

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

**2004**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2004 calendar year, or tax year beginning**

- B** Check if applicable:
- Address change
  - Name change
  - Initial return
  - Final return
  - Amended return
  - Application pending

Please use IRS label or print or type. See Specific Instructions.	<b>C Name of organization</b> Calvary Road Ministries		<b>D Employer identification number</b> 62-1749779	
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite		<b>E Telephone number</b>	
	5216 Fountain Gate Rd.			
	City or town	State or country	ZIP + 4	<b>F Accounting method:</b> <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
Knoxville	TN	37918		

**G Website:** ▶ www.calvaryRoad.com

**J Organization type** (check only one) ▶  501(c) ( 3 ) ◀ (insert no)  4947(a)(1) or  527

**K Check here** ▶  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

- H and I are not applicable to section 527 organizations.**
- H(a)** Is this a group return for affiliates? Yes  No
  - H(b)** If "Yes," enter number of affiliates ▶
  - H(c)** Are all affiliates included? Yes  No   
(If "No," attach a list. See instructions.)
  - H(d)** Is this a separate return filed by an organization covered by a group ruling? Yes  No

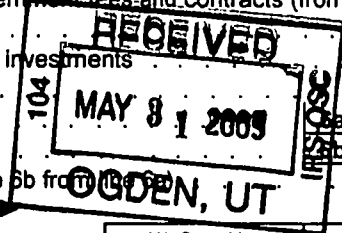
**I Group Exemption Number** ▶

**L Gross receipts:** Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 157,743

**M Check** ▶  if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See page 18 of the instructions.)

	<b>1 Contributions, gifts, grants, and similar amounts received:</b>				
	<b>a Direct public support</b>	<b>1a</b>		157,608	
	<b>b Indirect public support</b>	<b>1b</b>			
	<b>c Government contributions (grants)</b>	<b>1c</b>			
	<b>d Total</b> (add lines 1a through 1c) (cash \$ _____ noncash \$ _____)		<b>1d</b>		157,608
	<b>2 Program service revenue including government fees and contracts</b> (from Part VII, line 93)		<b>2</b>		0
	<b>3 Membership dues and assessments</b>		<b>3</b>		0
	<b>4 Interest on savings and temporary cash investments</b>		<b>4</b>		135
	<b>5 Dividends and interest from securities</b>		<b>5</b>		0
	<b>6 a Gross rents</b>				
	<b>b Less: rental expenses</b>				
	<b>c Net rental income or (loss)</b> (subtract line 6b from line 6a)		<b>6c</b>		0
	<b>7 Other investment income</b> (describe _____)		<b>7</b>		0
	<b>8 a Gross amount from sales of assets other than inventory</b>	(A) Securities	(B) Other		
		0	0	<b>8a</b>	0
	<b>b Less: cost or other basis and sales expenses</b>	0	0	<b>8b</b>	0
	<b>c Gain or (loss)</b> (attach schedule)	0	0	<b>8c</b>	0
	<b>d Net gain or (loss)</b> (combine line 8c, columns (A) and (B))			<b>8d</b>	0
	<b>9 Special events and activities</b> (attach schedule). If any amount is from gaming, check here ▶ <input type="checkbox"/>				
	<b>a Gross revenue</b> (not including \$ _____ 157,608 of contributions reported on line 1a)	<b>9a</b>		0	
	<b>b Less: direct expenses other than fundraising expenses</b>	<b>9b</b>		0	
	<b>c Net income or (loss)</b> from special events (subtract line 9b from line 9a)		<b>9c</b>		0
	<b>10 a Gross sales of inventory, less returns and allowances</b>	<b>10a</b>			
	<b>b Less: cost of goods sold</b>	<b>10b</b>			
	<b>c Gross profit or (loss)</b> from sales of inventory (attach schedule) (subtract line 10b from line 10a)		<b>10c</b>		0
	<b>11 Other revenue</b> (from Part VII, line 103)		<b>11</b>		0
	<b>12 Total revenue</b> (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)		<b>12</b>		157,743
Expenses	<b>13 Program services</b> (from line 44, column (B))		<b>13</b>		128,934
	<b>14 Management and general</b> (from line 44, column (C))		<b>14</b>		19,341
	<b>15 Fundraising</b> (from line 44, column (D))		<b>15</b>		0
	<b>16 Payments to affiliates</b> (attach schedule)		<b>16</b>		0
	<b>17 Total expenses</b> (add lines 16 and 44, column (A))		<b>17</b>		148,275
Net Assets	<b>18 Excess or (deficit)</b> for the year (subtract line 17 from line 12)		<b>18</b>		9,468
	<b>19 Net assets or fund balances</b> at beginning of year (from line 73, column (A))		<b>19</b>		24,474
	<b>20 Other changes</b> in net assets or fund balances (attach explanation)		<b>20</b>		0
	<b>21 Net assets or fund balances</b> at end of year (combine lines 18, 19, and 20)		<b>21</b>		33,942



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**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ 0 noncash \$ 0)	22	0	0		
23	Specific assistance to individuals (attach schedule)	23	1,063	1,063		
24	Benefits paid to or for members (attach schedule)	24	0			
25	Compensation of officers, directors, etc.	25	0			
26	Other salaries and wages	26	0			
27	Pension plan contributions	27	0			
28	Other employee benefits	28	0			
29	Payroll taxes	29	0			
30	Professional fundraising fees	30	0			
31	Accounting fees	31	0			
32	Legal fees	32	0			
33	Supplies	33	22,309	18,957	3,352	
34	Telephone	34	1,316		1,316	
35	Postage and shipping	35	168	168		
36	Occupancy	36	0			
37	Equipment rental and maintenance	37	0			
38	Printing and publications	38	0			
39	Travel	39	44,171	42,611	1,560	
40	Conferences, conventions, and meetings	40	0			
41	Interest	41	417		417	
42	Depreciation, depletion, etc. (attach schedule)	42	3,118		3,118	
43	Other expenses not covered above (itemize): a	43a	75,713	66,135	9,578	
	b	43b	0			
	c	43c	0			
	d	43d	0			
	e	43e	0			
	f	43f	0			
44	<b>Total functional expenses</b> (add lines 22 through 43). <i>Organizations completing columns (B)-(D), carry these totals to lines 13-15</i>	44	148,275	128,934	19,341	0

**Joint Costs.** Check  if you are following SOP 98-2.  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 0; (ii) the amount allocated to Program services \$ ;  
 (iii) the amount allocated to Management and general \$ ; and (iv) the amount allocated to Fundraising \$

**Part III Statement of Program Service Accomplishments** (See page 25 of the instructions.)

What is the organization's primary exempt purpose?	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a Foreign Mission Work: Made trips to Kenya, South America and Canada for the purpose of conducting seminars building churchs and training facilities, provideing medical services, assist in developing sources of water and performing evangelistic activities. (Grants and allocations \$ )	114,146
b Kanga Project: Development of a new evanelistic tool called the story cloth. This cloth will be used to reach people that are not literate and my not be able to learn the stories of the Bible from reading. This project involves the development, manufacture and distibution of this cloth to be used in CRM's various ministries. (Grants and allocations \$ )	12,690
c Education & discipleship ministry: Ministry involved in teaching pncipals of the Christian faith to other individual chruches and organizations. (Grants and allocations \$ )	1,035
d Funding for various other ministries that have similar goals as Calvary Road Ministries (Grants and allocations \$ )	1,063
e Other program services (attach schedule) (Grants and allocations \$ )	
<b>f Total of Program Service Expenses</b> (should equal line 44, column (B), Program services)	128,934

**Part IV Balance Sheets** (See page 25 of the instructions.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A)		(B)		
		Beginning of year		End of year		
Assets	45	Cash—non-interest-bearing	20,284	45	24,181	
	46	Savings and temporary cash investments		46		
	47 a	Accounts receivable	47a	0		
	b	Less: allowance for doubtful accounts	47b	0	47c	0
	48 a	Pledges receivable	48a	0		
	b	Less: allowance for doubtful accounts	48b	0	48c	0
	49	Grants receivable			49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		0	50	0
	51 a	Other notes and loans receivable (attach schedule)	51a	0		
	b	Less: allowance for doubtful accounts	51b	0	51c	0
	52	Inventories for sale or use			52	
	53	Prepaid expenses and deferred charges			53	
	54	Investments—securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		0	54	0
	55 a	Investments—land, buildings, and equipment: basis	55a	0		
	b	Less: accumulated depreciation (attach schedule)	55b	0	55c	0
	56	Investments—other (attach schedule)		0	56	0
	57 a	Land, buildings, and equipment: basis	57a	12,686		
	b	Less: accumulated depreciation (attach schedule)	57b	7,328	57c	5,358
	58	Other assets (describe )		4,190	58	0
59	<b>Total assets</b> (add lines 45 through 58) (must equal line 74)		24,474	59	29,539	
Liabilities	60	Accounts payable and accrued expenses		60	0	
	61	Grants payable		61		
	62	Deferred revenue		62		
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0	63	0
	64 a	Tax-exempt bond liabilities (attach schedule)		0	64a	0
	b	Mortgages and other notes payable (attach schedule)		0	64b	0
	65	Other liabilities (describe )		0	65	0
66	<b>Total liabilities</b> (add lines 60 through 65)		0	66	0	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted		67		
	68	Temporarily restricted		68		
	69	Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds		70		
	71	Paid-in or capital surplus, or land, building, and equipment fund		71		
	72	Retained earnings, endowment, accumulated income, or other funds		24,474	72	29,539
73	<b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		24,474	73	29,539	
74	<b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73)		24,474	74	29,539	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See page 27 of the instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments		
(2)	Donated services and use of facilities		
(3)	Recoveries of prior year grants		
(4)	Other (specify):		
	Add amounts on lines (1) through (4)	b	0
c	Line a minus line b	c	0
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990		
(2)	Other (specify):		
	Add amounts on lines (1) and (2)	d	0
e	Total revenue per line 12, Form 990 (line c plus line d)	e	0

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

a	Total expenses and losses per audited financial statements	a	
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities		
(2)	Prior year adjustments reported on line 20, Form 990		
(3)	Losses reported on line 20, Form 990		
(4)	Other (specify):		
	Add amounts on lines (1) through (4)	b	0
c	Line a minus line b	c	0
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990		
(2)	Other (specify):		
	Add amounts on lines (1) and (2)	d	0
e	Total expenses per line 17, Form 990 (line c plus line d)	e	0

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Name John L. Shepherd Str 5216 Fountain Gate City Knoxville ST TN ZIP 37918	Title President Hr/WK 40 Hrs/Week	0	7,814	0
Name Glenn Dean Str 769 McKenle Drive City Dandridge ST TN ZIP 37725	Title Chairman of the Hr/WK 2 Hrs/Week	0	0	0
Name Royce Pruitt Str 1652 Sockless Road City Dandridge ST TN ZIP 37725	Title Treasurer Hr/WK 3 Hrs/Week	0	0	0
Name Tom McBroom Str P.O. Box 86 City Helenwood ST TN ZIP 37755	Title Board Member Hr/WK 1 Hrs/Week	0	0	0
Name Greg Love Str P.O. Box 262 City Helenwood ST TN ZIP 37755	Title Board Member Hr/WK 1 Hrs/Week	0	0	0
Name Ed Sharp Str Rt 1, Box 84B City Blain ST TN ZIP 37709	Title Board Member Hr/WK 1 Hrs/Week	0	0	0
Name Mike Smelcher Str 1556 Madraw Drive City Sevierville ST TN ZIP 37862	Title Board Member Hr/WK 1 Hrs/Week	0	0	0
Name Danny Dorminty Str 2247 Battle Hill Rd City Pigeon Forge ST TN ZIP 37863	Title Board Member Hr/WK 1 Hrs/Week	0	0	0
Name Str City ST ZIP	Title Hr/WK			
Name Str City ST ZIP	Title Hr/WK			

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?  Yes  No  
If "Yes," attach schedule—see page 28 of the instructions

Part VI Other Information (See page 28 of the instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b	If "Yes," enter the name of the organization _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct and indirect political expenditures. See line 81 instructions <b>81a</b>		
b	Did the organization file Form 1120-POL for this year?		
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) <b>82b</b> N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	X	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	X	
85	<b>501(c)(4), (5), or (6) organizations.</b> a Were substantially all dues nondeductible by members?		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members <b>85c</b>		
d	Section 162(e) lobbying and political expenditures <b>85d</b>		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices <b>85e</b>		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) <b>85f</b> 0		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86	<b>501(c)(7) orgs.</b> Enter: a Initiation fees and capital contributions included on line 12 <b>86a</b>		
b	Gross receipts, included on line 12, for public use of club facilities <b>86b</b>		
87	<b>501(c)(12) orgs.</b> Enter: a Gross income from members or shareholders <b>87a</b>		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) <b>87b</b>		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	<b>501(c)(3) organizations.</b> Enter: Amount of tax imposed on the organization during the year under: section 4911 - <u>0</u> ; section 4912 - _____; section 4955 - _____		
b	<b>501(c)(3) and 501(c)(4) orgs.</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0
90 a	List the states with which a copy of this return is filed <u>TN</u>		
b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions.) <b>90b</b>		
91	The books are in care of <u>Name Royce Pruitt - Treasurer</u> Telephone no. <u>865-397-5011</u> Located at <u>1652 Sockless Road</u> City <u>Dandridge</u> ST <u>TN</u> ZIP + 4 <u>37725</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <b>92</b> N/A		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

Table with 5 columns: (A) Business code, (B) Amount, (C) Exclusion code, (D) Amount, (E) Related or exempt function income. Rows include 93 Program service revenue, 94 Membership dues and assessments, 95 Interest on savings and temporary cash investments, 96 Dividends and interest from securities, 97 Net rental income or (loss) from real estate, 98 Net rental income or (loss) from personal property, 99 Other investment income, 100 Gain or (loss) from sales of assets other than inventory, 101 Net income or (loss) from special events, 102 Gross profit or (loss) from sales of inventory, 103 Other revenue, 104 Subtotal, 105 Total.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Table with 2 columns: Line No., Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

Table with 5 columns: (A) Name, address, and EIN of corporation, partnership, or disregarded entity; (B) Percentage of ownership interest; (C) Nature of activities; (D) Total income; (E) End-of-year assets.

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. Date 5/5/2005 Treasurer

Date Check if Preparer's SSN or PTIN (See Gen. Inst. W)

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information—(See separate instructions.)**

OMB No. 1545-0047

**2004**

Department of the Treasury  
Internal Revenue Service

**MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

Calvary Road Ministries

62-1749779

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Name Str City ST Zip Country	Title Avg hr/wk			
Name Str City ST Zip Country	Title Avg hr/wk			
Name Str City ST Zip Country	Title Avg hr/wk			
Name Str City ST Zip Country	Title Avg hr/wk			
Name Str City ST Zip Country	Title Avg hr/wk			
Total number of other employees paid over \$50,000 <input type="checkbox"/>				

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Name <input type="checkbox"/> Check here if a business Str City ST ZIP Country		
Name <input type="checkbox"/> Check here if a business Str City ST ZIP Country		
Name <input type="checkbox"/> Check here if a business Str City ST ZIP Country		
Name <input type="checkbox"/> Check here if a business Str City ST ZIP Country		
Name <input type="checkbox"/> Check here if a business Str City ST ZIP Country		
Total number of others receiving over \$50,000 for professional services <input type="checkbox"/>		

**Part III Statements About Activities** (See page 2 of the instructions.)

		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ <u>0</u> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? See Part V, Form 990	X	
e	Transfer of any part of its income or assets?		X
3 a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?		X
4 a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

**Part IV Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► \_\_\_\_\_ City \_\_\_\_\_ ST \_\_\_\_\_ Country \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11 a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11 b  A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 12  An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A.)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3) )

Provide the following information about the supported organizations (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	157,608	114,368	123,753	157,643	553,372
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					0
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	135	410	1,153	1,315	3,013
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					0
23 Total of lines 15 through 22	157,743	114,778	124,906	158,958	556,385
24 Line 23 minus line 17	157,743	114,778	124,906	158,958	556,385
25 Enter 1% of line 23	1,577	1,148	1,249	1,590	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					11,128
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					89,421
c Total support for section 509(a)(1) test: Enter line 24, column (e)					556,385
d Add: Amounts from column (e) for lines:					
18 3,013	19 0				
22 0	26b 89,421				
e Public support (line 26c minus line 26d total)					463,951
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					83.39%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:	(2003)	(2002)	(2001)	(2000)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"); prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2); enter the sum of these differences (the excess amounts) for each year:	(2003)	(2002)	(2001)	(2000)	
c Add: Amounts from column (e) for lines:					
15 0	16 0				
17 0	20 0	21 0			
d Add: Line 27a total 0 and line 27b total 0					
e Public support (line 27c total minus line 27d total)					0
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)					0
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					0.00%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					0.00%
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					

Part V Private School Questionnaire (See page 7 of the instructions.) (To be completed ONLY by schools that checked the box on line 6 in Part IV)

Table with 3 columns: Question Number, Question Text, and Yes/No columns. Rows include questions 29 through 35 regarding racial nondiscrimination policies, record keeping, and financial aid.

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group. Check **b**  if you checked "a" and "limited control" provisions apply.

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	38	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	0
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	0
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is—		
	The lobbying nontaxable amount is—		
	Not over \$500,000 . . . . . 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000	41	0
	Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 . . . . . \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	0
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	0
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	0

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45	Lobbying nontaxable amount				0
46	Lobbying ceiling amount (150% of line 45(e))				0
47	Total lobbying expenditures				0
48	Grassroots nontaxable amount				0
49	Grassroots ceiling amount (150% of line 48(e))				0
50	Grassroots lobbying expenditures				0

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum; through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h.)

Yes	No	Amount
		0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 11 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:

(i) Cash

(ii) Other assets

b Other transactions:

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

Table with 3 columns: Question, Yes, No. Rows include 51a(i), 51a(ii), 51b(i), 51b(ii), 51b(iii), 51b(iv), 51b(v), 51b(vi), and 51c.

Table with 4 columns: (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements.

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No checkboxes

b If "Yes," complete the following schedule:

Table with 3 columns: (a) Name of organization, (b) Type of organization, (c) Description of relationship.

**Line 1a (990) - Direct public support**

1	Contributions	1	154,410
2	Non Cash Contributions	2	3,198
3	Membership dues and assessments (contributions from the public)	3	
4	Government contributions (grants)	4	
5	Commercial co-venture	5	
6	Special events contributions (Line 9 - Special Events)	6	0
7		7	
8		8	
9		9	
10	<b>Total</b>	10	<b>157,608</b>

**Line 57 (990) - Land, buildings, and equipment**

Land (net of any amortization)		Land (net of any amortization)	
		Beginning	End
1			
2			
3			
4			
5			
6	<b>Total land (net of any amortization)</b>	0	0

Buildings and equipment		Buildings and equipment		Accumulated depreciation	
		Beginning	End	Beginning	End
7	Equipment & Furniture	12,258	12,686	8,068	7,328
8					
9					
10					
11					
12					
13					
14					
15					
16					
17	<b>Total buildings and equipment</b>	12,258	12,686	8,068	7,328
18	<b>Buildings and equipment (less accumulated depreciation)</b>			4,190	5,358
19	<b>Total land, buildings and equipment</b>			4,190	5,358

Category or item		Cost/Other Basis	Accumulated Depreciation	Book Value
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11	<b>Total</b>	0	0	0

**Calvary Road Ministries**  
**Schedule of Other Expenses**  
**For year ended 12/31/2004**  
**62-1749779**

**Form 990, Part II, line 43**

**Management & General Expenses:**

Bank Service Charges	\$ 10.00
Insurance Benefits	\$ 7,814.00
Dues and Subscriptions	\$ 125.00
License and Permits	\$ 200.00
Miscellaneous	\$ 1,429.00
General & Admin Exp. - Other	\$ -

\$ 9,578.00

**Program Services:**

Agricultural Projects	\$ -
Baptist Mission of Kenya	\$ 52,857.00
Bikes for Evangelism	\$ -
Church Building Program	\$ -
Direct Ministry Project Funding	\$ -
Educate the Massi Program	\$ -
Funding Assistance	\$ -
Insurance	\$ 240.00
International Missions Board	\$ 500.00
Labor	\$ -
Miscellaneous	\$ 338.00
Mission Planning	\$ -
Mission Team Expense	\$ -
Open Eyes Ministries	\$ 12,200.00
Preparatory Meetings	\$ -

\$ 66,135.00

# Calvary Road Ministries (62-1749779)

## Depreciation Schedule

2004

Asset Description:	Check Number	Location	Intall Date	Retire Date	Original Basis	Life	Method	2004		
								Beg A/D	Depr	A/D
1998 - Additons										
Oak Furniture	1002	Home Office	10/10/98		\$ 1,071.70	7	SL	\$ 918.60	\$ 153.10	\$ 1,071.70
1999 - Additions										
Copier - Donated	1	Home Office	03/05/99		\$ 626.61	7	SL	\$ 447.58	\$ 89.52	\$ 537.09
Digital Camera	Visa	Home Office	06/14/99		\$ 1,074.90	3	SL	\$ 1,074.90		\$ 1,074.90
2000 - Additions										
Computer - Dell L550r	Optima	Treasurer	04/26/00	06/30/04	\$ 1,768.40	3	SL	\$ 1,768.40		\$ 1,768.40
2001 - Additions										
Laptop Computer - President		Home Office	15-Feb	06/30/04	\$ 2,090.00	3	SL	\$ 2,090.00		\$ 2,090.00
2002 - Additions										
LCD Projector		Home Office	27-Feb		\$ 2,250.00	7	SL	\$ 642.86	\$ 321.43	\$ 964.29
2003 - Additions										
Dell Computer		Home Office	15-Sep		\$ 1,436.00	3	SL	\$ 478.67	\$ 478.67	\$ 957.33
Dell Computer		Home Office	15-Feb		\$ 1,939.96	3	SL	\$ 646.65	\$ 646.65	\$ 1,293.31
<b>Begininig of Year Balances:</b>					<b>\$ 12,257.57</b>			<b>\$ 8,067.66</b>	<b>\$ 1,689.36</b>	<b>\$ 9,757.02</b>
2004 - Additions										
Dell Computer		President	30-Apr		\$ 2,757.44	3	SL	\$ 919.15	\$ 919.15	\$ 919.15
Dell Computer		Treasurer	30-Apr		\$ 1,529.51	3	SL	\$ 509.84	\$ 509.84	\$ 509.84
<b>New Total Basis Before Retirements:</b>					<b>\$ 16,544.52</b>					<b>\$ 11,186.00</b>
<b>Current Year Depreciation:</b>										<b>\$ 3,118.35</b>
<b>Current Year Retirements</b>										
Computer - Dell L550r					\$ (1,768.40)					\$ (1,768.40)
Laptop Computer - President					\$ (2,090.00)					\$ (2,090.00)
<b>Year End Balances:</b>					<b>\$ 12,686.12</b>			<b>\$ 8,067.66</b>		<b>\$ 7,327.60</b>

Roll Forward Schedule:				
	Beginning	Additions	Retirements Adjustments Ending	
Basis	\$ 12,257.57	\$ 4,286.95	\$ (3,858.40)	\$ 12,686.12
A/D	\$ 8,067.66	\$ 3,118.35	\$ (3,858.40)	\$ 7,327.60
Net	\$ 4,189.91			\$ 5,358.52