

Return of Organization Exempt From Income Tax

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning APR 1, 2003 **and ending** MAR 31, 2004

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization <u>SENIOR CITIZENS OF GREATER DALLAS, INC.</u>		D Employer identification number <u>75-1085555</u>
		Number and street (or P.O. box if mail is not delivered to street address) <u>1215 SKILES</u>	Room/suite 	E Telephone number <u>(214) 823-5700</u>

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? N/A Yes No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number

G Website: WWW.THESENIORSOURCE.ORG

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

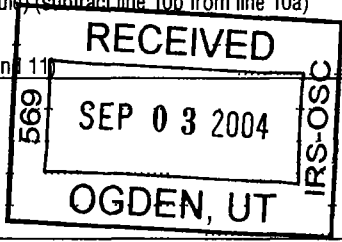
K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 2,869,536.

M Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

		1a		1b		1c		1d	
Revenue	1 Contributions, gifts, grants, and similar amounts received:								
	a Direct public support		818,605.						
	b Indirect public support				421,323.				
	c Government contributions (grants)						1,451,086.		
	d Total (add lines 1a through 1c) (cash \$ <u>2,691,014.</u> noncash \$ <u> </u>)								2,691,014.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)								48,563.
	3 Membership dues and assessments								
	4 Interest on savings and temporary cash investments								8,235.
	5 Dividends and interest from securities								
	6 a Gross rents		6a						
b Less: rental expenses			6b						
c Net rental income or (loss) (subtract line 6b from line 6a)								6c	
7 Other investment income (describe <u> </u>)								7	
8 a Gross amount from sales of assets other than inventory	(A) Securities					(B) Other			
		50,000.	8a						
	b Less: cost or other basis and sales expenses		49,917.	8b					
	c Gain or (loss) (attach schedule)		83.	8c					
d Net gain or (loss) (combine line 8c, columns (A) and (B))					STMT 1			8d	
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>									
a Gross revenue (not including \$ <u>534,473.</u> of contributions reported on line 1a)			9a		55,304.				
b Less: direct expenses other than fundraising expenses			9b		78,553.				
c Net income or (loss) from special events (subtract line 9b from line 9a)					SEE STATEMENT 2			9c	
10 a Gross sales of inventory, less returns and allowances			10a						
b Less: cost of goods sold			10b						
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)								10c	
11 Other revenue (from Part VII, line 103)								11	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)								12	
Expenses	13 Program services (from line 44, column (B))							13	
	14 Management and general (from line 44, column (C))							14	
	15 Fundraising (from line 44, column (D))							15	
	16 Payments to affiliates (attach schedule)							16	
	17 Total expenses (add lines 16 and 44, column (A))								17
18 Excess or (deficit) for the year (subtract line 17 from line 12)								18	
19 Net assets or fund balances at beginning of year (from line 73, column (A))								19	
20 Other changes in net assets or fund balances (attach explanation)					SEE STATEMENT 3			20	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)								21	



Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25	372,700.	295,491.	64,449.
26	Other salaries and wages	26	1,188,937.	1,127,342.	14,583.
27	Pension plan contributions	27	103,619.	93,276.	6,697.
28	Other employee benefits	28	160,328.	148,635.	5,326.
29	Payroll taxes	29	120,798.	110,637.	5,766.
30	Professional fundraising fees	30			
31	Accounting fees	31	10,250.		10,250.
32	Legal fees	32			
33	Supplies	33	119,066.	115,880.	2,891.
34	Telephone	34	23,999.	16,138.	7,164.
35	Postage and shipping	35	28,462.	27,192.	781.
36	Occupancy	36	37,457.	27,441.	6,967.
37	Equipment rental and maintenance	37	1,537.	699.	838.
38	Printing and publications	38	23,650.	21,697.	1,265.
39	Travel	39			
40	Conferences, conventions, and meetings	40	11,641.	10,942.	699.
41	Interest	41			
42	Depreciation, depletion, etc. (attach schedule)	42	53,380.		53,380.
43	Other expenses not covered above (itemize):				
a	_____	43a			
b	_____	43b			
c	_____	43c			
d	_____	43d			
e	SEE STATEMENT 4	43e	687,315.	661,119.	24,107.
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	2,943,139.	2,656,489.	205,163.
					81,487.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 5**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)

a	SEE STATEMENT 6				
			(Grants and allocations \$ 446,716.)		560,140.
b	SEE STATEMENT 7				
			(Grants and allocations \$ 356,543.)		467,932.
c	SEE STATEMENT 8				
			(Grants and allocations \$ 296,376.)		376,127.
d	SEE STATEMENT 9				
			(Grants and allocations \$ 215,680.)		316,691.
e	Other program services (attach schedule) STATEMENT 10		(Grants and allocations \$ 135,635.)		935,599.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				2,656,489.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	2,128.	1,118.
	46 Savings and temporary cash investments	832,233.	297,432.
	47 a Accounts receivable	47a	
	b Less: allowance for doubtful accounts	47b	47c
	48 a Pledges receivable	48a	
	b Less: allowance for doubtful accounts	48b	48c
	49 Grants receivable	81,652.	60,211.
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less: allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use		52
	53 Prepaid expenses and deferred charges	11,484.	19,722.
	54 Investments - securities STMT 11 STMT 12 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	183,619.	588,805.
	55 a Investments - land, buildings, and equipment; basis	55a	
	b Less: accumulated depreciation	55b	55c
56 Investments - other		56	
57 a Land, buildings, and equipment; basis	57a 367,401.		
b Less: accumulated depreciation	57b 249,216.	57c	
58 Other assets (describe ▶ _____)	161,999.	118,185.	
58		58	
59 Total assets (add lines 45 through 58) (must equal line 74)	1,273,115.	1,085,473.	
Liabilities	60 Accounts payable and accrued expenses	13,035.	14,260.
	61 Grants payable		61
	62 Deferred revenue	10,250.	62
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe ▶ _____)		65
66 Total liabilities (add lines 60 through 65)	23,285.	14,260.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	984,217.	967,704.
	68 Temporarily restricted	265,613.	103,509.
	69 Permanently restricted		69
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	1,249,830.	1,071,213.
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	1,273,115.	1,085,473.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total revenue, gains, and other support per audited financial statements	a	3,018,260.
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments \$ 23,456.		
(2)	Donated services and use of facilities \$ 175,185.		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify): STMT 13 \$ 78,553.		
	Add amounts on lines (1) through (4)	b	277,194.
c	Line a minus line b	c	2,741,066.
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2)	d	0.
e	Total revenue per line 12, Form 990 (line c plus line d)	e	2,741,066.

a	Total expenses and losses per audited financial statements	a	3,196,877.
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$ 175,185.		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify): STMT 14 \$ 78,553.		
	Add amounts on lines (1) through (4)	b	253,738.
c	Line a minus line b	c	2,943,139.
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2)	d	0.
e	Total expenses per line 17, Form 990 (line c plus line d)	e	2,943,139.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
MOLLY H. BOGEN 1215 SKILES DALLAS, TX 75204	EXEC DIRECTOR 40 HOURS	124,700.	17,105.	1,500.
BONNIE C. DICKINSON 1215 SKILES DALLAS, TX 75204	ASSOC. EXEC DIRECTOR 40 HOURS	69,500.	11,082.	0.
SANDRA J. LANDERS 1215 SKILES DALLAS, TX 75204	FINANCE DIRECTOR 40 HOURS	67,000.	12,213.	0.
BETTINA C. LANG 1215 SKILES DALLAS, TX 75204	DIRECTOR OF PROGRAMS 40 HOURS	62,000.	5,859.	0.
CARIN A. HUGHES 1215 SKILES DALLAS, TX 75204	DIRECTOR OF COMMUNICATIONS 40 HOURS	49,500.	4,679.	0.
SEE ATTACHED LIST OF NON-COMPENSATED OFFICERS AND DIRECTORS	VARIES	0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule. Yes No

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization <input type="checkbox"/> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b 175,185.		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible? N/A	84a	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b	
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? N/A	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A	85b	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h	
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="checkbox"/> 0.; section 4912 <input type="checkbox"/> 0.; section 4955 <input type="checkbox"/> 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization 0.		
90 a	List the states with which a copy of this return is filed <input type="checkbox"/> NONE		
b	Number of employees employed in the pay period that includes March 12, 2003 90b 49		
91	The books are in care of <input type="checkbox"/> SANDRA LANDERS Telephone no. <input type="checkbox"/> (214) 823-5700		
	Located at <input type="checkbox"/> 1215 SKILES, DALLAS, TEXAS ZIP + 4 <input type="checkbox"/> 75204		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

- 93 Program service revenue:
 - a FOOD/SUPPLY REIMBURSEMT
 - b MEETINGS & SEMINARS
 - c FGP/SCP SITE REIMBURSE.
 - d TRIBUTES/HONORARIUMS
 - e PROGRAM FEES
 - f Medicare/Medicaid payments
 - g Fees and contracts from government agencies
- 94 Membership dues and assessments
- 95 Interest on savings and temporary cash investments
- 96 Dividends and interest from securities
- 97 Net rental income or (loss) from real estate:
 - a debt-financed property
 - b not debt-financed property
- 98 Net rental income or (loss) from personal property
- 99 Other investment income
- 100 Gain or (loss) from sales of assets other than inventory
- 101 Net income or (loss) from special events
- 102 Gross profit or (loss) from sales of inventory
- 103 Other revenue:
 - a COKE/COFFEE MONIES
 - b PERSONAL PROPERTY
 - c INSURANCE CLAIM
 - d
 - e

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
					3,633.
					4,176.
					31,709.
					1,678.
					7,367.
			14	8,235.	
			18	83.	
			01	<23,249.>	
			03	376.	
					16,044.
			0.	<14,555.>	64,607.
					50,052.

104 Subtotal (add columns (B), (D), and (E))

105 Total (add line 104, columns (B), (D), and (E))

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93	EACH OF THE REPORTED ACTIVITIES CONTRIBUTED TO THE ORGANIZATION'S
103	ABILITY TO PROVIDE INCREASED PROGRAMMING AND SUPPORT TO THE SENIOR
	CITIZENS OF DALLAS AND SURROUNDING AREAS, THUS HELPING TO IMPROVE THE
	QUALITY OF LIFE OF INCREASED NUMBERS OF OLDER ADULTS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

I have prepared this return and accompanying schedules and statements, and to the best of my knowledge and belief, it is true, and all information of which preparer has any knowledge

Date: 8/27/04
 Type or print name and title: Becky Munoz - Diaz, President Board of Directors

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2003

Name of the organization

SENIOR CITIZENS OF GREATER DALLAS, INC.

Employer identification number

75 1085555

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000 ▶

0

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶

0

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e	Transfer of any part of its income or assets?		X
3 a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?	X	
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

- The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)
- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
 - 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
 - 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
 - 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
 - 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above
N/A	

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	2,763,148.	2,716,618.	2,745,668.	2,455,997.	10,681,431.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	82,678.	75,558.	79,341.	128,061.	365,638.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	25,618.	32,994.	77,628.	54,140.	190,380.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	2,871,444.	2,825,170.	2,902,637.	2,638,198.	11,237,449.
24 Line 23 minus line 17	2,788,766.	2,749,612.	2,823,296.	2,510,137.	10,871,811.
25 Enter 1% of line 23	28,714.	28,252.	29,026.	26,382.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 217,436.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 10,871,811.
d Add: Amounts from column (e) for lines: 18 190,380. 19 _____ 22 _____ 26b _____					26d 190,380.
e Public support (line 26c minus line 26d total)					26e 10,681,431.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 98.2489%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2002) (2001) (2000) (1999)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2002) (2001) (2000) (1999)					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
<hr/>			
<hr/>			
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d	
<hr/>			
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h	
<hr/>			
<hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.) N/A

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)	(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
	N/A													
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38 Total lobbying expenditures (add lines 36 and 37)	38													
39 Other exempt purpose expenditures	39													
40 Total exempt purpose expenditures (add lines 38 and 39)	40													
41 Lobbying nontaxable amount. Enter the amount from the following table -														
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">If the amount on line 40 is -</td> <td style="width: 50%;">The lobbying nontaxable amount is -</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is -	The lobbying nontaxable amount is -	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is -	The lobbying nontaxable amount is -													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
42 Grassroots nontaxable amount (enter 25% of line 41)	42													
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43													
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44													

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities (For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
SALE OF PUBLICLY TRADED SECURITIES	50,000.	49,917.	0.	83.
TO FORM 990, PART I, LINE 8	50,000.	49,917.	0.	83.

FORM 990 SPECIAL EVENTS AND ACTIVITIES STATEMENT 2

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
SPIRIT OF GENERATIONS LUNCHEON	515,322.	479,098.	36,224.	64,185.	<27,961.>
SAGE SOCIETY	48,025.	34,525.	13,500.	14,368.	<868.>
GOLF TOURNAMENT	26,430.	20,850.	5,580.	0.	5,580.
TO FM 990, PART I, LINE 9	589,777.	534,473.	55,304.	78,553.	<23,249.>

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 3

DESCRIPTION	AMOUNT
UNREALIZED GAIN ON INVESTMENTS	23,456.
TOTAL TO FORM 990, PART I, LINE 20	23,456.

FORM 990 OTHER EXPENSES STATEMENT 4

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
STIPEND	516,923.	516,923.		
CONTRACT SERVICES	16,844.	10,399.	5,434.	1,011.
SUBSCRIPTIONS	1,012.	212.	800.	
LIAB INS & FID BOND	18,210.	15,618.	2,592.	
MEMBERSHIPS	2,005.	1,075.	930.	
VOLUNTEER RECOGNITION	9,290.	8,100.	1,133.	57.

VOLUNTEER TRAVEL	55,907.	55,907.		
WORKERS' COMP				
INSURANCE	9,920.	9,797.	66.	57.
TRANSPORTATION COSTS	37,721.	32,337.	5,364.	20.
RECRUITING	1,026.	1,026.		
BANK CHARGES	5,251.	1,229.	4,022.	
MAINTENANCE				
AGREEMENTS	10,517.	6,480.	3,317.	720.
COMPUTER EXPENSES	2,689.	2,016.	449.	224.
TOTAL TO FM 990, LN 43	687,315.	661,119.	24,107.	2,089.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 5
PART III

EXPLANATION

TO PROVIDE PROGRAMS THAT IMPROVE THE QUALITY OF LIFE OF OLDER ADULTS IN THE GREATER DALLAS AREA.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 6

DESCRIPTION OF PROGRAM SERVICE ONE

FOSTER GRANDPARENT PROGRAM (FGP) -
132 LOW-INCOME GRANDPARENTS HAD MEANINGFUL ROLES & FINANCIAL SUPPORT WHILE 3,922 CHILDREN WITH SPECIAL NEEDS RECEIVED ONE TO ONE SUPPORT & CARE FOR 105,759 HRS DURING THE YEAR

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE A	446,716.	560,140.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 7

DESCRIPTION OF PROGRAM SERVICE TWO

SENIOR COMPANION PROGRAM (SCP) - 123 SR COMPANIONS RECD FIN'L ASSISTANCE, SOCIAL SUPPORT & AN IMPORTANT SOCIETAL ROLE WHILE PROVIDING HOME CARE (10-40 HRS/WK) TO 147 FRAIL ELDERLY ALLOWING THEM TO STAY IN THEIR HOMES

Table with 2 columns: GRANTS, EXPENSES. Row: TO FORM 990, PART III, LINE B. Values: 356,543, 467,932.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 8

DESCRIPTION OF PROGRAM SERVICE THREE

RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP) - 2,658 VOLUNTEERS' MENTAL & PHYSICAL HEALTH WAS IMPROVED WHILE 230 NONPROFIT AGENCIES RECD 444,790 HRS OF VOLUNTEER SVC IN ESL CLASSES, FOOD PANTRIES & ENCOURAGING CHILD IMMUNIZATIONS

Table with 2 columns: GRANTS, EXPENSES. Row: TO FORM 990, PART III, LINE C. Values: 296,376, 376,127.

FORM 990. STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 9

DESCRIPTION OF PROGRAM SERVICE FOUR

NURSING HOME OMBUDSMAN PROGRAM -74 VOLUNTEER OMBUDSMEN & 2006 FRIENDLY VISITORS MADE 70,116 CONTACTS WITH 10,800 NURSING HOME & ASSISTED LIVING RESIDENTS IN 58 NURSING HOMES & 120 ASSISTED LIVING FACILITIES. THEY HANDLED 5531 COMPLAINTS.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE D	215,680.	316,691.

FORM 990 OTHER PROGRAM SERVICES STATEMENT 10

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
"OFF OUR ROCKERS" INTERGENERATIONAL PROGRAM	9,890.	144,753.
ELDER SUPPORT PROGRAM		209,039.
GUARDIANSHIP AND MONEY MANAGEMENT PROGRAM	92,405.	235,121.
ADVOCACY GROUP FOR THE ELDERLY (AGE)		142,111.
SENIOR EMPLOYMENT SOURCE	33,340.	204,575.
TOTAL TO FORM 990, PART III, LINE E	135,635.	935,599.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 11

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
MUTUAL FUNDS			112,330.		112,330.
TO 990, LN 54 COL B			112,330.		112,330.

FORM 990. GOVERNMENT SECURITIES STATEMENT 12

DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
TREASURY NOTES & U.S. GOVT SECURITIES	476,475.		476,475.
TOTAL TO FORM 990, LINE 54, COL B	476,475.		476,475.

FORM 990 OTHER REVENUE NOT INCLUDED ON FORM 990 STATEMENT 13

DESCRIPTION	AMOUNT
GROSS REV FROM SPECIAL EVENTS ON LN 9A OFFSET BY DIRECT EXPS ON LN 9B	78,553.
TOTAL TO FORM 990, PART IV-A	78,553.

FORM 990 OTHER EXPENSES NOT INCLUDED ON FORM 990 STATEMENT 14

DESCRIPTION	AMOUNT
DIRECT EXPS OF SPECIAL EVENTS ON LN 9B OFFSET BY GROSS REV ON LN 9A	78,553.
TOTAL TO FORM 990, PART IV-B	78,553.

**Senior Citizens of Greater Dallas
2003-2004 Board of Directors
EIN-75-1085555
Schedule 2002 – Form 990 Part V**

V. Alvin Wade, President
R. Stuart Bush, Past President
Becky Munoz-Diaz, President-Elect
Charles M. Best, Treasurer
Garrett Boone, Corporate Secretary

Board of Directors:

Mark Albares
Joe Atkins
Gregg Ballew
Cordelia Boone
Becky Bright
Bill Brown
Edwin Cash
Marlene Christensen
Elena Cortez
Kantilal Desai
Marnese Elder
Dale Fuller, MD
Suzy Gekiere
James Gettman
Peggy Glenn-Summitt
Robert G. Hallam
Verna Hamilton
Sally Hoglund
Suzanne Johnston
Jack Lowe, Jr.
Willis C. Maddrey, MD
Marty Marks

Ann Pomykal
Mary Poss
Max Post
Hadley Ringwald
Debby Robinson
Warren L. Rutherford
Carlos Salazar
John D. Solana
Susan Stahl
Barbara Stuart
Deborah Ethridge Sutton
Martha Tiller
Beverly Tobian
Polly Trapp
Mae Frances Traylor
Barbara Lord Watkins
Jon B. White
Bernard Williams, Jr.
JoLynn Williams
Linus Wright
Barbara Yount

Senior Citizens of Greater Dallas

Assets List

Category	Asset ID	Description	Cost	Accum. Depr. Amount	Last Depreciation Date	Life	Net Book Value
Auto	100001	1992 Ford (1FBJS31H3NHA25024)	0.00	0.00	2/24/2003	0	0.00
Auto	100002	1990 Ford (1FBJS31H2CHA05523)	20,886.39	20,886.39	3/31/2002	60	0.00
Auto	100004	1998 GMC (1GJHG39R6W1022453)	23,812.39	23,812.39	3/31/2004	60	0.00
Auto	100021	2002 Odyssey (5NRL18562B006944)	27,184.24	11,326.77	3/31/2004	60	15,857.47
Auto	100090	2003 Ford Van (1FBSS31L43HA643)	25,710.00	5,999.00	3/31/2004	60	19,711.00
Total Auto			97,593.02	62,024.55			35,568.47
Furn & Fix	100003	File Server	0.00	0.00	10/28/2002	0	0.00
Furn & Fix	100005	Copier	0.00	0.00	3/28/2003	0	0.00
Furn & Fix	100006	Postage Machine	1,145.00	1,145.00	3/31/2002	60	0.00
Furn & Fix	100007	Overhead Projector	399.99	399.99	3/31/2002	60	0.00
Furn & Fix	100008	TV	289.00	289.00	3/31/2002	60	0.00
Furn & Fix	100009	VCR	250.00	250.00	3/31/2002	60	0.00
Furn & Fix	1000093	Computer (RSVP 3)	628.00	188.40	3/31/2004	60	439.60
Furn & Fix	100010	Fireproof Cabinet	790.00	790.00	3/31/2002	60	0.00
Furn & Fix	100011	Fax Machine	461.00	461.00	3/31/2002	60	0.00
Furn & Fix	100012	Credenzas/desks from beg bal	3,948.00	3,948.00	3/31/2002	60	0.00
Furn & Fix	100013	Phone System	20,502.16	20,502.16	3/31/2002	60	0.00
Furn & Fix	100014	Office Credenza	534.86	534.86	3/31/2003	60	0.00
Furn & Fix	100015	Software	475.00	475.00	3/31/2003	60	0.00
Furn & Fix	100016	Laserjet printer	400.00	400.00	3/31/2004	60	0.00
Furn & Fix	100017	Folding Machine	499.99	499.99	3/31/2004	60	0.00
Furn & Fix	100018	Cabling and Installation	966.90	966.90	3/31/2003	60	0.00
Furn & Fix	100019	Financial Printer	520.39	438.00	3/31/2004	60	82.39
Furn & Fix	100020	Computer router	833.80	833.80	3/31/2004	60	0.00
Furn & Fix	100022	Financial Printer/copier/fax	499.99	316.68	3/31/2004	60	183.31
Furn & Fix	100024	Olympus Digital Camera	562.00	234.17	3/31/2004	60	327.83
Furn & Fix	100025	Computer(Clark) F0061CD0210	649.00	292.06	3/31/2004	60	356.94
Furn & Fix	100026	Computer(Landers) F0061CD0385	649.00	292.06	3/31/2004	60	356.94
Furn & Fix	100027	C/D Laserjet Printer USGW15206	726.53	369.34	3/31/2004	60	357.19
Furn & Fix	100028	Copier Attachments	4,350.00	4,350.00	3/31/2003	60	0.00
Furn & Fix	100029	Telephone upgrade	4,103.59	4,103.59	3/31/2003	60	0.00
Furn & Fix	100030	Steel case dividers	3,654.37	3,654.37	3/31/2003	60	0.00
Furn & Fix	100031	Computer/Asst to Fin. Dir.	1,586.55	1,427.90	3/31/2004	60	158.65
Furn & Fix	100032	Computer/Gatekeeper(Knagg)	1,648.06	1,510.71	3/31/2004	60	137.35
Furn & Fix	100033	Computer/Eldersupport(Smoot)	1,648.06	1,510.71	3/31/2004	60	137.35
Furn & Fix	100034	Computer(Stern) 0023235023	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100035	Computer (Yielding) 002323502	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100036	Computer(Marin)0023235008	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100037	Computer(Delabano)023235009	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100038	Computer(Bomengen) 0023235024	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100039	Computer(OOR)0023235015	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100040	Computer(Dorman)0023235025	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100041	Computer(Feinhals)0023235012	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100042	Computer(Develop)0023235014	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100043	Computer(White)0023235013	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100044	Computer(Dickinson)00232350..	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100045	Computer(Ender)0023235010	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100046	Computer(Perry)0023235018	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100047	Computer(Grossman)002323501	1,048.00	620.11	3/31/2004	60	427.89

Senior Citizens of Greater Dallas

Assets List

Category	Asset ID	Description	Cost	Accum. Depr. Amount	Last Depreciation Date	Life	Net Book Value
Furn & Fix	100048	Computer(Landers) 0023235011	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100049	Computer(Empl)0023235017	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100050	Computer(Dixson) 0023235020	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100051	Computer(Cobb) 0023235021	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100052	Computer(MM/VFP) 0023235007	1,048.00	620.11	3/31/2004	60	427.89
Furn & Fix	100053	1 Dell Laptop-Lyke	3,282.00	3,282.00	3/31/2004	60	0.00
Furn & Fix	100054	Computer-Dir. Of Programs	1,218.00	771.40	3/31/2004	60	446.60
Furn & Fix	100055	Computer-Marketing Director	1,218.00	771.40	3/31/2004	60	446.60
Furn & Fix	100056	Financial Computer	1,899.08	1,677.54	3/31/2004	60	221.54
Furn & Fix	100057	Computer(Cox) 0026573264	989.00	395.60	3/31/2004	60	593.40
Furn & Fix	100058	Computer(B-Stewart) 0026573265	989.00	395.60	3/31/2004	60	593.40
Furn & Fix	100059	Computer (Burk) 0026573266	989.00	395.60	3/31/2004	60	593.40
Furn & Fix	100060	Lexmark Printer-eldupt-4133335	999.00	399.60	3/31/2004	60	599.40
Furn & Fix	100061	Computer (Munoz) 0026573267	989.00	395.60	3/31/2004	60	593.40
Furn & Fix	100062	Computer (Moy) 0026573268	989.00	395.60	3/31/2004	60	593.40
Furn & Fix	100063	Computer (Pennywell)0027278966	989.00	362.63	3/31/2004	60	626.37
Furn & Fix	100064	Computer FGP Clerk) 0027278969	989.00	362.63	3/31/2004	60	626.37
Furn & Fix	100065	Computer (Moore) 0027278968	989.00	362.63	3/31/2004	60	626.37
Furn & Fix	100066	Computer (Sherer) 0027278967	989.00	362.63	3/31/2004	60	626.37
Furn & Fix	100067	Computer/PE	1,800.36	1,500.30	3/31/2004	60	300.06
Furn & Fix	100068	Network server	2,689.95	2,689.95	3/31/2004	60	0.00
Furn & Fix	100069	Pitney Bowes copier	6,990.00	6,990.00	3/31/2003	60	0.00
Furn & Fix	100070	Computer(Villwok) 0025054756	1,185.00	592.50	3/31/2004	60	592.50
Furn & Fix	100071	Computer(Rodgers)0025054758	1,185.00	592.50	3/31/2004	60	592.50
Furn & Fix	100072	Computer(ALF) 0025054757	1,185.00	592.50	3/31/2004	60	592.50
Furn & Fix	100073	Computer(Price)0025054759	1,185.00	592.50	3/31/2004	60	592.50
Furn & Fix	100074	Computer(Library) 0025054760	1,185.00	592.50	3/31/2004	60	592.50
Furn & Fix	100075	PE Colorjet printer JPPCG00564	2,349.99	1,272.95	3/31/2004	60	1,077.04
Furn & Fix	100076	5 Dell Computers	11,510.50	11,510.50	3/31/2003	60	0.00
Furn & Fix	100077	Financial software-add users	2,730.15	1,660.85	3/31/2004	60	1,069.30
Furn & Fix	100078	File Server-4WV4911	2,475.00	1,010.63	3/31/2004	60	1,464.37
Furn & Fix	100079	Software/Elderssupport	5,140.00	4,261.92	3/31/2004	60	878.08
Furn & Fix	100080	Richmond Comm.-Cabling	4,439.28	2,811.56	3/31/2004	60	1,627.72
Furn & Fix	100081	2 lap tops-Guardianship	5,221.66	3,263.54	3/31/2004	60	1,958.12
Furn & Fix	100082	Copier/FGP	8,595.00	7,735.50	3/31/2004	60	859.50
Furn & Fix	100083	Financial Software	8,087.50	6,200.50	3/31/2004	60	1,887.00
Furn & Fix	100084	HP 1200SE (RSVP) CNCY085451pri	0.00	0.00	4/30/2003	0	0.00
Furn & Fix	100085	AVW/Trng equipment-FGP	12,147.43	8,503.22	3/31/2004	60	3,644.21
Furn & Fix	100086	Phone System-update	18,322.26	11,604.11	3/31/2004	60	6,718.15
Furn & Fix	100087	Digital Camera (VGP)KOSA15834	0.00	0.00	4/30/2003	0	0.00
Furn & Fix	100088	New office systems furniture	55,183.31	35,869.17	3/31/2004	60	19,314.14
Furn & Fix	100089	Computer (Jones)0028502135	1,079.00	323.70	3/31/2004	60	755.30
Furn & Fix	100091	Computer(Off Our Rocker 1)	629.00	188.60	3/31/2004	60	440.40
Furn & Fix	100092	Computer (Taff)	628.00	188.40	3/31/2004	60	439.60
Furn & Fix	100093	Computer (RSVP 3)	628.00	188.40	3/31/2004	60	439.60
Furn & Fix	100094	KMA Digital Copier	10,000.00	2,166.67	3/31/2004	60	7,833.33
Furn & Fix	100095	File Server (1006658)	2,498.00	749.40	3/31/2004	60	1,748.60
Furn & Fix	100096	Email Server	919.66	275.90	3/31/2004	60	643.76
Furn & Fix	100097	Computer(PattyD)	0.00	0.00	4/30/2003	0	0.00
Furn & Fix	100099	Phone System Parts Update	9,669.00	966.90	3/31/2004	60	8,702.10
Total Furn & Fix			269,808.37	187,191.41			82,616.96

Senior Citizens of Greater Dallas
Assets List

<u>Category</u>	<u>Asset ID</u>	<u>Description</u>	<u>Cost</u>	<u>Accum. Depr. Amount</u>	<u>Last Depreciation Date</u>	<u>Life</u>	<u>Net Book Value</u>
Report Total			367,401.39	249,215.96			118,185.43

Application for Extension of Time To File an Exempt Organization Return

File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print	Name of Exempt Organization	Employer identification number
	SENIOR CITIZENS OF GREATER DALLAS, INC.	75-1085555
	Number, street, and room or suite no. If a P.O. box, see instructions.	
File by the due date for filing your return See instructions	1215 SKILES	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.	
	DALLAS, TX 75204	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole group**, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until NOVEMBER 15, 2004 to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ calendar year _____ or

▶ tax year beginning APR 1, 2003, and ending MAR 31, 2004.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶ Dia Nevelow Title ▶ CPA Date ▶ 8/13/04

LHA For Paperwork Reduction Act Notice, see instruction Form 8868 (12-2000)