Return of Organization Exempt from Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

Open to Public Inspection

► The organization may have to use a copy of this return to satisfy state reporting requirements

	The organization may have to deep a spylling and a state of the state	
	For the 2004 calendar year, or tax year beginning , 2004, and ending	oyer Identification Number
В	Check if applicable	•
	Induces change Into table I	-2679881 Phone number
	Name change or type. FT DACO TV 70022	
	Initial return specific 1 \ \frac{1}{2}	15) 565-7800 unting Cash X Accrual
	Thirde Team	Other (specify)
	Application pending Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A H (a) is this a group return to	
	(Form 990 or 990-FZ)	
G	Web site: ► N/A	
	Organization type (If 'No,' attach a list Se	
J	(check only one) ► [X 501(c) U.3 < (insert no.) 4947(a)(1) or 1527	
K	Check here ► If the organization's gross receipts are normally not more than	
	\$25,000. The organization need not file a return with the IRS; but if the organization	
	Control of the second of the s	organization is not required
_	· Creck · I in the	Form 990, 990-EZ, or 990-PF)
L	Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)	2, 666, 666 22, 67 666 7,
3369	1 Contributions, gifts, grants, and similar amounts received:	
5	a Direct public support 1a 338, 698.	
2002	b Indirect public support 1b	
5	c Government contributions (grants)	
	d Total (add lines \$ 321,489. noncash \$ 17,209.)	1d 338,698.
<u>α</u>	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2 1,313,650.
SEP	3 Membership dues and assessments	3
_	4 Interest on savings and temporary cash investments	4 2,619.
岀	5 Dividends and interest from securities	5
Ž	6a Gross rents	
Z	b Less: rental expenses 6b	
Α.	c Net rental income or (loss) (subtract line 6b from line 6a)	6c
SCANNED	7 Other investment income (describe	7
C) R E V	8a Gross amount from sales of assets other (A) Securities (B) Other	: · ·
Ė	than inventory 8a 7,918.	
E N U E	b Less: cost or other basis and sales expenses 8b 7,898.	'
	c Gain or (loss) (attach schedule) Statement 1 8c 20.	
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d 20.
	9 Special events and activities (attach schedule). If any amount is from gaming, check here	• •
	a Gross revenue (not including \$ of contributions	<i>i</i> .
	reported on line 1a)	
	b Less: direct expenses other than fundraising expenses 9b	, l
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c
	10a Gross sales of inventory, less returns and allowances 10a	3
	b Less: cost of goods sold	
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10 c
	11 Other revenue (from Part VII, line 103)	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12 1,654,987.
E	13 Program services (from line 44, column (B)). 14 Management and general (from line 44, column (C)) RECEIVED	13 1,408,873.
Š		14 201,913.
Ņ	15 Fundraising (from line 44, column (D))	15 26,380.
EXP EN S ES	16 Payments to affiliates (attach schedule) 17 Total expenses (add lines 16 and 44, column (A)) AUG 1 8 2005	16 17 1,637,166.
	19 Fuence or (defeat) for the year (subtreet line 17 from line 12)	17 1,637,166. 18 17,821.
	18 Excess or (deficit) for the year (subtract line 17 from line 12). 19 Net assets or fund balances at beginning of year (from line 73, coog DEN, UT	19 420,516.
N E	19 Net assets or fund balances at beginning of year (from line 73, counts (a) 1. Other charges in net assets or fund balances (attach explanation)	20
Т :	20 Other changes in net assets or fund balances (attach explanation)	21 438,337.
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	400,007.



Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

22 Carta set allocators (sit so)	Ĺ	Oo not include arnounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 23 24 25 25 26 26 26 26 26 26	22					, i	,
28 Septice sand terms or and reductal (et att)) 29 Reputs part of three, six-reduc, et 29 140, 338, 112, 270, 26, 664, 1, 404, 25 Comparative of others, six-reductions 20 Particles and wages 26 88, 478, 70, 782, 16, 811, 885, 27 Person plan contributions 21 Payroll taxes 22 Payroll taxes 23 Other employee benefits 28 193, 303, 77, 321, 115, 982, 29 Payroll taxes 29 Payroll taxes 29 193, 341, 18, 673, 4, 434, 234, 234, 312, 272, 313, 314, 314, 314, 314, 314, 314, 314		(00				,
24 Bernife sail for the memores (aft arm) 25 Compression of thores, shortes, shortes 26 Derposeable of them, shortes, shortes 27 Compression of them, shortes, shortes 28 Derposeable of them, shortes 29 Derposeable of them, shortes 20 Derposeable of them, shortes 21 Derposeable of them, shortes 22 Derposeable of them, shortes 23 Derposeable of them, shortes 24 Derposeable of them, shortes 25 Derposeable of them, shortes 26 Derposeable of them, shortes 26 Derposeable of them, shortes 27 Derposeable of them, shortes 28 Derposeable of them, shortes 29 Derposeable of them, shortes 29 Derposeable of them, shortes 20 Derposeable of them,	22			··			
25 Comparation of officers, devices, etc. 26 (140, 338.) 112, 270. (26, 664.) 1, 404. 27 Person plan contributions 28 (193, 303.) 77, 321. (115, 982.) 29 Payroll taxes 29 (23, 341.) 18, 673. (4, 434.) (234.) 30 Professional fundrasing fees 31 Accounting fees 31 Accounting fees 31 Accounting fees 32 Legal fees 33 16, 490. (13, 193.) 3, 134. (163.) 34 Telephone 38 16, 490. (13, 193.) 3, 134. (163.) 35 Postage and shipping 36 3, 13, 13. (2, 490.) 592. (31.) 36 Coupaney 37 Equipment rental and maintenance 38 5, 437. (4, 349.) 1, 534. (54.) 39 Travell 39 Travell 39 Travell 30 Travell 30 Travell 31 Accounting fees 31 Accounting fees 32 Legal fees 33 16, 490. (13, 193.) 3, 134. (163.) 34 Telephone 35 Postage and shipping 36 3, 13, 13. (2, 490.) 592. (31.) 35 Postage and shipping 36 3, 13, 13. (2, 490.) 592. (31.) 36 Occupancy 37 Equipment rental and maintenance 38 Travell 39 Travell 39 Travell 30 Travell 30 Travell 31 Accounting fees 30 Legal fees 31 Accounting fees 32 Legal fees 33 Legal fees 34 1, 13, 13. (490.) 592. (31.) 35 Postage and shipping 36 3, 13, 13. (490.) 592. (31.) 36 Occupancy 37 Equipment rental and maintenance 38 Travell 39 Travell 30 Travell 30 Travell 30 Travell 31 Accounting fees 30 Legal fees 31 Accounting fees 32 Legal fees 33 Legal fees 34 Legal fees 35 Legal fees 36 Rental fees 37 Legal fees 38 Legal fees 39 Legal fees 30 Legal fees 30 Legal fees 30 Legal fees 30 Legal fees 31 Legal fees 30 Legal fees 31 Legal fees 31 Legal fees 32 Legal fees 33 Legal fees 34 Legal fees 35 Legal fees 36 Legal fees 37 Legal fees 38 Legal fees 39 Legal fees 30 Legal fees 30 Legal fees 30 Legal fees 30 Legal fees 31 Legal fees 31 Legal fees 30 Legal fees 31 Legal fees 31 Legal fees 32 Legal fees 33 Legal fees 34 Legal fees 35 Legal fees 36 Legal fees 37 Legal fees 38 Legal fees 39 Legal fees 30 Legal fees 30 Legal fees 30 Legal fees 31 Legal fees 31 Legal fees 31 Legal fees 31 Legal fees 32 Legal fees 33 Leg		·					, , ,
27 Person plan contributions 28 Other employee benefits 28 193,303. 17,321. 115,982. 29 Payroll taxes 30 Professional fundrariang fees 31 6,228. 6,228. 32 Legal fees 32 722. 722. 33 Supplies 39 16,490. 13,193. 3,134. 163. 39 Telephone 39 16,490. 13,193. 3,134. 163. 30 Telephone 39 13,131. 2,490. 552. 31. 30 Telephone 39 15,490. 13,193. 1,314. 54. 30 Cocurancy 35 Postage and shipping 35 5,437. 4,349. 1,034. 54. 36 Occurancy 37 Equipment rental and marrhenance 38 Printing and publications 39 Tavel 39 Tavel 40 Corderose, convention, and menting 40 10,885. 8,708. 2,177. 41 Interest 41 137. 110. 27. 42 Depression, deploto, et. (status deside) 42 22,498. 17,999. 4,274. 225. 43 Other operate not overed shire ((rente)) 50 See Statement 2 43 1,115,704. 1,074,584. 20,018. 21,102. 50 C				140,338.			
28	26	Other salaries and wages	26	88,478.	70,782.	16,811.	885.
29	27	Pension plan contributions	27				
30 Professional fundraising fees 30 31 6,228 5,228 722 722 722 723 722 723 7	28						
31	29	-		23,341.	18,673.	4,434.	234.
32 Legal fees		<u>-</u>		5 200		6 000	
38 38 36 490 33 3.133 3.134 1.63 38 Telephone 34 3.113 2.490 5.92 31 39 Postage and shipping 35 5.437 4.349 1.034 54 36 Occupancy 36 8.123 6.499 1.543 61 39 Travel 39		_					
34 Telephone		•			12 102		162
Section Sect		• •					
Section Sect	-	•	_				
37 Equipment rental and maintenance 38		- ', '	-				
38			1	0,123.	<u> </u>	1/3:3:	041
39		• •		2.369	1.895	450	24
40				2,505.	1,030.	430.	
Interest A1			-	10.885.	8.708.		2.177.
42 Depreciation, depletion, etc (attach schedule) 43 Other expenses not covered above (termice) 43 See Statement 2 43		•				27.	
43 Other expenses not covered above (Nemuze) a See Statement 2	-	Depreciation, depletion, etc (attach schedule)	 				225.
a See Statement 2 43a 1,115,704. 1,074,584. 20,018. 21,102. 43b 4 44 Total functional expenses (add lines 22 43) 45e 44 Total functional expenses (add lines 22 43) 45e 45e 47 Total functional expenses (add lines 22 43) 45e 47 Total functional expenses (add lines 22 43) 45e 47 Total functional expenses (add lines 22 43) 45e 47 Total functional expenses (add lines 22 43) 45e 48 48 48 48 48 48 48 48 48 48 48 48 48							
A3b A3c A3d	a	· · · · · · · · · · · · · · · · · · ·	43a	1,115,704.	1,074,584.	20,018.	21,102.
d 4 Total functional expesses (add lines 22 · 43)			43b				
44 Total functional expenses (add lines 22 - 43)	•	;	43c				
total functional appearse (add lines 22 - 43)	•		43d				
Joint Costs. Check If you are following SOP 98-2. Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services ; (ii) the amount allocated to Program services ; (iii) the amount allocated to Management and general ; and (iv) the amount allocated to Management and general ; and (iv) the amount allocated to Fundraising ; (iii) the amount allocated to Management and general ; and (iv) the amount allocated to Fundraising ; and (iv) the amount allocated ; and (iv) th	•		43e				
Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No	44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	1,637,166.	1,408,873.	201,913.	26,380.
If "Yes," enter (f) the aggregate amount of these joint costs \$; (ii) the amount allocated to Program Services \$; (iii) the amount allocated to Management and general \$, and (iv) the amount allocated to Fundraising \$ In the importance of Program Service Accomplishments What is the organization's primary exempt purpose? ► TO HELP POOR PEOPLE All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable, (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.) **Required for 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.) **Grants and allocations \$) 1, 408, 873.** **Grants and allocations \$)							
S (iii) the amount allocated to Management and general S , and (iv) the amount allocated to Fundraising S						•	
to Fundraising \$ Statement of Program Service Accomplishments			-	· 		-	
## Statement of Program Service Accomplishments What is the organization's primary exempt purpose? ► TO HELP POOR PEOPLE All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.) ### April 1	· -		located	to Management and ger	neral 🤪	, and (IV) the	e amount allocated
What is the organization's primary exempt purpose? TO_HELP_PORR_PEOPLE All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measure. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.) a See Statement 3 (Grants and allocations \$)			ice Δ	ccomplishments			
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.) Common trust Common trust		··········			OR PEOPLE		Program Service Expenses
(Grants and allocations \$) 1,408,873. (Grants and allocations \$) (Grants and allocations \$))						ate the number of	(Required for 501(c)(3) and (4) organizations and
(Grants and allocations \$) 1,408,873. (Grants and allocations \$) (Grants and allocations \$))	clien	ts served, publications issued, etc. Discuss ons and 4947(a)(1) nonexempt charitable t	achiev rusts m	ements that are not mea ust also enter the amour	asurable, (Section 501(c) nt of grants & allocations)(3) & (4) organ- s to others.)	4947(a)(1) trusts but optional for others.)
Grants and allocations \$) 1,408,873. (Grants and allocations \$)							
(Grants and allocations \$)							
(Grants and allocations \$)							
(Grants and allocations \$) d (Grants and allocations \$) e Other program services (Grants and allocations \$)				(Grants and	d allocations \$		1,408,873.
(Grants and allocations \$) d (Grants and allocations \$) e Other program services (Grants and allocations \$)	ŀ)	. _				
(Grants and allocations \$) d (Grants and allocations \$) e Other program services (Grants and allocations \$)			. _		. 		ii
(Grants and allocations \$) d (Grants and allocations \$) e Other program services (Grants and allocations \$)						·	
(Grants and allocations \$) d (Grants and allocations \$) e Other program services (Grants and allocations \$)				(Grants and	d allocations \$)	
(Grants and allocations \$) e Other program services (Grants and allocations \$)	•	:					
(Grants and allocations \$) e Other program services (Grants and allocations \$)							
(Grants and allocations \$) e Other program services (Grants and allocations \$)							
(Grants and allocations \$) e Other program services (Grants and allocations \$)				(Grants and	d allocations \$	<u> </u>	
e Other program services (Grants and allocations \$)		'					
e Other program services (Grants and allocations \$)							
e Other program services (Grants and allocations \$)				(Grants and	d allocations S		
		Other program services)	
			uld equ				1,408,873.

Form **990** (2004)

Part IV Balance Sheets (See Instructions)

						,	
Note		ere required, attached schedules and amounts within umn should be for end-of-year amounts only	the de	escription	(A) Beginning of year		(B) End of year
T	45	Cash – non-interest-bearing			85,801.	45	57,576.
		Savings and temporary cash investments			212,973.	46	204,385.
		, ,					
	47 a	Accounts receivable	47 a	33,746.			
	b	Less: allowance for doubtful accounts	47 b		34,337.	47 c	33,746.
			× ,%				
	48 a	Pledges receivable	48 a				
	b	Less: allowance for doubtful accounts	48b			48 c	
	49	Grants receivable				49	
AS	50	Receivables from officers, directors, trustees, and ke employees (attach schedule)	y			50	
A S S E T S	51 a	Other notes & loans receivable (attach sch)	51 a	[
T S		Less: allowance for doubtful accounts	51 b			51 c	
		Inventories for sale or use			40,411.	52	67,961.
	53	Prepaid expenses and deferred charges		Ī	14,735.	53	6,492.
	54	Investments – securities (attach schedule)		► Cost FMV		54	
	55 a	Investments – land, buildings, & equipment: basis	55 a				
	b	Less: accumulated depreciation (attach schedule)	55 b			55 c	
	56	Investments – other (attach schedule)				56	
	57 a	Land, buildings, and equipment basis	57 a	256,238.			
		Less accumulated depression					
		Less accumulated depreciation (attach schedule) Statement 4	57 b	98,203.	131,090.	57 c	158,035.
	58	Other assets (describe ► See Statement 5)	250.	58	5,250.
	59	Total assets (add lines 45 through 58) (must equal lin	ne 74)		519,597.	59	533,445.
	60	Accounts payable and accrued expenses			19,299.	60	37,858.
Ļ	61	Grants payable	•			61	
L-AB-L-T-ES	62	Deferred revenue		1	73,281.	62	57,250.
	63	Loans from officers, directors, trustees, and key employees (attach	schedule	e)		63	
Ĭ	64 a	Tax-exempt bond liabilities (attach schedule)				64 a	
į		Mortgages and other notes payable (attach schedule)		Ĺ	6,500.	64 b	
5	65	Other liabilities (describe >)	1.	65	
	66	Total liabilities (add lines 60 through 65)			99,081.	66	95,108.
N .	Organ		nd com	plete lines 67			
N E		through 69 and lines 73 and 74					
Ą	67	Unrestricted			420,516.	67	438,337.
ANNET-N	68	Temporarily restricted		-		68	
š	69	Permanently restricted				69	
R	Organ	izations that do not follow SFAS 117, check here ▶		and complete lines			
		70 through 74.				1	
F 020	70	Capital stock, trust principal, or current funds		,		70	
	71	Paid-in or capital surplus, or land, building, and equi			· · · · · · · · · · · · · · · · · · ·	71	
Î.	72	Retained earnings, endowment, accumulated income	e, or of	ther funds.		72	
日本上女工で辿り		Total net assets or fund balances (add lines 67 throu 72; column (A) must equal line 19; column (B) must			420,516.	73	438,337.
	74	Total liabilities and net assets/fund balances (add lin	nes 66	and 73)	519,597.	74	533,445.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

	Financ	ciliation of Rever cial Statements w cturn (See Instruc	ith	Revenue	. id 3.1	IV-B∷Reconcilia Financial per Returi	Statements wit	es h E	per Audited xpenses
а	Total revenue, gains, per audited financial	and other support statements	a	1,654,987.	а	Total expenses and financial statements	losses per audited	а	1,637,166.
b	Amounts include not on line 12, Fe				b	Amounts included or on line 17, Form 990			
(1)	Net unrealized gains on investments	\$			(1)	Donated services and use of facilities \$	i e		
(2)	Donated serv- ices and use of facilities	\$	ľ:		(2)	Prior year adjust- ments reported on line 20, Form 990 \$			
(3)	Recoveries of prior year grants	\$			(3)	Losses reported on line 20, Form 990			
(4)	Other (specify):				3	Other (specify):		<u> </u>	
		\$	[::			\$			**
	Add amounts on lines	s (1) through (4)	b]	Add amounts on lines (1)	through (4)	ь	
С	Line a minus line		С	1,654,987.	С	Line a minus line b	•	С	1,637,166
d	Amounts include Form 990 but no	d on line 12, t on line a:			d	Amounts included or Form 990 but not on	n line 17, line a:		
(1)	Investment expenses not included on line 6b, Form 990	\$			(1)	Investment expenses not included on line 6b, Form 990	1		
(2)	Other (specify)	¥	f §		(2)	Other (specify):		٠.,	
\- /	сале (оргону)				•	, (,,,		ļ	and the second
	Add amounts on	\$	d			Add amounts on line	es (1) and (2)	d	
e	Total revenue pe 990 (line c plus li	er line 12, Form	e	1,654,987.	е	Total expenses per 990 (line c plus line	line 17, Form	e	1,637,166
Par			s, T	rustees, and Key I	mpl			ensa	
	(A) Name	and address	((B) Title and average ho per week devoted to position	urs	(C) Compensation (if not paid, enter -0-)	(D) Contributions employee benef plans and deferre compensation	ıt	(E) Expense account and other allowances
See	Statement	6							
						0.		0.	0
	-								
	· 		1						
			- 🚽						
			1						
			-		T				
75	than \$100,000	, director, trustee, or l from your organizatio rovided by the related	n ár	employee receive aggrent all related organizations?	egate ons, of	compensation of more f which more than	•	▶ [Yes X No

Form 990 (2004) CASAS POR CRISTO 74-	-2679881	Page 5
Part VI Other Information (See Instructions)		Yes No
76 Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity	76	Х
77 Were any changes made in the organizing or governing documents but not reported to the IRS?	77	X
If 'Yes,' attach a conformed copy of the changes.		
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this re	eturn? 78a	X
b If 'Yes,' has it filed a tax return on Form 990-T for this year?	78b	N/A
79 Was there a liquidation, dissolution, termination, or substantial contraction during the		.,
year? If 'Yes,' attach a statement	79	X
80 a Is the organization related (other than by association with a statewide or nationwide organization) through commembership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization? b If 'Yes,' enter the name of the organization ▶ N/A	80 a	X
	nexempt.	
81 a Enter direct and indirect political expenditures. See line 81 instructions b Did the organization file Form 1120-POL for this year?	0. 81ь	X
· · · · · · · · · · · · · · · · · · ·		
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82 a	X
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	N/A	
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	х
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	Х
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts not tax deductible?	were 84b	N/A
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85 a	N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85 b	N∤A
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization rece waiver for proxy tax owed for the prior year	ived a	,,,
c Dues, assessments, and similar amounts from members 85c	N/A	
d Section 162(e) lobbying and political expenditures	N/A	
Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	N/A	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	N/A	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85 g	N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85 h	N/A
86 501(c)(7) organizations Enter: a Initiation fees and capital contributions included on		
line 12 86a	N/A	
b Gross receipts included on line 12, for public use of club facilities 87 501(c)(12) organizations Enter: a Gross income from members or shareholders 87 a	N/A N/A	
	N/A	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87 b	N/A	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partn or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301 7701 If 'Yes,' complete Part IX	ership, -3? 88	X
89 a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under		
section 4911 ► 0. ; section 4912 ► 0. ; section 4955 ►	0.	1.
b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a state explaining each transaction	ement 89 b	X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	>	0.
d Enter. Amount of tax on line 89c, above, reimbursed by the organization	>	0.
90 a List the states with which a copy of this return is filed None		
b Number of employees employed in the pay period that includes March 12, 2004 (See instructions)	90 ь	0
91 The books are in care of ► Mark Koon Telephone number ►	70020 12	
Located at ► 2416 GOLD AVE. EL PASO, TX 92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here	<u>79930-13-</u> N/7	
and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A
BAA		990 (2004)

## Amount Service revenue: a PROJECT & EQUIP. FEE b c d f Medicare/Medicaid payments g Fees & contracts from government agencies ## Amount Membership dues and assessments ## Interest on savings & temporary cash imminst ## Interest on savings & temporary ## Interest on savings & temporary ## Interest on savings & tempora		Analysis of Income-Prod		business income	Excluded by s	ection 512, 513, or 514	(E)
a PROJECT & EQUIP. FEE I 1.2 Medicare/Medicaid payments of see & contract from government agencies Membership dues and assessments Stillerst on assigns & temporary cash memnis Providends & netrest from securities Net retail amore or (sas) from real estate a debt-financed property be not debt-financed property No Het metal income or (siss) from pers prop Other investment income Gann or (sas) from seles of assets offer from investment income Other from securities Note: Limit I 100 (sas) from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets offer from investment income Other from seles of assets of the selection of the sele	otherwise i	ındıcated	(A) Business code	(B) Amount			Related or exemption function income
f Medicare/Medicaid payments g Fess & contract from government agencies 94 Membership dues and assessments 95 Interest on savings & temporary cash inventis 96 Dividends & interest from securities 114 2, 619. 97 Net make incore or (loss) from rail estate 115 a debt-financed property 116 Interest incore or (loss) from persippe 117 Net inclinanced property 118 Net incore or (loss) from persippe 119 Close prefix or (loss) from persippe 110 Close prefix or (loss) from special events 110 Close prefix or (loss) from special events 111 Net incore or (loss) from special events 112 Close prefix or (loss) from special events 113 Other revenue a 115 Total (add clums (8), (0), and (5)) 116 State (losd from seles of inventory 117 Interest (loss) from special events 118 Subtrati (add celumns (8), (0), and (5)) 119 Total (add line 104, columns (8), (0), and (5)) 110 Total (add line 104, columns (8), (0), and (5)) 110 Total (add line 104, columns (8), (0), and (5)) 110 Total (add line 104, columns (8), (0), and (5)) 111 Net income or (loss) from special events 112 Close prefix or (loss) from special events 113 Total (add line 104, columns (8), (0), and (5)) 114 Subtrati (add celumns (8), (0), and (5)) 115 Total (add line 104, columns (8), (0), and (5)) 116 Total (add line 104, columns (8), (0), and (5)) 117 Total (add line 104, columns (8), (0), and (5)) 118 Tests Fees Weeps Park Very (loss) 119 Total (add line 104, columns (8), (0), and (5)) 119 Total (add line 104, columns (8), (0), and (5)) 110 Total (add line 104, columns (8), (0), and (5)) 110 Total (add line 104, columns (8), (0), and (5)) 111 Net income 105 plus line 104, columns (8), (0), and (5) 112 Total (add line 104, columns (8), (0), and (5) 115 Total (add line 104, columns (8), (0), and (5) 115 Total (add line 104, columns (8), (0), and (5) 117 Total (add line 104, columns (8), (0), and (5) 118 Total (add line 104, columns (8), (0), and (6) 119 Total (add line 104, columns (8), (0), and (6) 119 Total (add line 104, columns (8), (0), and (6) 119 Total (add line 10	a PR	ROJECT & EQUIP. FEE			•		1,313,650
f Medicare/Madicaid payments g Fees & contracts from government agencies g Fees & contracts from government agencies g Membership dues and assessments for Interest on savings & temporary cash imminis for Interest on savings & temporary cash imminis for Not renal income or (loss) from real estate a debt-financed property b not debt-financed property b not debt-financed property b not debt-financed property control of the income or (loss) from selest of assets other than inventory control of the income or (loss) from selest of assets other than inventory control of the income or (loss) from selest of assets other than inventory control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from selest of wentery control of the income or (loss) from select of wentery control of the income or (loss) from select or the Accomplishment of Exempt Purposes (See instructions.) Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the ganzationship of Activities to the Accomplishment of Exempt Purposes (See instructions) These fees were purposes of the transfer of column (E) of Part VII contributed importantly to the accomplish of the ganzation during Activities of the Accomplishment of Exempt Purposes (See instructions) The Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the ganzation during Activities of the Accomplishment of the purposes of the trans					<u> </u>		
f Medicare/Medicaid payments g Fees & contracts from government agencies g Membership dues and assessments interest on swarps & temporary cash invineds g Dividends & Interest from securities g Debt from Feet f							
### Membership dues and assessments 14 2, 619 ### Membership dues and assessments 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 14 2, 619 ### Dividends & Interest from securities 15 2, 619 ###							
94 Membership dues and assessments 95 Interest on savings & temporary cash imminist 96 Dividends & interest from securities 97 Not tental income or (loss) from teal estate a debt-financed property 98 Not rental income or (loss) from seales of assets offer than inventory 99 Other investment income 100 Gain or (loss) from seales of assets offer than inventory 101 Not income or (loss) from seales of assets offer than inventory 102 Gross profit of dealy from seales of inventory 103 Other revenue a 104 Subtotal (add clumns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Interest (B) plus line 1d, Part I, should equal the amount on line 12, Part I 107 Interest (B) plus line 1d, Part I, should equal the amount on line 12, Part I 108 Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes) 108 TIESE FEES WERE PAID BY AND FOR PERSONS FROM SCHOOLS AND CHURCHES WHO MANTE BUILD HOUSING FOR POOR PEOPLE. THE TEAM MEMBERS WHO CAME AND WORKED EXPERI A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. 108 (B) (C) (D) 109 (D	f Me	dicare/Medicaid payments					
95 Interest on saverags & temporary cash imments 95 Dividends & interest from securities 97 Net rental income or (loss) from real estate a debt-financed property 98 Net rental income or (loss) from pers prop 99 Other investment income 102 Ganor of (loss) from sales of assets 102 Gross profit or (loss) from sales of assets 103 Other revenue a 104 Subbitat (add columns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Total (add line 104, columns (B), (D), and (E)) 107 Total (add line 104, columns (B), (T), and (E)) 108 Total (add line 104, columns (B), (T), and (E)) 109 Total (add line 104, columns (B), (T), and (E)) 100 Total (add line 104, columns (B), (T), and (E)) 101 Tetal (B) Patationship of Activities to the Accomplishment of Exempt Purposes (See instructions.) 108 The Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes). 109 The Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes). 109 The Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes). 100 The Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization activity or which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization activity or which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization activities in the part of	g Fees	& contracts from government agencies					
96 Dividends & interest from securities 97 Net rental income or (loss) from real estate a debt-financed property b not debt-financed property b not debt-financed property 99 Other investment income 100 Gain or (loss) from pesping 101 Gain or (loss) from sales of assets other than inventory 103 Other revenue a b 104 Subtotal (add columns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Total (add line 104, columns (B), (D), and (E)) 107 Total (add line 104, columns (B), (D), and (E)) 108 Total (add line 104, columns (B), (D), and (E)) 109 Total (add line 104, columns (B), (D), and (E)) 110 Total (add line 104, columns (B), (D), and (E)) 111 Set. Ine 105 plus line 1d, Part I, should equal the amount on line 12, Part I 112 September (B) Se	94 Mei	mbership dues and assessments					
97 Net rental income or (loss) from real estate a debt-financed property b not debt-financed property 98 Net rental income or (loss) from pers prop 99 Other investment income 100 Garn or (loss) from sales of assets other than inventory 101 Net income or (loss) from sales of inventory 102 Gross profit or dras) from sales of inventory 103 Other revenue a b c d d e 104 Subbital (add columns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Total (add line 104, columns (B), (D), and (E)) 107 Total (add line 104, columns (B), (D), and (E)) 108 Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.) 109 Total (add line 104, columns (B), (D), and (E)) 100 Total (add line 104, columns (B), (D), and (E)) 101 Total (add line 104, columns (B), (D), and (E)) 102 Total (add line 104, columns (B), (D), and (E)) 103 Total (add line 104, columns (B), (D), and (E)) 104 Total (add line 104, columns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Total (add line 104, columns (B), (D), and (E)) 107 Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.) 108 Explain now each activity for which income is reported in column (E) of Part IVII contributed importantly to the accomplish 109 of organization exempt purposes (other than by providing funds for such purposes) 109 Explain now each activity for which income is reported in column (E) of Part IVII contributed importantly to the accomplish 109 of organization exempt purposes (other than by providing funds for such purposes) 109 Explain now each activity for which income is reported in column (E) of Part IVII contributed importantly to the accomplish 109 of organization which prepare than the purposes of the retain purposes (other than by providing intenses to such purposes) 109 of organization which prepare than a fire than by the part in the part of activities (See instructions) 109 of the organization, during the year, pay premiums, directly or indirectly, on a per		. ,			14	2,619.	
a debt-financed property b not debt-financed property 98 Net rental income or (loss) from pers prop 90 Other investment income 10 Gain or (loss) from sales of assets other than inventory 101 Net income or (loss) from sales of inventory 102 Gross profit or (loss) from sales of inventory 103 Other revenue a 104 Subtotal (add columns (B), (D), and (E)) 105 Total (add climns (B), (D), and (E)) 106 Total (add climns (B), (D), and (E)) 107 Total (add climns (B), (D), and (E)) 108 Total (add climns (B), (D), and (E)) 109 Total (add climns (B), (D), and (E)) 100 Total (add climns (B), (D), and (E)) 100 Total (B)				ooa			
a debt-financed property bnot debt-financed property 98 Net rental income or (loss) from pers prop 99 Other investment income Gain or (loss) from sales of assets other than inventory 10 Net income or (loss) from sales of inventory 10 Net income or (loss) from sales of inventory 10 Net income or (loss) from sales of inventory 10 Net income or (loss) from sales of inventory 10 Net income in the income in the income in the income is reported in column (E) of Part II in the organization is exempt purposes (other than by providing funds for such purposes). 10 Net Intel 105 plus line 1d, Part II is hould equal the amount on line 12, Part II 10 Net Intel 105 plus line 1d, Part II is not income is reported in column (E) of Part IV in contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes). 10 Net Intel 105 plus line 10 Net Intel 105 p		• •	<u> </u>				
98 Net rental income or (loss) from pers prop 99 Other investment income 90 Gain or (loss) from sales of assets 90 Other revenue a 90 Other revenue a 91 Other revenue a 92 Gross profit or (loss) from sales of inventory 93 Other revenue a 94 Subtotal (add columns (B), (D), and (E)) 95 Total (add line 104, columns (B), (D), and (E)) 96 Total (add line 104, columns (B), (D), and (E)) 97 Total (add line 104, columns (B), (D), and (E)) 98 Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.) 99 Intel Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part I 99 Intel Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part I, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 90 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 91 Intel 105 plus line 1d, Part II, should equal the amount on line 12, Part II 91 Intel 105 plus line 1d, Part I							
Officer investment income Gain or (loss) from sales of assets ofter than inventory 10 Net income or (loss) from special events 30 Other revenue a 2 Cross profit of loss) from sales of inventory 30 Other revenue a 2 Cross profit of loss) from sales of inventory 30 Other revenue a 3 Description of the company of t			-				
as a common series of assets of the fram inventory let income or (loss) from special events (loss) fro			<u> </u>				
Net income or (lass) from special events OZ Gross profit or (loss) from sales of inventory OZ Other revenue a DEC	00 Gai	in or (loss) from sales of assets					2
Conter revenue a Conter revenue a Conter reven		-			<u> </u>		
Other revenue a C		, , ,					
b c d d d d d d d d d d d d d d d d d d					38 1 199 y 1880 (1	8.8 8	
Od Subtotal (add columns (B), (D), and (E)) O5 Total (add line 104, columns (B), (D), and (E)) It can be considered as a company of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of ordars of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of officer. Oscanical contents of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of the organization of preparer (other than officer) is based on all information of which preparer has any knowledge and but the part of the organization of preparer (other than officer) is based on all information of which							
Subtotal (add columns (B), (D), and (E)) 104 Subtotal (add columns (B), (D), and (E)) 105 Total (add line 104, columns (B), (D), and (E)) 106 Total (add line 104, columns (B), (D), and (E)) 107 Total (add line 104, columns (B), (D), and (E)) 108 Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.) 109 Intervention of the organization's exempt purposes (other than by providing funds for such purposes). 109 Intervention of the organization's exempt purposes (other than by providing funds for such purposes). 109 Intervention of the organization's exempt purposes (other than by providing funds for such purposes). 109 Intervention of the organization's exempt purposes (other than by providing funds for such purposes). 109 Intervention of the organization's exempt purposes (other than by providing funds for such purposes). 109 Intervention of the organization of purposes. 100 Intervention of the organization of purposes (other than officer) in based on all information of which preparer has any knowledge and burder possible or purposes. 100 Intervention of purposes (See instructions) 100 Intervention of purposes (See instructions) 100 Intervention of purpose (See instructions) 101 Intervention of purpose (See instructions) 101 Intervention of purpose (See instructions) 102 Intervention of purpose (See instructions) 103 Intervention of purpose (See instructions) 104 Intervention of purpose (See instructions) 105 Intervention of purpose (See instructions) 106 Intervention of purpose (See instructions) 107 Intervention of purpose (See instructions) 107 Intervention of purpose (See instructions) 108 Intervention of purpose (See instructions) 109 Intervention of purpose (See i	c						
04 Subtotal (add columns (B), (D), and (E)) 1, 3 105 Total (add line 104, columns (B), (D), and (E)) 11, 3 105 Total (add line 104, columns (B), (D), and (E)) 11, 3 106 Total (add line 104, columns (B), (D), and (E)) 11, 3 1	d						
Total (add line 104, columns (B), (D), and (E)) 1, 3 1, 3 1	е						
Relationship of Activities to the Accomplishment of Exempt Purposes (See Instructions.) Ine No. Ine Ine Ine No. Ine Ine Ine No. Ine Ine Ine No. Ine No. Ine Ine Ine No. Ine No. Ine Ine Ine No. Ine Ine Ine No. Ine Ine Ine Ine No. Ine						2,619.	1,313,670
Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplish of the organization's exempt purposes (other than by providing funds for such purposes). Ba THESE FEES WERE PAID BY AND FOR PERSONS FROM SCHOOLS AND CHURCHES WHO WANTE BUILD HOUSING FOR POOR PEOPLE. THE TEAM MEMBERS WHO CAME AND WORKED EXPERI A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.) (A) Name, address, and EIN of corporation, percentage of ownership interest partnership, or disregarded entity Percentage of ownership interest numbers and the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Ves' to (b), file Form 8870 and Form 4720 (see instructions) Under partnerships of partnership in declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, corners of partnership in the preparer (other than officer) is based on all information of which preparer has any knowledge and true, cornership of principles correction of preparer (other than officer) is based on all information of which preparer has any knowledge and true, cornership of principles correction of preparer (other than officer) is based on all information of which preparer has any knowledge and true, cornership of officer.							
THESE FEES WERE PAID BY AND FOR PERSONS FROM SCHOOLS AND CHURCHES WHO WANTE BUILD HOUSING FOR POOR PEOPLE. THE TEAM MEMBERS WHO CAME AND WORKED EXPERI A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.) (A) (B) (C) (D) (A) Name, address, and EIN of corporation, partnership, or disregarded entity Percentage of ownership interest A Bill Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Signature of officier Date By 9/6 5 Date	ar VIII	Relationship of Activities	to the Acco	mplishment of E	xempt Purpo	ses (See instructions.)	
BUILD HOUSING FOR POOR PEOPLE. THE TEAM MEMBERS WHO CAME AND WORKED EXPERI A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See Instructions.) (A) (B) (C) (D) (Name, address, and EIN of corporation, partnership, or disregarded entity (A) (B) (C) (D) (C) (D) (A) (A) (B) (C) (D) (D) (A) (A) (B) (C) (D) (D) (D) (D) (D) (D) (D		Explain how each activity for whi of the organization's exempt purp	ch income is reposes (other tha	oorted in column (E) on by providing funds	of Part VII contrib for such purpose	outed importantly to the s).	accomplishment
A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See Instructions.) (A) (B) (C) (D) (Name, address, and EIN of corporation, partnership, or disregarded entity (A) (B) (C) (D) (C) (D) (A) (A) (B) (C) (D) (D) (D) (A) (A) (B) (C) (D) (D) (D) (D) (D) (D) (D	3a	THESE FEES WERE PAID	BY AND FO	R PERSONS FRO	M SCHOOLS A	AND CHURCHES WI	O WANTED TO
A HEIGHTENED AWARENESS OF THE TREMENDOUS NEEDS IN THIRD WORLD COUNTRIES AND HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See Instructions.) (A) (B) (C) (D) (Name, address, and EIN of corporation, partnership, or disregarded entity (A) (B) (C) (D) (D) (A) (D) (A) (D) (D) (D		BUILD HOUSING FOR PO	OR PEOPLE.	THE TEAM ME	MBERS WHO	CAME AND WORKER	EXPERIENCED
HELPED BUILD HOUSES FOR NEEDY FAMILIES. Information Regarding Taxable Subsidiaries and Disregarded Entities (See Instructions.) (A) (B) (C) (D) (A) Name, address, and EIN of corporation, partnership, or disregarded entity (B) (C) (C) (D) (C) (D) (A) (A) (B) (C) (D) (C) (D) (A) (A) (B) (C) (D) (C) (D) (D) (A) (A) (A) (B) (C) (D) (D) (D) (D) (D) (D) (D		A HEIGHTENED AWARENE	SS OF THE				
Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.) (A) (B) (C) (D) (A) Name, address, and EIN of corporation, percentage of ownership interest partnership, or disregarded entity (A) (B) (C) (D) (C) Nature of activities Total End-or activities income (A) (B) (B) (C) (D) (C) Nature of activities of partnership interest income (A) (B) (C) (D) (End-or activities income (See instructions) (A) (B) (B) (C) (D) (A) (End-or activities income as (A) (B) (B) (C) (D) (C) (D) (C) (D) (C) (D) (A) (A) (B) (C) (D) (C) (D) (C) (D) (A) (A) (B) (A) (B) (C) (D) (C) (D) (C) (D) (A) (A) (A) (B) (A) (B) (C) (D) (D							
Name, address, and EIN of corporation, partnership, or disregarded entity Percentage of ownership interest Nature of activities Total End- income S Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Under penalties of partury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and opholete Decigration of preparer (other than officer) is based on all information of which preparer has any knowledge Sighat fe of officer Date	art IX				egarded Entit	es (See instructions.)	
Name, address, and EIN of corporation, partnership, or disregarded entity Nature of activities Nature of acti							(E)
partnership, or disregarded entity ownership interest income as: A		V 7	(-)	1	-,		\ - /
Information Regarding Transfers Associated with Personal Benefit Contracts (See Instructions) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see Instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and demplete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Signature of officer.	Name	address and EIN of corporation	Porcentone	of h.		Total	End of year
Information Regarding Transfers Associated with Personal Benefit Contracts (See Instructions) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see Instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and demplete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Signature of officer.					f activities		End-of-year assets
Information Regarding Transfers Associated with Personal Benefit Contracts (See Instructions) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see Instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correct and demplete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Signature of officer.	par			erest	f activities		
Information Regarding Transfers Associated with Personal Benefit Contracts (See Instructions) a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see Instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and demolete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Bayer of officer.	par			erest 8	f activities		
a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correct and demplete percentage (other than officer) is based on all information of which preparer has any knowledge Signature of officer. Date	par			erest 8	f activities		
b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correct and omplete perturation of preparer (other than officer) is based on all information of which preparer has any knowledge By 9/05 Signature of officer	par			erest 8 8 8	f activities		
Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge ease Signature of officer Date Da	par /A	tnership, or disregarded entity	ownership int	erest 8 8 8 8		income	assets
Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions) Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correctly and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge ease Signature of officer Date Da	par	tnership, or disregarded entity Information Regarding Ti	ownership int	erest Hadis of	sonal Benefit	Income Contracts (See Inst	assets
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and true, correct and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge ease Signature of officer Signature of officer Signature Signat	par	Information Regarding To e organization, during the year, receive any to	ownership int	erest Residual of the second of the secon	sonal Benefit	Income Contracts (See Instinute)	ructions) Yes X No
lease Sighat fe of officer B/9/05	par /A a Did the	Information Regarding To e organization, during the year, peers or organization, during the year, peers organization, during the year, p	ransfers Ass	erest Residual or	sonal Benefit	Income Contracts (See Instinute)	ructions) Yes X No
ign Signature of Officer Date	par /A Par a Did the b Did tr	Information Regarding To e organization, during the year, receive any to the organization, during the year, post of 'Yes' to (b), file Form 8870 and F	ransfers Ass funds, directly or ind ay premiums, d	erest R R R R R R R R R	sonal Benefit a personal benefit co n a personal bene	Contracts (See Instructs)	ructions) Yes X No Yes X No
~ .	par /A Par a Did the b Did tr Note: //	Information Regarding To e organization, during the year, receive any to the organization, during the year, post of 'Yes' to (b), file Form 8870 and F	ransfers Ass funds, directly or ind ay premiums, d	erest R R R R R R R R R	sonal Benefit a personal benefit co n a personal bene	Contracts (See Instructs)	ructions) Yes X No Yes X No
- OF FINANCE	par /A a Did the b Did tr Note: /:	Information Regarding To e organization, during the year, receive any fine organization, during the year, p f 'Yes' to (b), file Form 8870 and F Under penalties of penjury, I declare that I true, correctly and gamplete decigration of	ransfers Ass funds, directly or ind ay premiums, d	erest R R R R R R R R R	sonal Benefit a personal benefit co n a personal bene	Contracts (See Instruction of the Destroy of the De	ructions) Yes X No Yes X No
	par /A a Did the b Did tr Note: //	Information Regarding To e organization, during the year, receive any fine organization, during the year, p f 'Yes' to (b), file Form 8870 and F Under penalties of penjury, I declare that I true, correctly and gamplete decigration of	ransfers Ass funds, directly or ind ay premiums, d	erest R R R R R R R R R	sonal Benefit a personal benefit co n a personal bene	Contracts (See Instruction of the Destroy of the De	ructions) Yes X No Yes X No
	par /A a Did the b Did tr Note: //	Information Regarding To e organization, during the year, receive any fine organization, during the year, p f 'Yes' to (b), file Form 8870 and F Under penalties of penjury, I declare that I true, correctly and gamplete decigration of	ransfers Ass funds, directly or ind ay premiums, d	erest 8 8 8 Ociated with Per Irrectly, to pay premiums of irrectly or indirectly, of	sonal Benefit of a personal benefit of a personal benefit of a personal benefit of a personal benefit of a preparation of which prepara	Contracts (See Instruction of the Destroy of the De	ructions) Yes X No Yes X No

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

► MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.

2004

OMB No 1545-0047

Employer identification number Name of the organization 74-2679881 CASAS POR CRISTO Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees (See instructions. List each one. If there are none, enter 'None.') (d) Contributions to employee benefit plans and deferred (a) Name and address of each (b) Title and average (c) Compensation (e) Expense employee paid more than \$50,000 hours per week account and other devoted to position allowances compensation None Total number of other employees paid over \$50,000 Compensation of the Five Highest Paid Independent Contractors for Professional Services (See instructions. List each one (whether individuals or firms). If there are none, enter 'None.') (c) Compensation (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service None Total number of others receiving over \$50,000 for professional services

Sche	edule	e A (Form 990 or 990-EZ) 2004	8T	F	age 2
Pa	t A	Statements About Activities (See instructions.)		Yes	No
1	Dui	ring the year, has the organization attempted to influence national, state, or local legislation, including any attempt influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid			
		incurred in connection with the lobbying activities * \$ N/A			
		ust equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1		Х
	Org	ganizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other ganizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the			
•		bying activities.	.		
2	sut tax	ring the year, has the organization, either directly or indirectly, engaged in any of the following acts with any ostantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any lable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal neficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)	.; 		,
i		le, exchange, or leasing of property?	2a		Х
ı	L er	nding of money or other extension of credit?	2b		Х
(: Fur	rnishing of goods, services, or facilities?	2c		Х
(l Pa	yment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d		Х
•	Tra	ansfer of any part of its income or assets?	2e		Х
38	Do	you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an Dianation of how you determine that recipients qualify to receive payments)	3a		Х
ŀ	•	you have a section 403(b) annuity plan for your employees?	3b		X
	Did	l you maintain any separate account for participating donors where donors have the right to provide advice			
		the use or distribution of funds? you provide credit counseling, debt management, credit repair, or debt negotiation services?	4a 4b		X
			40		- 11
	orga	Reason for Non-Private Foundation Status (See Instructions.) anization is not a private foundation because it is: (Please check only ONE applicable box.)			
5	Ĭ	A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).			
6		A school Section 170(b)(1)(A)(ii) (Also complete Part V.)			
7		A hospital or a cooperative hospital service organization, Section 170(b)(1)(A)(iii).			
8	\perp	A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).			
9	L	A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's and state			-
10		An organization operated for the benefit of a college or university owned or operated by a governmental unit Section (Also complete the Support Schedule in Part IV-A.)	170(b)	(1)(A)	(1V)
11 a	· [An organization that normally receives a substantial part of its support from a governmental unit or from the general Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)	public		
111	•	A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)			
12	X	An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, an from activities related to its charitable, etc, functions — subject to certain exceptions, and (2) no more than 33-1/3% of from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquire organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A)	of iŤs sui	oport i	ots
13		An organization that is not controlled by any disqualified persons (other than foundation managers) and supports org described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(3).)			
		Provide the following information about the supported organizations, (See instructions)			
		(a) Name(s) of supported organization(s)	(b) Lii fror	ne nur	
1.4	Γ	An ergonization ergonized and energeted to test fav multiple seefatic Contract 500(-)(A), (Contract to the contract to test fav multiple seefatic Contract 500(-)(A), (Contract to test fa			·
-14		An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)			000

Part 19:4 Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting. Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting **(e)** Total Calendar year (or fiscal year beginning in) Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) 386,372. 1,598,344. 465,399. 399,340 347,233. 16 Membership fees received 17 Gross receipts from admissions merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's 3,829,225. 948,078 805,171. charitable, etc, purpose 1,029,796 1,046,180 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organ-2,287 1,812 726. 824. 5,649. ızatıon after June 30, 1975 Net income from unrelated business activities not included in line 18 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge Other income. Attach a schedule. Do not include gain or (loss) from sale of čapital assets 1,296,037. 1,192,367. 5,433,218 1,497,482. 1,447,332 Total of lines 15 through 22 467,686. 401,152. 347,959. 387,196. 1,603,993 24 Line 23 minus line 17 11,924. 12,960. 14,975. 14,473. 25 Enter 1% of line 23 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 N/A 26 a b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your 26 b return. Enter the total of all these excess amounts c Total support for section 509(a)(1) test: Enter line 24, column (e) 26 c d Add. Amounts from column (e) for lines: 18 19 22 26 d 26 e e Public support (line 26c minus line 26d total) f Public support percentage (line 26e (numerator) divided by line 26c (denominator)). 26 f ફ 27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: <u>0.</u> (2002) <u>0.</u> (2001) <u>7,600</u>. (2000) <u>10,360</u>. b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: <u>0.</u> (2001) ______0. (2000) _____ c Add: Amounts from column (e) for lines: 3,829,225. **20** 5,427,569. 27 c 17,960. 17,960. 27 d d Add. Line 27a total and line 27b total 27 e 5,409,609. e Public support (line 27c total minus line 27d total) f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) 5,433,218 g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) 27 g 99.57 % 27 h 0.10 % h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a

Private School Questionnaire (See Instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV) N/A Yes No Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, 29 other governing instrument, or in a resolution of its governing body? Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? 30 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? 31 If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement) Does the organization maintain the following: 32 a a Records indicating the racial composition of the student body, faculty, and administrative staff? **b** Records documenting that scholarships and other financial assistance are awarded on a racially 32 b nondiscriminatory basis? c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? 32 c 32 d d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement) 33 Does the organization discriminate by race in any way with respect to: 21 33 a a Students' rights or privileges? b Admissions policies? 33b 33 c c Employment of faculty or administrative staff? 33 d d Scholarships or other financial assistance? e Educational policies? 33e 33 f f Use of facilities? 33 g g Athletic programs? h Other extracuri icular activities? 33 h If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement) 34 a 34a Does the organization receive any financial aid or assistance from a governmental agency? 34 b **b** Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement. Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.

74-2679881 Schedule A (Form 990 or 990-EZ) 2004 CASAS POR CRISTO Page 5 Lobbying Expenditures by Electing Public Charities (See instructions.) (To be completed **ONLY** by an eligible organization that filed Form 5768) N/A If the organization belongs to an affiliated group. Check ► b if you checked 'a' and 'limited control' provisions apply Check ► (a) Affiliated group **Limits on Lobbying Expenditures** To be completed totais for ALL electing (The term 'expenditures' means amounts paid or incurred.) organizations 36 Total lobbying expenditures to influence public opinion (grassroots lobbying) 36 37 37 Total lobbying expenditures to influence a legislative body (direct lobbying) 38 38 Total lobbying expenditures (add lines 36 and 37). 39 Other exempt purpose expenditures 39 40 40 Total exempt purpose expenditures (add lines 38 and 39) Lobbying nontaxable amount. Enter the amount from the following table -If the amount on line 40 is -The lobbying nontaxable amount is -Not over \$500,000 20% of the amount on line 40 \$100,000 plus 15% of the excess over \$500,000 Over \$500,000 but not over \$1,000,000 \$175,000 plus 10% of the excess over \$1,000,000 41 Over \$1,000,000 but not over \$1,500,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$1,500,000 but not over \$17,000,000 Over \$17,000,000 \$1,000,000 42 42 Grassroots nontaxable amount (enter 25% of line 41) 43 43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 Caution: If there is an amount on either line 43 or line 44, you must file Form 4720 4 -Year Averaging Period Under Section 501(h) (Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50.) Lobbying Expenditures During 4 -Year Averaging Period (d) (e) Calendar year (a) (b) (c) (or fiscal year 2004 2003 2002 2001 Total beginning in) > Lobbying nontaxable amount 46 Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount 49 Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures

Lobbying Activity by Nonelecting Public Charities(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- **b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h.)

f 'Yes' to any of the above, also attach a statemer	t giving a detailed	description of the	lobbying activities.
---	---------------------	--------------------	----------------------

Yes	No	Amount			
	ļ				
ļ					
-					
Li					

Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See Instructions)

51 Did the of the	e reporting organization (Code (other than section	directly or in n 501(c)(3) o	directly engage in any of rganizations) or in sectio	the following n 527, relatir	g with any other organization described ng to political organizations?	in section	1 501(0	:)
	· · · · · · · · · · · · · · · · · · ·		o a noncharitable exemp				Yes	No
(i)Ca	ash					51 a (i)		X
(ii)Ot	her assets					a (ii)		X
b Other	transactions							
(i) Sa	ales or exchanges of ass	ets with a ni	oncharitable exempt orga	ınızatıon		b (i)		X
(ii) ₽ι	urchases of assets from a	a noncharita	ble exempt organization.			b (ii)		X
(iii)Re	ental of facilities, equipm	ent, or other	assets.			b (iii)		_X_
(iv)Re	eimbursement arrangeme	ents				b (iv)		X
(v) Lo	ans or loan guarantees					b (v)		X
(vi)Pe	erformance of services or	r membersh	ıp or fundraısıng solicitatı	ons		b (vi)		X
			ts, other assets, or paid			С	l	_X
d if the a the go any tra	answer to any of the abo ods, other assets, or ser ansaction or sharing arra	ve is 'Yes,' vices given naement, st	complete the following so by the reporting organiza now in column (d) the val	thedule Colu Ition. If the o ue of the go	umn (b) should always show the fair ma organization received less than fair marl ods, other assets, or services received	rket value ket value i	of n	
(a) Line no	(b) Amount involved		(c) noncharitable exempt or		(d) Description of transfers, transactions, and			s
N/A								
-			· · · · · · · · · · · · · · · · · · ·					
								
describ	organization directly or in ded in section 501(c) of t ,' complete the following	he Code (ot	liated with, or related to, her than section 501(c)(3	one or more)) or in secti	tax-exempt organizations on 527?	► ∏ Ye:	s X	No
	(a) Name of organization		(b) Type of organiza	ntion	(c) Description of relation	ship		
N/A								
1/ 11				,				
				-			<u> </u>	
 								
	·							
		, ,	<u> </u>					
				-				
•					· · · · · · · · · · · · · · · · · · ·			
							-	
				1				

Federal Statements

Page 1

CASAS POR CRISTO

74-2679881

Statement 1 Form 990, Part I, Line 8 Net Gain (Loss) from Noninventory Sales

Other Assets

Description: Date Acquired: VARIOUS VEHICLES

How Acquired: Date Sold:

Various Purchase Various

To Whom Sold:

Gross Sales Price: Cost or Other Basis: 7,918. 7,898.

Gain (Loss)

20.

Total Gain (Loss) Other Assets \$

20.

Total Net Gain (Loss) From Noninventory Sales \$

20.

Statement 2 Form 990, Part II, Line 43 **Other Expenses**

	(A)	(B) Program	(C) Management	(D)
	Total	<u>Services</u>	<u>& General</u>	Fundraising
AUTO EXPENSE BAD-DEBT EXPENSE BANK FEES	. 116,079. 5,600. 1,565.	104,471. 4,480. 1,252.	11,608. 1,120. 313.	
BOARD MEETING EXPENSES DONATIONS TO OTHERS	4,169. 9,535.	417. 9,535.	3,335.	417.
EQUIPMENT REPAIRS FUNDRAISING	12,937. 15,714.	10,351.	2,586.	15,714.
INSURANCE EXPENSE PROJECT EXPENSE PROMOTION EXPENSE	4,472. 919,970. 24,853.	3,578. 919,970. 19,882.	894.	4,971.
STORAGE EXPENSE	74,033. 810. Total \$ 1,115,704.	\$ 1,074,584.	162. \$ 20,018.	\$ 21,102.

Statement 3 Form 990, Part III, Line a **Statement of Program Service Accomplishments**

<u>Description</u>

Program Grants and Service <u>Allocations</u> <u>Expenses</u>

WITH AID OF OVER 6,000 VOLUNTEERS, 311 SMALL HOUSES, AND 6 WITH AID OF OVER 6,000 VOLUNTEERS, 311 SMALL HOUSES, AND 6
SMALL CHURCHES WERE BUILT AND GIVEN TO THE POOR PEOPLE IN
JUAREZ, MEXICO. CLOTHING, ACCESSORIES, AND BIBLES WERE
RECEIVED AS DONATIONS AND PASSED ON TO POOR PEOPLE. THESE
ITEMS PLUS DONATED ELECTRICAL SUPPLIES WERE USED IN BUILDING
THE 317 PROJECTS. THE ESTIMATED VALUE OF DONATED SERVICES IN
THE FIELD AND AT OUR OFFICE WAS \$594,641.

1,408,873.

004	Federal Statements		Page
	CASAS POR CRISTO		74-267988
Statement 3 (continued) Form 990, Part III, Line a Statement of Program Service A	ccomplishments		
D	Description	Grants a Allocati	
		\$	0. \$1,408,873.
Statement 4 Form 990, Part IV, Line 57 Land, Buildings, and Equipmen	t		
Category	Basis	Accum. Deprec.	Book Value
Automobiles / Transportating Furniture and Fixtures Machinery and Equipment Buildings Improvements Land		40,684. 7,175. 32,800. 15,744. 1,800.	\$ 42,256. 1,207. 33,803. 50,671. 14,177. 15,921.
Statement 5 Form 990, Part IV, Line 58 Other Assets			
SECURITY DEPOSITS WITHHELI	0	Total	\$ 5,250. \$ 5,250.
Statement 6 Form 990, Part V List of Officers, Directors, Trust Name and Address	Title and Average Hours C	compen- butic	ri- Expense on to Account/ & DC Other
Ted Collas 3160 Boothill Dr. Colorado Springs, CO 80922	President \$ 1	0. \$	0. \$
Ben Meade	Vice President 1	0.	0.
8606 Red Bud Ln. Kansas City, MO 64145			

2004	Federal Statemer	nts		Page 3
lient 74267988	CASAS POR CRISTO			74-267988
/08/05				01 09P
Statement 6 (continued) Form 990, Part V List of Officers, Directors, Truste	es, and Key Employees			
Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Account/
DAVID ROBERTSON 3601 82TH STREET LUBBOCK, TX 79423	MEMBER · 1		. \$ 0.	•
STEVE BUHR PO BOX 521 GREENCASTLE, IN 46135	Member 1	0	0.	0
MATT STAFFORD 507 EAGLE CIRCLE CARL JUNCTION, MO 64834	MEMBER 1	0	0.	0
MARK FLORA 8206 ASMARA AUSTIN, TX 78750	MEMBER 1	0 .	. 0.	0
ED JOHNSON 6850 NORTH SANTANA WICHITA, KS 67219	MEMBER 1	0.	. 0.	0
GLEN WEBBER 3225 MATAGORDA EL PASO, TX 79936	MEMBER 1	0.	. 0.	0
MARK KOON 6213 FIESTA DR. EL PASO, TX 79912	Dir. of Finance 40	36,000	. 0.	0
SARAH BERKBIGLER 3808 NASHVILLE AVE EL PASO, TX 79930	Dir. of Develop 40	17,437.	0.	0
AMY LOWREY 3808 NASHVILLE AVE EL PASO, TX 79930	Dir. of Oper.	35,040.	0.	0
	Total	\$ 88,477.	\$ 0.	\$ 0.