Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

^	rui ine zui	14 catendar year, or tax year deginning JUL 1, 2004	and en	ding JON 30,	<u> 2005</u>	<u> </u>
В	Check if applicable	Please C Name of organization		וס	mployer	identification number
Γ-	Address	use IRS label or				
Ļ	change	print or HAP, INC.				518368
Ļ	ichange	Number and street (or P.O. box if mail is not delivered to street address))	Room/suite E 1	-	number
F	ireturn	Specific 322 MAIN STREET				785-1251
Ļ	Final	tions City or town, state or country, and ZIP + 4		F	ccounting m	
<u>_</u>	Amended	SPRINGFIELD, MA 01105		<u></u>	Other (specify	
L.	Application pending	 Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable true must attach a completed Schedule A (Form 990 or 990-EZ). 	sts			ction 527 organizations.
		, ,		H(a) is this a group retui		
	Website:			H(b) If "Yes," enter numb		
_		on type (check only one) \triangleright \mathbf{X} 501(c) (3) \triangleleft (insert no) \square 4947(a)(1) or \square	527	H(c) Are all affiliates incl (If "No," attach a list		N/A Yes No
	Check here			H(d) is this a separate re	urn filed	by an or-
		n need not file a return with the IRS; but if the organization received a Form 990 Pac		ganization covered		
	in the mail,	it should file a return without financial data. Some states require a complete return	١	I Group Exemption N		
						ation is not required to attach
		pts: Add lines 6b, 8b, 9b, and 10b to line 12 37, 049, 38		Sch. B (Form 990, 9	90-EZ, o	r 990-PF).
<u>P</u>	7	evenue, Expenses, and Changes in Net Assets or Fund	Bala	nces		
	L	Contributions, gifts, grants, and similar amounts received:			1	
	1	Direct public support	<u>1</u> a	191,122		
	1	ndirect public support	1b			
	I .	Government contributions (grants)	1c	33,212,530		
		otal (add lines 1a through 1c) (cash \$33,403,652. noncash\$)	1 <u>d</u>	33,403,652.
		Program service revenue including government fees and contracts (from Part VII, lif	ne 93)		2	2,794,564.
	ı	Membership dues and assessments			3	50 450
	1	nterest on savings and temporary cash investments			4_	72,450.
		Ovidends and interest from securities	1 . 1	405 646	5_	
		Gross rents SEE STATEMENT 1	6a	495,613		
	l	ess: rental expenses SEE STATEMENT 2	6b_	482,027		12.506
	1	let rental income or (loss) (subtract line 6b from line 6a)			<u>6c</u>	13,586.
ē	7 0	Other investment income (describe	-	(5) 011	1	
Revenue	8 a G	Gross amount from sales of assets other (A) Securities		(B) Other		
Æ	1 . 1	han inventory	8a	5,433		
		ess: cost or other basis and sales expenses	8b	5,433	-	
	1	Gain or (loss) (attach schedule)	8c	STMT 3	┥ "	
	9 8	let gain or (loss) (com paring to columns (A) and (E)) pecial events and potivities (attach schedule). If a ny amount is from gaming, check	hara 🕨	ZIMI 3	8d	
<u></u>	3 3		HEIG P	L	-	
⋑ >		eported on lines a MAR 2 3 2006 9	9a	}		
)	t	ess: direct expenses other than fundraising expenses	9b		-	
4	1	let income or (loss) (rom special expots (subtract line 9b from line 9a)		L	90	
•		Gross sales of inventory, less returns and allowances	10a		-50	
•	1	ess: cost of goods sold	10b		7	
	ı.	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b fro		10a)	10c	
}	4	Other revenue (from Part VII, line 103)		,		277,670.
.		Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	36,561,922.
-	13 P	Program services (from line 44, column (B))			13	34,829,368.
Expenses	14 N	Management and general (from line 44, column (C))			14	1,233,377.
Ě	15 F	undraising (from line 44, column (D))			15	9,302.
, ă	16 P	Payments to affiliates (attach schedule)			16	
_	1	otal expenses (add lines 16 and 44, column (A))			17	36,072,047.
	18 E	excess or (deficit) for the year (subtract line 17 from line 12)		<u></u>	18	489,875.
Net	19 N	let assets or fund balances at beginning of year (from line 73, column (A))			19	1,900,789.
Ž	20 7	Other changes in net assets or fund balances (attach explanation)			20	0.
\leq		let assets or fund balances at end of year (combine lines 18, 19, and 20)			21	2,390,664.
423	001/2	A For Privacy Act and Panerwork Reduction Act Notice see the senarate inst	ruction			Form 990 (2004)

04-2518368 Statement of All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) Page 2 Part II **Functional Expenses** and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. Do not include amounts reported on line (B) Program (C) Management (A) Total (D) Fundraising 6b, 8b, 9b, 10b, or 16 of Part I 22 Grants and allocations (attach schedule) _noncash \$_ 22 27,821,135.STATEMENT 6 27,821,135. 23 Specific assistance to individuals (attach schedule) 23 24 Benefits paid to or for members (attach schedule) 24 66,275 310,556 25 Compensation of officers, directors, etc. 376,831 0. 25 2,366,183 <u>2,770,645</u>. 404,295 167. 26 Other salaries and wages 26 99,027. 75,146 23,881. 27 Pension plan contributions 27 403,244. 335,209 68,035 28 28 Other employee benefits 42. 286,083. 226,056 59,985 29 Payroll taxes 29 30 30 Professional fundraising fees 52,901 52,901 31 Accounting fees 31 32 Legal fees 32 60,943 33 63,919 2,937 39. 33 Supplies 45,555. 19,510 26,036. 9. Telephone 34 68,034. 65,064 2,932 38. Postage and shipping 35 45,453 45,415 Оссиралсу 36 38. 36 39,578 37 39,578. Equipment rental and maintenance Printing and publications 38 52,065 41,182 10,437 446. 39 39 Travel Conferences, conventions, and meetings 40 40 140,725 83,907 56,818 41 Depreciation, depletion, etc. (attach schedule) 42 158,811 44,199 114,612 Other expenses not covered above (itemize): 43a Ь 43b 43c 43d 3,648,041. 3,571,658. SEE STATEMENT 4 67,860 8,523 43e tal functional expenses (add lines 22 through 43), anizations completing columns (B)-(D), carry these totals to lines 13-15 36,072,047. 34,829,368 233,377. Joint Costs. Check if you are following SOP 98-2. Yes X No Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? If "Yes," enter (i) the aggregate amount of these joint costs \$; (ii) the amount allocated to Program services \$; and (iv) the amount allocated to Fundraising \$ (iii) the amount allocated to Management and general \$ Part III Statement of Program Service Accomplishments What is the organization's primary exempt purpose? ► SEE STATEMENT 5 Program Service Expenses All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others) achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and THE AFFORDABLE HOUSING PROGRAM REHABS AFFORDABLE HOUSING FOR FIRST TIME HOME BUYERS. 3,441,746. (Grants and allocations \$ b THE MOD REHAB PROG. PROVIDES A RENT SUPPLEMENT FOR SPECIFIC APT COMPLEXS OCCUPIED BY QUALIF'D LOW-INCOME TENANTS. RENT SUPPLEMENT ALLOWS THE TENANT TO PAY A REDUCED RENT 5,525,217. BASED ON THEIR ANNUAL INCOME. (Grants and allocations \$ C MASS RESIDENTIAL VOUCHER PROGRAM PROVIDES RENTAL ASSISTANCE TO QUALIFIED LOW-INCOME APPLICANTS, BASED ON REQUIREMENTS ESTABLISHED BY THE STATE. THE RENT SUPPLEMENT ALLOWS THE APPLICANT TO OBTAIN AFFORDABLE HSNG. (Grants and allocations \$ 1,421,752. d FEDERAL HSNG VOUCHER PROGRAM PROVIDES A RENT SUPPLEMENT TO QUALIF'D LOW INCOME APPLICANTS, BASED ON REQMNTS EST BY HUD THE SUPPLEMENT PAYS THE DIFF B/N FAIR MKT RENTS & APPLICANT 22,208,479. PORTION BASED ON INCOME. (Grants and allocations \$ STATEMENT 7 (Grants and allocations \$ 2,232,174. • Other program services (attach schedule) f Total of Program Service Expenses (should equal line 44, column (B), Program services)

423011 01-13-05

Form 990 (2004)

<u>34,829,368.</u>

Form 990 (2004) HAP, INC. 04-2518368 Page 3

Part IV Balance Sheets

		re required, attached schedules and amounts within the description column Id be for end-of-year amounts only.	(A) Beginning of year		(B) End of year
4	5	Cash - non-interest-bearing	279,308.	45	111,599.
40		Savings and temporary cash investments	4,582,924.	46	4,789,439.
4	7 a	Accounts receivable 47a 1,526,812.			
ļ	þ	Less: allowance for doubtful accounts 47b 169,522.	841,106.	47c	1,357,290.
41	8 a	Pledges receivable 48a			
-	-	Less: allowance for doubtful accounts		48c	
49		Grants receivable		49	
50	0	Receivables from officers, directors, trustees, and key employees		50	
නු ₅	1 a	Other notes and loans receivable 51a 100,004.			
Assets	b	Less: allowance for doubtful accounts 51b	140,604.	51c	100,004.
5	2	Inventories for sale or use		52	
5	3	Prepaid expenses and deferred charges		53	
54	4	Investments - securities ► Cost FMV		54	
5	5 a	· · · · · · · · · · · · · · · · · · ·			
		equipment; basis <u>55a</u> <u>3,873,093</u> .			
	b	Less: accumulated depreciation STMT 8 55b 789,937.	3,155,964.	55c	3,083,156
50	6	Investments - other SEE STATEMENT 9	178,950.	_56	178,950.
5	7 a	Land, buildings, and equipment basis 57a 1,788,777.			
	þ	Less: accumulated depreciation STMT 10 57b 481, 249.	1,382,251.	57c	1,307,528.
5	8	Other assets (describe ► SEE STATEMENT 11)	3,405,228.	_58	926,691.
59	9	Total assets (add lines 45 through 58) (must equal line 74)	13,966,335.	59	11,854,657
60	0	Accounts payable and accrued expenses	676,986.	60	191,305.
6	1	Grants payable		61	
. 6	2	Deferred revenue	3,761,535.	62	2,810,089.
<u>ම</u> 6	-	Loans from officers, directors, trustees, and key employees		63	
Liabilities	4 a	Tax-exempt bond liabilities		64a	
		Mortgages and other notes payable STMT 12 STMT 13	6,542,429.	64b	5,691,670.
6	5	Other liabilities (describe SEE STATEMENT 14)	1,084,596.	65	770,929.
		Tatal Habilities (add lines 60 through 65)	12 065 546		9,463,993
61	<u> </u>	Total liabilities (add lines 60 through 65)	12,065,546.	66	
		nizations that follow SFAS 117, check here 🕨 🔀 and complete lines 67 through	12,065,546.	_66	
0	rgar	hizations that follow SFAS 117, check here X and complete lines 67 through 69 and lines 73 and 74.			
0	rgar 7	69 and lines 73 and 74. Unrestricted	1,732,190.	67	
0	rgar 7 8	hizations that follow SFAS 117, check here 3 and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted		67 68	
0	rgar 7 8	izations that follow SFAS 117, check here X and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted	1,732,190.	67	
0	rgar 7 8	izations that follow SFAS 117, check here X and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted izations that do not follow SFAS 117, check here	1,732,190.	67 68	
0	rgar 7 8 9	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted Aizations that do not follow SFAS 117, check here And complete lines 70 through 74.	1,732,190.	67 68 69	
0	rgar 7 8 9 rgar	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted aizations that do not follow SFAS 117, check here And complete lines 70 through 74. Capital stock, trust principal, or current funds	1,732,190.	67 68 69	
0	rgar 7 8 9 rgar 0	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted Aizations that do not follow SFAS 117, check here A and complete lines 70 through 74. Capital stock, trust principal, or current funds Paid-in or capital surplus, or land, building, and equipment fund	1,732,190.	67 68 69 70 71	
0	rgar 7 8 9 rgar 0 1	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted Aizations that do not follow SFAS 117, check here Aizations	1,732,190.	67 68 69	2,209,065. 181,599.
0	rgar 7 8 9 rgar 0 1	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted Aizations that do not follow SFAS 117, check here Aizations that do not follow SFAS 117, check here A and complete lines 70 through 74. Capital stock, trust principal, or current funds Paid-in or capital surplus, or land, building, and equipment fund Retained earnings, endowment, accumulated income, or other funds Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72;	1,732,190. 168,599.	67 68 69 70 71 72	181,599.
Assets or Fund Balances	rgar 7 8 9 9 1 1 2	Aizations that follow SFAS 117, check here A and complete lines 67 through 69 and lines 73 and 74. Unrestricted Temporarily restricted Permanently restricted Aizations that do not follow SFAS 117, check here Aizations	1,732,190.	67 68 69 70 71 72	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited	Part IV-B Reconciliation of Expenses per Audited
Financial Statements with Revenue per Return	Financial Statements with Expenses per Return
a Total revenue, gains, and other support per audited financial statements b Amounts included on line a but not on line 12, Form 990: (1) Net unrealized gains on investments (2) Donated services and use of facilities (3) Recoveries of prior year grants (4) Other (specify): STMT 15 \$ 482,027. Add amounts on lines (1) through (4) c Line a minus line b d Amounts included on line 12, Form 990 but not on line a: (1) Investment expenses	a Total expenses and losses per audited financial statements b Amounts included on line a but not on line 17, Form 990: (1) Donated services and use of facilities \$ (2) Prior year adjustments reported on line 20, Form 990 (3) Losses reported on line 20, Form 990 (4) Other (specify): STMT 16 \$ 482,027. Add amounts on lines (1) through (4) b 482,027. C Line a minus line b c 36072047. d Amounts included on line 17, Form 990 but not on line a: (1) Investment expenses
not included on line 6b, Form 990 (2) Other (specify): Add amounts on lines (1) and (2) Total revenue per line 12, Form 990	not included on line 6b, Form 990 \$
(line c plus line d) Part V List of Officers, Directors, Trustees, and Key E	(line c plus line d) e 36072047. Employees (List each one even if not compensated.)
(A) Name and address	(B) Title and average hours per week devoted to position (If not paid, enter position (If not paid, enter plans a deferred compensation of the allowances) 376,831. 30,754. 5,893.
75 Did any officer, director, trustee, or key employee receive aggregate compensations organizations, of which more than \$10,000 was provided by the related organizations.	

	1990 (2004) HAP, INC.	<u>4-25183</u>			Page
Pa	rt VI Other Information			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS?	<u> </u>	77		X
	If "Yes," attach a conformed copy of the changes.]			ĺ
78 a	g. c.c. g. c.c. moro daring and your control by the rotation	_	78a		X
		/A <u> 7</u>	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year?	نــا	79		X
	If "Yes," attach a statement]			
80 a	,,,,,,,,,,,,,,				
	governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		30a	X	<u> </u>
b	If "Yes," enter the name of the organization				ĺ
		onexempt.	ĺ		
	Enter direct or indirect political expenditures. See line 81 instructions 81a	0.			
	Did the organization file Form 1120-POL for this year?		11b		X
82 a	,				
	fair rental value?	<u> 8</u> :	12a		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an	,_			1
00 -	expense in Part II. (See instructions in Part III.) 82b N/				ĺ
_	Did the organization comply with the public inspection requirements for returns and exemption applications?	• • • • • • • • • • • • • • • • • • • •	13a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		13Ь	X	
84 a b	Did the organization solicit any contributions or gifts that were not tax deductible? If "Ves" did the organization yielde with event solicitation on express statement that such contributions or either ways not	8	14a		X
U	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	/3			1
85	tax deductible? 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? N/		4b		·
ь	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		5a 5b		
•	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for pr		130		
	owed for the prior year.	UNY WAN			1
С		/A			ĺ
d	Section 162(e) lobbying and political expenditures 85d N/			ł	ĺ
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/				
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/				ĺ
a	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		5g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate	_	<u> </u>		
	allocable to nondeductible lobbying and political expenditures for the following tax year?		5h		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12				
b	Gross receipts, included on line 12, for public use of club facilities 86b N/				
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders 87a N/		ĺ		
b	Gross income from other sources. (Do not net amounts due or paid to other sources		l		
	against amounts due or received from them.)	'A	- 1		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership,		ł		
	or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?			ļ	
	If "Yes," complete Part IX	8	38	X	
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:	Ì			
	section 4911 ▶ 0 . ; section 4912 ▶ 0 . ; section 4955 ▶	0.		ľ	
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit				
	transaction during the year or did it become aware of an excess benefit transaction from a prior year?				
	If "Yes," attach a statement explaining each transaction	89	9b		X
С	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under				_
	sections 4912, 4955, and 4958	<u> </u>			<u>0.</u>
	Enter: Amount of tax on line 89c, above, reimbursed by the organization	-			0.
	List the states with which a copy of this return is filed MASSACHUSETTS				
	Number of employees employed in the pay period that includes March 12, 2004 The backs are in each of PRIMER CART TARRY	12 525			<u> 108</u>
91	The books are in care of ▶ PETER GAGLIARDI Telephone no. ▶ 4	113-785-	-12	<u> </u>	
	Located at N. 222 MAIN CORRED CORRESPONDED AND	n 4 b 44 4	1 ^ -		
	Located at ► 322 MAIN STREET, SPRINGFIELD, MA	P+4 ▶ <u>011</u>	T () 2	<u> </u>	
92	Section 4947/a/41 papayament aboritable to interfer files Farm 000 in the office 4044 Object have				_
JL	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year	•	π/ =	┍	_
42304	1		N / <i>I</i> Form	990 (20041
01-13-	~	ŗ	. 01111	330 (£004)

Form 990 (2004) HAP, I Analysis of Income-	INC.	ativiti a a	/Coo 00 - 64h o	Alaaa \	04-	2518368 Page 6
				ated business income		ded by section 512, 513, or 514	
	er gross amounts unless other	wise -	(A)		(C)		(E)
indicated		- [Business	(B) Amount	Exclu-	(D) Amount	Related or exempt
	am service revenue:		code		code		function income
a	SEE STATEMENT	19					2,794,564.
b				<u> </u>			_ _
c							
d				<u> </u>			
е							
1 Medic	care/Medicaid payments						
	and contracts from government ag	encies					
-	pership dues and assessments	-					
	st on savings and temporary cash	invectments		 	14	72,450.	
	ends and interest from securities				1 - 3	7272501	
-		nto:		 	-		·
	ental income or (loss) from real est	ale.		 	-		13,586.
	financed property	<u> </u>			-		13,300.
	ebt-financed property				-		
	ntal income or (loss) from person	al property	· · · · · · · · · · · · · · · · · · ·		-		
	investment income			 			
100 Gain	or (loss) from sales of assets	ļ			1		
	than inventory	į.		ļ	1		
101 Net in	come or (loss) from special events	; <u> </u>			ļ		
102 Gross	profit or (loss) from sales of inver	ntory		<u> </u>	1		
103 Other	revenue:						
a FO	RGIVENESS OF DE	BT			ļ., !		
b IN	COME						277,670.
c				-			
		1		T			
e							
· —	tal (add columns (B), (D), and (E))			0.		72,450.	3,085,820.
	(add line 104, columns (B), (D), ar	_				<u> </u>	3,158,270.
	105 plus line 1d, Part I, should	, ,,	nt on line	12. Part I		•	3723072734
	Relationship of Acti				ot Pur	poses (See page 34 of the	instructions.)
Line No.	Explain how each activity for wh						
V V	exempt purposes (other than by				u iiipoi	unity to the accomplishment	n the organization 3
	SEE STATEMENT						
	BEE SIRIEMENI	_ 41					
		···					
							
D-4 IV	Information Regard	ing Tayabla S	uboidia	ries and Disregard	od Er	atition (See page 24 of the i	netructions \
Part IX	(A)		ubsidia		eu Li	(D)	
Name, a	ddress, and EIN of corporation,	(B) Percentage of]	(C) Nature of activities		Total income	(E) End-of-year
	ership, or disregarded entity	ownership interest					<u>assets</u>
SE	E STATEMENT 20	%					
		%					
		9/					
		9/		·		L	
Part X	Information Regardi	ng Transfers	Associ	ated with Personal	Bene	efit Contracts (See page	e 34 of the instructions.)
(a) Did t	the organization, during the year, re	eceive any funds, di	rectly or in	directly, to pay premiums on	a perso	onal benefit contract?	Yes X No
(b) Did 1	he organization, during the year, p	ay premiums, direct	tly or indire	ectly, on a personal benefit c	ontract?)	Yes X No
	Yes" to (b), file Form 8870 and		-	= -			
Please	Under penalties of perjury, I declare that correct, and complete Declaration of Declaration of the Correct of t	I have examined this i	eturn, includ	ing accompanying schedules and	stateme	nts, and to the best of my knowledg	ge and belief, it is true,
Sign	Confect, and complete Declaration of p	oparer tower than offic	· is based	3/15/0/) + as an	r A. a aliardi	Executive Director
Here	Signature of Officer	went	7		حصات VDe or n	orint name and title.	MUNITO DIECTOI
			, (Da Da	'····	, Check if	Preparer's SSN or PTIN
Paid	Preparer's	Alex KAI	a m	To I Den CA.	3/4	self-	·
Preparer's	Signature Firm's name (or KOCTIN	my Odd	WKU	WWW MUU II		employed	048-62-0768
Use Only	yours if	, KUFFKES		COMPANY, LLC		<u>EIN</u> ▶ 06-	0754920
423161	self-employed), address, and		bark			_	
423161 01-13-05	ZIP+4 Jain	ington Ci	<u> </u>	<i>७.६५ ३</i> २	_	Phone no. ▶ 8	60 678-6000

Form **990** (2004)

SCHEDULE A

(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

2004

OMB No 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

Employer identification number

04 2518368 HAP. Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees (See page 1 of the instructions, List each one, If there are none, enter "None.") (b) Title and average hours per week devoted to position (e) Expense account and other allowances (a) Name and address of each employee paid (c) Compensation employee benefit plans & deferred more than \$50,000 compensation NANCY RIVERA PROGRAM DIR 322 MAIN STREET, SPRINGFIELD, MA 01105 61,961 40 9,409 SARAH PAGE PROGRAM DIR 322 MAIN STREET, SPRINGFIELD, MA 66,071 6,952 01105 40 CHERYL BOUSQUET CONTROLLER 322 MAIN STREET, SPRINGFIELD, MA 01105 51,625. 6,829 40 PROGRAM DIR MICHELLE MCADARAGH 322 MAIN STREET, SPRINGFIELD, MA 01105 52,879 8,948 40 Total number of other employees paid over \$50,000 Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services (See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.") (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service (c) Compensation KOSTIN, RUFFKESS & CO. LLC FARMINGTON, CT AUDIT & TAX 68,000. DIETZ & CO ARCHITECTS INC. SPRINGFIELD, MA 132,445. ARCHITECTS Total number of others receiving over \$50,000 for professional services

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2004

Organizations that made an election under section 50(fi) by filing Form 5768 must complete Part V-A. Other organizations checking "Yes," must complete Part V-A PAD that shat statement giving a detailed description of the lobbying activities. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustices, directors, ciflores, creators, key employees, or members of ther families, or with any substantial contributors, trustices, directors, ciflores, creators, key employees, or members of their families, or with any substantial contributors, trustices, directors, ciflores, creators, key employees, or members of their families, or with any substantial contributors, trustices, directors, ciflores, creators, key employees, or members of their families, or with any substantial contributors, attach a detailed statement or supplies from the statement of their substantial contributors, attach a detailed statement or supplies from the statement of companies of their substantial contributors, attach a detailed statement or organization of creators and substantial contributors and contributors or supplies of your determines that recipients, unably for receive apprential. De your but ask of substantial contributors, attachment to remit place or any part of its moment or substantial to receive apprential. De your but was succious display and plan for your employees? 4 a Did you manitain any separate account for participating donors where donors have the right to provide advice on the use or dischardation of durinds? 4 a Did you manitain any separate account for participating donors where donors have the right to provide advice on the use of dischardation of durinds? 4 a Did you manitain any separate account for participating donors where donors have the right to provide advice on the use of dischardation, eith management, credit repair, or debt negative for the right to provide advice on the use of dischardation of durinds? Provide	Sche	Jule A (F	orm 990 or 990-EZ) 2004 HAP, INC. 04-25	<u> 1836</u>	<u>8_F</u>	age 2
public opinion on a legislation matter or referendum? If Yes,* enter the tobal expenses paid or incurred in connection with the lobbying activities. In a complete Part W-B Woll attach a statement giving a detailed description of the lobbying activities. Or line of Part W-B. Organizations that make an election under section 501(b) by filing Form 5768 must complete Part W-B. Other of the Vest in as the organization, either directly or indirectly, engaged in any of the following activities. During the year, has the organization, either directly or indirectly, engaged in any of the following activities. Defends of statement explaining the transactions.) SEE STATEMENT 2.2 Sale, exchange, or leasing of property? Lending of money or other extension of credit? Furnishing of goods, services, or facilities? Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 99.0 Transfer of any part of its moome or assets? Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 99.0 Transfer of any part of its moome or assets? A Day ow make grants for scholashings, fellowships, suddent leans, etc.? (If Yes, "attach an explanation of how you determine that expensing allow the reverse payments.) Do you have a section 40(30) annuary pain for your employees? A Day ow make grants for scholashings, ellowships, suddent leans, etc.? (If Yes, "attach an explanation of how you determine that expensing allow for participating donors where donors have the right to provide advice on the use or distribution of hunds? Do you determine that expensing called the receive payments.) Do you have a section 40(30) annuary pain for your employees? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the mistructions.) The organization is not a private foundation because it is, (Please check only OHE applicable bo	Par	rt III	Statements About Activities (See page 2 of the instructions.)		Yes	No
Organizations that made an election under section 50 (16) by filling forms 756 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-A RID attach a statement giving a detailed description of the lobbying activities. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustess, directors, officers, creators, key employees, or members of their families, or with any substantial contributors, trustess, expected, trustee, respiratory womer, or principal benefactive? (if the asswer to any question is "Yes," attach a detailed statement explaining the transactions.) SEE STATEMENT 22 a Sale, exchange, or lessing of property? b Lending of money or other extension of credit? c Furnishing of goods, services, or facities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 99.0 a Transfer of any part of its succine reassb? 3 Do your make grants for schobuschaps, fallowships, student leans, etc.? (II "Yes," attach an explanation of how your determine that recipients quality to receive payments.) 3 Do you make a grants for schobuschaps, fallowships, student leans, etc.? (II "Yes," attach an explanation of how your determine that recipients quality to receive payments.) 3 Do you make grants for schobuschaps, fallowships, student leans, etc.? (II "Yes," attach an explanation of how your determine that recipients quality to receive payments.) 4 Do you but was action 40(30) annumly bein for your employees? 4 Do you mantalia any sepageta account for participating donors where denors have the right to provide advice on the use or distribution of funds? 5 Do you be read to counseling, debt management, credit repart, or debt negatitation services? 4 Do you mantalia any sepageta account for participating donors where donors have the right to provide advice on the surprovide credit counseling, debt management, credit repart to favor to funds; 10 Do you	p k	ublic op obbying	inion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the activities \$ \$ (Must equal amounts on line 38, Part VI-A,	1		x
Yes, must complete Part VH-9 AND attach a statement giving a detailed description of the following acts with any substantial contributors, trustees, directors, richers, creators, key employees, or members of their familes, or with any substantial contributors, trustees, directors, finders, creators, key employees, or members of their familes, or with any stable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? If the answer to any question is "Yes," attach a declared statement organization for credit? 2			·	<u> </u>	 	^
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributions, intrastee, describes, offices, creation, skey employees, or members of their families, or with any bashle organization with which any such person is affiliated as an officer, director, flustee, majority owner, or principal beneficiary? (if the answer for any question is "Yes," attach a defauld statement explaining the transactions.) SEE STATEMENT 22 3 Extending of money or other exclassion of credit? 4 Evernishing of goods, services, or facilities? 4 Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990 5 Transfer of any part of its income or assets? 4 Day or manufaction of the scholarshaps, fellowehips, student leans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to recove payments, by you determine that recipients qualify to recove payments, or payments are unable of the scholarshaps, fellowehips, student leans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to recove payments, or				ł	Į	
trustes, directors, offices, creators, key employees, or members of their families, or with any backle organization with which any such person is affidiated as an officer, director, trustee, majority owner, or principal beneficiary? (if the answer to any question is "Yes," attach a detailed statement organizing the transactions.) SEE STATEMENT 2.2 a Sale, exchange, or leasing of property? b Lending of money or other extension of credit? c Furnishing of goods, services, or facilities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990 e Transfer of any part of its income or assets? 2 b J W J W J W J W J W J W J W J W J W J					}	
person is alfielded as an officer, director, trustee, majority owner, or principal beneficiary? (If the enswer to any question is "Yes," attached of ended statement explaining the transactions.) SEB STATEMENT 22 a Sale, exchange, or leasing of property? b Lending of money or other extension of credit? c Furnishing of goods, services, or facinbes? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEB PART V, FORM 990 24		_				
a Sale, exchange, or leasing of property? b Lending of money or other extension of credit? c Furnishing of goods, services, or facinhes? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990 d Transfer of any part of its income or assets? 3 a Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) b Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) b Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) b Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) b Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) 4 a Do you make grants for scholarships, fellowships, student foans, etc.? (If Yes,* attach an explanation of how you determine that recipilisms quality to receive payments.) 4 b Do you make grants for scholarships, fellowships, you make grants and you provide grants and you pro						
a Sale, exchange, or leasing of property? b Lending of money or other extension of credit? c Furnishing of goods, services, or facilities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 990 at X Transfer of any part of its moome or assets? a Do you make grants for schobstships, fellowships, student loans, etc.? (If 'Yes,' attach an explanation of how you determine that recipients quality to receive payments.) b Do you have a section 403(b) analyty plan for your employees? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of times? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use of the manufaction of the donors have the right to provide advice on the late of the manufaction of the donors have the right to provide the following and the participation and the durities, or association of the following his participation and the following information and unricibated business backetion in Part IV-A.)						
b Lending of money or other extension of crede? c Furnishing of goods, services, or facilities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990 a Transfer of any part of its income or assets? 2 a Degree you make grants for scholarships, student leans, etc.? (If Yes,* attach an explanation of how you determine that recipients qualify for necenie payments.) b Do you have a section 403(b) annuty plan for your employees? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use of distribution of funds? 4 a Did you provide credit counseling, debit management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debit management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debit management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debit management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation services? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation because it is: (Please check only ONE applicable box.) 5 A church, convention of churches, or association of hurches. Section 170(b)(1)(A)(i). 6 A School. Section 170(b)(1)(A)(i). (Also complete Pair V.) A hospitation of participation of peraled in conjunction with a hospitation box. All a Lie An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). An organization that normally receives a substantial part of its support from a governmental unit. Section 170(b)(1)(A)(iv). An organization that normally recei				22		x
e Furnishing of goods, services, or facilities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 990 24 X 28 Transfer of any part of its income or assets? 29 29 3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If Yes, attach an explanation of how you determine that recipients (quality to receive payments). b Do you have a section 403(b) annuty plan for your employees? 30 a Do you have a section 403(b) annuty plan for you employees? 30 b Do you have a section 403(b) annuty plan for you employees? 40 b Do you provide credit counseling, debt management, credit repair, or debt negotiation services? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the mistractions.) The organization is not a private foundation because it is; (Please check only ONE applicable box.) 5 A church, convention of churches, or association of churches. Section 170(b) (1)(A)(i). 6 A A chool. Section 170(b) (1)(A)(i). (Also complete Part V.) A hospital or a cooperative hospital service organization. Section 170(b) (1)(A)(ii). A hospital or a cooperative hospital service organization. Section 170(b) (1)(A)(ii). An organization operated for the benefit in Part IV-A.) 11a A norganization that normally receives a substantial part of its support from a governmental unit. Section 170(b) (1)(A)(iv). An organization that normally receives a substantial part of its support Schedule in Part IV-A.) 11b A community trust. Section 170(b)(1)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) 11 A norganization that normally receives. (1) more than 33 1/3% of its support schedule in Part IV-A.) 12 A norganization that normally receives (1) more than 33 1/3% of its support schedule in Part IV-A.) 13 A norganization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet t	•	uio, onoi	isings, or reasing or property:	24		^
e Furnishing of goods, services, or facilities? d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 990 24 X 28 Transfer of any part of its income or assets? 29 29 3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If Yes, attach an explanation of how you determine that recipients (quality to receive payments). b Do you have a section 403(b) annuty plan for your employees? 30 a Do you have a section 403(b) annuty plan for you employees? 30 b Do you have a section 403(b) annuty plan for you employees? 40 b Do you provide credit counseling, debt management, credit repair, or debt negotiation services? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the mistractions.) The organization is not a private foundation because it is; (Please check only ONE applicable box.) 5 A church, convention of churches, or association of churches. Section 170(b) (1)(A)(i). 6 A A chool. Section 170(b) (1)(A)(i). (Also complete Part V.) A hospital or a cooperative hospital service organization. Section 170(b) (1)(A)(ii). A hospital or a cooperative hospital service organization. Section 170(b) (1)(A)(ii). An organization operated for the benefit in Part IV-A.) 11a A norganization that normally receives a substantial part of its support from a governmental unit. Section 170(b) (1)(A)(iv). An organization that normally receives a substantial part of its support Schedule in Part IV-A.) 11b A community trust. Section 170(b)(1)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) 11 A norganization that normally receives. (1) more than 33 1/3% of its support schedule in Part IV-A.) 12 A norganization that normally receives (1) more than 33 1/3% of its support schedule in Part IV-A.) 13 A norganization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet t	bЬ	endina d	of money or other extension of credit?	2h	х	1
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 990 2			, · · · · · · · · · · · · · · · · · · ·			
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FQRM 990 2	c F	urnishın	g of goods, services, or facilities?	2c	X	
e Transfer of any part of its income or assets? 3 a Do you make grants for scholarships, fallowships, student loans, etc.? (If Yes, "attach an explanation of how you determine that recipients qualify to receive payments.) 5 b D you have a section 40(b) annually plan for your employees? 4 b D you maritain any separate account for participanty donors where donors have the right to provide advice on the use or distribution of funds? 5 b D you provide credit counselling, debt management, credit repair, or debt negotiation services? 6 b D you provide credit counselling, debt management, credit repair, or debt negotiation services? 7 Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) 8 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). 9 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.) A refedral, state, or local government or governmental unit. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(ii). 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.) 11a X An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.) 11b A community fust. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) 12 An organization that normally receives. (1) more than 33 1/3% of its support from a governmental unit or from the general public. 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: 13 An organization that is not controlled by a						
3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If Yes, "attach an explanation of how you determine that recipients qualify to receive payments.) 3 b J 2 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? 4 b J 2 y 4 b Did you provide credit counseling, debt management, credit repair, or debt negotiation services? 4 a J 2 4 b J 2 Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). 6 A School. Section 170(b)(1)(A)(ii). (Also complete Part V.) A church, convention of churches, or association of churches. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental unit. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental or opvernmental unit. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental or conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hespital's name, city, and state 10 An organization and attale 11 X An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) An organization that in ormally receives a substantial part of its support form a governmental unit or from the general public. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.) An organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualided persons (other than foundation managers) and supports organizations described in	d P	ayment	of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	2d	X	
3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If Yes, "attach an explanation of how you determine that recipients qualify to receive payments.) 3 b J 2 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? 4 b J 2 y 4 b Did you provide credit counseling, debt management, credit repair, or debt negotiation services? 4 a J 2 4 b J 2 Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). 6 A School. Section 170(b)(1)(A)(ii). (Also complete Part V.) A church, convention of churches, or association of churches. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental unit. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental or opvernmental unit. Section 170(b)(1)(A)(ii). 8 A Federal, state, or local governmental or conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hespital's name, city, and state 10 An organization and attale 11 X An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) An organization that in ormally receives a substantial part of its support form a governmental unit or from the general public. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.) An organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualided persons (other than foundation managers) and supports organizations described in						
you determine that recipients qualify to receive payments.) 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of tunds? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of tunds? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation services? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5	e T	ransfer o	of any part of its income or assets?	2e		X
you determine that recipients qualify to receive payments.) 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of tunds? 4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of tunds? 4 a Did you provide credit counseling, debt management, credit repair, or debt negotiation services? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5	3 a D	n vou m	ake grants for scholarships followships student loans etc 2 (If "Ves" attach an explanation of how			
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of tunds? Do you provide credit counseling, debt management, credit repair, or debt negotiation services? Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5	у	ou d eter	mine that recipients qualify to receive payments.)	3a		X
on the use or distribution of funds? Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	b D	o you ha	ive a section 403(b) annuity plan for your employees?	3b		Х
Do you provide credit counseling, debt management, credit repair, or debt negotiation services? 4b 2						
Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5						X
The organization is not a private foundation because it is: (Please check only ONE applicable box.) 5				4b		X
A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). A school. Section 170(b)(1)(A)(ii). (Also complete Part V.) A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii). A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(iv). A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(ivi). Enter the hospital's name, city, and state. A morganization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(ivi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(ivi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gone than 33 1/3% of its support from gone than 33 1/3% of its support from gone investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3). Provide the following information about the supported organizations. (See page 5 of the instructions.)	Par	t IV	Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)			
A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). A school. Section 170(b)(1)(A)(ii). (Also complete Part V.) A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii). A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(iv). A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(ivi). Enter the hospital's name, city, and state. A morganization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(ivi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(ivi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gone than 33 1/3% of its support from gone than 33 1/3% of its support from gone investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3). Provide the following information about the supported organizations. (See page 5 of the instructions.)	The o	rganizati	on is not a private foundation because it is: (Please check only ONE applicable hox.)			
A school. Section 170(b)(1)(A)(ii). (Also complete Part V.) A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii). A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(iv). A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) A community trust. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives; (1) more than 33 1/3% of its support from accoptious, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above						
A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(m). A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(w). A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(m). Enter the hospital's name, city, and state An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above	6	$\overline{\Box}$				
A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v). A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(w). Enter the hospital's name, city, and state 10	7	$\overline{\Box}$, , , , , , , , , , , , , , , , , , , ,			
A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.) A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above	8		· · · · · · · · · · · · · · · · · · ·			
and state An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) A community trust. Section 170(b)(1)(A)(w). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above (a) Name(s) of supported organization(s) (b) Line number from above	9					
(Also complete the Support Schedule in Part IV-A.) An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above						
An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)	10		An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv)).		
Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) 11b			(Also complete the Support Schedule in Part IV-A.)			
A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)	11a	X	An organization that normally receives a substantial part of its support from a governmental unit or from the general public.			
An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above			Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)			
receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)	11b	\square	A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)			
its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above	12	Ш				
by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.) 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)						
An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (b) Line number from above 14						
(1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)			by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)			
(1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).) Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)	12		An organization that is not controlled by any disqualified paragra (ather than foundation managers) and supports programmed	rihad in-		
Provide the following information about the supported organizations. (See page 5 of the instructions.) (a) Name(s) of supported organization(s) (b) Line number from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)	13			insed III.		
(a) Name(s) of supported organization(s) (b) Line number from above 14						
(a) Name(s) of supported organization(s) from above An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)				(b)1 in	e numi	oer
400444			(a) Name(s) of supported organization(s)			
400444						
400444						
400444						
400444						
400444						
400444			An appropriate appropriate and appropriate to test for public setate, Co-Ei- 500(-VA) (Co 5 - 44) (Co- VA)			
Dahadula & IFav - NAA NAA FOLAA	423111			000 1	00 57	2004

582,714

363,467.

99.7185%

Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15. NONE 423121 12-03-04 Schedule A (Form 990 or 990-EZ) 2004

g Public support percentage (line 27e (numerator) divided by line 27f (denominator))

Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))

Schedule A (Form 990 or 990-EZ) 2004 HAP , INC.

Part IV-A

N/A

N/A

27g 27h Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

29				No
	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues,			
-	and other written communications with the public dealing with student admissions, programs, and scholarships?	30		ļ
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known			
	to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	_		
32	Does the organization maintain the following:	_		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	328		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
C	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student			
_	admissions, programs, and scholarships?	32c		
đ	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d		
33	Does the organization discriminate by race in any way with respect to:	_		
a	Students' rights or privileges?	33a	<u> </u>	
b	Admissions policies?	33b		
C	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
е	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	_		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	 34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		ļ
	If you answered "Yes" to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50,			
	1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	. 35		L

Schedule A (Form 990 or 990-EZ) 2004

Schedule A (Form 990 or 990-EZ) Part VI-A Lobbying I		ecting Public Chariti	es (See na	ge Q of t	he instructions		04	-2518368 Pag N/A
(To be complete	ed ONLY by an eligible orga	nization that filed Form 5768)						<u> </u>
Check a if the organization	ation belongs to an affiliated	I group. Check	b if	you ched			ontrof	provisions apply.
	mits on Lobbying m "expenditures" means am	•			(a Affiliated tota	group		(b) To be completed for ALI electing organizations
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	onponenti o mount an	ounto para un mountour,			N/A			
6 Total lobbying expenditures to	o influence public opinion (grassroots lobbying)		36	-1, -1	=		
7 Total lobbying expenditures t				37				
B Total lobbying expenditures (add lines 36 and 37)			38				
9 Other exempt purpose expend	ditures .			39				
O Total exempt purpose expend	litures (add lines 38 and 39)		40				
1 Lobbying nontaxable amount		*						
If the amount on line 40 is -	•	ng nontaxable amount is -						ı
Not over \$500,000		mount on line 40)					
Over \$500,000 but not over \$1,000		s 15% of the excess over \$500,000		41				
Over \$1,000,000 but not over \$1,50 Over \$1,500,000 but not over \$17,0		s 10% of the excess over \$1,000,000 s 5% of the excess over \$1,500,000	' ľ	 " 				
Over \$17,000,000	\$1,000,000 \$1,000,000	2 2,3 0, 110 0x0000 07G \$ 1,000,000	J					
2 Grassroots nontaxable amou	•		-	42	. <u>.</u>	·		
3 Subtract line 42 from line 36.	Enter -0- if line 42 is more	than line 36		43				
4 Subtract line 41 from line 38.	Enter -0- if line 41 is more	than line 38		44				
Caution: If there is an amo	unt on eitner line 43 or l	ine 44, you must file Form 4	720.	<u> </u>				
		Lobbying Expend	litures Durin	ig 4-Yea	r Averaging P	eriod ———		N/A
alendar year (or scal year beginning in)	(a) 2004	(b) 2003	(c) 2002	2		(d) 2001		(e) Total
5 Lobbying nontaxable								
amount								
6 Lobbying ceiling amount								
(150% of line 45(e))								
7 Total lobbying								
expenditures Grassroots nontaxable								-
8 Grassroots nontaxable amount								
9 Grassroots ceiling amount	<u> </u>							
(150% of line 48(e))								
O Grassroots lobbying								
expenditures								
		cting Public Charities d not complete Part VI-A) (See		he instru	rtions)			
uring the year, did the organizati								
ifluence public opinion on a legis	•	- · ·	iolaaliig arij	uttompt		Yes	No	Amount
a Volunteers		, 					Х	
b Paid staff or management (In-	clude compensation in expe	enses reported on lines c throug	jh h .)				Х	
Media advertisements						<u> </u>	X	
d Mailings to members, legislat	•					ļ	_X_	
Publications, or published or						<u> </u>	X	·
f Grants to other organizations		Manda ava lassalati i ti i t				 	X	
g Direct contact with legislators b Pallies demonstrations semi	<u> </u>					<u> </u>	X	
 h Rallies, demonstrations, semi i Total lobbying expenditures (es, lectures, or any other means				\vdash		
		g a detailed description of the lo	bbying activ	rities.		<u> </u>		

Part \		garding Transfers To an		d Relationships With Nonchar	itable	<u>'</u>	age o
54 Du		zations (See page 11 of the instru		a comparation described in control			
		lirectly or indirectly engage in any of section 501(c)(3) organizations) or i					
		ganization to a noncharitable exemp		mica organizations.	F	Yes	No
) Cash	gamzation to a nononanazio oxomp	t organization on		51a(i)		X
-) Other assets	•	•		a(ii)		X
	her transactions:		•				
(i) Sales or exchanges of asse	ets with a noncharitable exempt orga	nization		b(i)		Х
(ii) Purchases of assets from a	noncharitable exempt organization			b(ii)		X
(iii) Rental of facilities, equipme	ent, or other assets			b(iii)		X
(iv) Reimbursement arrangeme	ents			b(iv)		X
(v) Loans or loan guarantees				b(v)		X
-	•	membership or fundraising solicital			b(vi)		X
		mailing lists, other assets, or paid e			C		X
	-		, ,	always show the fair market value of the			
		given by the reporting organization	-	_	•	. / 3	
		nent, show in column (d) the value o	or the goods, other assets, o		<u>N</u>	I/ <u>A</u>	
(a) Line no.	(b) Amount involved	(c) Name of noncharitable ex	cempt organization	(d) Description of transfers, transactions, and	sharing arra	ngem	ents
							
			· · · · · · · · · · · · · · · · · · ·				
				<u> </u>			
					- -		
							
				<u> </u>			
				 			
			_ -				
				 			
Co	the organization directly or in de (other than section 501(c) Yes," complete the following:)(3)) or in section 527?	one or more tax-exempt org	panizations described in section 501(c) of the	Yes	X] No
P II.			(b)	(6)			
	(a Name of or	ganization	(b) Type of organization	(c) Description of relations	ship		_
				 			
				<u> </u>			
			 	 			
							
		· · · · · · · · · · · · · · · · · · ·					
			ļ				
423151			L	I			
11-24-04				Schedule A (Fo	rm 990 or 99	10-EZ)	2004

SPRINGFIELD MA

, 	
RENT	

Asset No	Description	Date Acquired	Method	Life	No G	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
101	101LAND (1)	VARIEST	 			45,000.	_		45,000.			0
102	102LAND (2)	VARIESE	<u>_</u>		_	40,000.			40,000.			0
103	103LAND (3)	VARIESE	 			20,825.			20,825.			0
104	104LAND (4)	VARIESE	ы			41,310.			41,310.			0
105	105LAND (5)	VARIESE	ير_			50,000.	1	-	50,000.			0
106	106LAND (6)	VARIESE				41,440.			41,440.			0
107	107BUILDING (1)	VARIESSI		30.001	9	. 466, 68			189,994.	81,740.		6,333.
108	108BUILDING (2)	VARIESSI	_	30.001	6 1	64,831.			164,831.	71,721.		5,494.
109	109BUILDING (3)	VARIESSL		30.001	6 2	19,109.			219,109.	94,343.		7,304.
110	110BUILDING (4)	VARIESSI		30.001	6 2	10,393.			210,393.	92,095.		7,013.
111	11BUILDING (5)	VARIESSL	_	30.001	6 1	76,373.	· <u>-</u>		176,373.	76,362.		5,879.
112		VARIESSL		30.001	6 1	78,910.			178,910.	78,226.		5,964.
113	BUILDING (4)	011794	4SL	40.001		3,447.	····		3,447.	946.		86.
114		011794	4SL	40.001	9	2,611.			2,611.	715.		65.
115		070196	esr	40.001	9	1,582.			1,582.	320.		40.
116		020197SL	_	40.001	9	5,120.	· · · · · · · · · · · · · · · · ·		5,120.	1,024.		128.
117	117BUILDING (6)	031298SL		40.001	9	1,457.			1,457.	200.		36.
118	IMPROVEMENTS - 18BUILDING (LUDLOW)	072799SL		40.0016	9	5,310.			5,310.	665.		133.
428102				į (-			O OH	0 00	•		1

428102 10-08-04

(D) - Asset disposed

2004 DEPRECIATION AND AMORTIZATION REPORT

SPRINGFIELD MA

Н

RENT

Asset	Description	Date Acquired	Method	Life	No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
119	IMPROVEMENTS - 119BUILDING (LUDLOW)	072799	1S6	40.001	91	590.			590.	75.		15.
120	120BUILDING (GREENFIELD)	042900SL		40.001	91	5,431.			5,431.	680.		136.
121	121BUILDING (GREENFIELD)	050802L		40.001	91	7,178.			7,178.	895.		179.
122	122BUILDING (GREENFIELD)	062000SL		40.001	16	6,061.	•		6,061.	760.		152.
123	123BUILDING (LORRAINE)	123199SL		40.001	91	372,000.			372,000.	41,850.		9,300.
124	124BUILDING (LORRAINE)	VARIESSL		40.001	91	1,273,612.			1,273,612.	110,520.		31,840.
125	125BUILDING (DEWITT)	050201	SL	40.001	16	2,340.			2,340.	236.		.63
126	126BUILDING (LUDLOW)	050201	SL	40.001	91	1,435.			1,435.	144.		36.
127	127ROOF (DEWITT)	070201	SL	40.001	91	5,400.		,,,,	5,400.	405.		135.
128	128BUILDING IMPROVEMENTS	050602	2SL	40.001	16	1,586.	•		1,586.	120.		40.
129	129BUILDING IMPROVEMENTS	050602SL		40.001	16	15,200.			15,200.	1,140.		380.
130	130TELEVISION	061302SL		5.00	16	5,442.			5,442.	2,176.		1,088.
131	131 (LORRAINE)	070102SL		40.001	91	1,614.			1,614.	80.		40.
132	132BUILDING IMPROVEMENTS	082802SL		40.001	16	2,000.			2,000.	100.		50.
133	133BUILDING IMPROVEMENTS	091002SL		40.001	91	920.			920.	46.		23.
134	134BUILDING IMPROVEMENTS	092402SL		40.001	16	4,300.	-		4,300.	216.		108.
135	135HEATING & COOLING	103102SL		40.001	16	605.			605.	30.		15.
136	136BUILDING IMPROVEMENTS	110802SL		40.0016	16	3,300.			3,300.	166.		83.

428102 10-08-04

(D) - Asset disposed

SPRINGFIELD MA

~

 \leftarrow

RENT

83. 0 0 59. 58 60. 41, 58 8,653, 99, 38, 176, 117, 128 354 631 4,560 6,381 Amount Of Depreciation Current Sec 179 7,742. 4,786. 82 116, 116, 118, 165, 266, 74. 631 12,979 Accumulated Depreciation 4,670. 1,658, 2,308. 2,372. 4,840. 2,337 3,327 57,000 125,404 2,727 1,045 41,200 237,953 9,745 175,488 17,342 2,390 5,103 Basis For Depreciation Reduction In Basis Bus % Excl 1,045. 1,658. 2,337. 2,372. 2,308, 3,327. 2,727. 4,670. 57,000, 41,200 125,404 9,745 237,953 175,488 4,840 2,390 17,342 5,103 Unadjusted Cost Or Basis \$ 2 27.5016 40.0016 40.0016 27.5016 27.5016 27.5016 27.5016 40.0016 40.0016 40.00 40.001 27.501 27.501 27.501 40.001 튿 Method 1 2|3 1|0 2|SL 0 2/1 8/0 3/SL 033103SL 05|30|03|SL . 2/1 8/0 2/ST 218025L 09|30|03|SL 0 9|3 0|0 3**|**31 09|30|03|ET 043004SL 05|24|04|SL 21 80 25L 0|31|03<mark>SL</mark> 11 90 35L 21803SL 1 1|3 0|0 3|S.L. 1 211 810 2tc 21 80 2tc Date Acquired 137BUILDING IMPROVEMENTS - PLUMTREE PLUMTREE 151bullding Additions COOLING COOLING STRONG STRONG STRONG - STRONG 150BLDG IMPROVEMENTS COOLING STRONG 149BLDG IMPROVEMENTS Description ı ı ત્ય ય્ય ß 148BUILDING 147BUILDING 142LAND (1) 143LAND (2) 144BUILDING 145BUILDING 146BUILDING 153HEATING 140HEATING 152HEATING 138CARPET 139CARPET 141CARPET 154CARPET Asset No

428102 10-08-04

(D) - Asset disposed

SPRINGFIELD MA

Н

RENT

Asset	Description	Date Acquired	Method	Life	No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
155	155HEATING & COOLING	043004SL		40.001	91	2,068.			2,068.			52.
156	156BUILDING IMPROVEMENTS	06300	4SL	40.001	91	2,250.			2,250.			56.
157	157BUILDING EQUIPMENT	08300	3ST	5.00 1	16	1,080.			1,080.			216.
158	158BUILDING IMPROVEMENTS	122303SL		40.001	- 91	2,000.			2,000.			50.
159	159LAND	070692I	귅			30,000.			30,000.			0
161	SIMONOKO FLOOKBLDG 161IMPROVEMENT	012405gr		10.001	91	1,041.			1,041.			43.
162	162LANDSCAPING (BRAY)	073004SL		20.001	91	3,100.			3,100.			142.
171	171 TURNER	102004SL		40.001	91	2,350.			2,350.			39.
172	172WALSH	113004SL	_	40.001	91	720.			720.			11.
173	173REIDY	11300	4SL	40.001	91	719.	•		719.			10.
174	174ABC MASONRY	05310	5SL	20.001	91	11,100.			11,100.			46.
175	175LANDSCAPING	0 60	4SL	20.001	91	31,250.			31,250.			1,302.
176	176FURNICE COIL	0 60	4SL	40.001	91	5,372.			5,372.			112.
177	177PLUMBING	0 60	4SL	40.001	91	620.			620.			13.
181	181ENTRANCE IMPROVEMENTS	10	4SL	20.001	91	338.			338.			13.
182	182ENTRANCE IMPROVEMENTS	10	04SL	20.0016		1,099.			1,099.			41.
183	183ESC OIL TANK REMOVAL	10 0	04SL	40.0016	91	3,464.			3,464.			65.
184	184TANK REMOVAL RPT	11 0	04SL	40.0016	9	1,106.			1,106.			18.

428 102 10-08-04

(D) - Asset disposed

SPRINGFIELD MA

ŧ			
į			
ï	ì		
ί	١	ć	
ſ		ļ	

 $\boldsymbol{\dashv}$

	•	•	•	•	
Amount Of Depreciation	117	16.	41,	106,053	
Current Sec 179				0	
Accumulated Depreciation				685,071.	
Basis For Depreciation	3,500.	7,800.	4,911.	3,919,523.	
Reduction In Basis				o	
Bus % Excl					
Unadjusted Cost Or Basis	3,500.	7,800.	4,911.	3,919,523.	
No	16	91	16		
Life	20.0016	40.0016	40.0016		
d Method	04SL	05SL	05SL		
Date Acquired		90	03		
Description	185GUARD RAIL PARKING LOT11		187FURNACE	OTHER	
Asset No	1850	186	187		

⁽D) - Asset disposed

428102 10-08-04

2004 DEPRECIATION AND AMORTIZATION REPORT FORM 990 PAGE 2

990

																		
Amount Of Depreciation	5,308.	237.	398.	1,396.	161.	284.	208.	629.	42.	131.	359.	217.	9,400.		0.	1,358.	388.	122.
Current Sec 179			-								- u-		0					
Accumulated Depreciation													0			16,951.	1,572.	296.
Basis For Depreciation	23,885.	776.	2,046.	10,049.	1,158.	2,042.	1,495.	4,743.	508.	3,929.	3,080.	13,030.	66,741.		20,889.	27,150.	3,875.	1,218.
Reduction In Basis													0					
Bus % Excl										_								
Unadjusted Cost Or Basis	23,885.	776.	2,046.	10,049.	1,158.	2,042.	1,495.	4,743.	508	3,929.	3,080.	13,030.	66,741.	-	20,889.	27,150.	3,875.	1,218.
Line No	16	16	16	16	16	16	16	16	16	16	16	16				16	16	16
Life	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	5.00				20.0016	10.0016	10.0016
Method	04SL	04SL	04SL	5SL	2SL	5SL	5SL	5SL	5SL	5SL	04SL	2SI			- 1 3-	SSL	0 2SL	03SL
Date Acquired							0					060105SL			VARIESE	VARIESSL		j
	11	80	12	0	0	0	0 2	02	0.4	0.5	12				<u> </u>		0.7	0.4
Description	160VEHICLE	163COMPUTER	164SOFTWARE	165DESKTOP COMPUTERS	166BLACKBAUD MODULE	167CDW-GOVERNMENT	168COLOR PRINTER	169COMPUTER- LAPTOPS	170BELKIN SWITCH	178server	179PRI CARD	TY MGMT	T YSU PAGE Z TOTAL OTHER	PROGRAM SERVICES	LLAND	2BUILDING IMPROVEMENTS	34PORCHES	35HOT WATER HEATER
Asset	160	163	164	165	166	167	168	169	170	178	179	180			-	7	34	35

(D) - Asset disposed

2004 DEPRECIATION AND AMORTIZATION REPORT
FORM 990 PAGE 2

990

Asset No	Description	Date Acquired	e red Method	Life	No No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
36	3 6FLOORING	90	0 3SL	10.001	16	4,245.			4,245.	452.		425.
20	50BUILDING IMPROVEMENTS	17	03SL	30.001	16	10,347.			10,347.	519.		345.
51	51BUILDING IMPROVEMENTS	4	04SL	30.001	16	18,671.	<u>.</u>		18,671.	319.		622.
52	52BUILDING IMPROVEMENTS	0.4	04SL	15.001	16	59,512.			59,512.	1,984.		3,967.
53	53BUILDING IMPROVEMENTS	0.4	04SL	30.001	16	3,300.			3,300.	55.		110.
54	54BUILDING IMPROVEMENTS	0.4	04SL	30.001	16	10,373.			10,373.	345.		346.
56	56COMPUTER SOFTWARE	0.1	04SL	3.00	16	117,288.			117,288.	19,548.		39,096.
57	57COMPUTER SOFTWARE	01	04SL	3.00	16	27,512.			27,512.	4,585.		9,171.
28	58BUILDING IMPROVEMENTS	0 2	03SL	27.501	16	8,225.			8,225.	299.		299.
	FAGE M SER					312,605.		0	312,605.	46,925.	0	56,249.
	MANAGEMENT AND GENERAL									-		
<u>—</u>	3COMPUTER/PRINTER	11	1866	3.00	16	1,608.			1,608.	1,608.		0
₽	4COMPUTER	03	1S00	3.00	16	2,840.	•		2,840.	2,840.		0
<u>un</u>	SCOMPUTER SOFTWARE	03	1S00	3.00	16	4,791.			4,791.	4,791.		0
9	GNOTEBOOK COMPUTER	0.4	01SL	3.00	16	2,094.			2,094.	2,094.		0
	7COMPUTER SOFTWARE	1	01SL	3.00	16	61,582.			61,582.	54,739.		6,843.
	8NOTEBOOK COMPUTER	티	01SL	3.00	16	2,144.			2,144.	1,906.		238.
	9WHALLEY/COMPUTER	0 2	02SL	3.00	16	10,295.			10,295.	8,201.		2,094.
428102 10-08-04				<u>©</u>	Asset	(D) - Asset disposed		*ITC, Section	* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction	nus, Commercial F	Revrtalization	Deduction

(D) - Asset disposed

FORM 990 PAGE 2

990

	Date Method	Lrfe	No No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
03 02SL 3		00.	16	1,515.			1,515.	1,178.		337.
05 02SL	m	00.	16	1,198.			1,198.	928.		270.
05 02SL	3	00.	16	2,335.		<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	2,335.	1,556.		778.
03 02SL	<u></u>	00.	16	5,091.	<u> </u>		5,091.	3,960.		1,131.
063002SL	က	00.	16	49,599.			49,599.	25,878.		16,533.
01 02SL	Ŋ	00.	16	33,690.			33,690.	16,845.		6,738.
04 02SL	2	.00	16	16,902.			16,902.	7,605.		3,380.
05 02SL	7	00.	16	1,451.			1,451.	628.		290.
01 01SL	ī	00.	16	4,744.			4,744.	2,372.		949.
VARIESSL	ľ	00.	16	67,067.			67,067.	48,064.		13,413.
12 00SL	<u></u>	00.	16	25,910.			25,910.	25,191.		0
03 01SL	m	00.	16	1,164.			1,164.	1,164.		0
05 01SL	М	00.	16	8,885.			8,885.	8,885.		0
COMPUTERO 6 01SL	<u></u>	00.	16	1,595.			1,595.	1,152.		0
04 02SL	<u>_</u> M	00.	16	4,792.			4,792.	932.		1,597.
01 02SL	<u>m</u>	00.	16	7,840.			7,840.	5,227.		2,613.
08 02SL	Ŋ	00.	16	3,845.			3,845.	2,457.		769.
11 02SL	-2	.00	16	1,836.	7		1,836.	1,020.		367.
		Ô	Asset ((D) - Asset disposed	•	'ITC, Section 1	* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction	lus, Commercial F	Revitalızation	Deduction

FORM 990 PAGE 2 2004 DEPRECIATION AND AMORTIZATION REPORT

990

															_			
Amount Of Deprectation	370.	209.	100.	130.	25,214.	0	337.	234.	958.	5,187.	883.	618.	1,482.	692.	598.	301.	434.	238.
Current Sec 179											_							
Accumulated Depreciation	771.	406.	28.	289.	26,553.		709.	195.	3,261.	15,314.	515.	309.	617.	231.	189.	25.	36.	279.
Basis For Depreciation	1,850.	1,045.	499.	650.	756,416.	265,000.	1,685.	1,170.	4,792.	25,934.	3,530.	2,471.	5,926.	2,769.	1,794.	903.	1,303.	714.
Reduction In Basis				_														
Bus % Excl																		
Unadjusted Cost Or Basis	1,850.	1,045.	499.	650	756,416.	265,000.	1,685.	1,170.	4,792.	25,934.	3,530.	2,471.	5,926.	2,769.	1,794.	903.	1,303.	714.
Z o o	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Life	5.00	5.00	5.00	5.00	30.00	.000	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00
Method	03SL	3SL	38L	3SL	1SE 0	38L	3SL	38L	02SL	2SL	3SL	04SL	04SL	4SL	4SL	04SL	04SL	038L
Date Acquired	-	0	0			0		0		070102SL	0			0	0			
	0 4	0.5	04	03	90	90	90	350	0 4	0	12	01	0.2	03	0 5	90	90	07
Description	28COMPUTER	29COMPUTER	3 OCOMPUTER	31COMPUTER	32BUILDING	33LAND	37EQUIPMENT	38FURNITURE AND FIXTURES01	3 9СОМРИТЕК	40(D)VEHICLE	41COMPUTER	42COMPUTER	43COMPUTER	44COMPUTER	4 SCOMPUTER	4 6COMPUTER	47COMPUTER	48COMPUTER EQUIPMENT
Asset No	28	25	3(31	37	θ,	m	38	3.5	4(41	4.	4	4 (4 5	4 (4	4 8

428102 10-08-04

(D) - Asset disposed

2004 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 2

990

Amount Of Depreciation	581.	216.	830.	1,217.	7,877.	457.	1,216.	941.	223.	525.	110,408.	176,057.			
Current Sec 179											0	0			
Accumulated Depreciation	224.		761.	1,115.	5,908.	343.	811.	627.	149.	306.	291,192.	338,117.			
Basis For Depreciation	1,453.	1,080.	3,320.	4,866.	31,509.	1,829.	4,864.	3,762.	893.	2,100.	1,458,940.	1,838,286.			
Reduction In Basis											0	0			
Bus % Excl															
Unadjusted Cost Or Basis	1,453.	1,080.	3,320.	4,866.	31,509.	1,829.	4,864.	3,762.	893.	2,100.	1,458,940.	1,838,286.	 <u>.</u>	 ,	
Se Se	16	16	16	16	16	16	16	16	16	16					
Life	2.50	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		,	 		
Method	04SL	03SL	03SL	03SL	03SL	03SL	3SL	03SL	03SL	03SL			 		
Date Acquired							0		_				 		
¥	03	S11	08	08	10	10	11	11	11	12	ना	ঘ	 		
Description	49COMPUTER EQUIPMENT	55FURNITURE AND FIXTURES11	5950-XP PROFS		ZS COMPUTERS AND ISCREENS	62DIGITAL PROJECTOR	63FILE SERVERS	64COMPUTER SOFTWARE	65COMPUTER SOFTWARE	66PLANS	ANAGEMENT AND GEN	* GRAND TOTAL 990 PAGE 2 DEPR			
Asset No	45	5.5	55	9	61	62	9	79	9	99					

(D) - Asset disposed

FORM 990	RENTAL	INCOME	···	STATEMENT	1
KIND AND LOCATION OF PROPERT	Y		ACTIVITY NUMBER	GROSS RENTAL INC	OME
SPRINGFIELD MA	_		1	495,6	13.
TOTAL TO FORM 990, PART I, L	INE 6A		:	495,6	13.
FORM 990	RENTAL	EXPENSES		STATEMENT	2
DESCRIPTION		ACTIVITY NUMBER	AMOUNT	TOTAL	
DEPRECIATION PAYROLL INTEREST INSURANCE COMPUTER OPERATIONS PROFESSIONAL SERVICES OTHER TAXES TELEPHONE FRINGES AND TAXES TRAVEL AUDIT OFFICE SUPPLIES OTHER EXPENSES BAD DEBT UTILITIES REPAIRS AND MAINTENANCE			106,053. 24,738. 107,740. 12,579. <980.> 33,572. 45,788. 6,381. 6,324. 7,606. 6,300. 13. 4,482. 2,797. 28,938. 89,696.		

FORM 990 GAIN	(LOSS) FROM	SALE OF OTH	IER ASSET	TS	STATEMENT
DESCRIPTION		DATI ACQUIF		DATE SOLD A	METHOD CQUIRED
		07/01/	06/	/30/05 F	PURCHASED
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE		NET GAIN C OR (LOSS
	5,433.	25,934.	0	20,5	01.
O FM 990, PART I, LN 8	5,433.	25,934.	0	20,5	01.
ORM 990	PO	HER EXPENSES	3		STATEMENT 4
	(A)	(B) PROGRAM	1 MAN	(C) NAGEMENT	(D)
DESCRIPTION	TOTAL	SERVICE	es ani	GENERAL	FUNDRAISING
PROFESSIONAL					
SERVICES	214,618			12,744.	
OTHER TAXES	5,761		389.	2,872.	
INSURANCE	30,274	. 12,9	981.	17,293.	
ICENSES, DUES AND	22 207	21 -	20	1 057	2
PEES PROGRAM EXPENSE	33,297 131,934			1,957. 14,525.	
MPLOYEE TRAINING	23,403			3,654.	
CONSTRUCTION COSTS	3,041,707		707.	3,034.	70
MATERIALS PRODUCTION PROVIDER	51,618			11,621.	318
REIMBURSEMENTS	62,479	62,4	179.		
THER EXPENSES	9,139	9,1	.39.		
COMPUTER OPERATIONS	3,211		0.	3,194.	17
BAD DEBT	40,600	40,6	500.		
	3,648,041	. 3,571,6		67,860.	8,523

EXPLANATION

TO PROVIDE HOUSING ASSISTANCE AND TECHNICAL ASSISTANCE TO LOW-INCOME AND DISABLED INDIVIDUALS IN WESTERN MASSACHUSETTS

PART III

FORM 990	SPECIFIC A	SSISTANCE TO INI	DIVIDUALS	STATEMENT	6
DESCRIPTION				AMOUNT	<u>-</u>
OF	ANCE PAYMENTS PAID T -INCOME INDIVIDUALS	O LANDLORDS ON T	THE BEHALF	27,821,1	35.
TOTAL TO FORM	990, PART II, LINE	23		27,821,1	35.
FORM 990	ОТНЕ	R PROGRAM SERVIC	CES	STATEMENT	7
DESCRIPTION			GRANTS AND ALLOCATIONS	EXPENSES	
PROGRAMS PROPERTY MANA TEMPORARY SHE OTHER RENTAL OTHER DEVELOP SSTAP RAFT	LTER FOR THE HOMELES ASSISTANCE PROGRAMS	S		669,9 151,3 286,8 127,8 385,5 363,8 246,8	91. 01. 29. 56. 25.
FORM 990	DEPRECIATION OF A	SSETS HELD FOR 1	INVESTMENT	STATEMENT	8
DESCRIPTION		COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALU	E
LAND (1) LAND (2) LAND (3) LAND (4) LAND (5) LAND (6) BUILDING (1) BUILDING (2) BUILDING (3) BUILDING (4) BUILDING (5) BUILDING (6) IMPROVEMENTS IMPROVEMENTS	- BUILDING (4) - BUILDING (4)	45,000. 40,000. 20,825. 41,310. 50,000. 41,440. 189,994. 164,831. 219,109. 210,393. 176,373. 178,910. 3,447. 2,611.	0. 0. 0. 0. 0. 88,073. 77,215. 101,647. 99,108. 82,241. 84,190. 1,032. 780.	45,0 40,0 20,8 41,3 50,0 41,4 101,9 87,6 117,4 111,2 94,1 94,7 2,4 1,8	00. 25. 10. 00. 40. 21. 16. 85. 32. 20.

HAP, INC.			04-2518368
IMPROVEMENTS - BUILDING (4)	1,582.	360.	1,222.
- IMPROVEMENTS - BUILDING (4)	5,120.	1,152.	3,968.
IMPROVEMENTS - BUILDING (6) IMPROVEMENTS - BUILDING	1,457.	236.	1,221.
(LUDLOW) IMPROVEMENTS - BUILDING	5,310.	798.	4,512.
(LUDLOW)	590.	90.	500.
IMPROVEMENTS - BUILDING (GREENFIELD)	5,431.	816.	4,615.
IMPROVEMENTS - BUILDING (GREENFIELD)	7,178.	1,074.	6,104.
IMPROVEMENTS - BUILDING	7,170.	1,074.	0,104.
(GREENFIELD)	6,061.	912.	5,149.
BUILDING (LORRAINE)	372,000.	51,150.	320,850.
BUILDING (LORRAINE)	1,273,612.	142,360.	
IMPROVEMENTS - BUILDING	, ,		
(DEWITT) IMPROVEMENTS - BUILDING	2,340.	295.	2,045.
(LUDLOW)	1,435.	180.	1,255.
ROOF (DEWITT)	5,400.	540.	4,860.
BUILDING IMPROVEMENTS	1,586.	160.	1,426.
		1,520.	
BUILDING IMPROVEMENTS	15,200.	· ·	
CLOSED CIRCUIT TELEVISION BUILDING IMPROVEMENTS	5,442.	3,264.	2,178.
	1 614	120.	1,494.
(LORRAINE) BUILDING IMPROVEMENTS	1,614.	150.	
	2,000.		1,850.
BUILDING IMPROVEMENTS BUILDING IMPROVEMENTS	920. 4,300.	69. 324.	851. 3,976.
HEATING & COOLING	605.	45.	560.
BUILDING IMPROVEMENTS	3,300.	249.	3,051.
BUILDING IMPROVEMENTS	1,658.	123.	1,535.
CARPET	2,308.	174.	2,134.
	-	174.	2,163.
CARPET	2,337.		
HEATING & COOLING	2,372.	177.	2,195.
CARPET	3,327.	248.	3,079.
LAND (1) - STRONG	57,000. 41,200.	0. 0.	57,000. 41,200.
LAND (2) - PLUMTREE		12,302.	
BUILDING - STRONG	125,404.	21,632.	113,102.
BUILDING - PLUMTREE	237,953.		216,321.
BUILDING - STRONG	9,745.	620.	9,125.
BUILDING - STRONG	2,727.	173. 11,167.	2,554.
BUILDING - STRONG	175,488.		164,321.
BLDG IMPROVEMENTS	1,045.	38.	1,007.
BLDG IMPROVEMENTS	4,840.	176.	4,664.
BUILDING ADDITIONS	17,342.	1,262.	16,080.
HEATING & COOLING	2,390.	60.	2,330.
HEATING & COOLING	4,670.	117.	4,553.
CARPET	5,103.	128.	4,975.
HEATING & COOLING	2,068.	52.	2,016.
BUILDING IMPROVEMENTS	2,250.	56.	2,194.
BUILDING EQUIPMENT	1,080.	216.	864.
BUILDING IMPROVEMENTS	2,000.	50.	1,950.
LAND	30,000.	0.	30,000.

HAP, INC.			04-25183	368
SIMONOKO FLOORBLDG	4 44	4.0		
IMPROVEMENT	1,041.	43.		98.
LANDSCAPING (BRAY)	3,100.	142.	2,9	
TURNER	2,350.	39.	2,31	
WALSH	720.	11.		09.
REIDY	719.	10.		9.
ABC MASONRY	11,100.	46.	11,09	
LANDSCAPING	31,250.	1,302.	29,94	
FURNICE COIL	5,372.	112.	5,20	
PLUMBING	620.	13.		07.
ENTRANCE IMPROVEMENTS	338.	13.		25.
ENTRANCE IMPROVEMENTS	1,099.	41.	1,09	
ESC OIL TANK REMOVAL	3,464.	65.	3,39	
TANK REMOVAL RPT	1,106.	18.	1,08	
GUARD RAIL PARKING LOT	3,500.	117.	3,38	33.
TOWSLEY ASSOC HVAC STUDY	7,800.	16.	7,78	34.
FURNACE	4,911.	41.	4,8	70.
TOTAL TO FORM 990, PART IV, LN 55 =	3,919,523.	791,124.	3,128,39	99.
FORM 990 OTHER	INVESTMENTS		STATEMENT	9
DESCRIPTION		VALUATION METHOD	AMOUNT	
INVESTMENT IN JV'S AND LP'S		COST	178,9	50.
שמתאז שם האחם או האחם איני בייים בי				
TOTAL TO FORM 990, PART IV, LINE 56	, COLUMN B		178,9	50.
FORM 990 DEPRECIATION OF ASSET		R INVESTMENT	178,9	10
	'S NOT HELD FOR			
		R INVESTMENT ACCUMULATED DEPRECIATION		10
FORM 990 DEPRECIATION OF ASSET	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION 0.	STATEMENT BOOK VALUE 20,88	10 E
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	STATEMENT BOOK VALUE	10 E
FORM 990 DEPRECIATION OF ASSET	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION 0.	STATEMENT BOOK VALUE 20,88	10 39.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER	COST OR OTHER BASIS 20,889. 27,150.	ACCUMULATED DEPRECIATION 0. 18,309.	STATEMENT BOOK VALUE 20,88	10 39.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER	COST OR OTHER BASIS 20,889. 27,150. 1,608.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608.	STATEMENT BOOK VALUE 20,88	10 39. 11. 0.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER COMPUTER SOFTWARE	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840.	STATEMENT BOOK VALUE 20,88	10 39. 11. 0.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094.	STATEMENT BOOK VALUE 20,88	10 39. 41. 0. 0. 0.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER SOFTWARE COMPUTER SOFTWARE	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582.	STATEMENT BOOK VALUE 20,88	39. 0. 0. 0.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER SOFTWARE NOTEBOOK COMPUTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144.	STATEMENT BOOK VALUE 20,88	10 39. 41. 0. 0. 0.
FORM 990 DEPRECIATION OF ASSET DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER SOFTWARE NOTEBOOK COMPUTER WHALLEY/COMPUTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295.	STATEMENT BOOK VALUE 20,88	10 39. 11. 0. 0. 0. 0.
DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER NOTEBOOK COMPUTER WHALLEY/COMPUTER PRINTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515.	STATEMENT BOOK VALUE 20,88	10 39. 11. 0. 0. 0. 0. 0.
DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER SOFTWARE NOTEBOOK COMPUTER NOTEBOOK COMPUTER WHALLEY/COMPUTER PRINTER COMPUTER COMPUTER COMPUTER COMPUTER COMPUTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515. 1,198.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515. 1,198.	STATEMENT BOOK VALUE 20,88	39. 41. 0. 0. 0. 0. 0.
DESCRIPTION LAND BUILDING IMPROVEMENTS COMPUTER/PRINTER COMPUTER COMPUTER COMPUTER COMPUTER COMPUTER NOTEBOOK COMPUTER COMPUTER NOTEBOOK COMPUTER WHALLEY/COMPUTER PRINTER	COST OR OTHER BASIS 20,889. 27,150. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515.	ACCUMULATED DEPRECIATION 0. 18,309. 1,608. 2,840. 4,791. 2,094. 61,582. 2,144. 10,295. 1,515.	STATEMENT BOOK VALUE 20,88	10 39. 41. 0. 0. 0. 0.

HAP, INC.			04-2518368
TELEDEX	49,599.	42,411.	7,188.
- BUILDING IMPROVEMENTS	33,690.	23,583.	10,107.
BUILDING IMPROVEMENTS	16,902.	10,985.	5,917.
BUILDING IMPROVEMENTS	1,451.	918.	533.
WB MASON-FURNITURE & FIXTURES	4,744.	3,321.	1,423.
BLDG IMPROVEMENTS	67,067.	61,477.	5,590.
COMPUTER EQUIPMENT	25,910.	25,191.	719.
COMPUTER	1,164.	1,164.	0.
COMPUTER	8,885.	8,885.	0.
ALTERNATE ADV COMPUTER	1,595.	1,152.	443.
COMPUTERS	4,792.	2,529.	2,263.
BLACKBAUD SETUP & TRAINING	7,840.	7,840.	0.
COMPUTER	3,845.	3,226.	619.
COMPUTER	1,836.	1,387.	449.
COMPUTER	1,850.	1,141.	709.
COMPUTER	1,045.	615.	430.
COMPUTER	499.	128.	371.
COMPUTER	650.	419.	231.
BUILDING	756,416.	51,767.	704,649.
LAND	265,000.	0.	265,000.
PORCHES	3,875.	1,960.	1,915.
HOT WATER HEATER	1,218.	418.	800.
FLOORING	4,245.	877.	3,368.
COMMUNICATION EQUIPMENT	1,685.	1,046.	639.
FURNITURE AND FIXTURES	1,170.	429.	741.
COMPUTER	4,792.	4,219.	573.
COMPUTER	3,530.	1,398.	2,132.
COMPUTER	2,471.	927.	1,544.
COMPUTER	5,926.	2,099.	3,827.
COMPUTER	2,769.	923.	1,846.
COMPUTER	1,794.	787.	1,007.
COMPUTER	903.	326.	577.
COMPUTER	1,303.	470.	833.
COMPUTER EQUIPMENT	714.	517.	197.
COMPUTER EQUIPMENT	1,453.	805.	648.
BUILDING IMPROVEMENTS	10,347.	864.	9,483.
BUILDING IMPROVEMENTS	18,671.	941.	17,730.
BUILDING IMPROVEMENTS	59,512.	5,951.	53,561.
BUILDING IMPROVEMENTS	3,300.	165.	3,135.
BUILDING IMPROVEMENTS	10,373.	691.	9,682.
FURNITURE AND FIXTURES	1,080.	216.	864.
COMPUTER SOFTWARE	117,288.	58,644.	58,644.
COMPUTER SOFTWARE	27,512.	13,756.	13,756.
BUILDING IMPROVEMENTS	8,225.	598.	7,627.
50-XP PROFS	3,320.	1,591.	1,729.
3 PRINTERS		2,332.	2,534.
25 COMPUTERS AND SCREENS	4,866. 31,509.	13,785.	2,534. 17,724.
DIGITAL PROJECTOR FILE SERVERS	1,829.	800.	1,029.
	4,864.	2,027. 1,560	2,837.
COMPUTER SOFTWARE	3,762.	1,568.	2,194.
COMPUTER SOFTWARE	893.	372.	521.
5DW FLAT FILE FOR PLANS	2,100.	831.	1,269.
VEHICLE	23,885.	5,308.	18,577.

HAP, INC.			04-2518	368
COMPUTER	776.	237.		39.
SOFTWARE	2,046.	398.		48.
DESKTOP COMPUTERS	10,049.	1,396.		53.
BLACKBAUD MODULE	1,158.	161.		97.
CDW-GOVERNMENT	2,042.	284.		58.
COLOR PRINTER	1,495.	208.	•	87.
COMPUTER- LAPTOPS	4,743.	659.	4,0	84.
BELKIN SWITCH	508.	42.		66.
SERVER	3,929.	131.	•	98.
PRI CARD	3,080.	359.		21.
PROPERTY MGMT SYSTEM	13,030.	217.	12,8	13.
TOTAL TO FORM 990, PART IV, LN 57	1,812,352.	493,673.	1,318,6	79.
FORM 990 OT	HER ASSETS		STATEMENT	11
DESCRIPTION			AMOUNT	
OTHER ASSETS			46,0	73.
WORK IN PROCESS			477,2	
NOTE RECEIVABLE - AFFILIATE			403,4	
TOTAL TO FORM 990, PART IV, LINE 58	, COLUMN B		926,6	91.
FORM 990 MORTGA	GES PAYABLE		STATEMENT	12
DESCRIPTION			BALANCE DU	E
BANK OF AMERICA VARIOUS HOUSING AUTHORITIES AND COM	MIINTTY		898,0	50.
DEVELOPMENT CORPORATION	HONIII		270,0	00.
CITY OF NORTHHAMPTON			170,0	
MASSACHUSETTS HOUSING PARTNERSHIP BO	OARD		500,0	
MASS DHCD			500,0	
FLORENCE SAVINGS BANK			135,8	
BANK OF AMERICA			306,5	
BANK OF AMERICA BANK OF AMERICA			991,1 154,7	
TOTAL INCLUDED ON FORM 990, PART IV	, LINE 64B, COLU	MN B	3,926,3	83.

		OTHER NOT	ES AND L	OANS PAY	ABLE	STATEMENT	1.
LENDER'S	NAME	TERMS	OF REPA	YMENT			
COOPERAT: ENGLAND	IVE FUND OF I	NEW \$1,78	5 MONTHL	Y			
DATE OF NOTE	MATURITY DATE	ORIGINAL LOAN AMOUN		TEREST RATE			
	04/ /05	·	0.	9.00%			
SECURITY	PROVIDED BY	BORROWER	PURPOSE	OF LOAN			
	REAL PROPERTY D RECEIVABLES		PURCHAS	E OF EQU	IPMENT		
RELATIONS	SHIP OF LEND	ER					
NONE DESCRIPT	ION OF CONSI	DERATION			FMV OF CONSIDERATION	BALANCE DU	ΙE
	· <u></u>						
					0.		0
LENDER'S	NAME	TERMS	OF REPA	YMENT	0.		
DIOCESS (OF WESTERN		OF REPA				0
DIOCESS (OF WESTERN		/QRT INT				
DIOCESS (MASSACHUS DATE OF	OF WESTERN SETTS MATURITY	2,000 ORIGINAL	/QRT INT	EREST ON			0
DIOCESS (MASSACHUS DATE OF NOTE	OF WESTERN SETTS MATURITY DATE	2,000 ORIGINAL LOAN AMOUN	/QRT INT INT T	EREST ON TEREST RATE	LY		0
DIOCESS (MASSACHUS DATE OF NOTE	MATURITY DATE 03/07/06	2,000 ORIGINAL LOAN AMOUN	/QRT INT INT O. PURPOSE PROVIDE	TEREST RATE 4.00% OF LOAN FUNDING FINANCE	LY		0
DIOCESS (MASSACHUS DATE OF NOTE SECURITY	MATURITY DATE 03/07/06	2,000 ORIGINAL LOAN AMOUN BORROWER	/QRT INT INT O. PURPOSE PROVIDE USED TO	TEREST RATE 4.00% OF LOAN FUNDING FINANCE	LY FOR LOAN FUND		0
DIOCESS (MASSACHUS DATE OF NOTE SECURITY RELATIONS	MATURITY DATE 03/07/06 PROVIDED BY	2,000 ORIGINAL LOAN AMOUN BORROWER	/QRT INT INT O. PURPOSE PROVIDE USED TO	TEREST RATE 4.00% OF LOAN FUNDING FINANCE	FOR LOAN FUND AFFORDABLE		C
MASSACHUS DATE OF NOTE SECURITY RELATIONS NONE	MATURITY DATE 03/07/06 PROVIDED BY	2,000 ORIGINAL LOAN AMOUN BORROWER	/QRT INT INT O. PURPOSE PROVIDE USED TO	TEREST RATE 4.00% OF LOAN FUNDING FINANCE	LY FOR LOAN FUND	BALANCE DU	

HAP, INC.

-LENDER'S NAME TERMS OF REPAYMENT ORTLY INTEREST PAYMENTS LIFE INSURANCE COMMUNITY INVESTMENT INITIATIVE ORIGINAL INTEREST DATE OF MATURITY NOTE LOAN AMOUNT DATE RATE 04/01/07 250,000. 6.00% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN \$50,000 CERTIFICATE OF PROVIDE FUNDING FOR LOAN FUND DEPOSITS USED TO FINANCE AFFORDABLE HOUSING RELATIONSHIP OF LENDER FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE 0. 250,000. LENDER'S NAME TERMS OF REPAYMENT PROPERTY AND CASUALTY QRTLY INTEREST PAYMENTS INITIATIVE DATE OF MATURITY ORIGINAL INTEREST DATE LOAN AMOUNT NOTE RATE 01/01/07 250,000. 5.50% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN PROVIDE FUNDING FOR LOAN FUND USED TO FINANCE AFFORDABLE HOUSING RELATIONSHIP OF LENDER FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE

250,000.

LENDER'S	NAME		TERMS	OF REI	AYMENT		
LIFE INS	URANCE INITIA	ATIVE	QRTLY	INTER	EST PAYMEN	TS	
DATE OF NOTE	MATURITY DATE		IGINAL AMOUN'		INTEREST RATE		
	01/01/07		500,0	00.	4.00%		
SECURITY	PROVIDED BY	BORRO	WER	PURPOS	SE OF LOAN		
					O FINANCE	FOR LOAN FUND AFFORDABLE	
RELATION	SHIP OF LENDI	ER					
DESCRIPT:	ION OF CONSII	DERATI	ON			FMV OF CONSIDERATION	BALANCE DUE
			<u> </u>			0.	500,000.
LENDER'S	NAME		TERMS	OF REI	PAYMENT		
MASS. DEV	VELOPMENT FI	NANCE	2,625	/MONTH			
DATE OF NOTE	MATURITY DATE		IGINAL AMOUN		NTEREST RATE		
	04/01/06			0.	5.50%		
SECURITY	PROVIDED BY	BORRO	WER	PURPOS	SE OF LOAN		
CERTAIN (OFFICE EQUIPM	1ENT		PURCHA	SE OF EQU	IPMENT	
RELATIONS	SHIP OF LENDE	ER					

24,540.

LENDER'S NAME TERMS OF REPAYMENT **GMAC** \$650 MONTHLY PAYMENTS DATE OF MATURITY ORIGINAL INTEREST LOAN AMOUNT NOTE DATE RATE 07/17/05 7.95% 0. SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN AUTOMOBILE PURCHASE OF COMPANY VEHICLE RELATIONSHIP OF LENDER FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE 0. 0. LENDER'S NAME TERMS OF REPAYMENT COMMUNITY ECONOMIC DUE UPON OBTAINING PERM. DEVELOPMENT ASSISTANCE FINANCING CORP DATE OF MATURITY ORIGINAL INTEREST NOTE DATE LOAN AMOUNT RATE 0. 7.00% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN DEVELOPEMENT PHASE LOAN FOR THE DEVELOPMENT OF AFFORDABLE HOUSING RELATIONSHIP OF LENDER FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE

4,850.

LENDER'S	NAME	TERM	S OF R	EPAYMENT		
COOPERAT: ENGLAND	IVE FUND OF	NEW \$766	монтн			
DATE OF NOTE	MATURITY DATE	ORIGINA LOAN AMOU		INTEREST RATE		
	05/ /08		0.	6.50%		
SECURITY	PROVIDED BY	BORROWER	PURP	OSE OF LOAN	1	
					AN FOR AFFORDABLE	
RELATIONS	SHIP OF LEND	ER				
DESCRIPT	ION OF CONSI	DERATION			FMV OF CONSIDERATION	BALANCE DUE
					0.	24,369.
LENDER'S	NAME	TERM	S OF R	EPAYMENT		
COOPERAT: ENGLAND	IVE FUND OF	NEW 2,31	6/MONT	'H		
DATE OF NOTE	MATURITY DATE	ORIGINA LOAN AMOU		INTEREST RATE		
	08/15/07	· · · · · · · · · · · · · · · · · · ·	0.	7.00%		
SECURITY	PROVIDED BY	BORROWER	PURP	OSE OF LOAN	ı	
	REAL PROPERT D RECEIVABLE	•	PURC	HASE OF EQU	IPMENT	
RELATIONS	SHIP OF LEND	ER				
NONE						

FMV OF

CONSIDERATION BALANCE DUE

0.

55,716.

DESCRIPTION OF CONSIDERATION

	NAME	TER	MS OF R	EPAYMENT		
COOPERATI ENGLAND	IVE FUND OF N	EW 2,2	97/MONT	H		
DATE OF NOTE	MATURITY DATE	ORIGINA LOAN AMO	AL UNT	INTEREST RATE		
	08/15/07		0.	7.50%		
SECURITY	PROVIDED BY	BORROWER	PURP	OSE OF LOAN		
	REAL PROPERTY D RECEIVABLES	•	PURC	HASE OF EQU	IPMENT	
RELATIONS	SHIP OF LENDE	R ——				
NONE DESCRIPTI	ION OF CONSID	ERATION			FMV OF CONSIDERATION	BALANCE DUE
					0.	54,965.
LENDER'S	NAME	TER	MS OF R	EPAYMENT		-
	TOF HOUSING DEVELOPMENT	•	667/QTR			
		ORIGIN	ΑL	INTEREST		
DATE OF NOTE	MATURITY DATE	LOAN AMO		RATE		
NOTE	DATE	LOAN AMO	UNT 0.	RATE		
NOTE	DATE 12/31/05	LOAN AMO	UNT 0. PURPO	RATE .00%	•	
SECURITY	DATE 12/31/05	LOAN AMO	UNT 0. PURPO	RATE .00%	•	

81,667.

MASS HOU FUND	SING PARTNER	SHIP	-			
DATE OF NOTE	MATURITY DATE	ORIGINAL LOAN AMOUN		INTEREST RATE		
			0.	.00%		
SECURITY	PROVIDED BY	BORROWER	PURP	OSE OF LOAN		
			PRE-	DEVELOPMENT	COSTS	
RELATION	SHIP OF LEND	ER				
DESCRIPT	ION OF CONSI	DERATION			FMV OF CONSIDERATION	BALANCE DUE
					0.	5,000.
LENDER'S	NAME	TERMS	OFR			
	SING PARTNER	SHIP		EPAIMENT		
FUND	SING PARTNER: MATURITY DATE	SHIP ORIGINAI LOAN AMOUN		INTEREST RATE		
FUND DATE OF	MATURITY	ORIGINAI		INTEREST		
FUND DATE OF NOTE	MATURITY	ORIGINAI LOAN AMOUN) IT 0.	INTEREST RATE		
FUND DATE OF NOTE	MATURITY DATE	ORIGINAI LOAN AMOUN	0.	INTEREST RATE	COSTS	
FUND DATE OF NOTE SECURITY	MATURITY DATE	ORIGINAI LOAN AMOUN BORROWER	0.	INTEREST RATE .00% OSE OF LOAN	COSTS	

5,000.

LENDER'S NAME TERMS OF REPAYMENT COMMUNITY ECONOMIC DUE UPON OBTAINING PERM. DEVELOPMENT ASSISTANCE FINANCING CORP DATE OF ORIGINAL MATURITY INTEREST NOTE LOAN AMOUNT DATE RATE 0. 7.00% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN PRE-DEVELOPMENT COSTS RELATIONSHIP OF LENDER NONE FMV OF CONSIDERATION BALANCE DUE DESCRIPTION OF CONSIDERATION 0. 117,553. LENDER'S NAME TERMS OF REPAYMENT COMMUNITY ECONOMIC DUE UPON OBTAINING PERM. DEVELOPMENT ASSISTANCE FINANCING CORP DATE OF ORIGINAL MATURITY INTEREST LOAN AMOUNT NOTE DATE RATE 0. 7.00% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN PRE-DEVELOPMENT COSTS RELATIONSHIP OF LENDER NONE FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE

43,470.

0.

- LENDER'S NAME TERMS OF REPAYMENT COMMUNITY ECONOMIC DUE UPON OBTAINING PERM. DEVELOPMENT ASSISTANCE FINANCING CORP DATE OF MATURITY ORIGINAL INTEREST NOTE LOAN AMOUNT DATE RATE 7.00% 0. SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN PRE-DEVELOPMENT COSTS RELATIONSHIP OF LENDER NONE FMV OF CONSIDERATION BALANCE DUE DESCRIPTION OF CONSIDERATION 0. 16,031. LENDER'S NAME TERMS OF REPAYMENT HOUSING PARTNERSHIP INT QTRLY VENTURES, INC. MATURITY DATE OF ORIGINAL INTEREST NOTE DATE LOAN AMOUNT RATE 03/31/09 0. 4.00% SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN PURCHASE OF EQUIPMENT RELATIONSHIP OF LENDER FMV OF DESCRIPTION OF CONSIDERATION CONSIDERATION BALANCE DUE

51,510.

0.

LENDER'S NAME	TERMS (OF REPAY	MENT		
MASS HOUSING INVESTMENT CORP	LINE OF	F CREDIT	r		
	ORIGINAL AN AMOUNT		TEREST RATE		
09/ /06	(0.	6.00%		
SECURITY PROVIDED BY BORD	ROWER I	PURPOSE	OF LOAN		
RELATIONSHIP OF LENDER NONE					
DESCRIPTION OF CONSIDERA	TION			FMV OF CONSIDERATION	BALANCE DUE
				0.	63,000.
LENDER'S NAME		OF REPAY	MENT		
	\$656 MC ORIGINAL AN AMOUNT	INT	TEREST RATE		
12/06/07	17,616	_` _	6.25%		
SECURITY PROVIDED BY BORE	ROWER I	PURPOSE	OF LOAN		
CERTAIN AUTOMOBILE			· · · · · · · · · · · · · · · · · · ·		
RELATIONSHIP OF LENDER					
NONE				mar. 0.	
DESCRIPTION OF CONSIDERA	TION			FMV OF CONSIDERATION	BALANCE DUE
				0.	17,616.
TOTAL INCLUDED ON FORM 99	90. PART 1	IV. LINI	E 64, CO	LUMN B	1,765,287.

FORM 990	OTHER LIABILITIES	STATEMENT	14
DESCRIPTION		AMOUNT	
ESCROW LIABILITIES ACCRUED LIABILITY		227,7 543,2	
TOTAL TO FORM 990), PART IV, LINE 65, COLUMN B	770,9	29.
FORM 990	OTHER REVENUE NOT INCLUDED ON FORM 990	STATEMENT	15
DESCRIPTION		AMOUNT	
RENTAL EXPENSES U	JSED TO REDUCE INCOME ON PAGE 1	482,0	27.
TOTAL TO FORM 990), PART IV-A	482,0	27.
FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT	16
DESCRIPTION		AMOUNT	
RENTAL EXPENSES		482,0	27.
TOTAL TO FORM 990), PART IV-B	482,0	27.

17

STATEMENT

- FORM 990

	TRUSTLES AND REI EMPLOILES			
NAME AND ADDRESS	TITLE AND AVRG HRS/WK		EMPLOYEE BEN PLAN CONTRIB	
PETER GAGLIARDI 322 MAIN STREET SPRINGFIELD, MA 01105	EXEC DIRECTOR 40/WEEK	98,093.	10,198.	5,893.
ELLEN HATZAKIS 322 MAIN STREET SPRINGFIELD, MA 01105	CFO 40/WEEK	75,512.	6,074.	0.
LINDA MORLEY 322 MAIN STREET SPRINGFIELD, MA 01105	LEGAL COUNSEL 40/WEEK	69,731.	4,100.	0.
KAREN ANN LEVEILLE 322 MAIN STREET SPRINGFIELD, MA 01105	REAL ESTATE OFF 40/WEEK		4,492.	0.
JAMES REIS 322 MAIN STREET SPRINGFIELD, MA 01105	ASSOCIATE EXEC 40/WEEK		5,890.	0.
NEAL MCBRIDE 322 MAIN STREET SPRINGFIELD, MA 01105	PRESIDENT 1/WEEK	0.	0.	0.
CARLOS VEGA 322 MAIN STREET SPRINGFIELD, MA 01105	VICE PRESIDENT 1/WEEK	0.	0.	0.
MR. JOSEPH LAPLANTE 322 MAIN STREET SPRINGFIELD, MA 01105	VICE PRESIDENT 1/WEEK	0.	0.	0.
MR. CHARLES RUCKS 322 MAIN STREET SPRINGFIELD, MA 01105	TREASURER 1/WEEK	0.	0.	0.
REV. CHARLES PINK 322 MAIN STREET SPRINGFIELD, MA 01105	CLERK 1/WEEK	0.	0.	0.
JAMES SHERBO 322 MAIN STREET SPRINGFIELD, MA 01105	VICE PRESIDENT 1/WEEK	0.	0.	0.

PART V - LIST OF OFFICERS, DIRECTORS,

TRUSTEES AND KEY EMPLOYEES

. 0). 0). 0). 0
. 0). 0). 0
. 0). 0). 0
. 0). 0
. 0). 0
. 0). 0
30,754	5,893
STA	ATEMENT 1
ЕХЕМРТ	NONEXEMP
	X
	X X
	X
	x
	X
	X X
	X
	x
	Х
	EXEMPT

X

X

X

POMEROY HOUSING INC.

NEIGHBORHOOD COLLABORATIVE, LLC

VERANO, INC

FORM 990	PROGR	AM SERVICE REV	STATEMENT 19			
DESCRIPTION	BUS CODE	UNRELATED BUSINESS INC	EXCL CODE	EXCLUDED AMOUNT	RELATED O EXEMPT FU TION INCO	NC-
DEVELOPMENT			 -		2,448,8	03.
HOMEOWNERSHIP					110,2	
CLIENT SERVICES					15,7	
PROPERTY MGMT					175,1	75.
TECH SERVICES					29,8	23.
RENTAL ASSISTANCE					14,7	72.
TO FORM 990, PART VII, L	INE 93		-		2,794,5	64.

- FORM 990

PART IX - INFORMATION REGARDING TAXABLE SUBSIDIARIES AND DISREGARDED ENTITIES

STATEMENT 20

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

HAP-CHS, INC II (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-3062889	100.00%	HOUSING SERVICES	<1,265.	<36,854.>

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

SOUTH CITY HOUSING CORPORATION

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER ID NUMBER	PERCENT OWNED	NATURE OF ACTIVITIES	TOTAL INCOME	END-OF-YEAR ASSETS
04-3071479	75.00%	LOW-INCOME HOUSING	<5,652.:	> 0.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

DWIGHT & CLINTON JOINT VENTURE (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-3006085	50.00%	RENTAL OF AFFORDABLE HOUSING	<22,294.>	1,198,365.

HAP COMMUNITY HOUSING INC

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-2770112	100.00%	SPONSOR OF AFFORDABLE HOUSING & RENTAL OF AFFORDABLE HOUSING	34,777.	1,906,394.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

THIRD CANAL INC. (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER ID NUMBER	PERCENT OWNED	NATURE OF ACTIVITIES	TOTAL INCOME	END-OF-YEAR ASSETS
04-3225504	60.00%	SPONSOR OF AFFORDABLE HOUSING	<1,978.>	102,514.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

QUADRANGLE COURT INC. (OWNED BY A SUBSIDIARY OF HAP INC)

ADDRESS

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-3329073	100.00%	SPONSOR OF AFFORDABLE HOUSING	<1,284.	> 0.

KENDALL INC. (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-3205019	79.00%	SPONSOR OF AFFORDABLE HOUSING	<1,278.>	27,185.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

KENWYN PARK INC. (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER ID NUMBER	PERCENT OWNED	NATURE OF ACTIVITIES	TOTAL INCOME	END-OF-YEAR ASSETS
				
04-3238388	79.00%	SPONSOR OF AFFORDABLE HOUSING	<45,891.>	0.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

BUTTERNUT HOUSING CORPORATION (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
04-3742817	100.00%	SPONSOR OF AFFORDABLE HOUSING	<3.261.>	40,037.

BUTTERNUT LIMITED PARTNERSHIP (OWNED BY A SUBSIDIARY OF HAP, INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
56-2320595	100.00%	RENTAL OF AFFORDABLE HOUSING	<2,767.>	498,092.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

KIBBE COURT INC. (OWNED BY A SUBSIDIARY OF HAP, INC.)

ADDRESS

322 MAIN ST, SPRINGFIELD, MA 01105

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
54-2063788	100.00%	SPONSOR OF AFFORDABLE HOUSING	<746.>	90,154.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

VERANO, INC (OWNED BY A SUBSIDIARY OF HAP INC.)

ADDRESS

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
20-1647984	100.00%	SPONSOR OF AFFORDABLE HOUSING	<1,106.>	284,457.

NEIGHBORHOOD COLLABORATIVE, LLC

ADDRESS

EMPLOYER	PERCENT	NATURE OF ACTIVITIES	TOTAL	END-OF-YEAR
ID NUMBER	OWNED		INCOME	ASSETS
20-2737538	100.00%	HOUSING REHABILITATION	0.	0.

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY

POMEROY HOUSING INC.

ADDRESS

EMPLOYER ID NUMBER	PERCENT OWNED	NATURE OF ACTIVITIES	TOTAL INCOME	END-OF-YEAR ASSETS
04-3191514	40.00%	SPONSOR OF AFFORDABLE HOUSING	4,501.	176,862.

FORM 990	PART VIII - RELATIONSHIP OF ACTIVITIES TO	STATEMENT	21
	ACCOMPLISHMENT OF EXEMPT PURPOSES		

LINE EXPLANATION OF RELATIONSHIP OF ACTIVITIES

- 93A HAP, INC. DEVELOPS & MANAGES REAL PROPERTY TO PROVIDE TEMPORARY AND PERMANENT HOUSING FOR THE HOMELESS & QUALIFIED LOW-INCOME INDIVIDUALS
- 93B HAP, INC. PROVIDES FINANCIAL COUNSELING FOR QUALIFIED LOW-INCOME INDIVIDUALS WHO ARE AT RISK OF LOSING THEIR HOMES.
- 93E HAP INC PROVIDES TECHNICAL AND EDUCATION SERVICES RELATED TO THE HAZARDS OF LEAD PAINT AND THE REHAB WORK REQUIRED TO PROVIDE SAFE HOUSING.
- 93C HAP INC. PROVIDES LEGAL AND FINANCIAL COUNSELING AND HOUSING EDUCATION SERVICES TO QUALIFIED INDIVIDUALS TO PRESERVE AFFORDABLE HOUSING.
- 93D HAP INC. MANAGES REAL PROPERTY TO PROVIDE HOUSING FOR QUALIFIED LOW INCOME INDIVIDUALS AND MENTALLY RETARDED INDIVIDUALS.
- 93F THE RENTAL ASSISTANCE PROGRAM PROVIDES RENT SUPPLEMENTS TO QUALIFIED INDIVIDUALS TO ALLOW THEM TO SECURE AFFORDABLE HOUSING.
- 97 HAP INC OWNS REAL PROPERTY TO PROVIDE HOUSING FOR QUALIFIED LOW INCOME INDIVIDUALS AND MENTALLY RETARDED INDIVIDUALS.

HAP, INC.

04-2518368

SCHEDULE A

STATEMENT REGARDING ACTIVITIES WITH SUBSTANTIAL CONTRIBUTORS, TRUSTEES, DIRECTORS, CREATORS, KEY EMPLOYEES, ETC,. PART III, LINE 2

STATEMENT

22

2(B) HAP, INC EXTENDED CREDIT TO ITS WHOLLY OWNED SUBSIDIARY AT STANDARD COMMERCIAL TERMS.

2(C) HAP, INC ALLOCATES OVERHEAD COSTS TO ITS WHOLLY OWNED SUBSIDIARY BASED ON THE DIRECT HOURS CHARGED TO THE SUBSIDIARY. ADDITIONALLY, OCCUPANCY COSTS ARE CHARGED BASED UPON THE SPACE USED BY THE SUBSIDIARY'S OPERATIONS 2(D) SEE FORM 990, PART V

Department of the Treasury Internal Revenue Service

Depreciation and Amortization (Including Information on Listed Property) ▶ See separate instructions. ▶ Attach to your tax return

► Attach to your tax return.

OMB No 1545-0172

Attachment Sequence No 67

Name(s) shown on return

Business or activity to which this form relates

990

Identifying number

<u>HA</u>	P, INC.				RM 990 P			04-2518368
Pá	art Election To Expense Certain Proper	ty Under Section 17	9 Note: If you	have any listed	d property, comp	lete Part V befo	re you com	
1	Maximum amount See instructions for	a higher limit for	certain busin	esses			1	102,000.
2	Total cost of section 179 property place	ed in service (see	Instructions)			2	
3	Threshold cost of section 179 property	before reduction	in limitation				. 3	410,000.
4	Reduction in limitation. Subtract line 3	from line 2. If zero	or less, ente	er -0-		•	4	
5	Dollar limitation for tax year Subtract line 4 from line	e 1 If zero or less, enter	-0- If married fil	ing separately, se	e instructions		5	
6	(a) Description of pi	operty		(b) Cost (busin	ness use only)	(c) Electe	d cost	
	 							
7	Listed property. Enter the amount from	line 29			7			
8	Total elected cost of section 179 proper	erty. Add amounts	s in column (c), lines 6 and	17		8	
	Tentative deduction. Enter the smaller		•				_9_	
10	Carryover of disallowed deduction from	n line 13 of your 2	003 Form 45	62			10	
	Business income limitation. Enter the s		•				11	
	Section 179 expense deduction Add I	•				···	12	
	Carryover of disallowed deduction to 2			•	▶ 13			· · · · · · · · · · · · · · · · · · ·
	e: Do not use Part II or Part III below fo			·				
	art II Special Depreciation Allowand							 -
	Special depreciation allowance for qualified property			rvice during the ta	ax year (see instruct	lions)	14	
	Property subject to section 168(f)(1) el	•	ctions) .			•	15	176 057
	Other depreciation (including ACRS) (s						16	176,057.
Pa	art III MACRS Depreciation (Do not	include listed pro			!			
_	MAGGG 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ction A	4		42	
77	MACRS deductions for assets placed	ın service in tax ye	ears beginnir	ia before 200	4		17	;
40	W	(4)	•	-				
18	If you are electing under section 168(i)		ssets placed	-			7	
18	year into one or more general asset ac	counts, check her	ssets placed	in service du	ring the tax	▶ □	ation Sust	
18	· ·	counts, check her Placed in Service	ssets placed re ce During 20	In service du O4 Tax Year	ring the tax Using the Ger	▶ ☐	ation Syst	em
18	year into one or more general asset ac	counts, check her	ssets placed re ce During 20 (c) Basis to (business/ii	in service du	ring the tax	neral Depreci	1	em (g) Depreciation deduction
	year into one or more general asset ac Section B - Assets (a) Classification of property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
19a b c	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
19a b	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property 15-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property 15-year property 20-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger (d) Recovery period	Į.	(f) Method	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property 15-year property 20-year property 25-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger	Į.	1	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property 15-year property 20-year property 25-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger (d) Recovery period	(e) Convention	(f) Method	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger (d) Recovery period 25 yrs 27 5 yrs.	(e) Convention	(f) Method	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 7-year property 10-year property 15-year property 20-year property 25-year property	Counts, check here Placed in Service (b) Month and year placed	ssets placed re ce During 20 (c) Basis to (business/ii	In service du O4 Tax Year r depreciation rivestment use	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs	(e) Convention	(f) Method	
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property	Counts, check her Placed in Servic (b) Month and year placed in service / / / / /	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs.	(e) Convention MM MM MM MM	S/L S/L S/L S/L S/L S/L	(g) Depreciation deduction
19a	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property	Counts, check her Placed in Servic (b) Month and year placed in service / / / / /	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs.	(e) Convention MM MM MM MM	S/L S/L S/L S/L S/L S/L	(g) Depreciation deduction
19a b c c d e f s	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F	Counts, check her Placed in Servic (b) Month and year placed in service / / / / /	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs.	(e) Convention MM MM MM MM	S/L S/L S/L S/L S/L S/L S/L S/L	(g) Depreciation deduction
19a b c c d e f s s h	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year	Counts, check her Placed in Servic (b) Month and year placed in service / / / / /	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern	(e) Convention MM MM MM MM	S/L	(g) Depreciation deduction
19a b c c d e f s s h	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year	Counts, check her Placed in Servic (b) Month and year placed in service / / / / /	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the tax Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs.	MM MM MM MM MM MM	S/L	(g) Depreciation deduction
19a b c d d e f s s s s s s s s s s s s s s s s s s	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year	Counts, check her Placed in Service (b) Month and year placed in service / / / / Placed in Service	ssets placed re ce During 20 (c) Basis to (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions)	Using the tax Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs.	MM MM MM MM MM MM	S/L	(g) Depreciation deduction
19a b c d d e f 20a b c C P 2	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year Int IV Summary (See instructions.)	Placed in Service (b) Month and year placed in service / / / / / / Placed in Service	ssets placed re ce During 20 (c) Basis for (business/ii only - see	In service du O4 Tax Year r depreciation rivestment use instructions) 4 Tax Year U	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs. 40 yrs.	MM MM MM MM MM MM	S/L	(g) Depreciation deduction
19a b c d e f 20a b c P 21 22	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year Art IV Summary (See instructions.) Listed property Enter amount from line	Counts, check her Placed in Service (b) Month and year placed in service / / / / / / / Placed in Service / / / / / / / / / / / / / / / / / /	ssets placed re ce During 200 (c) Basis for (business/ii only - see	O4 Tax Year respectively. O4 Tax Year respectively. O4 Tax Year U O5 Tax Year U O6 Tax Year U O6 Tax Year U	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs. 40 yrs.	MM	S/L	(g) Depreciation deduction
19a b c d d e f 20a b c Pa 21 22	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 15-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year Art IV Summary (See instructions.) Listed property Enter amount from line Total. Add amounts from line 12, lines	Counts, check her Placed in Service (b) Month and year placed in service // // // // // // // // // // // // /	ssets placed re ce During 20 (c) Basis to (business/ionly - see During 200 es 19 and 20 artnerships a	In service du O4 Tax Year r depreciation rivestment use instructions) 4 Tax Year U In column (g and S corpora	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs. 40 yrs.	MM	S/L S/L	(g) Depreciation deduction
19a b c d d e f 20a b c Pa 21 22	year into one or more general asset ac Section B - Assets (a) Classification of property 3-year property 5-year property 10-year property 20-year property 25-year property Residential rental property Nonresidential real property Section C - Assets F Class life 12-year 40-year 40-year Total. Add amounts from line 12, lines Enter here and on the appropriate lines For assets shown above and placed in portion of the basis attributable to section	Placed in Service (b) Month and year placed in service // / / / / / / / / / / / / / / / / /	ssets placed re ce During 20 (c) Basis to (business/ionly - see During 200 es 19 and 20 artnerships a	In service du O4 Tax Year r depreciation rivestment use instructions) 4 Tax Year U In column (g and S corpora	Using the Ger (d) Recovery period 25 yrs 27 5 yrs. 27 5 yrs. 39 yrs. sing the Altern 12 yrs. 40 yrs.	MM	S/L S/L	(g) Depreciation deduction

Form 4562 (2004) Part V Listed Propert	ly (Include a	utomobiles	certain oth	ner vehic	les, cel	lular tele	phone	s, certain	comput	ers, and	propert	y used fo		Page : unmen
recreation, or a Note : For any t through (c) of S	ehicle for wi						dedu	cting lease	expen	se, comp	olete on	ly 24a, 2	4b, colun	nns (a,
Section A - Depreciation a	nd Other In	formation	(Caution: S	See instr	uctions	for limits	for pa	ssenger a	utomol	oiles.)				
24a Do you have evidence to s	upport the bu	siness/inves	tment use cl	aimed?	<u> </u>	es	No	24b If "Y	es," is t	he evide	nce writ	ten?	Yes	N
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Busine investm use perce	ent of	(d) Cost or her basis	l de la	(e) sis for depre siness/inve use only	stment	(f) Recovery period] M	(g) ethod/ evention	Depr	(h) eciation luction	Elec section	(i) cted in 179 ost
25 Special depreciation allo year and used more tha			, , ,	placed	ın servi	ce during	the ta	ax		25				
26 Property used more tha	n 50% in a c	ualified bu						r	1					_
			<u>%</u> %		-						 	····		
			%								 			
27 Property used 50% or le	ss in a qual	fied busine	ss use:											
			%						S/L·		ļ			
			_%						S/L·		ļ			
	4) 1 55	<u> </u>	<u>% </u>						S/L·		<u> </u>			
Add amounts in columnAdd amounts in column	• • •	•				, page 1				28	<u> </u>			
29 Add amodnis in column	(I), III IE 20. L	incernere a	Section I			on Use	of Vet	nicles			1.11	. 29		
f you provided vehicles to y hose vehicles.	our employe	es, first an		iestions a)	г	ion C to :	see if y	you meet a	1	ption to ((d)	· ·	ing this s (e)	ection fo	
30 Total business/investment year (do not include com		uring the	1	nicle	1	hicle	v	<u>/ehicle</u>	[hicle	1	hicle	Veh	
31 Total commuting miles of		the year												
32 Total other personal (no	-	-												-
driven .	•				_						ļ			
33 Total miles driven dunne	•													
Add lines 30 through 32						1	-			T	<u> </u>	Γ		
34 Was the vehicle availab	le for person	al use	Yes_	No	Yes	No	Yes	No No	Yes	No	Yes	No	Yes	No
during off-duty hours? 35 Was the vehicle used p	rimanly by a	more	\			-				 	ļ			
than 5% owner or relate		111016				l								
36 Is another vehicle availa		onal .										-		•
	Section C	- Question	s for Emp	loyers V	Vho Pro	vide Vel	nicles	for Use by	y Their	Employe	ees			
Answer these questions to owners or related persons.	determine if	you meet a	n exceptior	to com	pleting	Section	B for v	ehicles us	ed by e	mployee	s who a	re not m	ore than	5%
37 Do you maintain a writte employees?	en policy stat	tement that	prohibits a	ıll persoi	nal use	of vehicle	es, inc	luding cor	nmuting	g, by you	r		Yes	No
38 Do you maintain a writte employees? See instruction	tions for veh	ncles used	by corpora	te office						your				ļ -
39 Do you treat all use of v	-		-											ļ
10 Do you provide more the		_			informa	tion from	your (employees	s about					
the use of the vehicles, 11 Do you meet the require Note: If your answer to	ments conc	erning qual	ified autom	obile de				oovered v	objolos					
Part VI Amortization	37, 36, 33, 2	10, 01 41 15	res, do n	or comp	nete Se	CHOILD	or une	COVERED V	ei iicies.					Ь
(a) Description of	costs		(b) Date amortization begins		(C) Amortiza amoun	able		(d) Code section		(e) Amortiza period or per		Ai	(f) nortization r this year	
42 Amortization of costs th	at begins du	rıng your 2		ar:						p 3 0 0 1 p 01			,	
				.							, 1			
43 Amortization of costs th	-	-	•								43			
44 Total. Add amounts in o	column (f). Se	ee instructi	ons for whe	ere to rep	oort						44			

4562

Department of the Treasury Internal Revenue Service

Depreciation and Amortization RENT (Including Information on Listed Property)

➤ See separate instructions.

HAP, INC. SPRINGFIELD MA 04Part I Election To Expense Certain Property Under Section 179 Note: If you have any listed property, complete Part V before you complete Part I.

► Attach to your tax return.

2004

1

Attachment Sequence No. 6

04-2518368

Name(s) shown on return

Business or activity to which this form relates

Identifying number

1	Maximum amount. See instructions for a	higher limit for	certain busin	esses					1	102,000.
2	Total cost of section 179 property place	d in service (see	instructions)				_	2	
	Threshold cost of section 179 property i	· ·		•				•	3	410,000.
4	Reduction in limitation. Subtract line 3 fr			er •0•	•		•		4	
5	Dollar limitation for tax year Subtract line 4 from line				Instruct	cions			5	
6	(a) Description of proj	perty		(b) Cost (busin	ess use	only)	(c) E	lected (cost	
										
7	Listed property. Enter the amount from I	ine 29				7				
8	Total elected cost of section 179 proper	ty Add amounts	s in column (c), lines 6 and	7.				8	
9	Tentative deduction. Enter the smaller	of line 5 or line 8	,						9	
10	Carryover of disallowed deduction from	line 13 of your 2	003 Form 45	62					10	
11	Business income limitation. Enter the sn	aller of business	s income (no	t less than zei	o) or li	ne 5			11	
	Section 179 expense deduction Add Im	•			ne 11	r			12	<u> </u>
$\overline{}$	Carryover of disallowed deduction to 20				<u> </u>	_13				
_	te: Do not use Part II or Part III below for									
	art II Special Depreciation Allowance									<u> </u>
	Special depreciation allowance for qualified property (• •		ervice during the ta	x year (s	ee instru	ictions)		14	
	Property subject to section 168(f)(1) elec		ctions)						15	
_	Other depreciation (including ACRS) (se					<u>. </u>		<u> </u>	16	106,053.
Р	art III MACRS Depreciation (Do not a	nclude listed pro								
_				ection A					T	
	MACRS deductions for assets placed in	-	_	_					17	
18	If you are electing under section 168(i)(4			in service du	ring th	e tax				
	year into one or more general asset acco			04 T V 1		41 0		بيا.		
_	Section B - Assets I	(b) Month and		r depreciation				ecia	ion Sys	stem
	(a) Classification of property	year placed in service	(business/i	nvestment use instructions)	(d)	Recovery period	(e) Conve	ntion	(f) Method	(g) Depreciation deduction
<u> 19</u> 2	a 3-year property								·	<u> </u>
_ <u>t</u>	5-year property				ļ	_				<u> </u>
	7-year property				ļ					
	10-year property							\dashv		
6	15-year property							\dashv		
	20-year property		<u> </u>		<u> </u>		_ }			
_9	25-year property		ļ		 	5 yrs.		_	S/L	
١	h Residential rental property	/				'.5 yrs.			S/L	
_		/				.5 yrs	MN	-	S/L	<u> </u>
i	Nonresidential real property	/			3	9 yrs.	MN		S/L_	
		/	<u> </u>	4.7	<u> </u>		MN		S/L	
_	Section C - Assets PI	aced in Service	During 200	4 I ax Year U	sing ti	ne Aite	rnative De	preci		ystem
<u>20:</u>					-	<u> </u>			S/L	
	b 12-year	ļ- <u>, -</u> -	<u> </u>			2 yrs	141	-	S/L	
_	c 40-year art IV Summary (See instructions)	/			1 4	0 yrs.	MN	<u>' </u>	S/L	<u> </u>
_		20							04	
	Listed property. Enter amount from line Total . Add amounts from line 12, lines 1		nac 10 and 0	O in column /a	ا ممط	line 21			21	
22		-							22	106,053.
က	Enter here and on the appropriate lines	•	-		แบบร	266 IIJ	oti		22	100,053.
23	For assets shown above and placed in section of the basis attributable to section	•	e currerit yea	ai, enter the		ا مم ا				
416	251 15-04 LHA For Paperwork Reduction		senarate in	etructione		23		—-		Form 4562 (2004)

or deducting lease expense, complete only 24a, 24	eage rate or deduc	standard mile	ising the) vhich you are	amusement.) vehicle for w	recreation, or a Note: For any through (c) of S
ts for passenger automobiles.)						
No 24b If "Yes," is the evidence written?	Yes No	armed?	ent use cl	usiness/invest	support the bu	Do you have evidence to :
oreciation Recovery Method/ Depreciation vestment period Convention deduction	(e) Basis for depreciation (business/investment use only)		t	(c) Busines investme use percer	(b) Date placed in service	(a) Type of property (list vehicles first)
ng the tax	rvice during the ta	y placed in se	property	qualified liste	wance for q	Special depreciation alle
. 25						year and used more tha
			-1	qualified bus	n 50% in a d	Property used more tha
			% %		 	
			% %			
		L		lified busine	ess in a qual	Property used 50% or le
S/L·			%			
S/L·			%			
S/L ·			%			
1 28	21, page 1			_		Add amounts in column
				Enter here a	(i), Ime 26. E	Add amounts in column
e of Vehicles	on on Use of Veh	B - Informati	Section I			
than 5% owner,* or related person. o see if you meet an exception to completing this se						
(c) (d) (e)		a)				
Vehicle Vehicle Vehicle	Vehicle Ve	nicle	Vet Vet	_		Total business/investment
	-				- ,	/ear (do not include comi
 	- 				-	Total commuting miles of
)) miles	ncommuting	Total other personal (no driven
						Total miles driven during Add lines 30 through 32
Yes No Yes No Yes No	s No Yes	No Ye	Yes	nal use	e for person	Was the vehicle availab
						during off-duty hours?
				more		Was the vehicle used pr
		-			•	than 5% owner or relate
	1 1	1 1		onai	Die for perso	s another vehicle availa use?
		1 1	1 :			1961
hicles for Use by Their Employees	rovide Vehicles f	overs Who P	or Empl	- Question:	Section C	
ehicles for Use by Their Employees a B for vehicles used by employees who are not mo						
B for vehicles used by employees who are not mo	g Section B for ve	to completin	xception	you meet ar	determine if y	ers or related persons.
- · · · ·	g Section B for ve	to completin	xception	you meet ar	determine if y	ers or related persons. Do you maintaın a wrıtte
a B for vehicles used by employees who are not mo	g Section B for ve	n to completin	ohibits a	you meet ar tement that	determine if y n policy stat	ers or related persons. Do you maintain a writte employees?
B for vehicles used by employees who are not mo	g Section B for ve	n to completin	ohibits a	you meet ar tement that tement that	determine if y n policy stat n policy stat	ers or related persons. Do you maintain a writte employees? Do you maintain a writte
B for vehicles used by employees who are not mo	g Section B for ve	n to completin all personal us personal use c te officers, dir	ohibits a	you meet an tement that tement that nicles used t	determine if y n policy stat n policy stat tions for veh	ers or related persons. Do you maintaın a writte employees? Do you maintaın a writte employees? See instruc
B for vehicles used by employees who are not modeles, including commuting, by your so, except commuting, by your 1% or more owners	g Section B for ve	n to completing all personal use content of the officers, directly use?	ohibits a ohibits p corporatersonal i	you meet an tement that tement that nicles used temployees as	determine if y in policy stat in policy stat tions for veh ehicles by en	ers or related persons. Do you maintain a writte employees? Do you maintain a writte employees? See instruct Do you treat all use of ve
B for vehicles used by employees who are not mo	g Section B for ve	n to completing and personal use content of the officers, directly use?	ohibits a ohibits p corporat ersonal i	you meet ar tement that tement that nicles used t mployees as les to your e	determine if y n policy stat n policy stat tions for veh ehicles by en an five vehicl	ers or related persons. Do you maintain a writte employees? Do you maintain a writte employees? See instruction you treat all use of voto you provide more that
a B for vehicles used by employees who are not models, including commuting, by your so, except commuting, by your 1% or more owners	g Section B for veneral grade of vehicles, include of vehicles, except ectors, or 1% or relation from your e	n to completin all personal use personal use of te officers, dir use? , obtain inform tr	ohibits a ohibits p corporatiersonal inployees, received	you meet an tement that tement that nicles used t mployees as eles to your ene information	determine if y n policy stat n policy stat tions for veh chicles by en an five vehicl and retain th	ers or related persons. Do you maintain a writte employees? Do you maintain a writte employees? See instruction you treat all use of victory or you provide more that he use of the vehicles, a
a B for vehicles used by employees who are not models, including commuting, by your so, except commuting, by your 1% or more owners	g Section B for verification B f	n to completing and to completing all personal use ofters, directly use? The obtain information of the completing and the completing all the completing and the comp	ohibits a ohibits p corporatiersonal ipployees, received d autom	you meet and tement that tement that the temen	n policy state on policy on	ers or related persons. Do you maintain a writte employees? Do you maintain a writte employees? See instruction you treat all use of voice you provide more that he use of the vehicles, and you meet the require
a B for vehicles used by employees who are not models, including commuting, by your so, except commuting, by your 1% or more owners mayour employees about	g Section B for verification B f	n to completing and to completing all personal use ofters, directly use? The obtain information of the completing and the completing all the completing and the comp	ohibits a ohibits p corporatiersonal ipployees, received d autom	you meet and tement that tement that the temen	n policy state on policy on	ers or related persons. Do you maintain a writte employees? Do you maintain a writte employees? See instruction you treat all use of voice you provide more that he use of the vehicles, and you meet the require
a B for vehicles used by employees who are not mothers, including commuting, by your s, except commuting, by your r 1% or more owners m your employees about se? for the covered vehicles. (d) (e) Code Amortization Amort	g Section B for veneral section B for veneral section B for the control of the co	n to completing all personal use of the officers, directly use? , obtain informat? obtain demons to complete S	cohibits a cohibits p corporar ersonal inployees, received d automoss, do n amorbation	tement that tement that nicles used to mployees as tiles to your ene information terning qualified, or 41 is	n policy staten	ers or related persons. Do you maintain a writteemployees? Do you maintain a writteemployees? See instruction you treat all use of victory or provide more that he use of the vehicles, and you meet the require Note: If your answer to
a B for vehicles used by employees who are not modeles, including commuting, by your so, except commuting, by your 1% or more owners myour employees about 1e? for the covered vehicles.	g Section B for veneral section B for veneral section B for the control of the co	n to completing all personal use of the officers, directly use? obtain informat? obtain informat? obtain demons to complete S	cohibits a cohibits a corporative resonal in ployees, received displayees, and on the cohibe amortization begins	tement that tement that tement that nicles used to mployees as eles to your ene information terning qualifully, or 41 is	n policy staten	ers or related persons. Do you maintain a writter employees? Do you maintain a writter employees? See instruct Do you treat all use of vice you provide more that the use of the vehicles, and Do you meet the require Note: If your answer to rt VI Amortization (a)
a B for vehicles used by employees who are not mothers, including commuting, by your s, except commuting, by your r 1% or more owners m your employees about se? for the covered vehicles. (d) (e) Code Amortization Amort	g Section B for veneral section B for veneral section B for the control of the co	n to completing all personal use of the officers, directly use? obtain informat? obtain informat? obtain demons to complete S	cohibits a cohibits a corporative resonal in ployees, received displayees, and on the cohibe amortization begins	tement that tement that tement that nicles used to mployees as eles to your ene information terning qualifully, or 41 is	n policy staten	ers or related persons. Do you maintain a writteemployees? Do you maintain a writteemployees? See instruction you treat all use of victory or provide more that he use of the vehicles, a polyou meet the requiremote: If your answer to the vehicles of the vehicles of your meet the requiremote. Amortization (a) Description of
a B for vehicles used by employees who are not mothers, including commuting, by your s, except commuting, by your r 1% or more owners m your employees about se? for the covered vehicles. (d) (e) Code Amortization Amort	g Section B for veneral section B for veneral section B for the control of the co	n to completing all personal use of the officers, directly use? obtain informat? obtain informat? obtain demons to complete S	cohibits a cohibits a corporative resonal in ployees, received displayees, and on the cohibe amortization begins	tement that tement that tement that nicles used to mployees as eles to your ene information terning qualifully, or 41 is	n policy staten	ers or related persons. Do you maintain a writteemployees? Do you maintain a writteemployees? See instruction you treat all use of victory or provide more that he use of the vehicles, a polyou meet the requiremote: If your answer to the vehicles of the vehicles of your meet the requiremote. Amortization (a) Description of
a B for vehicles used by employees who are not mothers, including commuting, by your s, except commuting, by your r 1% or more owners m your employees about se? for the covered vehicles. (d) (e) Code Amortization Amort	g Section B for veneral section B for veneral section B for the control of the co	n to completinal personal use of the officers, directly use? , obtain informat? obtain officers (complete soft complete soft c	ohibits a corporate corpor	tement that tement that nicles used to mployees as eles to your ene information terning qualified, or 41 is	n policy staten	ers or related persons. Do you maintain a writteemployees? Do you maintain a writteemployees? See instruction you treat all use of victory or provide more that he use of the vehicles, a polyou meet the requiremote: If your answer to the vehicles of the vehicles of your meet the requiremote. Amortization (a) Description of

Form 8	868 (Rev. 12-2004)		Page 2
• If yo	u are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and	check this box	<u> </u>
-	Only complete Part II if you have already been granted an automatic 3-month extension on a p		• • •
	ou are filing for an Automatic 3-Month Extension, complete only Part I (on page 1).	<u> </u>	
Part		Original ai	
Type o	Name of Exempt Organization		Employer identification number
File by ti	HAP, INC.		04-2518368
extended due date	Number, street, and room or suite no. If a P.O. box, see instructions.		For IRS use only
filing the	JEZ MAIN DIREBI	1	
instruction	SPRINGFIELD, MA 01105		
Check	type of return to be filed (File a separate application for each return):		
	Form 990 Form 990-EZ Form 990-T (sec 401(a) or 408(a) trust) Form	n 1041-A	Form 5227 Form 8870
اليا	Form 990-BL Form 990-PF Form 990-T (trust other than above) Form	n 4720	Form 6069
STOP	Do not complete Part II if you were not already granted an automatic 3-month extension	on a previous	sly filed Form 8868.
	books are in the care of PETER GAGLIARDI		······
	ephone No. ► <u>413-785-1251</u> FAX No. ►		
	the organization does not have an office or place of business in the United States, check this be		
box D	is is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) If it is for part of the group, check this box ▶ and attach a list with the names a		_
	request an additional 3-month extension of time until MAY 15, 2006	aid Lines of air i	Hembers the extension is for.
		ind ending	JUN 30, 2005
6	f this tax year is for less than 12 months, check reason: Initial return Fina	ıl return	Change in accounting period
	State in detail why you need the extension		
4	ADDITIONAL TIME IS REQUIRED TO FILE AN ACCURATE	RETURN	•
	fabru analysis in fau Farm 200 DL 200 DE 200 T 4700 as 2000 and a the tentation toy less		
	f this application is for Form 990·BL, 990·PF, 990·T, 4720, or 6069, enter the tentative tax, less nonrefundable credits. See instructions	any	\$
ь	f this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and es	stimated	
1	ax payments made. Include any prior year overpayment allowed as a credit and any amount p previously with Form 8868		\$
	Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required		FTD
	coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instruction Signature and Verification	ons	. \$ N/A
	penalties of perjury, I declare that I have examined this form, including accompanying schedules and staten	nents, and to the	best of my knowledge and belief,
	e, correct, and complete, and that I am authorized to prepare this form.		a b
<u>Signatu</u>	re ► Title ► Notice to Applicant - To Be Completed by the	o IDS	Date >
	We have approved this application. Please attach this form to the organization's return.	ie ino	
=	We have not approved this application. However, we have granted a 10-day grace period from	the later of the	e date shown below or the due
	date of the organization's return (including any prior extensions). This grace period is considered		
(otherwise required to be made on a timely return. Please attach this form to the organization's	return.	
	We have not approved this application. After considering the reasons stated in item 7, we can	not grant your	request for an extension of time to
_	ile. We are not granting a 10-day grace period		
	We cannot consider this application because it was filed after the extended due date of the re Other	eturn for which	an extension was requested.
			· · · · · · · · · · · · · · · · · · ·
Directo	By:	- · · · ·	Date
	ate Mailing Address - Enter the address if you want the copy of this application for an addition	nal 3-month e	
	nt than the one entered above.		Action for the transfer of the transfer of
	Name KOSTIN, RUFFKESS & COMPANY, LLC KAN		
Type or print	Number and street (include suite, room, or apt. no.) or a P.O. box number		
	76 BATTERSON PARK ROAD City or town, province or state, and country (including postal or ZIP code)		
423832 01-10-05	TI DICTION OF ACADA		

2004 DEPRECIATION AND AMORTIZATION REPORT

— CURRENT YEAR FEDERAL —

HAP, INC.

Asset No	Description	Date Acquired	Method	Lrfe	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
101	101LAND (1)	VARIESE	— Łj			45,000.			45,000.			0.
102	102LAND (2)	VARIESL	ñ			40,000.			40,000.			0
103E	103LAND (3)	VARIESL	ij.			20,825.			20,825.		·	0
104I	104LAND (4)	VARIESL	H			41,310.			41,310.			0
1051	105LAND (5)	VARIESE	F)			50,000.			50,000.			0
106I	106LAND (6)	VARIESE	<u> </u>			41,440.			41,440.			0
107E	107BUILDING (1)	VARIESSL		30.00	9	189,994.			189,994.	81,740.		6,333.
108E	108BUILDING (2)	VARIESSL		30.00	9	164,831.			164,831.	71,721.		5,494.
109	109BUILDING (3)	VARIES	SSL	30.001	9	219,109.			219,109.	94,343.		7,304.
110E	110BUILDING (4)	VARIESSL		30.001	9	210,393.			210,393.	92,095.		7,013.
111	111BUILDING (5)	VARIESSL		30.001	9	176,373.			176,373.	76,362.		5,879.
112	112BUILDING (6)	VARIESSL		30.001	9	178,910.			178,910.	78,226.		5,964.
1138 1138		011794	SL	40.001	16	3,447.			3,447.	946.		86.
114B		011794	4SL	40.001	16	2,611.			2,611.	715.		65.
115 <u>F</u>		070196	1S9	40.001	16	1,582.		•	1,582.	320.		40.
116		020197	SL	40.00	16	5,120.			5,120.	1,024.		128.
1178		031298	SL	40.001	16	1,457.			1,457.	200.		36.
118	118BUILDING (LUDLOW)	1072799SL		40.001	16	5,310.	:		5,310.	665.		133.

428102 10-08-04

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

HAP, INC.

4 4 -

15	15.	136.	179.	152.	300.	840.	59.	36.	.35.	40.	380.	88	40.	50.	23.	108.	15.	83.
Amount Of Depreciation		**1	П		6,6	31,8			ਜ			1,088						
Current Sec 179																		
Accumulated Depreciation	75.	680.	895.	760.	41,850.	110,520.	236.	144.	405.	120.	1,140.	2,176.	80.	100.	46.	216.	30.	166.
Basis For Depreciation	590.	5,431.	7,178.	6,061.	372,000.	1,273,612.	2,340.	1,435.	5,400.	1,586.	15,200.	5,442.	1,614.	2,000.	920.	4,300.	605.	3,300.
Reduction In Basis								-										
Bus % Excl			-															
Unadjusted Cost Or Basis	590.	5,431.	7,178.	6,061.	372,000.	1,273,612.	2,340.	1,435.	5,400.	1,586.	15,200.	5,442.	1,614.	2,000.	920.	4,300.	605.	3,300.
en S	16	16	16	0016	16	16	016	16	016	91	0016	16	0016	16	16	16	16	16
Life	40.001	40.001	40.001	40.00	40.001	40.001	40.00	40.001	40.00	40.001	40.00	5.00	40.00	40.001	40.001	40.001	40.001	40.0016
Method	9SL	OSL	180	ısı	186	185	TST	1SL	ISI	SEL	ZSL	SSL	SSL	2SL	2SL	2SL	2SL	SSL
Date Acquired	07279	04290	02080ST	062000SL	123199SL	VARIESSL	050201	05020	070201	050602SL	050602SL	061302EL	070102SL	08280	09100	09240	103103	1108025L
Description	IMPROVEMENTS - 119BUILDING (LUDLOW)	EENFIELD)	EENFIELD)	122BUILDING (GREENFIELD)	123BUILDING (LORRAINE)	124BUILDING (LORRAINE)	125BUILDING (DEWITT)	126BUILDING (LUDLOW)	127ROOF (DEWITT)	128BUILDING IMPROVEMENTS	129BUILDING IMPROVEMENTS		BUILDING IMPROVEMENTS 131 (LORRAINE)	132BUILDING IMPROVEMENTS	133BUILDING IMPROVEMENTS	134BUILDING IMPROVEMENTS	135HEATING & COOLING	136BUILDING IMPROVEMENTS
Asset No	111	12	12	12	12	12	12	12	12	12	12	13	13	13	13	13	13	13

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

HAP, INC.

Depreciation Depreciation
1,658.
2,308.
2,337.
2,372.
3,327.
57,000.
41,200.
125,404.
237,953. 1
9,745.
2,727.
175,488.
1,045.
4,840.
17,342.
2,390.
4,670.
5,103.

428102 10-08-04

(D) - Asset disposed

HAP, INC.

Asset No	Description	Date Acquired	Method	Life	NO O	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
155	155HEATING & COOLING	043004SL	TST	40.0016	9	2,068.			2,068.			52.
156	156BUILDING IMPROVEMENTS	063004SL		40.001	9	2,250.			2,250.			56.
157	157BUILDING EQUIPMENT	18200880	SE	5.00 1	9	1,080.			1,080.			216.
158	158BUILDING IMPROVEMENTS	122303EL	SI	40.0016	9	2,000.			2,000.			50.
159	159LAND	070692	귅			30,000.			30,000.			0
161	161IMPROVEMENT	01240	185	10.0016	9	1,041.			1,041.			43.
162	162LANDSCAPING (BRAY)	073004SL		20.001	9	3,100.			3,100.		-	142.
171	171TURNER	102004SL		40.001	9	2,350.			2,350.			39.
172	172WALSH	113004SL		40.001	9	720.			720.			11.
173	173REIDY	113004SL		40.001	9	719.			719.			10.
174	174ABC MASONRY	053105	5SL	20.001	9	11,100.			11,100.			46.
175	175LANDSCAPING	60	4SL	20.001	9	31,250.			31,250.			1,302.
176	176FURNICE COIL	60	4SL	40.001	9	5,372.			5,372.			112.
177	177PLUMBING	70 60	04SL	40.001	9	620.			620.			13.
181	181ENTRANCE IMPROVEMENTS	10 04	04SL	20.0016	9	338.	•		338.			13.
182	182ENTRANCE IMPROVEMENTS	10 04	04SL	20.001	9	1,099.			1,099.			41.
183	183ESC OIL TANK REMOVAL	10 04	04SL	40.0016	9	3,464.			3,464.			65.
184	184TANK REMOVAL RPT	11 04	04SL	40.0016	9	1,106.			1,106.			18.
428102 10-08-04				Ø · Ø	sset dı	(D) - Asset disposed		* ITC, Section	* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction	ius, Commercial F	Revitalization	Deduction

. 47 .

HAP, INC.

Asset	Description	Date Acquired	d Method	Lrfe	No B	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
185	185GUARD RAIL PARKING LOT11		04SL	20.00	0016	3,500.			3,500.			117.
186		90	0 5 <u>S</u> L	40.06	0016	7,800.			7,800.			16.
187	187FURNACE * 990 RENEAL HOMBI.	03	05SL	40.06	0016	4,911.			4,911.			41.
	THER					3,919,523.		0	3,919,523.	685,071.	0	106,053.
160	160VEHICLE	11	04SL	3.00	16	23,885.			23,885.			5,308.
163	163COMPUTER	80	04SL	3.00	16	776.			776.			237.
164	164SOFTWARE	12	04SL	3.00	16	2,046.			2,046.			398.
165	165DESKTOP COMPUTERS	0.2	0 5 <u>S</u> L	3.00	16	10,049.			10,049.			1,396.
166	166BLACKBAUD MODULE	02	05SL	3.00	16	1,158.	-		1,158.			161.
167	167CDW-GOVERNMENT	02	05SL	3.00	16	2,042.			2,042.			284.
168	168COLOR PRINTER	02	05SL	3.00	16	1,495.			1,495.			208.
169	169COMPUTER- LAPTOPS	02	05SL	3.00	16	4,743.			4,743.			659
170	170BELKIN SWITCH	04	05SL	3.00	16	508.			508			42.
178	178server	0.5	05SL	5.00	16	3,929.			3,929.			131.
179	179PRI CARD	12	04SL	5.00	16	3,080.			3,080.			359.
180	180PROPERTY MGMT SYSTEM * 990 PAGE 2 TOTAL	060105SL	05SL	5.00	16	13,030.			13,030.			217.
						66,741.		0	66,741.	0	0	9,400.
	PROGRAM SERVICES											

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

(D) - Asset disposed

• - -

2004 DEPRECIATION AND AMORTIZATION REPORT

- CURRENT YEAR FEDERAL -

HAP, INC.

		<u> </u>	•	•	•	•	•	•	<u> </u>	•	•	•	•	•		<u>.</u>	•	•	
Amount Of Depreciation	0	1,358	388	122	425	345	622	3,967	110	346	360'68	9,171	299	56,249		0	0	0	Deduction
Current Sec 179			·											0					Revitalization
Accumulated Depreciation		16,951.	1,572.	296.	452.	519.	319.	1,984.	55.	345.	19,548.	4,585.	299.	46,925.		1,608.	2,840.	4,791.	ius, Commercial F
Basis For Depreciation	20,889.	27,150.	3,875.	1,218.	4,245.	10,347.	18,671.	59,512.	3,300.	10,373.	117,288.	27,512.	8,225.	312,605.	_	1,608.	2,840.	4,791.	* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction
Reduction In Basis							_							0					* ITC, Section
Bus % Excl																			
Unadjusted Cost Or Basis	20,889.	27,150.	3,875.	1,218.	4,245.	10,347.	18,671.	59,512.	3,300.	10,373.	117,288.	27,512.	8,225.	312,605.		1,608.	2,840.	4,791.	(D) - Asset disposed
Line		16	91	16	116	16	16	91	16	16	16	16	9 7		<u>-</u>	16	16	16	Asset o
Lıfe		20.001	10.001	10.001	10.001	30.001	30.001	15.001	30.001	30.001	3.00	3.00	27.501			3.00	3.00	3.00	<u>©</u>
d Method	SE	SSI	02SL	1SE0	03SL	13E0	04SL	04SL	04SL	04SL	04SL	04SL	03SL			1S66	1S00	OOSL	
Date Acquired	VARIESL	VARIESSL	07	40	90	12	0 4	0.4	04	0.4	0.1	0.1	0 2 0			11	03	03	
Description		2BUILDING IMPROVEMENTS		35HOT WATER HEATER		IMPROVEMENTS	IMPROVEMENTS	IMPROVEMENTS	IMPROVEMENTS	IMPROVEMENTS	SOFTWARE	SOFTWARE	IMPROVEMENTS	M SERVI	MANAGEMENT AND GENERAL	3COMPUTER/PRINTER		SCOMPUTER SOFTWARE	
Asset No	1LAND	2BUII	34PORCHES	35HOT	36FLOORING	SOBUILDING	51BUILDING	52BUILDING	53BUILDING	54BUILDING	56COMPUTER	57COMPUTER	58BUILDING * 990 PAG	PROC	MANZ	ЗСОМ	4COMPUTER	SCOME	428102 10-08-04

10-08-04

2004 DEPRECIATION AND AMORTIZATION REPORT

- CITER FATH YEAR FRUERAL -

- CURRENT YEAR FEDERAL - HAP, INC.

. .

Asset No	Description	Da Acqu	Date Acquired	Method	Lıfe	No No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Deprectation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
9	GNOTEBOOK COMPUTER	0.4	01SL		3.00	16	2,094.			2,094.	2,094.		0
7	7COMPUTER SOFTWARE	11	018	SL	3.00	16	61,582.			61,582.	54,739.		6,843.
ω	SNOTEBOOK COMPUTER	11	01SL	_	3.00	16	2,144.		-	2,144.	1,906.		238.
σ	9WHALLEY/COMPUTER	02	02SL		3.00	16	10,295.	 · · · · · ·		10,295.	8,201.		2,094.
10	10PRINTER	03	0281		3.00	16	1,515.			1,515.	1,178.		337.
11	11COMPUTER	0.5	02SL		3.00	16	1,198.			1,198.	928.		270.
12	12DATABASE	0.5	02SL		3.00	16	2,335.	_		2,335.	1,556.		778.
13	13TELEDEX	03	02SL		3.00	16	5,091.			5,091.	3,960.		1,131.
14	14TELEDEX	063	63002SL		3.00	16	49,599.			49,599.	25,878.		16,533.
15	15BUILDING IMPROVEMENTS	01	02SL		5.00	16	33,690.			33,690.	16,845.		6,738.
16	16BUILDING IMPROVEMENTS	04	02SL		5.00	16	16,902.			16,902.	7,605.		3,380.
17	z	0.5	02SL		5.00	16	1,451.		•	1,451.	628.		290.
18	WB MASON-FURNITURE & 18FIXTURES	0.1	01SL		5.00	16	4,744.			4,744.	2,372.		949.
19	19BLDG IMPROVEMENTS	VAR	VARIESSL		5.00	16	67,067.	. 15.		67,067.	48,064.		13,413.
20	20COMPUTER EQUIPMENT	12	1SOO	<u>=</u>	3.00	16	25,910.	····		25,910.	25,191.		0.
21	21COMPUTER	03	01SL		3.00	16	1,164.			1,164.	1,164.		0.
22	22COMPUTER	0.5	01SL		3.00	16	8,885.			8,885.	8,885.		0.
23	23ALTERNATE ADV COMPUTER 06	90	01SL		3.00	16	1,595.			1,595.	1,152.		0.

28102 0-08-04

(D) · Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2004 DEPRECIATION AND AMORTIZATION REPORT

- CURRENT YEAR FEDERAL - HAP, INC.

-1

769, 370, 209. 100. 130. 337. 234. 958. 5,187. 692. 367 Ö 883. 618. 1,597 2,613 25,214 1,482 Amount Of Depreciation Current Sec 179 28. 932. 406. 289. 709. 195. 5,227 2,457 1,020 771 26,553 3,261, 515 309 617 15,314 Accumulated Depreciation 231 4,792. 1,836. 1,170. 499 650 7,840 3,845 1,850 1,045 756,416 265,000 1,685 4,792 25,934 2,471 5,926 3,530 2,769 Basis For Depreciation Reduction In Basis Bus % Excl 1,045. 1,850. 1,170. 4,792. 7,840 499, 1,685, 650 1,836 756,416 265,000 Unadjusted Cost Or Basis 3,845 4,792 25,934 3,530 5,926 2,769 2,471 S. 9 16 16 16 16 30.0016 16 16 16 Q 9 9 16 91 16 16 9 9 3.00 3.00 5.00 5.00 5.00 5.00 5.00 5.00 000 5.00 5.00 5.00 5.00 00. 4.00 4.00 4.00 Lıfe Method 02SL 02SL 2SL 3SL OSET OSEI OSE 03SL 03SL 03SL 02SL 02SL 03SL 04SL 04SL 04SL Date Acquired 90 04 08 0.5 90 11 02 0 38FURNITURE AND FIXTURES01 ß SETUP Description COMMUNICATION 40(D)VEHICLE BLACKBAUD 24COMPUTERS 37EQUIPMENT 25TRAINING 32BUILDING 26COMPUTER 27COMPUTER 28COMPUTER 29COMPUTER 30COMPUTER 31COMPUTER 39<mark>СОМР</mark>ОТЕR 41COMPUTER 42COMPUTER 43COMPUTER 44COMPUTER 33LAND Asset

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

428102 10-08-04

2004 DEPRECIATION AND AMORTIZATION REPORT

— CURRENT YEAR FEDERAL —

HAP, INC.

Asset No	Description	Date Acquired	d Method	Lrfe	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
45	4 SCOMPUTER	0.5	04SL	3.00	16	1,794.			1,794.	189.		598.
46	4 6COMPUTER	90	04SL	3.00	16	903			903.	25.		301.
47	47COMPUTER	90	04SL	3.00	16	1,303.			1,303.	36.		434.
48	48COMPUTER EQUIPMENT	0.2	1SE 0	3.00	16	714.			714.	279.		238.
4	49COMPUTER EQUIPMENT	03	04SL	2.50	16	1,453.			1,453.	224.		581.
5.	55FURNITURE AND FIXTURES11		13E 0	5.00	16	1,080.			1,080.			216.
25	5950-XP PROFS	80	0 3SL	4.00	16	3,320.			3,320.	761.		830.
603	PRINTERS	80	03SL	4.00	16	4,866.			4,866.	1,115.		1,217.
61	SCREENS	10	03SL	4.00	16	31,509.			31,509.	5,908.		7,877.
	62DIGITAL PROJECTOR	10	03SL	4.00	91	1,829.			1,829.	343.	,	457.
9	63FILE SERVERS	11	03SL	4.00	16	4,864.			4,864.	811.		1,216.
64	64COMPUTER SOFTWARE	11	03SL	4.00	16	3,762.			3,762.	627.		941.
 	65COMPUTER SOFTWARE	ा ।	03SL	4.00	16	893.			893.	149.		223.
	FILE FOR	12	03SL	4.00	16	2,100.			2,100.	306.		525.
	ANAGEMENT AN					1,458,940.		0	1,458,940.	291,192.	0	110,408.
	066 TW101					1,838,286.		0	1,838,286.	338,117.	•	176,057.
			····									
		\exists			_							

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

the Internal Revenue Code, the undersigned corporations hereby consent "The Alternative Minimum Tax Exemption", "Section 179 Deduction" to the apportionment of the "Taxable Income Bracket Amounts" "Environmental Tax", and The "General Business Credit" In accordance with the provisions of 1561 and 1563 of

District Director of Internal Revenue at Cincinnati, Ohio The onginal of this statement is being filed with the

> (Name of Corporation) 1. HAP, Inc.

EXECUTIVE DIRECTOR 3/15/06

4. Kendall Housing, Inc.

(Name of Corporation)

(Name of Corporation) 7. Kenwyn Park, Inc.

 $f_{REASURER} 3/16/06$

TREASURER 3/15/06

8. Butternut Housing, Inc

(Name of Corporation)

(Name of Corporation)

(Name of Corporation)

Inc. & Sub. 2. HAP CHS

5 Thurd Canal, Inc.

TREASURER 3/15/06

3 South City Housing, Inc.

(Name of Corporation)

∱£ Ag

TREASURER 3/15/06

By 是

TREASURER 3/15/06

(Name of Corporation)

Ouadrangle Court, Inc.

(Name of Corporation) 9 Kibbe Court Inc.

TREASURER 3/15/06

TREASURER 3/15/06

TREASURER 3/15/06

(1) If the taxable income of the controlled group exceeds \$100,000, each member of the group must pay an additional 5% tax (39% on up to \$235,000 of income) based on the portion of the exemption used (\$75,000) to reduce its tax below 34%. If the total combined income of the group exceeds \$335,000, a 34% tax rate applies on all income.

For June 2005

In accordance with the provisions of 1561 and 1563 of the Internal Revenue Code, the undersigned corporations hereby consent to the apportionment of the "Taxable Income Bracket Amounts" "The Alternative Minimum Tax Exemption", "Section 179 Deduction" "Environmental Tax", and The "General Business Credit"

	Employer		Tax	able Income	Taxable Income Bracket Amounts	unts	Altemative		Enviro-	General			
Name and Address	Identification	Ending Date of					Minimum Tax	×	mental	SEC 179	Phase	æ	Business
of Component Member	Number	Taxable Year	15%	25%	34%	39%	Exemption		Tax	Deduction	Ont	-	Credit
1 HAP, Inc													
Summeful MA 01105	07610160	1,000 10 2005	9	9	6	6	y	6	•	6	6	6	•
2 HAP CHS, Inc. & Subsidiary	0000107-10	Julic 50, 2005										9	>
322 Main Street													
Springfield, MA 01105	04-2770112	June 30, 2005	41,000	20,000	10,000	95,000	30,000	0	400,000	24,000	40,000	S	2,000
3 South City Housing Corporation, Inc													
322 Main Street													
Springfield, MA 01105	04-3071479	June 30, 2005	2,000	1,000	5,000	45,000	3,000	0	400,000	0	30,000	S	2,000
4 Kendall Housing, Inc													
32 Main Street													
Springfield, MA 01105	04-3205019	June 30, 2005	3,000	1,000	5,000	40,000	3,000	0	400,000	0	30,000	5	5,000
5 Third Canal, Inc													
322 Mam Street													
Springfield, MA 01105	04-3225504	June 30, 2005	2,000	3,000	5,000	55,000	2,000	0	400,000	0	30,000	5	5,000
6 Quadrangle Court, Inc													
322 Main Street													
Springfield, MA 01105	04-3329073	June 30, 2005	2,000	0	0	0	1,000	0	200,000	0	10,000	ω.	3,000
7 Kenwyn Park, Inc													
322 Main Street													
Springfield, MA 01105	04-3238388	December 31, 2004	0	0	0	0	1,000	0	200,000	0	10,000	7	2,000
8 Butternut Housing Inc													
322 Main Street													
Springfield, MA 01105	04-2770112	December 31, 2004	0	0	0	0		0	0	0	0		0
9 Kibbe Court, Inc	54-2063788	December 31, 2004	0	0	0	0		0	0	0	0		0
322 Main Street													
Springfield, MA 01105	TOTAL		\$ 50,000	\$ 25,000	\$ 25,000	\$ 235,000	\$ 40,000		\$ 2,000,000	\$ 24,000	\$ 150,000	\$25	\$25,000

This apportionment plan shall be effective with respect to June 30, 2005