

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2004

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2004 calendar year, or tax year beginning **July 1**, 2004, and ending **June 30**, 2005

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization WILDLIFE CONSERVATION SOCIETY	D Employer identification number 13 : 1740011
		Number and street (or P O box if mail is not delivered to street address) Room/suite 2300 SOUTHERN BLVD.	E Telephone number (718) 220-5116
		City or town, state or country, and ZIP + 4 BRONX, NEW YORK 10460	F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).
H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ _____
H(c) Are all affiliates included? Yes No (If "No," attach a list See instructions)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶ _____

G Website: ▶ **WWW.WCS.ORG**

J Organization type (check only one) ▶ 501(c) (**3**) ◀ (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **270,871,139.**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

1 Contributions, gifts, grants, and similar amounts received:				
a Direct public support	1a	68,693,873		
b Indirect public support	1b	0		
c Government contributions (grants)	1c	38,995,835		
d Total (add lines 1a through 1c) (cash \$ 107,389,708 noncash \$ _____)	1d			107,689,708
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			29,675,882
3 Membership dues and assessments	3			8,161,473
4 Interest on savings and temporary cash investments	4			175,491
5 Dividends and interest from securities	5			17,220,210
6a Gross rental income	6a			
b Less: rental expenses	6b			
c Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7 Other investment income (describe ▶)	7			
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
	85,553,724	8a		
b Less: cost of other basis and sales expenses	74,325,632	8b		
c Gain or (loss) (attach schedule)	11,228,092	8c		
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			11,228,092
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
a Gross revenue (not including \$ 406,400 of contributions reported on line 1a)	9a	1,911,750		
b Less: direct expenses other than fundraising expenses	9b	946,656		
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			965,094
10a Gross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11 Other revenue (from Part VII, line 103)	11			20,482,901
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			195,598,851
13 Program services (from line 44, column (B))	13			143,555,907
14 Management and general (from line 44, column (C))	14			12,996,271
15 Fundraising (from line 44, column (D))	15			5,904,635
16 Payments to affiliates (attach schedule)	16			
17 Total expenses (add lines 16 and 44, column (A))	17			162,456,813
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			33,142,038
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			576,397,717
20 Other changes in net assets or fund balances (attach explanation)	20			0
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			609,539,755

SCANNED JAN 12 2006

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 22 of the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	1,317,945	1,317,945		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	2,440,626	710,153	1,466,947	263,526
26	Other salaries and wages	58,732,054	50,857,222	5,181,716	2,693,116
27	Pension plan contributions	4,561,102	3,815,875	552,284	192,943
28	Other employee benefits	11,078,659	9,215,752	1,458,179	404,728
29	Payroll taxes	4,378,862	3,753,609	417,986	207,267
30	Professional fundraising fees	297,732			297,732
31	Accounting fees	253,804		253,804	
32	Legal fees	555,909	205,152	345,601	5,156
33	Supplies	5,917,559	5,609,186	129,786	178,587
34	Telephone	1,563,443	1,394,039	139,336	30,068
35	Postage and shipping	1,469,523	805,306	32,620	631,597
36	Occupancy				
37	Equipment rental and maintenance	3,778,481	3,566,264	161,257	50,960
38	Printing and publications	1,183,175	966,876	15,742	200,557
39	Travel	7,664,292	7,434,365	165,099	64,828
40	Conferences, conventions, and meetings	279,881	128,191	96,568	55,122
41	Interest	44,559		44,559	
42	Depreciation, depletion, etc. (attach schedule)	13,060,210	11,920,233	1,002,077	137,900
43	Other expenses not covered above (itemize): a	43,878,997	41,855,739	1,532,710	490,548
b	SEE ATTACHED SCHEDULE				
c				
d				
e				
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15.	162,456,813	143,555,907	12,996,271	5,904,635

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? <input checked="" type="checkbox"/> SEE ATTACHED		Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)
a	BRONX ZOO SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	61,472,428
b	NEW YORK AQUARIUM SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	14,957,859
c	CITY ZOOS SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	16,308,811
d	NATIONAL AND INTERNATIONAL CONSERVATION PROGRAMS SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	842,890
e	Other program services (attach schedule) (Grants and allocations \$ _____)	475,054
f	Total of Program Service Expenses (should equal line 44, column (B), Program services).	143,555,907

2 of 27

Part IV Balance Sheets (See page 25 of the instructions.)

		(A) Beginning of year		(B) End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				
Assets	45 Cash—non-interest-bearing	38,154,922	45	23,244,903
	46 Savings and temporary cash investments	200,000	46	0
	47a Accounts receivable	47a		
	b Less: allowance for doubtful accounts	47b	2,168,750	47c 2,125,217
	48a Pledges receivable	48a		
	b Less: allowance for doubtful accounts	48b	15,316,996	48c 25,927,390
	49 Grants receivable		32,852,136	49 31,537,752
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			50
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less: allowance for doubtful accounts	51b		51c
	52 Inventories for sale or use		1,505,801	52 1,501,577
	53 Prepaid expenses and deferred charges		8,197,861	53 8,319,910
	54 Investments—securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		376,687,828	54 414,997,369
	55a Investments—land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation (attach schedule)	55b		55c
56 Investments—other (attach schedule)			56	
57a Land, buildings, and equipment: basis	57a	284,378,669		
b Less: accumulated depreciation (attach schedule)	57b	121,417,031	57c 162,961,638	
58 Other assets (describe ▶ assets held in trust & by bond trustee!)		61,507,597	58 44,061,354	
59 Total assets (add lines 45 through 58) (must equal line 74)		684,816,974	59 714,677,110	
Liabilities	60 Accounts payable and accrued expenses	19,626,205	60	16,559,649
	61 Grants payable	1,585,389	61	1,105,886
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		66,830,728	64a 66,786,714
	b Mortgages and other notes payable (attach schedule)			64b
65 Other liabilities (describe ▶)		20,376,935	65 20,685,108	
66 Total liabilities (add lines 60 through 65)		108,419,257	66 105,137,355	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	295,708,530	67	303,398,434
	68 Temporarily restricted	83,961,094	68	102,121,629
	69 Permanently restricted	196,728,093	69	204,019,692
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		576,397,717	73 609,539,755	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)		684,816,974	74 714,677,110	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)

a Total revenue, gains, and other support per audited financial statements . . . ▶	a 195,598,851
b Amounts included on line a but not on line 12, Form 990:	
(1) Net unrealized gains on investments . . . \$	
(2) Donated services and use of facilities \$	
(3) Recoveries of prior year grants . . . \$	
(4) Other (specify):	
..... \$	
Add amounts on lines (1) through (4) ▶	b 0
c Line a minus line b ▶	c 195,598,851
d Amounts included on line 12, Form 990 but not on line a:	
(1) Investment expenses not included on line 6b, Form 990 . . . \$	
(2) Other (specify):	
..... \$	
Add amounts on lines (1) and (2) ▶	d 0
e Total revenue per line 12, Form 990 (line c plus line d) ▶	e 195,598,851

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a Total expenses and losses per audited financial statements . . . ▶	a 162,456,813
b Amounts included on line a but not on line 17, Form 990:	
(1) Donated services and use of facilities \$	
(2) Prior year adjustments reported on line 20, Form 990 \$	
(3) Losses reported on line 20, Form 990 . . . \$	
(4) Other (specify):	
..... \$	
Add amounts on lines (1) through (4) ▶	b 0
c Line a minus line b ▶	c 162,456,813
d Amounts included on line 17, Form 990 but not on line a:	
(1) Investment expenses not included on line 6b, Form 990 . . . \$	
(2) Other (specify):	
..... \$	
Add amounts on lines (1) and (2) ▶	d 0
e Total expenses per line 17, Form 990 (line c plus line d) ▶	e 162,456,813

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.) **SEE ATTACHED STATEMENT REGARDING COLUMNS D & E**

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
STEVEN E. SANDERSON New York, New York	President & CEO 40 hours	455,180	155,424	139,400
PATRICIA CALABRESE Towaco, New Jersey	Exec Vice President & CFO 40 hours	263,182	38,568	0
ANNETTE BERKOVITS New York, New York	Senior VP Education 40 hours	211,636	25,791	0
JOHN CALVELLI Pelham, New York	Senior VP Public Affairs 40 hours	290,524	32,369	12,000
RICHARD LATTIS Yorktown Heights, New York	Senior VP & General Director 40 hours	254,629	41,781	5,100
MARIA MASCIOTTI Bronx, New York	Senior VP Development 40 hours	263,526	23,382	8,027
WILLIAM B. MCKEOWN New Rochelle, New York	Senior VP-General Counsel 40 hours	237,000	35,041	12,500
JOHN ROBINSON Bronx, New York	Senior VP-International Conservation 40 hours	243,888	37,439	0
JOHN G. HOARE Yorktown Heights, New York	Vice President & Comptroller 40 hours	196,061	29,279	0
WILLIAM G. CONWAY New Rochelle, New York	Senior Conservationist & Trustee 20 hours	25,000	0	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No
If "Yes," attach schedule—see page 28 of the instructions.

4 of 27

Part VI Other Information (See page 28 of the instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity.		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		✓
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	✓	
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?	✓	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	✓	
	b If "Yes," enter the name of the organization ► please see attached list and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions 81a		
81b	b Did the organization file Form 1120-POL for this year?		
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		
	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓	
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		✓
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85a	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
	c Dues, assessments, and similar amounts from members. 85c		
	d Section 162(e) lobbying and political expenditures. 85d		
	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices. 85e		
	f Taxable amount of lobbying and political expenditures (line 85d less 85e). 85f		
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86a	86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12. 86a		
86b	b Gross receipts, included on line 12, for public use of club facilities 86b		
87a	87 501(c)(12) orgs. Enter: a Gross income from members or shareholders 87a		
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		✓
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ► _____ ; section 4912 ► _____ ; section 4955 ► _____		
89b	b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		✓
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ► _____		
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization ► _____		
90a	List the states with which a copy of this return is filed ► New York and other jurisdictions as required		
90b	b Number of employees employed in the pay period that includes March 12, 2004 (See instructions.) 90b 1,602		
91	The books are in care of ► Comptroller Telephone no. ► (718) 220-5116 Located at ► 2300 Southern Blvd., Bronx, New York ZIP + 4 ► 10460-1099		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here. <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ► 92		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Collection deaccessions					7,449
b Gate and exhibit admissions					22,143,334
c Publications					327,894
d Education Programs					1,430,594
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					5,766,611
94 Membership dues and assessments					8,161,473
95 Interest on savings and temporary cash investments			14		175,491
96 Dividends and interest from securities			14		17,220,210
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18		11,228,092
101 Net income or (loss) from special events					965,094
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a Parking fees			03	1,886,235	
b Restaurant sales			03	8,109,585	
c Concession sales			03	493,193	
d Merchandise sales			03	6,473,637	
e Advertising/ Miscellaneous	541800	120,372	03	3,399,879	
104 Subtotal (add columns (B), (D), and (E))		120,372		20,362,529	67,426,242
105 Total (add line 104, columns (B), (D), and (E))					87,909,143

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Incidental collection sales to other conservation organizations
93b	User fees to partially offset facility costs
93c	Subscription fees for conservation publication
93d	User fees for educational programs (see continuation sheet)

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Chris A. Howe | DEC 16 2005

TROLLER

Date Check if Preparer's SSN or PTIN (See Gen Inst W)

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No. 1545-0047

2004

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization WILDLIFE CONSERVATION SOCIETY	Employer identification number 13 1740011
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
PAULA LORING SIMON Stamford, CT	Vice President & Chief Technology Officer 40 hours	222,577	28,839	0
ROBERT MOSKOVITZ Westport, CT	Vice President -Business Services 40 hours	191,302	27,072	0
ROBERT COOK Larchmont, NY	Vice President Wildlife Health Center 40 hours	181,250	26,892	0
JOHN GWYNNE New York, NY	Vice President & Chief Creative Officer 40 hours	163,726	21,998	0
MITCHELL GREENE Riverdale, NY	Vice President Operations 40 hours	163,648	22,272	0
Total number of other employees paid over \$50,000 ▶	415			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
PATTERSON BELKNAP WEBB & TYLER New York, NY	LEGAL FEES	382,165
LAKE PARTNERS, INC Greenwich, CT	INVESTMENT ADVISORS	260,774
DSM CAPITAL PARTNERS Mt. Kisco, NY	INVESTMENT ADVISORS	259,830
KPMG New York, NY	AUDIT FEES	194,532
PRICEWATERHOUSECOOPERS, LLP Westport, CT	CONSULTING FEES	147,134
Total number of others receiving over \$50,000 for professional services ▶	53	

22 of 27

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>289,527</u> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B)	✓	
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		✓
b	Lending of money or other extension of credit?		✓
c	Furnishing of goods, services, or facilities?		✓
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		✓
e	Transfer of any part of its income or assets?		✓
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		✓
b	Do you have a section 403(b) annuity plan for your employees?		✓
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		✓
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

23 of 27

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	102,928,144	71,100,273	73,422,898	262,405,089	509,856,404
16 Membership fees received	8,245,838	7,729,834	7,348,313	7,423,774	30,747,759
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	26,284,836	20,901,549	21,500,426	21,217,554	89,904,365
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	18,327,692	17,833,931	19,450,282	8,993,768	64,605,673
19 Net income from unrelated business activities not included in line 18.					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	155,786,510	117,565,587	121,721,919	300,040,185	695,114,201
24 Line 23 minus line 17	129,501,674	96,664,038	100,221,493	278,822,631	605,209,836
25 Enter 1% of line 23	1,557,865	1,175,656	1,217,219	3,000,402	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 12,104,197
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 203,228,258
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 605,209,836
d Add: Amounts from column (e) for lines: 18 64,605,673 19 0 22 0 26b 203,228,258					26d 267,833,931
e Public support (line 26c minus line 26d total)					26e 337,375,905
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 56 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2003) (2002) (2001) (2000)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) (2002) (2001) (2000)					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add: Line 27a total _____ and line 27b total _____					27d _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____ %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

24 of 27

Part V Private School Questionnaire (See page 7 of the instructions.) (To be completed ONLY by schools that checked the box on line 6 in Part IV)

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?
32 Does the organization maintain the following:
a Records indicating the racial composition of the student body, faculty, and administrative staff?
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
d Copies of all material used by the organization or on its behalf to solicit contributions?
33 Does the organization discriminate by race in any way with respect to:
a Students' rights or privileges?
b Admissions policies?
c Employment of faculty or administrative staff?
d Scholarships or other financial assistance?
e Educational policies?
f Use of facilities?
g Athletic programs?
h Other extracurricular activities?
34a Does the organization receive any financial aid or assistance from a governmental agency?
b Has the organization's right to such aid ever been revoked or suspended?
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation

25 of 27

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group. Check b if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	72,382
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	217,145
38	Total lobbying expenditures (add lines 36 and 37)	38	289,527
39	Other exempt purpose expenditures	39	156,262,652
40	Total exempt purpose expenditures (add lines 38 and 39)	40	156,552,179
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is—	The lobbying nontaxable amount is—	
	Not over \$500,000	20% of the amount on line 40	
	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000	\$1,000,000	
41		41	1,000,000
42	Grassroots nontaxable amount (enter 25% of line 41)	42	250,000
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	0
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	0

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
46					6,000,000
47	289,527	299,833	216,105	581,077	1,386,542
48	250,000	250,000	250,000	250,000	1,000,000
49					1,500,000
50	72,382	74,959	10,805	16,809	174,955

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

**WILDLIFE CONSERVATION SOCIETY
EIN 13-1740011**

Tax year beginning July 1, 2004 and ending June 30, 2005

**FORM 990-Page 2
Column D Fund Raising**

Column (D) Fund Raising including Membership costs as detailed below:

<u>Line Number</u>		<u>Membership</u>	<u>Fund Raising</u>	<u>Column D</u>
25	Compensation of officers & directors	\$ -	\$ 263,526	\$ 263,526
26	Other salaries and wages	856,021	1,837,095	2,693,116
27	Pension paid contributions	41,633	151,310	192,943
28	Other employee benefits	136,694	268,034	404,728
29	Payroll taxes	62,837	144,430	207,267
30	Professional fundraising fees	42,185	255,547	297,732
32	Legal fees		5,156	5,156
33	Supplies	128,042	50,545	178,587
34	Telephone	17,289	12,779	30,068
35	Postage and shipping	582,628	48,969	631,597
37	Equipment rental and maintenance	12,122	38,838	50,960
38	Printing and publications	152,096	48,461	200,557
39	Travel	402	64,426	64,828
40	Conferences and conventions	26,672	28,450	55,122
42	Depreciation	46,796	91,104	137,900
43	Equipment	1,181	30,289	31,470
	Other purchased services	40,146	86,776	126,922
	Professional fees	550	64,156	64,706
	Advertising		3,650	3,650
	Miscellaneous	170,363	93,437	263,800
	Total	\$ 2,317,657	\$ 3,586,978	\$ 5,904,635

WILDLIFE CONSERVATION SOCIETY
EIN 131740011
FISCAL YEAR ENDED JUNE 30, 2005

Form 990-Page 2
Part II, Line 22-Grants and Allocations

Richard Malonga	600.00
Hariyo T. Wibisono	600.00
WCS-Bolivia	800.00
Omaliss Keo	900.00
University of Kent	900.00
Lake Victoria Sunset	1,000.00
Natalia Politi	1,109.00
Alfred Kikoti	1,200.00
Chanthavy Vongkhamhe	1,200.00
Yirmed Demeke Workneh	1,450.00
Carrillo Eduardo	1,750.00
Susan Matambo	1,800.00
Nina Pardo	2,000.00
Amy Pokempner	2,100.00
Dr. Elijah Ohimain	2,800.00
Dhirendra Kumar Prad	2,875.00
WCS-Core	3,000.00
Martin Thobias Loibo	3,000.00
Octavio	3,000.00
Dipani Nitin Sutarra	3,016.28
Lamin'Asa Fiarovana	3,100.00
Anatole Sofbohossou	3,300.00
Ajonina Abugiche, Samuel	3,300.00
Ginette	3,440.14
Max Pinck-Inst Evolu	3,500.00
Tharcisse Ukizintamb	3,900.00
Andrea Ferreira Pires	4,374.96
Citizens Bank-Shintaparded	4,622.00
Eugenia Bragina	4,625.00
Rebecca Foster	4,735.00
Melissa Groves	5,000.00
Huseyin Ambarli	5,000.00
Andrew Kyle Quraishi	5,131.00
Mircea Gabriel Hidal	5,150.00
University of Missouri	5,630.00
Marcie Carter	5,670.00
Sheri Glowinski	5,750.00
Sharon Brooks	6,108.00
Ronit Amit Rojas	6,200.00
Norman Lim T-Lon	6,500.00
Leonardo Viana	7,000.00
Veronica Villasenor	7,300.00
Innocent Rwego	7,150.00
Ricardo Samuel Moren	7,225.00
University of Massachusetts	7,500.00
Antioch New England	7,500.00
Cintia Cornelius	7,852.00
Cagan H. Sekericioglu	8,000.00
University of Illinois	8,900.00
Kaunda Arara	9,000.00
Amanda D. Weber	9,322.08
Nature Conservation	9,856.00
Margaretha Pangau -AD	11,000.00
Dong Thi Van Hong	11,330.00

WILDLIFE CONSERVATION SOCIETY
EIN 131740011
FISCAL YEAR ENDED JUNE 30, 2005

Will Banham	12,459.00
Gonzalez-Fernandez	12,600.00
Laurel James	14,000.00
University of Florida	25,614.00
Joshua M. Linder	16,700.00
Jan Kamler	17,870.00
Rafael Reyna-Hurtado	18,100.00
State University of New York-Syracuse	18,200.00
WCS-Russia	18,414.00
Nature Uganda Paoc	23,400.00
Rare Species Conservation	25,000.00
Loan Re Ministry of Tourism	31,915.00
Sociedade Civil	63,000.00
World Wildlife Fund	79,957.50
Shinta Pardede	1,600.00
Pan African Sanctuary	1,733.00
Banuk Gamui	3,100.00
Fundacion Ecoandina	7,000.00
Denaopole Baez Jorge	7,000.00
University of Exeter	7,040.78
University of Minnesota	10,000.00
Cameron Land	10,000.00
Missouri Botanical	21,616.57
International Rhino Foundation	25,000.00
Education for Nature	31,680.00
Muthiga	37,719.00
Fundacion Para La Co	53,100.00
	842,890.31
NOAA Grantees	
Research Ftn-CUNY	67,342.00
Back to NOAA Grantee	180,000.00
Bronx River Alliance	227,712.00
	475,054.00
	1,317,944.31

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax year beginning July 1, 2004, and ending June 30, 2005

FORM 990-Page 2

Statement of Functional Expenses**Part II, Line 43, Other Expenses**

	(A)	(B)	(C)	(D)
	<u>Total</u>	<u>Program Services</u>	<u>Management and General</u>	<u>Fund Raising</u>
Equipment	\$ 4,150,822	\$ 3,990,362	\$ 128,990	\$ 31,470
Purchased services	7,510,791	6,960,382	423,487	126,922
Professional fees and services	11,927,841	11,628,930	234,205	64,706
Advertising	2,424,572	2,418,886	2,036	3,650
Utilities	5,251,979	5,251,979	-	-
Insurance	2,577,160	2,199,455	377,705	-
Collection food and forage	1,525,170	1,525,170	-	-
Collection accessions	277,342	277,342	-	-
Cost of product sold	4,870,275	4,870,275	-	-
Miscellaneous	<u>3,363,045</u>	<u>2,732,958</u>	<u>366,287</u>	<u>263,800</u>
Total Line 43	<u>\$ 43,878,997</u>	<u>\$ 41,855,739</u>	<u>\$ 1,532,710</u>	<u>\$ 490,548</u>

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax year beginning July 1, 2004 and ending June 30, 2005

FORM 990-Page 2-Part III Program Service Expenses

e OTHER PROGRAM SERVICES:

WILDLIFE CONSERVATION MAGAZINE

\$ 1,350,883

LOWER BRONX RIVER HABITAT CONSERVATION PROJECT

\$ 953,066

(Grants and allocations \$475,054)

\$ 2,303,949

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

What is the organizations primary exempt purpose?

The Wildlife Conservation Society saves wildlife and wild lands, through careful science, international conservation, education and the management of the world's largest system of urban wildlife parks, led by the flagship Bronx Zoo. These activities change individual attitudes toward nature and help people imagine wildlife and humans living in sustainable interaction on both a local and a global scale.

a. Bronx Zoo

The Bronx Zoo was visited by 1,932,638 people in the twelve months ending June 30, 2005. Its animal census included 5,063 individual animals of 645 species and subspecies.

The Bronx Zoo's new Butterfly Garden spread its wings in May. At the heart of the nearly one-acre exhibit is a 5,000-square-foot, free-flight greenhouse—a magical “secret garden” that surrounds guests with approximately 1,000 fluttering North American butterflies and moths, colorful plants, classical music, and a pond with shimmering koi. The outdoor space offers elegant landscaping, whimsical sculptures, and interactive elements that connect visitors to butterflies, and explain the important role insects play in keeping nature in balance.

The Bug Carousel, located across from the Butterfly Garden, also opened to enormous popularity. The world's first bug carousel, it has 64 rides representing 30 species of irresistible insects—such as a praying mantis, a ladybird beetle, and a grasshopper—along with two chariots, one of which shows a dung beetle hard at work.

This year, at the sea lion pool, keeper presentations were added during the twice-daily feedings. Mammal department keepers introduce each of the California sea lions, share a wide variety of information about the species, and ask the sea lions to demonstrate crowd-pleasing behaviors that also provide the opportunity for zoo veterinarians to conduct health exams.

A new aviary to breed lesser adjutant storks, an endangered species, was constructed. The storks now have large trees for perching, and a stream for wading and hunting fish.

The Herpetology Department led the effort to establish a captive-breeding program for the Kihansi spray toad. A tiny amphibian only three-quarters of an inch long, the toad once lived in the fine mists of the Kihansi Falls in Tanzania. Due to a hydroelectric project that dammed the river and flooded the falls area, the species is now considered extinct in the wild. Captive-breeding efforts, however, have resulted in hundreds of tadpoles born at the Bronx Zoo, which is one of only two facilities in the world to house this toad.

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

During the past year more than 246,000 schoolchildren from the surrounding tri-state area visited the zoo, and another 40,000 schoolchildren were motivated to learn through the use of the Bronx Zoo's collection of teaching animals and its dedicated instructors. Several new programs combine language arts and wildlife themes, and target the critical literacy needs of area schools: Animal Alphabet, T is for Tiger, and Wild Poetry help develop language skills along with respect for nature.

The WCS partnership with the Children's Hospital at Montefiore involved Bronx Zoo instructors and more than 100 young patients in activities based on the award-winning Pablo Python Looks at Animals and Habitat Ecology Learning Program curricula. National Teacher Training Programs staff trained hospital staff and volunteers from Montefiore's Carl Sagan Explainer Program in science content and delivery, and Central Park Zoo Education Department's Wildlife Theater players presented dramas coordinated with instruction the children received.

Supporting Parents in Advocacy, Reform, and Knowledge in Science (SPARKS), a community partnership with New York City Department of Education (Instructional Region One) in the Bronx, completed its first year. Supported by the Institute of Museum and Library Services, SPARKS helps parents learn techniques to engage their children in science education at home and encourages them to become involved in their children's science education. Several of the 100 participating Bronx parents assisted Metro Area instructors in hosting and staffing the summer SPARKS Science Fair for Bronx Zoo visitors.

In addition to its large repertoire of school programs, the department offers an expansive roster of weekend courses for adults, families, and children.

At the annual Friends of the Zoo Appreciation Dinner, 34 volunteers were recognized with certificates and pins for a combined 375 years of service. This year, FOZ provided 36,981 hours of incomparable service.

b. New York Aquarium

The New York Aquarium was visited by 726,997 people during the year. The Aquarium is home to 13,471 animals of 414 species and subspecies.

A splashy new exhibit opened highlighting the marine wonders of Glover's Reef. The reef is a seamount atoll off the coast of Belize, where WCS maintains a marine research station and projects to discover more about coral biology and ecology and ways to diminish the threats to these fragile habitats. The new aquarium exhibit immediately immerses visitors in a watery world brimming with tropical fish, sharks, a "wall" inhabited by moray eels, and colorful corals.

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

A new boardwalk entrance, featuring a sculptural kelp and coral forest with sharks and other fish, provides the public with a vibrant gateway to aquatic adventures. And the design for a new shark exhibit was launched.

The Aquarium Education Department received the 2005 Coastal America Partnership Award for its habitat restoration program "Project Creek." Aquarium instructors and 50 John Dewey High School students tested water quality in Coney Island Creek, tagged horseshoe crabs, and conducted fish and crab inventories, noting especially exotic Japanese shore crabs, which thrive in this degraded habitat. This multipartnership with the school, the EPA and the NYC Dept of Parks, introduced the students to fieldwork and research protocols, and challenged them to analyze data and assess the problems and solutions associated with environmental issues.

c. City Zoos

Central Park, Queens and Prospect Park Zoos were visited by 1,368,919 people. Combined, these zoos cared for 2,310 animals of 285 species and subspecies.

Central Park Zoo also celebrated National Poetry Month, April, by unveiling a permanent installation of conservation-oriented poetry. Our Zoo Poet-in-Residence worked closely with the Central Park Zoo Director and the Poets House to select poems to be playfully integrated throughout the zoo grounds. This creative use of poetry invites the public to make emotional connections between wild animals, art, and conservation issues.

Wildlife Theater at Central Park Zoo produces exciting and engaging programs highlighting the key issues and principles of conservation. Over 175,000 visitors attended theater productions, including 65,000 children and parents at the Daniel Cowin Acorn Theater in the Tisch Children's Zoo. The off-site program provided audiences in schools, civic centers, and parks in the greater metropolitan area with its unique shows highlighting conservation and wild animals.

More than 1,000 urban children benefited from WILD Achievements. This program not only encourages the next generation to care about wildlife, but also provides theatrical experiences crucial to early literacy and oral language development.

The 130 Central Park Zoo Guides provided 126,000 visitors with more than 16,900 hours of volunteer service.

Thick-billed parrots are now flying at Queens Zoo. The thick-billed parrot was one of two parrot species native to the United States (the other was the Carolina parakeet, which is now extinct). In an innovative exhibit that opened in the spring, Queens Zoo visitors find themselves in a rustic log cabin lookout, which is immersed in a replication of the species'

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

native pine forests of Mexico's Sierra Madre Mountains. From this lookout, visitors can view our breeding flock of these brightly colored birds.

Underserved populations in Queens received free educational outreach programs via public libraries, community centers, and YMCAs. Birds of a Feather was developed in conjunction with the opening of the zoo's new Thick-billed Parrot exhibit, and Dancing with Deer focuses on predator/prey interaction with Native American-themed charades and activities.

More than 5,000 Brooklyn residents took advantage of Prospect Park Zoo's outreach program We're Taking the Zoo to You in children's hospital waiting rooms, libraries, day care centers, and senior centers. Of those residents, 1,000 signed up for interactive tours conducted by the Education Department's talented teaching fellows. Overall, tours conducted by educators and docents reached 6,000 participants. Animal Department keepers enthusiastically pitched in to conduct keeper chats with school groups and give student-created enrichment items to the animals.

Through the new Wildlife Theater program, 26,000 zoo visitors experienced performances. Docents interacted with more than 200,000 zoo visitors at new Discovery Stations, Live Animal Encounters, and Exhibit Talks. Our dedicated volunteers worked hard to make the zoo visit experience engaging for guests of all ages.

d. National and International Conservation

This year, WCS had several interesting findings. A new monkey species was discovered by WCS's scientists in Bolivia. The Bolivian discovery was preceded by news that WCS researchers had identified a new primate in Asia, and it was followed by the discovery of a third new monkey species, by WCS staff in Africa. A WCS researcher, perusing a hunter's market in Central Laos, discovered a long-whiskered rodent so unique it represents an entirely new family of wildlife. A rediscovered animal made big news, too, when a male batagur, a turtle species once thought extinct in Cambodia, was saved from smugglers by sharp-eyed wildlife inspectors who discovered a microchip implanted by WCS staff to track the turtle's whereabouts.

This year, WCS continued to work with the Gabon government marking the boundaries of parks on the ground, training eco-guides, talking with local communities, and striving to make Gabon the world's next great ecotourism destination. Throughout Africa, in more than 20 national parks, WCS conservationists are helping authorities manage and conserve their natural heritage, training guards and biologists, building vital infrastructure, and providing expert scientific advice and support.

In the rain forests, dry woodlands, and marshlands of South and Southeast Asia, WCS is active in protected area management; training local scientists, rangers, and government staff; studying rare and threatened species to develop conservation plans on their behalf; and

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

working with governments to improve their capacity to conserve globally important sites. On the great grassy plains of central Asia, WCS is studying and helping to manage the great herds of Mongolian gazelles of the eastern steppe, the bizarre and critically threatened saiga antelope in the grasslands of Mongolia and Russia, and the eastern imperial eagle and other large raptors of Kazakhstan. In the cold northern forests of Siberia, WCS works with Russian partners to save the Siberian tiger, the critically endangered Amur leopard, the wild deer these cats depend upon, and the great brown bears of Kamchatka.

A WCS team in Chaco, Bolivia, trained the Isosog people to manage Kaa Iya National Park. Our conservationists sailed the Peruvian Amazon in the Lobo de Rio to gather information on wildlife and train students in the art and science of conservation.

This year, WCS along with the Grupo de Conservación de Flamencos followed the movements of flamingos through satellite tracking; Our team in Punta Tombo continued their efforts to conserve the Magellanic penguin; and WCS secured support from local and international stakeholders for the Patagonia Coastal Zone Management Plan and the Sea and Sky project. In partnership with Goldman Sachs, WCS is developing a new model of conservation in Tierra del Fuego, which allows companies in the private sector to become stewards of wildlife and wild lands in creative ways.

The Living Landscapes Program (LLP) was established to capitalize on WCS's history of excellence by identifying, developing, advancing, and sharing the "best practices" in our fieldwork. The LLP helped field staff employ cutting-edge technology and the latest advances of science—using high-resolution satellite imagery to count mammals in Tanzania; computer mapping of Mongolian herders, their livestock, and gazelles; efficient survey design to judge the impacts of logging on chimpanzees in Congo, social science tools for partnering with Belizean fishermen; and innovative logical structures to tie project plans to tangible results.

WCS researchers led efforts to have the Belizean government strengthen Glover's Reef Reserve. Similarly, in Indonesia, WCS's team provided data crucial to redesign and more effectively zone Karimunjawa Marine National Park. Also, WCS launched a new watershed and seascape conservation project in Fiji to unite management of land and sea for the benefit of people and conservation.

One of the key WCS strategies is to identify and support young people who will become conservation leaders and define the future of wildlife and wild lands in their own countries. Since 1944, WCS has been awarding small grants to help young researchers gain valuable experience, develop their field skills, and advance to careers in conservation. Many current WCS staff also began as small grants recipients. Just as looking backward shows what such support can achieve, WCS looks forward with equal expectation that these investments will help to protect wildlife and wild lands for future generations.

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

Tax Year beginning July 1, 2004 and ending June 30, 2005

Form 990 Page 2 Part II

Statement of Program Service Accomplishments

e. Wildlife Conservation Magazine

With a circulation of approximately 111,000 the magazine is an important source of conservation news and commentary. It publishes reports on the global wildlife crisis at its core. Articles in this past year brought readers along on the adventures of WCS international field scientists as they fulfilled the society's leadership role in sound science, exciting exploration, and devotion to wildlife conservation.

The Bronx Zoo's new Butterfly Garden was featured on the cover of the June 2005 issue, and the December 2004 issue reported on the work of more than 30 WCS scientists in 10 countries who are trying to save the jaguar.

e. Lower Bronx River Habitat Project

WCS's partnership with the National Oceanic and Atmospheric Administration (NOAA) continued this year with its efforts to restore the habitat of the living marine life along the Bronx River. The overall goals are acquiring lands to facilitate enhancement, improving public access to the river and educating children and adults of an underutilized local treasure and the environment in general. The partnership promotes a collaborative process involving citizen groups, non-government organizations, and the local business community along with governmental agencies to develop strategies and implement projects for the benefit of the lower Bronx River. Priority is given to projects that result in actual on the ground restoration of living marine resource habitats and conservation of riverfront sites.

**WILDLIFE CONSERVATION SOCIETY
EIN 13-1740011**

For the fiscal year beginning July 1, 2004 and ending June 30, 2005

Page 3-Part IV-Balance Sheets

Liabilities-Line 64a Tax-exempt bond liabilities

	<u>(A) Beginning of year</u>	<u>(B) End of year</u>
Bond issue payable	\$ 65,530,000	\$ 65,530,000
Deferred net premium	<u>1,300,728</u>	<u>1,256,714</u>
Total	<u>\$ 66,830,728</u>	<u>\$ 66,786,714</u>

Liabilities-Line 65-Other liabilities

	<u>(A) Beginning of year</u>	<u>(B) End of year</u>
Amounts held on behalf of others	\$ 3,000,000	\$ 252,264
Annuity liability	2,659,014	2,544,624
Borrowing under line of credit	-	2,000,000
Post retirement benefit obligation	<u>14,717,921</u>	<u>15,888,218</u>
	<u>\$ 20,376,935</u>	<u>\$ 20,685,106</u>

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

For the fiscal year beginning July 1, 2004 and ending June 30, 2005

Form 990-Page 4

Part V Columns (D) and (E)

Column (D) includes the estimated accrued present value of non qualified benefit plans payable December 31, 2007 through December 31, 2009. Payments are subject to the achievement of certain service requirements, provided each individual is employed by the Wildlife Conservation Society at the dates above or in certain other limited circumstances.

Column (E) includes the estimated value of housing provided to the President and Chief Executive Officer as a condition of employment and for the convenience of the Wildlife Conservation Society.

WILDLIFE CONSERVATION SOCIETY

EIN#13-1740011

Tax year beginning July 1, 2004, and ending June 30, 2005

Form 990 Page 4		
Part V- List of Officers, Directors, Trustees, and Key Employees-CONTINUATION		
Individuals listed below did not receive compensation, employee benefits and or expense allowances		
TRUSTEES		
<i>Name and address</i>	<i>Title and Average Hours Devoted to Position</i>	
David T. Schiff, New York, NY	Chairman of the Board	as required
Howard Phipps, Jr, Old Westbury, NY	Chairman Emeritus	as required
Ward W. Woods, New York, NY	Chairman of the Executive Committee	as required
Edith McBean, Beverly Farms, MA	Vice Chairman	as required
Mrs. Gordon P. Pattee, New York, NY	Vice Chairman	as required
Mrs. Leonard Stern, New York, NY	Vice Chairman	as required
John N Irwin III, Greenwich, CT	Treasurer	as required
Andrew H. Tisch, New York, NY	Secretary	as required
Jane Alexander, Carmel, NY	Trustee	as required
Frederick W Beinecke, New York, NY	Trustee	as required
Eleanor Briggs, New York, NY	Trustee	as required
C. Diane Christensen, Palo Alto, CA	Trustee	as required
J Michael Cline, New York, NY	Trustee	as required
Jonathan L. Cohen, New York, NY	Trustee	as required
Mrs Charles A Dana, Jr, New York, NY	Trustee	as required
Katherine L. Dolan New York, NY	Trustee	as required
Robert Esnard, Bronx, NY	Trustee	as required
William E. Flaherty, Palm Beach, FL	Trustee	as required
Murray Gell-Mann, Santa Fe, NM	Trustee	as required
Bradley Goldberg, Mamaroneck, NY	Trustee	as required
John D Goldman, San Francisco, CA	Trustee	as required
Paul A Gould, New York, NY	Trustee	as required
Jonathan D Green, New York, NY	Trustee	as required
Judith Hamilton, San Francisco, CA	Trustee	as required
Brian J Heidtke; Wyckoff, NJ	Trustee	as required
John B. Hess, New York, NY	Trustee	as required
David R Jones, Esq., New York, NY	Trustee	as required
Anita L. Keefe, New York, NY	Trustee	as required
Elyssa Kellerman, Watermill, NY	Trustee	as required
Michael J. Kowalski, New York, NY	Trustee	as required
James M. Large, Jr., Locust Valley, NY	Trustee	as required
Eugene McGrath, New York, NY	Trustee	as required
Frederick A. Melhado, New York, NY	Trustee	as required
Ambrose K Monell, Palm Beach, FL.	Trustee	as required
Mrs. George K. Moss, New York, NY	Trustee	as required
Carl A. Navarre, Jr, New York, NY	Trustee	as required
Katharina Otto-Bernstein, New York, NY	Trustee	as required
H. Merritt Paulson III, New York, NY	Trustee	as required
Julian H. Robertson, Jr., New York, NY	Trustee	as required
Ashley R. Schiff, New York, NY	Trustee	as required
Mrs. Virginia Schwern; New York, NY	Trustee	as required
Walter C Sedgwick, Woodside, CA	Trustee	as required
Michael H Steinhardt, New York, NY	Trustee	as required
Daniel K Thorne, New York, NY	Trustee	as required
Andrew H Tisch, New York, NY	Trustee	as required
Mrs Ann Unterberg, New York, NY	Trustee	as required
Mrs. Barbara Hrbek Zucker; Old Westbury, NY	Trustee	as required

WILDLIFE CONSERVATION SOCIETY

EIN 13-1740011

For the fiscal year beginning July 1, 2004 and ending June 30, 2005

FORM 990-Page 5

Part VI-Item 80b-Other related organizations

Professional Housing Corporation- 501 (c) 2
182 Flight Corp-nonprofit membership corporation
WCS Wildlife Conservation Society Canada
Wild Lands Conservation Society-501 (c) 3
Tierra de Fuego

FORM 990-Page 6

Part VIII-Relationship of Activities to the Accomplishment of Exempt Purposes
(continued)

93g	Grants from other agencies
94	Fees for exhibit passes and conservation newsletters
95	Income from temporary investments
96	Investment income from endowment and funds functioning as endowment
100	Endowment and funds functioning as endowment capital appreciation
101	Onsite fundraising events highlighting work of organization
103e	Miscellaneous program related income

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ▶
 - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time—Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension—check this box and complete Part I only ▶
All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile.

Type or print	Name of Exempt Organization WILDLIFE CONSERVATION SOCIETY	Employer identification number 13 : 1740011
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 2300 SOUTHERN BLVD.	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. BRONX, NEW YORK 10460-1099	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

● The books are in the care of ▶ JOHN G. HOARE

Telephone No. ▶ (718) 220-5116 FAX No. ▶ (718) 220-1979

- If the organization does not have an office or place of business in the United States, check this box ▶
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the **whole group**, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until February 15, 2006, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year 20 ... or
 ▶ tax year beginning JULY 1, 2004, and ending JUNE 30, 2005.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** and check this box **Note.** Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.
- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

Part II Additional (not automatic) 3-Month Extension of Time—Must File Original and One Copy.

Type or print File by the extended due date for filing the return. See instructions.	Name of Exempt Organization	Employer identification number
	Number, street, and room or suite no. If a P.O. box, see instructions.	For IRS use only
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.	

Check type of return to be filed (File a separate application for each return):

- | | | |
|--------------------------------------|---|------------------------------------|
| <input type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 4720 | |

STOP: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- The books are in the care of Telephone No. FAX No.
- If the organization does not have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) If this is for the **whole** group, check this box . If it is for **part** of the group, check this box and attach a list with the names and EINs of all members the extension is for.

- I request an additional 3-month extension of time until _____, 20_____.
- For calendar year _____, or other tax year beginning _____, 20_____, and ending _____, 20_____.
- If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period
- State in detail why you need the extension _____

- If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____
- If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$ _____
- Balance Due.** Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. \$ _____

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature *John A. Howe* Title Vice President & Comptroller Date NOV 07 2005

Notice to Applicant—To Be Completed by the IRS

- We have approved this application. Please attach this form to the organization's return.
- We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return. Please attach this form to the organization's return.
- We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.
- We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.
- Other _____

Director _____ By: _____ Date _____

Alternate Mailing Address — Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Type or print	Name
	Number and street (include suite, room, or apt. no.) or a P.O. box number
	City or town, province or state, and country (including postal or ZIP code)