

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2004

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2004 calendar year, or tax year beginning, 2004, and ending, 20

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: OK INSTITUTE FOR CHILD ADVOCACY. D Employer identification number: 73-1192768. E Telephone number: (405) 236-5437. F Accounting method: Accrual.

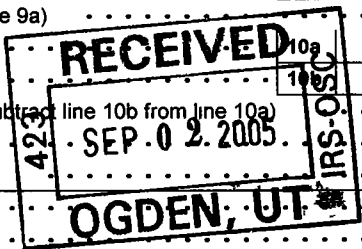
Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes," enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling? I Group Exemption Number. M Check if the organization is not required to attach Sch B.

G Website: WWW.OICA.ORG. Organization type: 501(c)(3). L Gross receipts: 1,148,770.

Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with 21 rows and multiple columns. Rows include: 1 Contributions, gifts, grants... 2 Program service revenue... 3 Membership dues... 4 Interest on savings... 5 Dividends... 6a-6c Rents... 7 Other investment income... 8a-8d Sales of assets... 9 Special events... 10a-10c Inventory sales... 11 Other revenue... 12 Total revenue... 13-17 Expenses... 18-21 Net assets.



MA4 012 13

**Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>237,974</u> noncash \$ _____ )	22 237,974	237,974		
23	Specific assistance to individuals (attach schedule) . . . . .	23			
24	Benefits paid to or for members (attach schedule) . . . . .	24			
25	Compensation of officers, directors, etc . . . . .	25 63,325	54,816	5,343	3,166
26	Other salaries and wages . . . . .	26 421,858	404,934	5,693	11,231
27	Pension plan contributions . . . . .	27 13,618	13,287	331	
28	Other employee benefits . . . . .	28 48,193	47,577	215	401
29	Payroll taxes . . . . .	29 36,188	35,133	813	242
30	Professional fundraising fees . . . . .	30			
31	Accounting fees . . . . .	31 8,088	6,500	1,588	
32	Legal fees . . . . .	32 1,591	1,591		
33	Supplies . . . . .	33 18,957	18,226	731	
34	Telephone . . . . .	34 15,643	15,454	189	
35	Postage and shipping . . . . .	35			
36	Occupancy . . . . .	36 33,744	33,744		
37	Equipment rental and maintenance . . . . .	37 9,213	7,222	1,991	
38	Printing and publications . . . . .	38 43,926	43,386	540	
39	Travel . . . . .	39 17,426	17,125	301	
40	Conferences, conventions, and meetings . . . . .	40 13,789	10,896	2,893	
41	Interest . . . . .	41			
42	Depreciation, depletion, etc (attach schedule) . . . . .	42 12,487		12,487	
43	Other expenses not covered above (itemize) a OTHER	43a 25,525	15,244	9,157	1,124
	b ADVERTISING	43b 155		155	
	c CONSULTANTS	43c 91,258	91,004	254	
	d DUES & MEMBERSHIPS	43d 2,665		2,665	
	e MARKETING/COMMUNICATIONS	43e 142	142		
44	<b>Total functional expenses</b> (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15 . . . . .	44 1,115,765	1,054,255	45,346	16,164

**Joint Costs.** Check  if you are following SOP 98-2  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? . . . . .  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Statement of Program Service Accomplishments** (See page 25 of the instructions)

What is the organization's primary exempt purpose? <u>EDUCATION AND SOCIAL SERVICES</u>	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)
a OKLAHOMA KIDS COUNT PARTNERSHIP: PUBLICATION OF KIDS COUNT FACTBOOK, LEADERSHIP CLASSES OFFERED, AND CHILD WATCH VISITATION TOURS (Grants and allocations \$ _____ )	119,772
b HEALTHY BEGINNINGS - OUTREACH TO IDENTIFY AND ENROLL PREGNANT WOMEN INTO HEALTH COVERAGE (Grants and allocations \$ 12,500 )	99,864
c OKLAHOMA COVERING KIDS & FAMILIES - COLLABORATIVE EFFORT TO IDENTIFY AND ENROLL ELIGIBLE CHILDREN INTO HEALTH COVERAGE (Grants and allocations \$ 77,851 )	164,233
d RURAL KIDS COUNT - DATA COLLECTION ON RURAL ISSUES (Grants and allocations \$ 25,000 )	56,828
e Other program services (attach schedule) (Grants and allocations \$ _____ )	613,558
<b>f Total of Program Service Expenses</b> (should equal line 44, column (B), Program services) . . . . .	<b>1,054,255</b>

**Balance Sheets** (See page 25 of the instructions)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A)		(B)
		Beginning of year		End of year
	45 Cash - non-interest-bearing		45	
	46 Savings and temporary cash investments	278,441	46	288,101
	47 a Accounts receivable		47a	
	b Less allowance for doubtful accounts		47b	47c
	48 a Pledges receivable		48a	
	b Less allowance for doubtful accounts		48b	48c
	49 Grants receivable	59,388	49	30,705
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
A	51 a Other notes and loans receivable (attach schedule)		51a	
s	b Less allowance for doubtful accounts		51b	51c
e	52 Inventories for sale or use		52	
t	53 Prepaid expenses and deferred charges	519	53	64
s	54 Investments - securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54	
	55 a Investments - land, buildings, and equipment basis		55a	
	b Less accumulated depreciation (attach schedule)		55b	55c
	56 Investments - other (attach schedule)		56	
	57 a Land, buildings, and equipment basis	83,307	57a	
	b Less accumulated depreciation (attach schedule)	62,524	57b	57c
	58 Other assets (describe <b>SECURITY DEPOSIT</b> )	782	58	782
	59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74)	368,593	59	340,435
L	60 Accounts payable and accrued expenses	22,652	60	8,698
i	61 Grants payable		61	
a	62 Deferred revenue	2,325	62	740
b	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
i	64 a Tax-exempt bond liabilities (attach schedule)		64a	
t	b Mortgages and other notes payable (attach schedule)		64b	
i	65 Other liabilities (describe)		65	
e	66 <b>Total liabilities</b> (add lines 60 through 65)	24,977	66	9,438
	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
F	67 Unrestricted	90,439	67	124,546
u	68 Temporarily restricted	253,177	68	206,451
n	69 Permanently restricted		69	
d	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74			
A	70 Capital stock, trust principal, or current funds		70	
s	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
B	72 Retained earnings, endowment, accumulated income, or other funds		72	
s	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19, column (B) must equal line 21)	343,616	73	330,997
e	74 <b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73)	368,593	74	340,435

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



Other Information (See page 28 of the instructions)

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt
81a Enter direct and indirect political expenditures. See line 81 instructions
81b Did the organization file Form 1120-POL for this year?
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)
83a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84a Did the organization solicit any contributions or gifts that were not tax deductible?
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year
85c Dues, assessments, and similar amounts from members
85d Section 162(e) lobbying and political expenditures
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) orgs. Enter a Initiation fees and capital contributions included on line 12
86b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) orgs Enter a Gross income from members or shareholders
87b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX
89a 501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under section 4911, section 4912, section 4955
89b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction
89c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89d Enter: Amount of tax on line 89c, above, reimbursed by the organization
90a List the states with which a copy of this return is filed OKLAHOMA
90b Number of employees employed in the pay period that includes March 12, 2004 (See instructions) 12
91 The books are in care of ANNE ROBERTS Telephone no. 405-236-5437
Located at 420 NW 13TH ST 101 OKC CITY OK ZIP + 4 73103
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92

**Analysis of Income-Producing Activities** (See page 33 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>Note:</b> Enter gross amounts unless otherwise indicated					
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments . . . . .					
g Fees and contracts from government agencies . . . . .					
94 Membership dues and assessments . . . . .					400
95 Interest on savings and temporary cash investments					3,241
96 Dividends and interest from securities . . . . .					
97 Net rental income or (loss) from real estate					
a debt-financed property . . . . .					
b not debt-financed property . . . . .					
98 Net rental income or (loss) from personal property . . . . .					
99 Other investment income . . . . .					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events . . . . .				25,648	
102 Gross profit or (loss) from sales of inventory . . . . .					
103 Other revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E)) . . . . .				25,648	3,641
105 Total (add line 104, columns (B), (D), and (E)) . . . . .					29,289

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
94	MEMBERSHIP CONTRIBUTIONS
95	INTEREST EARNED ON TEMPORARILY HELD GRANT FUNDS

**Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? . . . . .  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . . . . .  Yes  No

**Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign

*Cynthia Roberts*  
Signature of officer

8/29/05  
Date

Date	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen Inst W)
08-25-2005		P00342606

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

**2004**

Department of the Treasury  
Internal Revenue Service

**Supplementary Information -- (See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

OK INSTITUTE FOR CHILD ADVOCACY

73-1192768

**Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SHARON RODINE	PROJECT DIR.			
1909 BROOKHAVEN NORMAN OK		55,776	1,673	
Total number of other employees paid over \$50,000 .....				

**Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions. List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services .....		

**Statements About Activities** (See page 2 of the instructions )

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities <b>▶</b> \$ <u>17,559</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) . . . . .	<b>1</b>	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions )		
<b>a</b> Sale, exchange, or leasing of property? . . . . .	<b>2a</b>	X
<b>b</b> Lending of money or other extension of credit? . . . . .	<b>2b</b>	X
<b>c</b> Furnishing of goods, services, or facilities? . . . . .	<b>2c</b>	X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? . . . . .	<b>2d</b>	X
<b>e</b> Transfer of any part of its income or assets? . . . . .	<b>2e</b>	X
<b>3a</b> Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments ) . . . . .	<b>3a</b>	X
<b>b</b> Do you have a section 403(b) annuity plan for your employees? . . . . .	<b>3b</b>	X
<b>4a</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? . . . . .	<b>4a</b>	X
<b>b</b> Do you provide credit counseling, debt management, credit repair, or debt negotiation services? . . . . .	<b>4b</b>	X

**Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions )

The organization is not a private foundation because it is (Please check only ONE applicable box )

- 5**  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6**  A school Section 170(b)(1)(A)(ii) (Also complete Part V.)
- 7**  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8**  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9**  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** DOB
- 10**  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A )
- 11a**  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b**  A community trust Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A )
- 12**  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A )
- 13**  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3) )

Provide the following information about the supported organizations (See page 5 of the instructions )

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14**  An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions.)

**Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) Use cash method of accounting.

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	1,419,515	1,502,864	1,353,014	1,279,090	5,554,483
16 Membership fees received	2,385	6,310	4,663	5,010	18,368
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,362	3,792	7,360	9,368	22,882
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,424,262	1,512,966	1,365,037	1,293,468	5,595,733
24 Line 23 minus line 17	1,424,262	1,512,966	1,365,037	1,293,468	5,595,733
25 Enter 1% of line 23	14,243	15,130	13,650	12,935	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 111,915
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 848,555
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c 5,595,733
d Add. Amounts from column (e) for lines 18 22,882 19 26b 848,555					26d 871,437
e Public support (line 26c minus line 26d total)					26e 4,724,296
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 84.43%

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year

(2003) \_\_\_\_\_ (2002) \_\_\_\_\_ (2001) \_\_\_\_\_ (2000) \_\_\_\_\_

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals ) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year

(2003) \_\_\_\_\_ (2002) \_\_\_\_\_ (2001) \_\_\_\_\_ (2000) \_\_\_\_\_

c Add. Amounts from column (e) for lines 15 _____ 16 _____	17 _____ 20 _____	21 _____	27c _____
d Add. Line 27a total _____ and line 27b total _____			27d _____
e Public support (line 27c total minus line 27d total)			27e _____
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)			27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))			27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))			27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15.

**Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions )  
 (To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying) . . . . .	36	4,390
37	Total lobbying expenditures to influence a legislative body (direct lobbying) . . . . .	37	13,169
38	Total lobbying expenditures (add lines 36 and 37) . . . . .	38	17,559
39	Other exempt purpose expenditures . . . . .	39	914,073
40	Total exempt purpose expenditures (add lines 38 and 39) . . . . .	40	931,632
41	Lobbying nontaxable amount Enter the amount from the following table-		
	<b>If the amount on line 40 is-</b> <b>The lobbying nontaxable amount is-</b>		
	Not over \$500,000 . . . . . 20% of the amount on line 40 . . . . .		
	Over \$500,000 but not over \$1,000,000 . . . . . \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 . . . . . \$175,000 plus 10% of the excess over \$1,000,000	41	164,745
	Over \$1,500,000 but not over \$17,000,000 . . . . . \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 . . . . . \$1,000,000 . . . . .		
42	Grassroots nontaxable amount (enter 25% of line 41) . . . . .	42	41,186
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36 . . . . .	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38 . . . . .	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period					
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total	
45	Lobbying nontaxable amount . . . . .	202,072	231,305	221,137	227,474	881,988
46	Lobbying ceiling amount (150% of line 45(e)) . . . . .					1,322,982
47	Total lobbying expenditures . . . . .	13,452	34,905	28,628	20,983	97,968
48	Grassroots nontaxable amount . . . . .	50,518	57,826	55,284	56,869	220,497
49	Grassroots ceiling amount (150% of line 48(e)) . . . . .					330,746
50	Grassroots lobbying expenditures . . . . .	3,363	18,241	16,759	9,848	48,211

**Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions )

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

	Yes	No	Amount
a Volunteers . . . . .			
b Paid staff or management (Include compensation in expenses reported on lines c through h.) . . . . .			
c Media advertisements . . . . .			
d Mailings to members, legislators, or the public . . . . .			
e Publications, or published or broadcast statements . . . . .			
f Grants to other organizations for lobbying purposes . . . . .			
g Direct contact with legislators, their staffs, government officials, or a legislative body . . . . .			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means . . . . .			
i Total lobbying expenditures (Add lines c through h) . . . . .			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



**Preparer Notes**

Page 1

Name(s)  
OK INSTITUTE FOR CHILD ADVOCACY

Employer identification no  
73-1192768

Date: - - Note taken by: Screen/Form:  
Note: SCHEDULE A FORM 990 PART III LINE 2D  
SEE PART V, FORM 990  
Date Completed: Completed by:

---

**Overflow Statement**

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

73-1192768

FORM 990, LINE 22 - GRANTS AND ALLOCATIONS

DESCRIPTION	AMOUNT
MARGARET HUDSON PROGRAM.....	1,500
OKLAHOMA CITY, OK.....	
VARIETY HEALTH CENTER.....	45,682
OKLAHOMA CITY, OK.....	
NORTHEAST OKLAHOMA COMMUNITY HEALTH CENTERS.....	34,919
HULBERT, OK.....	
ARKANSAS ADVOCATES FOR CHILDREN AND FAMILIES.....	25,000
LITTLE ROCK, AR.....	
OU HEALTH SCIENCES CENTER.....	2,500
OKLAHOMA CITY, OK.....	
OK PARTNERSHIP FOR SCHOOL READINESS.....	122,623
OKLAHOMA CITY, OK.....	
CHEROKEE NATION HEALTH DIVISION.....	1,500
TAHLEQUAH, OK.....	
COMMUNITY SERVICE COUNCIL OF GREATER TULSA.....	2,750
TULSA, OK.....	
BETTER BABIES.....	1,500
NORMAN, OK.....	
<b>TOTAL:</b>	<b>237,974</b>

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

73-1192768

FORM 990 PART III, LINE E - OTHER PROGRAM SERVICES

DESCRIPTION	AMOUNT
HEALTHY MOTHERS HEALTHY BABIES - PUBLIC AWARENESS AND.....	44,970
EDUCATION, ADVOCACY ON HEALTH ISSUES, PROF. TRAINING.....	
HISPANIC LEAD POISONING PREVENTION - OUTREACH & EDUCATIO....	3,944
FOR FAMILIES TO LESSEN EXPOSURE TO LEAD.....	
POLICY COUNTS - RESEARCH, TRAINING, AND TECHNICAL.....	30,235
ASSISTANCE.....	
CHILD HEALTH SUPPORT.....	23,509
TEEN PREGNANCY PREVENTION PROJECT - POSTPONING SEXUAL.....	48,109
INVOLVEMENT CURRICULUM, BABY-THINK-IT-OVER TEACHING TOOL....	
AND PARENT EDUCATION AND INVOLVEMENT.....	
HEALTHY COMMUNITIES HEALTHY YOUTH - STATEWIDE ASSET-.....	67,607
BUILDING TRAINING NETWORK, COMMUNITY MOBILIZATION, AND.....	
TRAINING AND IDEA SHARING.....	
REFUGEE YOUTH PROGRAM - OUTREACH AND SUPPPORT TO HELP.....	59,997
YOUTH ASSIMILATE INTO SCHOOL AND COMMUNITY, YOUTH.....	
LEADERSHIP DEVELOPMENT.....	
BETTER BABY CARE CAMPAIGN - PLANNING PUBLIC POLICY FOR.....	1,686
INFANTS AND TODDLERS.....	
TRUST FOR EARLY EDUCATION - PLANNING AND COORDINATION FO....	3,763
EDUCATIONAL OPPORTUNITIES FOR THREE AND FOUR YEAR OLDS.....	
OKLAHOMA PARTNERSHIP FOR SCHOOL READINESS - STRATEGIC.....	200,878
PLANNING AND EXECUTIVE STAFF SUPPORT FOR NEWLY FORMED.....	
PARTNERSHIP TO ENSURE SCHOOL READINESS.....	
TEEN OUTREACH PROGRAM AND YOUTH ASSET SURVEY - OUTREACH....	71,174
TO AT-RISK TEENS THROUGH SCHOOL-BASED PROGRAMS AND TEEN....	
INTERVIEWS AND RESEARCH.....	
SUCCESS BY SIX PARTNERSHIP - CREATE AND EXPAND QUALITY.....	15,167
EARLY CARE AND EDUCATION.....	
OKLAHOMA FIT KIDS COALITION - PUBLIC AWARENESS EDUCATION....	42,519
AND LEGISLATIVE ADVOCACY REGARDING CHILDHOOD OBESITY.....	
TOTAL:	613,558

FORM 990, LINE 9A-SPECIAL EVENTS REVENUE

DESCRIPTION	AMOUNT
CHILDRENS INFORMATION NETWORK.....	4,935
FRIENDS OF CHILDREN.....	15,119
FALL FORUM.....	47,218
SPECIAL SERVICES - OK PARTNERSHIP FOR SCHOOL READINESS.....	4,000
TOTAL:	71,272

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

73-1192768

**FORM 990, LINE 9B-SPECIAL EVENTS DIRECT EXPENSES**

DESCRIPTION	AMOUNT
CHILDRENS INFORMATION NETWORK.....	4,935
FRIENDS OF CHILDREN.....	17,343
FALL FORUM.....	19,346
SPECIAL SERVICES - OK PARTNERSHIP FOR SCHOOL READINESS.....	4,000
<b>TOTAL:</b>	<b>45,624</b>

**FORM 990, LINE 101 - SPECIAL EVENTS**

DESCRIPTION	AMOUNT
EXCLUSION CODE 12.....	(2,224)
EXCLUSION CODE 7.....	27,872
<b>TOTAL:</b>	<b>25,648</b>

**FORM 990 - PART IV A - LINE D(2)**

DESCRIPTION	AMOUNT
REVENUE RECOGNIZED AS NET OF CASH RECEIPT AND.....	122,623
DISBURSEMENT TO NEWLY ORGANIZED EXEMPT-ORGANIZATION.....	
CASH RECEIPT OF 200,000 FOR ESTABLISHMENT OF OKLAHOMA.....	
PARTNERSHIP FOR SCHOOL READINESS. UPON ITS INCEPTION.....	
THE REMAINING FUNDS WERE ALLOCATED TO ITS BOARD FOR.....	
THE ONGOING ACCOMPLISHMENT OF THEIR EXEMPT PURPOSES.....	
<b>TOTAL:</b>	<b>122,623</b>

**Statement Summary**

**2004**

Form 990 - Part V

**List of Officers, Directors, Trustees, and Key Employees**

Name(s) shown on return		Identifying Number		
OK INSTITUTE FOR CHILD ADVOCACY		73-1192768		
(A) Name and address	Title and Average Hrs	(C) Compensation	(D) Contrib.	(E) Expense
ANNE ROBERTS 420 NW 13TH ST 101 OKC OK	EXEC DIRECTOR 40	63,325	1,900	0
RONALD J ROCKE 5400 N GRAND 252 OKC OK 73112	PRESIDENT	0	0	0
KIMBERLY FRANCISCO 4801 CLASSEN BLVD 212 OKC OK	PRES. ELECT	0	0	0
JAY KEEL PO BOX 1548 ADA OK 74820	VP PUB POLICY	0	0	0
CAROLINE LINEHAN 7103 NICHOLS RD OKC OK 73120	VP DEVELOPMNT	0	0	0
DAN STRINGER 325 NW 17TH ST OKC OK 73103	VP TRUSTEES	0	0	0
LAURIE FULLER 2707 N COUNTRY CLUB MUSKOGEE	SEC/TREASURER	0	0	0
ANNE CALVERT PO BOX 401 OKC OK 73101	BOARD MEMBER	0	0	0
BILL DOENGES 3031 S TROOST TULSA OK 74114	BOARD MEMBER	0	0	0
DOUG FOX 100 N UNIVERSITY DR EDMOND OK	BOARD MEMBER	0	0	0
LISA BARROWMAN 1604 BRIGHTON OKC OK 73120	BOARD MEMBER	0	0	0
PETER CORREIA III 4502 E 41ST TULSA OK 74135	BOARD MEMBER	0	0	0
LINDA DZIALO PHD 320 RIDGEVIEW WAY LAWTON OK	BOARD MEMBER	0	0	0
TERRY D HARRYMAN 300 JOHNNY BENCH DR OKC OK	BOARD MEMBER	0	0	0
ED LEGAKO, MD 3201 W GORE STE 100 LAWTON OK	BOARD MEMBER	0	0	0
LYN HESTER 3366 NW EXPRSWY OKC OK 73112	BOARD MEMBER	0	0	0
CHRIS HUDSON 222 N ROBINSON OKC OK 73102	BOARD MEMBER	0	0	0
BOB MCCORMICK 1309 WESTWOOD STILLWATER OK	BOARD MEMBER	0	0	0
PEGGY MCCORMICK 1309 WESTWOOD STILLWATER OK	BOARD MEMBER	0	0	0
D KENT MEYERS 20 N BROADWAY 1800 OKC OK	BOARD MEMBER	0	0	0
DICK MOSHER 2003 GLYNNWOOD DR BARTLESVILLE	BOARD MEMBER	0	0	0
DIANNE JUHNKE 2615 E RANDOLPH ENID OK 73701	BOARD MEMBER	0	0	0
ROGER SHELDON MD PO BOX 26307 OKC OK 73126	BOARD MEMBER	0	0	0
DEBORAH WATSON BOX 647 DRUMRIGHT OK 74030	BOARD MEMBER	0	0	0
ALBERT C KELLY 601 N MAIN BRISTOW OK 74010	BOARD MEMBER	0	0	0

**Statement Summary**

**2004**

Form 990 - Part V

**List of Officers, Directors, Trustees, and Key Employees**

Name(s) shown on return		Identifying Number		
(A)	Title and Average Hrs	(C) Compensation	(D) Contrib.	(E) Expense
OK INSTITUTE FOR CHILD ADVOCACY			73-1192768	
KEN YOUNG	BOARD MEMBER	0	0	0
201 NE 50TH OKC OK 73105				