note: Form 990-T corporations requesting an automatic 6-month extension—check this box and complete Part I only
 All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print <small>File by the due date for filing your return. See instructions.</small>	Name of Exempt Organization Community Service Society of New York	Employer identification number 13 5562202
	Number, street, and room or suite no. If a P O box, see instructions 105 East 22nd Street Rm.301	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions New York, NY 10010	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for **990-T corporation**) extension of time until February 15, 2006, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year 20... or
 ▶ tax year beginning July 1, 2004, and ending June 30, 2005.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature Title **President** Date **11/9/05**

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART I LINE 8
FOR THE YEAR ENDED JUNE 30, 2005

Part I Line 8
SALE OF PUBLICLY TRADED SECURITIES THROUGH BROKERS

	All sales of Securities (A)	All other types of investments (B)	Total
Proceeds	16,276,652	0	16,276,652
Cost	13,054,863	0	13,054,863
Gain	3,221,789	0	3,221,789

Statement 2
E.I.N. 13-5562202

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART I LINE 9a-c
FOR THE YEAR ENDED JUNE 30, 2005

STATEMENT OF SPECIAL EVENTS
CSS ASSOCIATES RECEPTION

Gross Receipts	43,045
Less: Contributions	<u>11,305</u>
Gross Revenue	31,740
Less: Direct Expenses	<u>22,130</u>
Net Income or (Loss)	9,610 =====

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART I LINE 20
(Other changes in net asset or fund balance)
FOR THE YEAR ENDED JUNE 30, 2005

Unrealized gain on Investment for the Year
ended June 30, 2005 **4,486,920**

Change in Fair Value of Beneficial Interest in
Perpetual Trusts for the Year ended
June 30, 2005 **1,173,347**

Form 990 Part I Line 20 Other changes in net
asset or fund balance **5,660,267**
=====

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART II LINE 23
FOR THE YEAR ENDED JUNE 30, 2005

<u>SPECIFIC ASSISTANCE TO INDIVIDUALS</u>	<u>\$ AMOUNT</u>
Individual Support	66,629
Transportation	2,809
Education - Training	665,919
Vacation - Camping	24,201
Dental & Medical Fees	847,619
Food - Individual	7,875
Moving & Storage Expenses	9,188
Utilities/Utilities in Arrears	38,287
Security Deposit	17,257
Rent or Rent in Arrears	269,923
Eviction Prevention	65,875
Rent in advance	5,617
Christmas Party Gifts	5,913
Emergency Expenses for Elderly	4,280
Program Participants Stipend	21,426
TOTAL	\$ 2,053,153
	=====

Individual assistance grants are provided to needy families and individuals who reside in New York City as part of the Social Services Department's efforts to meet vital needs of the city's low-income residents, particularly in the areas of actual or impending homelessness, camping services for children who are homeless, developmentally disabled, or have other special needs, and those who need assistance in accessing public services or other private voluntary programs. Applicants approach CSS as a result of having heard about the programs through word of mouth, from another agency, and from CSS' own outreach efforts. In all cases, Social Services Department staff members interview each applicant to determine their needs and how they might best be addressed; where these needs can be wholly or partially met through established CSS programs, staff works with the applicant on an ongoing basis until the underlying problems are stabilized.

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART II LINE 42
FOR THE YEAR ENDED JUNE 30, 2005

<u>DEPRECIATION:</u>	<u>DESCRIPTION</u>
<u>PROGRAM SERVICE</u>	<u>FURNITURE, EQUIPMENT AND RENOVATIONS</u>
DIRECT SERVICE	\$ 108,084
POLICY AND ADVOCACY	17,117
PUBLIC INTEREST	<u>5,523</u>
<u>TOTAL PROGRAM SERVICES</u>	\$ 130,274
MANAGEMENT & GENERAL	25,454
FUNDRAISING	<u>5,759</u>
<u>TOTAL DEPRECIATION</u>	\$ 161,937 =====

**COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART III
FOR THE YEAR ENDED JUNE 30, 2005**

- a) **MANAGED CARE CONSUMER ASSISTANCE PROGRAM (MCCAP)** - MCCAP provides information, education and advice to consumers on all aspects of managed care. The program serves managed care consumers in all payer groups: Medicaid, Medicare, Child Health Plus (CHP) and the commercially insured. The program is designed as a decentralized network of service providers throughout New York City targeting the most vulnerable consumers. Towards these ends, the program has established, trained and provided technical assistance to 25 community-based organizations (CBOs'). These organizations serve multi-ethnic, multi-lingual communities in all five boroughs of New York City.
- b) **DEPARTMENT OF SOCIAL SERVICES** - This department provides direct services and emergency financial assistance to poor families and individuals and those facing a temporary crisis. Ongoing support services are provided where needed, to resolve the underlying problems faced by our clients. The department provides assistance through six programs: **1) Service Program for Individuals 2) Eviction Prevention Program 3) Family Service Program 4) Information and Referral Service 5) Camping Service, and 6) Holiday Project.**
- c) **R.S.V.P. (Retired Senior Volunteer Program)** - This program recruits, trains, places, monitors and recognizes about 9,000 older volunteers throughout the five boroughs who serve some 600 non-profit and government agencies. Accomplishments this year include expanded entitlement counseling, Experience Corps program, tax counseling, the development of intergenerational programs, and placement of volunteers in the area of prejudice reduction for children in grade schools. RSVP also sponsored several recognition events honoring volunteer achievements.
- d) **EXPERIENCE CORPS PROGRAM** - Experience Corp enables older Americans to serve their communities and help children succeed in school. This successful program has three goals: to give older adults a meaningful place to expend their energy; to help older adults make an enduring contribution to their communities; to share the benefits of the experience with the next generation of school children in need of role models and academic support. Experience Corp is hosted in New York City by the Community Service Society of New York and 150 volunteers (age 55 and over) assist in classrooms by tutoring students at risk of developing reading difficulties one-on-one.

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART III LINE e
FOR THE YEAR ENDED JUNE 30, 2005

e) <u>OTHER PROGRAM SERVICES</u>	<u>AMOUNT</u>	<u>TOTAL</u>
I) LEGAL COUNSEL/NVRA/RIGHT TO VOTE		412,967
II) PUBLIC POLICY		561,137
Director's Office	436,330	
CEO's Office	124,807	
III) INCOME SECURITY POLICY		197,190
IV) PUBLIC INTEREST		643,836
Communications	403,693	
CEO's Office	46,457	
V.P. External Affairs	193,686	
V) AMERICORPS PROGRAM		153,733
VI) POLITICAL DEVELOPMENT OFFICE		238,846
VII) MAXIMUS PROGRAM		988,247
VIII) BENEFIT ACCESS		110,311
IX) HEALTH POLICY		62,443
X) HOUSING RESEARCH & DEVELOPMENT ASSIST.PROG./PLF		85,615
XI) PUBLIC BENEFITS RESOURCE CENTER		341,573
XII) COMMUNITY DEVELOPMENT		523,907
XIII) BROADWAY HOUSING PROJECT		76,477
XIV) V.P. Program		428,964
x v) Tenants Advocacy Program		127,492
XIV) OTHER:		
Print Shop	-	5,482
Depreciation Expense for Prog. Serv.	-	130,724
CEO's Office for Direct Services	-	76,757
Ex. VP Office for Direct Services		-58,852
Government Affairs		868
	Total.....	5,107,717
		=====

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART IV LINE 51a - b
FOR THE YEAR ENDED JUNE 30, 2005

LOANS RECEIVABLE:

i) THE UNITED CHARITIES \$ 2,980

ii) THE LOANS RECEIVABLE FROM OTHER

NOT-FOR-PROFIT ORGANIZATIONS CONSIST OF:

PROGRAM LOAN FUND:

270 St. Nicholas HDFC	9,786
216 East Tremont Avenue HDFC	44,470
116-120 Grove Street HDFC	24,085
Fuerza Latina HDFC	57,874
1989 Walton Avenue HDFC	10,244
Washington Heights M.H.Association HDFC	1
271 Woodbine Road HDFC	3

TOTAL PROGROAM LOAN FUND 146,463

Less: Allowance for uncollectible loans (14,646)

TOTAL PROGRAM LOAN FUND LOANS RECEIVABLE 131,817

Net Loans Receivable \$ 134,797

=====

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART IV LINE 54
FOR THE YEAR ENDED JUNE 30, 2005

Part IV Line 54

INVESTMENTS - SECURITIES (SCHEDULE ATTACHED) **\$132,668,588**
(see attached page 8 note 3 of Audited Financial Statement)

3. MARKETABLE SECURITIES

Marketable securities are carried at fair value and realized and unrealized gains and losses are reflected in the statement of activities.

Marketable securities consisted at June 30, 2005 and 2004 of the following:

	2005	2004
Equity	\$ 74,762,995	\$ 76,923,313
Fixed income	44,747,494	42,049,777
Multi-strategy	6,714,511	6,379,047
Real estate	6,438,024	
Short-term investments	<u>5,564</u>	<u>2,668,103</u>
	<u>\$ 132,668,588</u>	<u>\$ 128,020,240</u>

Investment income for the years ended June 30, 2005 and 2004 was \$3,306,990 and \$2,373,613, net of investment management fees of \$299,331 and \$332,961, respectively. In addition, there was \$3,221,789 in realized gains and \$4,486,920 in unrealized gains at June 30, 2005, and there was \$12,978,300 in realized gains and \$787,217 in unrealized losses recognized at June 30, 2004.

State law allows the Board to appropriate as much of the net appreciation as is prudent considering the Society's long- and short-term needs, present and anticipated financial requirements, expected total return on its investment, price level trends, and general economic conditions. Consistent with the Society's spending policy, for the year ended June 30, 2005, \$7,321,000 was appropriated of which \$5,058,039 was spent and \$2,262,961 was reserved by the Board.

The following schedule summarizes the investment return from long-term investments and its classification in the statement of activities:

	Unrestricted	Temporarily Restricted	Total
Dividend and interest income from long-term investments	\$ 2,613,247	\$ 693,743	\$ 3,306,990
Net realized and unrealized gains	<u>6,247,964</u>	<u>1,460,745</u>	<u>7,708,709</u>
Return on long-term investments	<u>\$ 8,861,211</u>	<u>\$ 2,154,488</u>	<u>\$ 11,015,699</u>

Included in dividend and interest income is interest earned on cash held for short-term purposes. For the year ended June 30, 2005, interest earned was \$17,576 of which \$3,874 is unrestricted and \$13,702 is temporarily restricted.

4. ACCOUNTS RECEIVABLE

Receivables from government agencies primarily represent amounts owed from the city of New York for the Managed Care Consumer Assistance Program and from the Federal government for the Retired Senior Volunteer Program.

Other receivables primarily represent amounts owed from Maximus for the Medicaid Choice Education Project.

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART IV LINE 57 b
FOR THE YEAR ENDED JUNE 30, 2005

LAND, BUILDINGS AND EQUIPMENT:

Equipment	\$ 794,987
Improvements to Leased Property	\$543,585
Total Fixed Assets	\$1,338,572

ACCUMULATED DEPRECIATION:

ACCUMULATED DEPRECIATION Reported up to 06/30/04	\$ 6,056,269
---	--------------

ADD DEPRECIATION 07/01/04 - 06/30/05

Program Services	\$130,274	
Management & General	25,454	
Fund Raising	5,759	
		<u>\$ 161,937</u>

Less Fully Depreciated Equipment and Improvements removed from the Books as of 6/30/05	5,324,550
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Less Rounding Adjustment	2
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TOTAL ACCUMULATED DEPRECIATION (As of 06/30/05)	<u>\$ 893,654</u> =====
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COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART IV LINE 58
FOR THE YEAR ENDED JUNE 30, 2005

Part IV Line 58: Other Assets

Accrued Interest - Investment	221,014
Accrued Dividends - Investment	16
Sub Total....\$	221,030

Beneficial Interest in Perpetual Trusts

Dekay Trust	9,344,637
Townsend Trust	1,282,637
Gaunt Trust	3,305,309
Dunham Trust	854,199
Farrington Trust	3,934,251
Hamilton Trust	8,821,587
Keene Trust	1,179,565
Lamberton Trust	36,519
C. Pope Trust	1,171,153
M. Pope Trust	352,680
Sub Total.\$	30,282,537

Total.....\$	30,503,567
	=====

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART V
FOR THE YEAR ENDED JUNE 30, 2005

BOARD OF TRUSTEES (2005 - 2006)

	(C) <u>COMPENSATION</u>	(D) <u>CONTRIBUTION</u>	(E) <u>EXPENSES</u>
Kofi Appenteng C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	NONE	NONE	NONE
John F. Beatty, Esq. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Friedman, Adam C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Gravante, Nicholas A. Jr C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Greenberg, Jonathan D. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Bill Chong C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Norman Adler C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Sydney de Jongh C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''

Anne Diedrick C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Mark M. Edmiston C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Barbara J. Fife C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Kelly O'Neill Levy C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Bret M. Halverson, Ph.D. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Joseph R. Harbert, Ph.D. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
G. Penn Holsenbeck, Esq. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Michael Horodniceanu, Ph.D. P.E. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Sandra Silverman C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''
Nevins Taylor, Barbara C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	''	''	''

Nancy J. Lasher C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
William P. Maloney, Esq. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Steven Brown C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Adam Blumenthal C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Alvin N. Puryear, Ph.D. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Deborah M. Sale C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Dall W. Forsythe C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Donald W. Savelson, Esq. C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
Walker A. Gregg C/O CSSNY 105 East 22 nd Street New York, NY 10010 Member. As required	" "	" "	" "
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COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 PART VII, LINES 93 - 103
FOR THE YEAR ENDED JUNE 30, 2005

93(a) Loan Interest Income

Interest income on loans made by the Program Loan Fund, mostly to low-income housing cooperatives, in order to help meet demand for low-cost financing of housing for New York City's poor.

93(b) Program Service Fees

For many years CSS has provided a variety of technical services and support to other not-for-profit organizations. They currently include distribution of research into issues impacting New York City's poor communities and individuals, working with tenants and tenant-owners to develop low-cost housing units, working with coalitions to pursue legal remedies for situations adversely impacting poor communities, workshops for federally subsidized housing issues, training social service providers in accessing services for their clients, workshops on a full range of government programs to the social service professionals, and training managed care consumer education, consumer assistance providers.

COMMUNITY SERVICE SOCIETY OF NEW YORK
FORM 990 SCHEDULE "A" PART VI-B
FOR THE YEAR ENDED JUNE 30, 2005

PART III STATEMENT ABOUT ACTIVITIES

1. Schedule of Expenses Incurred for Legislative Activities:

Compensation	\$16,322
Transportation	766
Professional Fees	90,559
Subscription	19
Conference & Meeting	173

TOTAL..... \$107,839
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The Community Service Society works at the Federal, State and City levels of government to bring about systematic change needed to eliminate poverty and enable low-income families and individuals to develop their full social, economic and political potential. At the Federal level, CSS has monitored the passage of health care, childcare, low-income housing, and voter registration legislation. At the State and City levels, priorities are eliminating barriers to voter registration and ballot access, increasing the welfare grant, expanding and preserving low-income housing, providing fair and equitable allocation of state education funds, increasing Medicaid eligibility and increasing school-age child care funding.