

Return of Organization Exempt From Income Tax

2004

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

A For the 2004 calendar year, or tax year beginning **OCT 1, 2004** and ending **SEP 30, 2005**

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: **LUTHERAN WORLD RELIEF**

D Employer identification number: **13-2574963**

Number and street (or P.O. box if mail is not delivered to street address): **700 LIGHT STREET**

Room/suite: _____

E Telephone number: **(410) 230-2700**

City or town, state or country, and ZIP + 4: **BALTIMORE, MD 21230-3850**

F Accounting method: Cash, Accrual (Specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates: _____

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number: _____

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

G Website: **WWW.LWR.ORG**

J Organization type (check only one): 501(c) (3) (insert no) 4947(a)(1) or 527

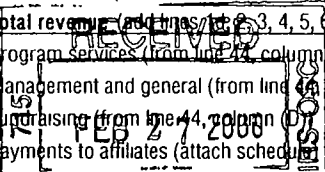
K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12: **50,611,604.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	44,996,988.		
	b Indirect public support	1b	892,220.		
	c Government contributions (grants)	1c	2,637,339.		
	d Total (add lines 1a through 1c) (cash \$ 37,761,224. noncash \$ 10,765,323.)	1d			48,526,547.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4			
	5 Dividends and interest from securities	5			428,158.
	6 a Gross rents	6a			
	b Less: rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			
	7 Other investment income (describe _____)	7			
	8 a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other		
		1,518,224.	8a		
	b Less: cost or other basis and sales expenses	1,716,193.	8b		
	c Gain or (loss) (attach schedule)	<197,969.>	8c		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	STMT 1			<197,969.>
	9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
	a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
	b Less: direct expenses other than fundraising expenses	9b			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
10 a Gross sales of inventory, less returns and allowances	10a				
b Less: cost of goods sold	10b				
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c				
11 Other revenue (from Part VII, line 103)	11			138,675.	
12 Total revenue (add lines 1c, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			48,895,411.	
13 Program services (from line 2, column (B))	13			26,352,010.	
14 Management and general (from line 3, column (C))	14			1,508,744.	
15 Fundraising (from line 4, column (D))	15			818,088.	
16 Payments to affiliates (attach schedule)	16				
17 Total expenses (add lines 16 and 44, column (A))	17			28,678,842.	
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			20,216,569.	
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			18,436,179.	
20 Other changes in net assets or fund balances (attach explanation)	20		SEE STATEMENT 2	1,363,022.	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			40,015,770.	

SCANNED MAR 15 2005



Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$11383162, noncash \$10155674)	21,538,836.	21,538,836.	(see statement 18)	
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	313,299.	0.	313,299.	0.
26	Other salaries and wages	2,118,056.	1,471,508.	449,879.	196,669.
27	Pension plan contributions	181,582.	110,765.	54,475.	16,342.
28	Other employee benefits	323,525.	193,810.	108,337.	21,378.
29	Payroll taxes	171,215.	106,494.	51,548.	13,173.
30	Professional fundraising fees	64,000.			64,000.
31	Accounting fees	35,575.		35,575.	
32	Legal fees	37,514.		37,514.	
33	Supplies	110,256.	88,720.	15,646.	5,890.
34	Telephone	126,797.	99,344.	21,155.	6,298.
35	Postage and shipping	92,630.	22,723.	5,807.	64,100.
36	Occupancy	429,065.	269,326.	123,158.	36,581.
37	Equipment rental and maintenance	212,621.	123,199.	63,850.	25,572.
38	Printing and publications	193,497.	101,130.	886.	91,481.
39	Travel	660,819.	565,291.	79,307.	16,221.
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	46,550.	25,149.	15,895.	5,506.
43	Other expenses not covered above (itemize):				
a					
b					
c					
d					
e	SEE STATEMENT 3	2,023,005.	1,635,715.	132,413.	254,877.
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B) (D) carry these totals to lines 13 15	28,678,842.	26,352,010.	1,508,744.	818,088.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)

a	LUTHERAN WORLD RELIEF WORKS WITH PARTNERS IN 50 COUNTRIES TO HELP PEOPLE GROW FOOD, IMPROVE HEALTH, STRENGTHEN COMMUNITIES, END CONFLICT, BUILD LIVELIHOODS AND RECOVER FROM DISASTERS. (see statement 15)	(Grants and allocations \$ 21,538,836.)	26,352,010.
b		(Grants and allocations \$ _____)	
c		(Grants and allocations \$ _____)	
d		(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		26,352,010.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	387,216.	45 18,066,947.
	46 Savings and temporary cash investments		46
	47 a Accounts receivable	47a 687,965.	
	b Less: allowance for doubtful accounts	47b	47c 687,965.
	48 a Pledges receivable	48a 1,704,523.	
	b Less: allowance for doubtful accounts	48b	48c 1,704,523.
	49 Grants receivable		49
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less: allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use	3,957,110.	52 4,566,759.
	53 Prepaid expenses and deferred charges		53
	54 Investments - securities STMT 5 STMT 6 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	10,486,751.	54 13,823,956.
	55 a Investments - land, buildings, and equipment: basis	55a	
	b Less: accumulated depreciation	55b	55c
56 Investments - other	SEE STATEMENT 7	56 306,938.	
57 a Land, buildings, and equipment: basis (see stmt 17)	57a 972,197.		
b Less: accumulated depreciation	57b 667,009.	57c 305,188.	
58 Other assets (describe <input type="checkbox"/> SEE STATEMENT 8)	4,955,677.	58 4,519,713.	
59 Total assets (add lines 45 through 58) (must equal line 74)	22,184,331.	59 44,024,213.	
Liabilities	60 Accounts payable and accrued expenses	851,238.	60 1,155,895.
	61 Grants payable		61
	62 Deferred revenue		62
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities (see statement 16)	2,896,914.	64a 2,852,548.
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe <input type="checkbox"/>)		65
66 Total liabilities (add lines 60 through 65)	3,748,152.	66 4,008,443.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	16,003,447.	67 20,856,950.
	68 Temporarily restricted	2,367,732.	68 19,093,820.
	69 Permanently restricted	65,000.	69 65,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	18,436,179.	73 40,015,770.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	22,184,331.	74 44,024,213.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization SEE STATEMENT 11 _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h	
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations Enter: a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 0. ; section 4912 0. ; section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization 0.		
90 a	List the states with which a copy of this return is filed ALL STATES		
b	Number of employees employed in the pay period that includes March 12, 2004 90b 47		
91	The books are in care of LAURA MORALES Telephone no. (410) 230-2700		

Located at 700 LIGHT STREET, BALTIMORE, MD ZIP + 4 21230-3850

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here N/A
and enter the amount of tax-exempt interest received or accrued during the tax year 92

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	428,158.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<197,969.>	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANEOUS					138,675.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		230,189.	138,675.
105 Total (add line 104, columns (B), (D), and (E))					368,864.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
103A	PROVIDES SUPPORT FOR THE POOR AND OPPRESSED OF LESS DEVELOPED COUNTRIES IN THEIR EFFORTS TO MEET BASIC HUMAN NEEDS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Paid Preparer's Use Only

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: Jeffery S. Whisenant Date: 1/5/06 Type or print name and title: Jeffery S. Whisenant, Vice-President Finance & Administration

Preparer's signature: Kevin Mc... Date: 02/13/06 Check if self-employed: Preparer's SSN or PTIN: _____

Firm's name (or yours if self-employed), address, and ZIP + 4: TAIT, WELLER & BAKER LLP
1818 MARKET STREET, SUITE 2400
PHILADELPHIA, PA 19103

EIN: _____ Phone no.: (215) 979-8800

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2004

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **LUTHERAN WORLD RELIEF** Employer identification number **13 2574963**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>LISA BAUMGARTNER-BONDS</u> 700 LIGHT STREET, BALTIMORE, MD 21230	VP EXT REL 40	113,690.	20,174.	0.
<u>TIM MCCULLY</u> 700 LIGHT STREET, BALTIMORE, MD 21230	VP INT'L PROG 40	97,501.	19,740.	0.
<u>EVARISTE KARANGWA</u> 700 LIGHT STREET, BALTIMORE, MD 21230	DIR AFRICA 40	84,323.	18,817.	0.
<u>LISA NEGSTAD</u> 700 LIGHT STREET, BALTIMORE, MD 21230	DIR ORGANIZ 40	73,714.	14,630.	0.
<u>MICHAEL WATT</u> 700 LIGHT STREET, BALTIMORE, MD 21230	DIR LATIN AM 40	67,768.	10,887.	0.
Total number of other employees paid over \$50,000	▶ 9			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>JAMES A. JENSON, LIMITED</u> 2011 LINDEN DRIVE, NEW BRIGHTON, MN 55112	CONSULTING - FUND RAISING	64,000.

Total number of others receiving over \$50,000 for professional services	▶ 0	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ <u>38,785.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities VI-B, LINE I	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
b Do you have a section 403(b) annuity plan for your employees?	3b	X
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a	X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2).** (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	28,456,892.	28,555,342.	27,932,805.	31,659,044.	116,604,083.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	584,464.	281,936.	409,634.	699,187.	1,975,221.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	136,004.	134,663.	SEE STATEMENT 12 125,320.	190,510.	586,497.
23 Total of lines 15 through 22	29,177,360.	28,971,941.	28,467,759.	32,548,741.	119,165,801.
24 Line 23 minus line 17	29,177,360.	28,971,941.	28,467,759.	32,548,741.	119,165,801.
25 Enter 1% of line 23	291,774.	289,719.	284,678.	325,487.	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	2,383,316.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)	26c	119,165,801.
d Add: Amounts from column (e) for lines: 18 <u>1,975,221.</u> 19 _____ 22 <u>586,497.</u> 26b _____	26d	2,561,718.
e Public support (line 26c minus line 26d total)	26e	116,604,083.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	97.8503%

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2003)	(2002)	(2001)	(2000)
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2003)	(2002)	(2001)	(2000)
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c	N/A		
d Add: Line 27a total _____ and line 27b total _____	27d	N/A		
e Public support (line 27c total minus line 27d total)	27e	N/A		
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)	27f	N/A		
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	N/A %		
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	N/A %		

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) _____ _____ _____		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)		N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table -			
If the amount on line 40 is -	The lobbying nontaxable amount is -		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h.)

	Yes	No	Amount
		X	
	X		
		X	
	X		1,111.
	X		1,788.
		X	
	X		26,738.
	X		9,148.
			38,785.

SEE STATEMENT 13

FORM 990	GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES			STATEMENT	1
DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)	
SALE OF INVESTMENTS - DEATAILS AVAIL. UPON REQUEST	1,518,224.	1,716,193.	0.	<197,969.>	
TOTAL TO FORM 990, PART I, LINE 8	1,518,224.	1,716,193.	0.	<197,969.>	

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	2
DESCRIPTION	AMOUNT		
NET UNREALIZED GAINS ON LONG-TERM INVESTMENTS	1,363,022.		
TOTAL TO FORM 990, PART I, LINE 20	1,363,022.		

FORM 990	OTHER EXPENSES			STATEMENT	3
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
RETAINED SERVICES	1,762,417.	1,458,477.	71,149.	232,791.	
MEMBERSHIP FEES	34,533.	7,222.	27,311.		
MISCELLANEOUS	344,750.	170,016.	152,648.	22,086.	
WEBCOSTS	0.				
REIMBURSEMENT OF ADMIN. EXPENSES	<118,695.>		<118,695.>		
TOTAL TO FM 990, LN 43	2,023,005.	1,635,715.	132,413.	254,877.	

FORM 990	STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE PART III	STATEMENT	4
----------	--	-----------	---

EXPLANATION

LUTHERAN WORLD RELIEF WORKS WITH PARTNERS IN 50 COUNTRIES TO HELP PEOPLE GROW FOOD, IMPROVE HEALTH, STRENGTHEN COMMUNITIES, END CONFLICT, BUILD LIVELIHOODS AND RECOVER FROM DISASTERS.

FORM 990	NON-GOVERNMENT SECURITIES	STATEMENT	5
----------	---------------------------	-----------	---

SECURITY DESCRIPTION	COST/FMV	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	TOTAL NON-GOV'T SECURITIES
MUTUAL FUNDS	FMV			11,827,435.	11,827,435.
TO FORM 990, LINE 54, COL B				11,827,435.	11,827,435.

FORM 990	GOVERNMENT SECURITIES	STATEMENT	6
----------	-----------------------	-----------	---

DESCRIPTION	COST/FMV	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
SECURITIES	FMV	1,996,521.		1,996,521.
TOTAL TO FORM 990, LINE 54, COL B		1,996,521.		1,996,521.

FORM 990	OTHER INVESTMENTS	STATEMENT	7
----------	-------------------	-----------	---

DESCRIPTION	VALUATION METHOD	AMOUNT
OTHER INVESTMENTS	MARKET VALUE	349,162.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		349,162.

FORM 990	OTHER ASSETS	STATEMENT	8
----------	--------------	-----------	---

DESCRIPTION	AMOUNT	
ADVANCE - FIELD PROGRAMS	505,442.	
ADVANCE - LUTHERAN CENTER CORPORATION	3,626,731.	
FUNDS HELD BY TRUSTEE	387,540.	
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B		4,519,713.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	9
DESCRIPTION		AMOUNT	
LOSS ON SALE OF INVESTMENTS INVESTMENT AND ENDOWMENT INCOME NET OF AMOUNTS DESIGNATED FOR CURRENT OPER.		<197,969.> 428,158.	
TOTAL TO FORM 990, PART IV-A		230,189.	

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	10
----------	---	-----------	----

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
KATHRYN WOLFORD 700 LIGHT STREET BALTIMORE, MD 21230-3850	PRESIDENT 40	151,008.	25,999.	0.
MICHAEL MALEWICKI 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP - FIN./TREAS. - FORMER 40	85,030.	24,007.	0.
BETTY DUDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	CHAIRPERSON 2	0.	0.	0.
KIRK H. BETTS 700 LIGHT STREET BALTIMORE, MD 21230-3850	VICE CHAIRPERSON 2	0.	0.	0.
GLORIA EDWARDS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
MATTHEW C. HARRISON 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
PAUL C. MILES 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.

LUTHERAN WORLD RELIEF

13-2574963

LORETTA ISHIDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	SECRETARY 1-2	0.	0.	0.
PHILIP D.W. KREY 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
APRIL ULRING LARSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
EMMA GRAEBER PORTER 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
RAFAEL MALPICA-PADILLA 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
VINCENT PETERS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
WARREN W. SCHUMACHER 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
MYRNA SHEIE 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR 1-2	0.	0.	0.
LAURA MORALES 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP - FIN./TREAS. - CURRENT 40	77,261.	17,921.	0.
TOTALS INCLUDED ON FORM 990, PART V		<u>313,299.</u>	<u>67,927.</u>	<u>0.</u>

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 11
PART VI, LINE 80B

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
EVANGELICAL LUTHERAN CHURCH IN AMERICA	X	
LUTHERAN CHURCH - MISSOURI SYNOD	X	

SCHEDULE A	OTHER INCOME			STATEMENT 12
DESCRIPTION	2003 AMOUNT	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT
MISCELLANEOUS	136,004.	134,663.	125,320.	190,510.
TOTAL TO SCHEDULE A, LINE 22	136,004.	134,663.	125,320.	190,510.

SCHEDULE A

STATEMENT OF LOBBYING ACTIVITIES - PART VI-B

STATEMENT 13

LUTHERAN WORLD RELIEF (LWR) OCCASIONALLY PAID STAFF TO DRAFT LETTERS TO BE SIGNED BY EXECUTIVE DIRECTORS OF NON-GOVERNMENTAL ORGANIZATIONS AND LWR AND TO MEET AND/OR PLACE TELEPHONE CALLS TO MEMBERS OF CONGRESS AND THEIR STAFF AND/OR OFFICIALS OF THE EXECUTIVE BRANCH WITH VIEWS ON INTERNATIONAL DEVELOPMENT POLICY ISSUES URGING OPPOSITION OR SUPPORT OF SPECIFIC LEGISLATIVE INITIATIVES OR GOVERNMENT ACTIONS. OCCASIONALLY LWR WILL PUBLISH AND MAIL TO LWR DONORS, CONGRESSIONAL STAFF AND LEGISLATORS BROCHURES OR NEWSLETTERS URGING ACTION ON A PARTICULAR PIECE OF LEGISLATION THAT IS IN CONCERT WITH LWR'S MISSION. OCCASIONALLY LWR MAY SUPPORT A LECTURE OR SEMINAR THAT SUPPORT'S LWR'S MISSION. SUCH AN EVENT MAY ALSO OPPOSE OR ADVOCATE FOR A PARTICULAR PIECE OF LEGISLATION.

Lutheran World Relief
Statement 15
EIN: 13-2574963
9/30/2005

Part III, Statement of Program Service Activities

	Grants/ Allocations	Total Expenses
International Programs, Relief and Development	\$ 21,505,580	\$ 24,741,009
Faith in Action(Education and Public Policy)	23,256	1,479,336
Organizational Learning	10,000	131,665
Total	<u>\$ 21,538,836</u>	<u>\$ 26,352,010</u>

Lutheran World Relief

EIN: 13-2574963

Statement 16

9/30/2005

Form 990

Page 3, Line 64(a) Tax-Exempt Bond Liabilities

Date of Issue:	5/2/2000
Purpose of Issue	Construct Lutheran World Relief/Lutheran Immigration and Refugee Service Headquarters Facility in Baltimore, MD
Original Amount of Issue:	\$6,150,000 (Half of issue is attributable to Lutheran World Relief) (LWR is jointly and severably liable with Lutheran Immigration and Refugee Service)
Date of filing of 8038	
Amount of issue outstanding	\$2,852,548, net of amortization of bond discount
Unexpended proceeds	None
Maturity Date	4/1/2029
Repayment terms.	According to sinking fund provisions beginning in 2002.
Interest Rate	7 125% to 7 25%
Collateral	None

Lutheran World Relief

Statement 17

EIN: 13-2574963

9/30/2005

Depreciation schedule to support Part IV, Line 57, Column B

Asset	Cost	Accumulated Depreciation	Value
Furniture	\$ 213,406	\$ 123,040	\$ 90,366
Equipment - Domestic	286,451	280,838	5,613
Equipment - Overseas	113,326	99,636	13,690
Renovations	98,283	14,361	83,922
Motor Vehicles	155,956	124,899	31,057
Buildings - Overseas	104,775	24,235	80,540
Total	\$ 972,197	\$ 667,009	\$ 305,188

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Action by Churches Together

150 route de Ferney

P.O. Box 2100

1211 Geneva 2 Switzerland

\$ 2,043,339

Appui au Développement Endogène des Communautés a la Base

BP 13793

Niamey NIGER

\$ 309,016

Anti-Female Genital Mutilation Network

P.O. Box 1763

Dodoma TANZANIA

\$ 68,066

Asociacion de Grupos Evangelicos Universitarios del Peru

Jr. Pativilca 170

Pueblo Libre

Lima, Peru

\$ 3,105

Association Malienne pour la Promotion du Sahel

B.P. 6026 Bamako

Lafiabougou Rue 448, Porte 438

Bamako MALI

\$ 20,844

Asociacion para la Salud y el Servicio Intercomunal en El Salvador

Ave. Roosevelt No. 10 Barrio El Centro

Lolotique, San Miguel EL SALVADOR

\$ 68,740

Asociacion de Productores de Haba

Calle 26 de infanteria No. 107

Potosi, Bolivia

\$ 21,261

Agency for Sustainable Rural Development and Relief

MIG 3 Vivekananda Colony, Cantonement

Vizianagaram 535 003

Andhra Pradesh India

\$ 20,766

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Mutuelle d'Epargne et de Cr dit "Asusun Raya Karkara"

BP 53

Dogon Douchi NIGER \$ 70,200

Annai Teresa Social Work Association

4/64 East Street Madanambedu Village & Post Sathyavedu Mandal

Chittoor Dist, Pin - 517 588

Andhra Pradesh India \$ 123,522

Balay Mindanaw Foundation, Inc.

#53A, 12th Street, Zone 2, Upper Bulua

Cagayan de Oro City 9000 Philippines \$ 20,714

La Cooperativa de Servicios Agroforestales Y Mercadeo de Cacao

Deposito PEPSI 25 Metros al Sur Waslala,

Matagalpa NICARAGUA \$ 48,596

La Asociacion de Cooperativas de Pequeños Productores de Cafe de Nicaragua

Parque DARIO 1 cuadro al este

Matagalpa NICARAGUA \$ 11,600

Caritas Diocesana de Huancavelica

Antonio Raimondi 282

Huancavelica, Peru \$ 1,381

Church's Auxiliary for Social Action

Rachna Building, 2 Rajendra Place Pusa Road

New Delhi 110 008 India \$ 796,000

Comision de Accion Social Menonita

3ra. Avenida NE

24-25 CII. Barrio Guadalupe Casa No. 2114

San Pedro Sula HONDURAS \$ 63,178

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Comision Cristiana de Desarrollo

Colonia Florencia Sur Avenida Los Pinos Casa # 4022

Tegucigalpa HONDURAS

\$ 10,000

Church Ecumenical Action in Sudan

c/o LWF P.O. Box 40870

Nairobi KENYA

\$ 296,613

Contribution a l'Education de Base

B.P. 708

Niamey NIGER

\$ 423,557

Central de Cooperativas Cafetaleras del Norte

de Banco Uno dos cuerdas al este la esquina opuesta al Tribunal de Apelaciones

Matagalpa, Nicaragua

\$ 100,826

Federacion Consejo Evangelico de Colombia

Transversal 54 No. 113-08

Bogota, Colombia

\$ 12,500

Centro Peruano de Estudios Sociales

Av. Salaverry 818 Jesus Maria

Lima, Peru

\$ 17,000

Centro De Proteccion Para Desastres

Av. Palma Soriano y C. Holguin #171Col. Yumuri

San Salvador, El Salvador

\$ 52,527

Centro de Estudios Sociales "Solidaridad"

Leoncio Prado 443

Chiclayo, Peru

\$ 49,860

Confederation of Human Resource Development

15-13-223 RTC Colony Guntur 522-001

Andhra Pradesh India

\$ 12,431

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Centro Intereclesial de Estudios Teológicos y Sociales

Apartado RP-03

Managua, Nicaragua

\$ 47,255

Centro para la Investigacion, la Promocion y el Desarrollo Rural y Social

Rotondo Metro Centro 100 Metros al Oeste

Managua NICARAGUA

\$ 58,258

Christ Lutheran Church of Cagayan de Oro Foundation, Inc.

113 Corrales Avenue

Cagayan de Oro City 9000 The Philippines

\$ 34,760

Christian Medical Association of India

Plot 2, A3 Local Shopping Centre Janakpuri

New Delhi 110 058 India

\$ 89,047

Consultoria para los Derechos Humanos y el Desplazamiento

Carrera 6 No. 34-62 Oficina 302

Bogota, Colombia

\$ 25,000

CORAMBIENTE

Carrera 22 No. 51-13

Bucaramanga, Colombia

\$ 18,000

Caisse Populaire d'Epargne et de Crédit d'Approvisionnement des Producteurs en Intrants

BP 10 034

Niamey NIGER

\$ 39,884

Comprehensive Rural Health Project

Jamkhed 413 201

District Ahmednagar

Maharashtra India

\$ 77,500

Catholic Relief Services

209 West Fayette Street

Baltimore, MD 21201 USA

\$ 164,270

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

DISHA

13/88 Block C-4/B, Flat No. 88 Janakpuri

New Delhi - 110 058 India

\$ 11,001

Department of Service for Palestinian Refugees

Nablus Road 31

PO Box 19195

Jerusalem via Israel

\$ 89,177

Dalit Vikas Vindu

P.O. Jhumari Telaiya District Koderma

Jharkhand India

\$ 41,057

Equipo de Desarrollo Agropecuario de Cajamarca

Las Casuarinas 340

Urbanizacion el Ingenio

Cajamarca, Peru

\$ 36,928

Evangelical Lutheran Church in Tanzania- Dodoma

P.O. Box 1681

Dodoma TANZANIA

\$ 36,193

Ecumenical Popular Education Program

Sourati Street Shartouni Building, 5th Floor, App. 29

PO Box 1375

Beirut Lebanon

\$ 24,600

Equipe de Recherche et d'Appui pour le Developpement

B.P. 5064

Bamako

MALI

\$ 20,949

Fare Ministries

P.O. Box 28934

Kampala UGANDA

\$ 19,318

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Farming Systems Kenya

P.O. Box 2816

Nakuru KENYA

\$ 11,000

Fundacion Arado

Boliva Santa Cruz

\$ 10,500

FUNDE

Calle Arturo Ambrogi #411 entre 103 y 105 Avenida Norte

Colonia Escalon

San Salvador, El Salvador

\$ 20,000

Groupe de Recherche-Actions pour le Developpement

BP 5075 Bamako Niaréla Rue 461,

Porte 120 Mali

\$ 38,679

ONG GYARA

BP 2928

Niamey NIGER

\$ 137,841

Groupement Feminin Hanzari de Matankari

BP 27882

Niamey NIGER

\$ 67,545

HARSHA Trust

Plot No. 217/B Bayababa Matha Lane Unit - IX Flats

Bhubaneswar 751 022

Orissa, India

\$ 7,845

Apartado Postal 768

Managua, Nicaragua

\$ 18,435

Instituto para la Cooperacion y el Auto-Desarrollo

Barrio Abajo Continuo al Hotel Mackarthur Casa No. 444 Apartado Postal 4079

Tegucigalpa

\$ 21,395

Lutheran World Relief
Statement 18
EIN : 13-2574963
Schedule of Grants, Form 990, Line 22
9/30/2005

International Center of Bethlehem

PO Box 162 Paul VI Street 109
Bethlehem, Palestine via Israel \$ 5,198

Centro de Investigacion, Documentacion, Educacion, Asesoría y Servicios
Av. Arenales #645
Lima 1, Peru \$ 9,533

Centro de Investigacion, Documentacion, Educacion, Accesoría y Servicios
Jr. Los Sauces No. 453
Lima 1, Peru \$ 10,000

Stitching International Demining Group

Hendrick van Avercampweg
15 Ouderkerk a/d Amstel, 1191EW
The Netherlands \$ 15,000

Bolivian Evangelical Lutheran Church

Calle Rio Pirai #958
La Paz BOLIVIA \$ 6,300

International Orthodox Christian Charities

110 West Road, Suite 360
Baltimore, MD 21204 \$ 3,000

InterAction

1717 Massachusetts Ave. NW, Suite 701
Washington, DC 20036 USA \$ 700

Iglesia Presbyteriana de Colombia

Carrera 46, No. 48-50
Barranquilla, Colombia \$ 17,535

Indian Social Action and Research Association

Tina Complex, Flat-B, Block-4 425 C, M.G. Road (Haridevpur)
Kolkata 700 082 West Bengal India \$ 9,436

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Indian Social Institute

24 Benson Road Benson Town Bangalore 560 046

Karnataka India

\$ 6,529

Josefa Segovia Foundation, Inc.

2nd Floor JSF Building Abayon Subdivision, Calinan 8018

Davao City Philippines

\$ 20,151

Jan Utthan Samiti

Udayan Building (Flat No. 5) Kilburn Colony,

PO Box 37 Hinoo, Ranchi 834 002

Jharkhand India

\$ 5,805

Centro Cristiano para Justicia, Paz y Accion Noviolenta

Avenida 32 No. 14-14

Bogota, Colombia

\$ 114,081

KAANIB Foundation, Inc.

Sitio Santa Ana

Poblacion Impasug-ong Bukidnon,

Mindanao Philippines

\$ 28,756

KAPWA Upliftment Foundation, Inc.

427 Durian Street

Juna Subdivision Matina

Davao City 8000 Philippines

\$ 20,000

Kenya Evangelical Lutheran Church

P.O. Box 54128

Nairobi

KENYA

\$ 61,499

Kamiro Women Group

P.O. Box 55

Odhoru Kenya

\$ 15,250

Lutheran World Relief
Statement 18
EIN : 13-2574963
Schedule of Grants, Form 990, Line 22
9/30/2005

Lutheran Church in Liberia P.O. Box 10-1046 1000 Monrovia-10 LIBERIA	\$	75,000
Livelihood Enhancement in Agro-Forestry 2nd Floor Coop Bank Tower P. Lauron Street Mangagoy Bislig City 8311 Surigao del Sur Philippines	\$	8,174
Liga Internacional de Mujeres por la Paz y la Libertad Calle 2B No. 66-38 Bogotá, Colombia	\$	14,790
Lutheran Media Ministry Uganda P.O. Box 21645 Kampala UGANDA	\$	29,812
Lutheran World Federation/World Service P.O. Box 2100 Route de Ferney 150 Geneva 2 Switzerland	\$	2,353,708
Miami Dade Monroe Conference, ELCA Grace Lutheran 254 Curtis Parkway Miami Springs, FL 33166 USA	\$	11,900
Mahintana Foundation, Inc. Cannery Housing Cannery Site Polomolok 9504 South Cotabato Philippines	\$	19,895
Mosquitia Pawisa Apartado Postal 2175 4b 2a Calle, Tres caminos Tegucigalpa, Honduras	\$	77,000

Lutheran World Relief
Statement 18
EIN : 13-2574963
Schedule of Grants, Form 990, Line 22
9/30/2005

Mtumba Rural Women's Training Center P.O. Box 899 Dodoma TANZANIA	\$	44,611
National Centre for Advocacy Studies Serenity Complex Ramnagar Colony Pahsan PUNE 411 021 INDIA	\$	10,972
National Council of Churches Philippines 879 Epifanio de los Santos Avenue West Triangle, Diliman Quezon City Philippines	\$	25,000
Notre Dame Communication Center Palitputra P.O. Patna 800 013 Bihar India	\$	8,111
Ngua Mlambo Development Trust P.O. Box 585 Voi KENYA	\$	26,039
Fundacion Nor Sud Calle Guyanas No. 23 Sucre, BOLIVIA	\$	15,000
Navjeevan Trust Bishop's House PB No.1, Kalawad Road Rajkot 360 005 India	\$	70,169
Organizacion Indigena Chiquitana Av. Baviera Calle 2 Concepcion, Santa Cruz, Bolivia	\$	15,000
Partnership for Human Rights and Development Aurelio Building Mabini corner Lapu-lapu Streets Poblacion, Valencia City, Bukidnon The Philippines	\$	12,703

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Programa de Autodesarrollo para Iniciativas Sociales

Calle Linares No. 97 A 2do Piso

Potosi BOLIVIA

\$ 12,500

PAS

Lima Peru

\$ 3,500

Consejeria en Proyectos, Perú

Jr. Arica 831 Miraflores,

Lima, Peru

\$ 7,500

Promo-Femmes Développement Solidarité

01 BP 2532

Ouagadougou BURKINA FASO

\$ 1,085

Professional Assistance for Development Action

Gouratota Sahi Near Telephone Exchange

Keonjhar 758 001 India

\$ 6,439

Asociacion Civil San Javier del Peru

Av. Los Chancas 328

Huancavelica, Peru

\$ 12,460

Share and Care in Medico Nepal

PO BOX 10657 Kathmandu District, NEPAL Man Bhavan, Laltpur Ward No. 5

Lalitpur Metropolitan City Bagmati Zone, Lalitpur District NEPAL

\$ 19,044

Servicios Educativos, Promocion y Apoyo Rural

Apartado Postal 53

San Carlos, Huancayo

\$ 28,968

SOPPEXCCA

Del Ferreteria Blandon Moreno, 1 Cuadra al Oeste Apartado Postal #2

Jinotega, Nicaragua

\$ 45,872

Lutheran World Relief

Statement 18

EIN : 13-2574963

**Schedule of Grants, Form 990, Line 22
9/30/2005**

Santhal Pargana Antyodaya Ashram

Purandaha, B. Deogarh Dist. Deogarh, 814112
Jharkhand INDIA

\$ 8,507

Secretariado Rural

Belisario Salinas 530
1er Piso
La Paz, Bolivia

\$ 10,000

Fundacion Tierra

Calle Hermanos Manchego
No. 2576
La Paz, BOLIVIA

\$ 36,111

L'Union Régionale des Caisses Populaires du Centre Est

BP 85
Koupéla BURKINA FASO

\$ 43,000

Voluntary Action for Development

P.O. Box 22281
Kampala UGANDA

\$ 23,000

World Conference of Religions for Peace

Av. Aurelio Miro Quesada 630
Dep. 402
San Isidro
Lima 27 PERU

\$ 7,400

Casa de la Mujer

Av. Hernando Sanabria y 3er Anillo
Santa Cruz, Bolivia

\$ 25,952

World Neighbors

4127 NW 122 Street
Oklahoma City, Oklahoma 73120 USA

\$ 17,500

Lutheran World Relief

Statement 18

EIN : 13-2574963

Schedule of Grants, Form 990, Line 22

9/30/2005

Xavier Agriculture Extension Services

Almagro Compound 7001 Ipil

Zamboanga Sibugay Philippines

\$ 27,898

Young Men's Christian Association

PO Box 73 Beit Sahour, Shephard's Field

East Jerusalem The West Bank via Israel

\$ 56,922

\$ 9,392,395

Material Aid

\$ 10,155,674

Material Aid Cash Costs

\$ 1,596,991

Various grants <\$5,000 each

\$ 12,128

Cash basis to Accrual Adjustments

\$ 54,110

Allocated Indirect Costs

\$ 327,538

Total

\$ 21,538,836