

Return of Organization Exempt from Income Tax

2003

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning 10/01, 2003, and ending 9/30, 2004

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

Please use IRS label or print or type. See specific instructions.

BAPTIST HEALTH CARE FOUNDATION, INC. POST OFFICE BOX 17500 PENSACOLA, FL 32522

D Employer Identification Number 59-0192265
E Telephone number
F Accounting method: Cash, Accrual, Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations
H (a) Is this a group return for affiliates?
H (b) If 'Yes,' enter number of affiliates
H (c) Are all affiliates included?
H (d) Is this a separate return filed by an organization covered by a group ruling?

G Web site: N/A

J Organization type (check only one): 501(c) 3

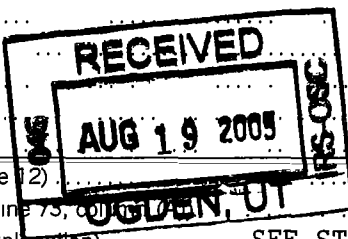
K Check here if the organization's gross receipts are normally not more than \$25,000.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12... 1,873,855.

I Group Exemption Number
M Check if the organization is not required to attach Schedule B

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns: Description, Sub-description, Amount, Total. Includes sections for Contributions, Program service revenue, Other investment income, Special events, and Total revenue/expenses.



SCANNED SEP 19 2005

MEMBER

SUPPORTER

THANKS

19913

Part IV Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
ASSETS	45 Cash – non-interest-bearing	10,186.	45	669,114.	
	46 Savings and temporary cash investments	442,990.	46	432,467.	
	47a Accounts receivable	3,968.			
	b Less: allowance for doubtful accounts		35,000.	47c 3,968.	
	48a Pledges receivable	1,139,181.			
	b Less: allowance for doubtful accounts		1,736,752.	48c 1,139,181.	
	49 Grants receivable			49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51a Other notes & loans receivable (attach sch)			51c	
	b Less: allowance for doubtful accounts				
	52 Inventories for sale or use	52,961.	52	77,243.	
	53 Prepaid expenses and deferred charges		53		
	54 Investments – securities (attach schedule)	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	1,807,415.	54	2,260,973.
	55a Investments – land, buildings, & equipment: basis				
b Less: accumulated depreciation (attach schedule)			55c		
56 Investments – other (attach schedule)			56		
57a Land, buildings, and equipment: basis	80,264.				
b Less: accumulated depreciation (attach schedule)	STATEMENT 7	62,441.	20,763.	57c 17,823.	
58 Other assets (describe ► <u>SEE STATEMENT 8</u>)		244,489.	58	194,653.	
59 Total assets (add lines 45 through 58) (must equal line 74)		4,350,556.	59	4,795,422.	
LIABILITIES	60 Accounts payable and accrued expenses	240,890.	60	668,205.	
	61 Grants payable		61		
	62 Deferred revenue		62		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64a Tax-exempt bond liabilities (attach schedule)		64a		
	b Mortgages and other notes payable (attach schedule)		64b		
	65 Other liabilities (describe ► <u>SEE STATEMENT 9</u>)		142,416.	65	186,085.
66 Total liabilities (add lines 60 through 65)		383,306.	66	854,290.	
ORGANIZATIONS THAT FOLLOW SFAS 117, CHECK HERE <input checked="" type="checkbox"/> AND COMPLETE LINES 67 THROUGH 69 AND LINES 73 AND 74.	67 Unrestricted	1,430,000.	67	1,697,000.	
	68 Temporarily restricted	2,537,250.	68	2,244,132.	
	69 Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		3,967,250.	73	3,941,132.
74 Total liabilities and net assets/fund balances (add lines 66 and 73)		4,350,556.	74	4,795,422.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part VI Other Information (See instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity.		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	b If 'Yes,' has it filed a tax return on Form 990-T for this year?	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization?	X	
81a	b If 'Yes,' enter the name of the organization ▶ <u>SEE STATEMENT 14</u> and check whether it is <input checked="" type="checkbox"/> exempt or <input checked="" type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions	81a	0.
81b	b Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		N/A
85a	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		N/A
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		N/A
85c	c Dues, assessments, and similar amounts from members	85c	N/A
85d	d Section 162(e) lobbying and political expenditures	85d	N/A
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
86b	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88	X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0.; section 4912 ▶ 0.; section 4955 ▶ 0.		
89b	b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b	X
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90a	List the states with which a copy of this return is filed ▶ NONE		
90b	b Number of employees employed in the pay period that includes March 12, 2003 (See instructions.)	90b	0
91	The books are in care of ▶ REVONDA CANIPE Telephone number ▶ 850-469-7419 Located at ▶ ACCT'G DEPT BAPTIST HOSP, PENSACOLA, FL ZIP + 4 ▶ 32522		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					2,475.
95 Interest on savings & temporary cash invmnts			14	116,510.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-1,092.	
101 Net income or (loss) from special events			1	92,588.	
102 Gross profit or (loss) from sales of inventory			3	111,213.	
103 Other revenue: a					
b MISCELLANEOUS			1	74,425.	
c WOMEN'S BOARD EVENTS			1	21,306.	
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				414,950.	2,475.
105 Total (add line 104, columns (B), (D), and (E))					417,425.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
94	MEMBERSHIP DUES FOR BAPTIST HEALTH CARE FOUNDATION'S WOMEN BOARD.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here:
 Signature of officer: *Joseph G. Felkner* Date: 8-15-05
 Type or print name and title: Joseph G. Felkner, CFO/SVP FINANCE

Paid Preparer's Use Only:
 Preparer's signature: *W Edward Hallgren* Date: 8/8/2005
 Firm's name (or yours if self-employed) address, and ZIP + 4: Pershing Yoakley & Associates, 2963 Gulf to Bay Blvd., Suite 267, Clearwater, FL 33759
 Check if self-employed: Preparer's SSN or PTIN (see General instruction W): P00451499
 EIN: 62-1517792
 Phone no.: 727-442-7110

Part III Statements About Activities (See instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets?		X
3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments)	X	
3b Do you have a section 403(b) annuity plan for your employees?		X
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	X	

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i).
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state ▶**
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,057,574.	962,908.	1,115,718.	2,006,245.	5,142,445.
16 Membership fees received	5,076.				5,076.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	362,962.	414,890.	370,588.	417,271.	1,565,711.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	82,287.	73,009.	101,482.	235,935.	492,713.
19 Net income from unrelated business activities not included in line 18.					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. SEE STMT 16	1,986.				1,986.
23 Total of lines 15 through 22	1,509,885.	1,450,807.	1,587,788.	2,659,451.	7,207,931.
24 Line 23 minus line 17.	1,146,923.	1,035,917.	1,217,200.	2,242,180.	5,642,220.
25 Enter 1% of line 23	15,099.	14,508.	15,878.	26,595.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶					26a 112,844.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					26b 201,950.
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					26c 5,642,220.
d Add: Amounts from column (e) for lines: 18 492,713. 19					26d 696,649.
22 1,986. 26b 201,950.					26e 4,945,571.
e Public support (line 26c minus line 26d total) ▶					26f 87.65 %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)). ▶					
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2002) _____ (2001) _____ (2000) _____ (1999) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2002) _____ (2001) _____ (2000) _____ (1999) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add: Line 27a total and line 27b total					27d _____
e Public support (line 27c total minus line 27d total) ▶					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶ 27f _____					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A
 Yes No

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

29		
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30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30		
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31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?
 If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement)

31		
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32 Does the organization maintain the following:

- a** Records indicating the racial composition of the student body, faculty, and administrative staff?
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
- d** Copies of all material used by the organization or on its behalf to solicit contributions?

32a		
32b		
32c		
32d		

If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)

33 Does the organization discriminate by race in any way with respect to:

- a** Students' rights or privileges?
- b** Admissions policies?
- c** Employment of faculty or administrative staff?
- d** Scholarships or other financial assistance?
- e** Educational policies?
- f** Use of facilities?
- g** Athletic programs?
- h** Other extracurricular activities?

33a		
33b		
33c		
33d		
33e		
33f		
33g		
33h		

If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)

34a Does the organization receive any financial aid or assistance from a governmental agency?

34a		
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b Has the organization's right to such aid ever been revoked or suspended?

34b		
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If you answered 'Yes' to either 34a or b, please explain using an attached statement.

35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.

35		
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Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table —			
If the amount on line 40 is —	The lobbying nontaxable amount is —		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/03/05

01:18PM

STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 68,050.
 COST OR OTHER BASIS: 69,142.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ -1,092.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ -1,092.

STATEMENT 2
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI- BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
FASHION/DENIM	65,260.	0.	65,260.	4,767.	60,493.
JEWELRY SALE	50,581.	0.	50,581.	39,639.	10,942.
GOLF TOURNAMENT	15,190.	0.	15,190.	6,951.	8,239.
LAPS FOR LIFE	15,458.	0.	15,458.	2,544.	12,914.
TOTAL	\$ <u>146,489.</u>	\$ <u>0.</u>	\$ <u>146,489.</u>	\$ <u>53,901.</u>	\$ <u>92,588.</u>

STATEMENT 3
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY

GIFT SHOP SALES	\$ 286,716.
GROSS SALES	\$ <u>286,716.</u>
LESS RETURNS & ALLOWANCES	<u>0.</u>
NET SALES	\$ 286,716.
LESS COST OF GOODS SOLD	<u>175,503.</u>
GROSS PROFIT FROM SALES OF INVENTORY	\$ <u>111,213.</u>

STATEMENT 4
FORM 990, PART I, LINE 20
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

NET UNREALIZED GAINS IN INVESTMENTS	\$ 181,000.
TOTAL	\$ <u>181,000.</u>

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

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**STATEMENT 5
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

DONEE'S NAME: SEE STATEMENT 17
 AMOUNT GIVEN: \$ 1,645,989.

TOTAL GRANTS AND ALLOCATIONS \$ 1,645,989.

**STATEMENT 6
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

<u>DESCRIPTION</u>	<u>GRANTS AND ALLOCATIONS</u>	<u>PROGRAM SERVICE EXPENSES</u>
BAPTIST HEALTH CARE FOUNDATION, INC. IS ORGANIZED AND OPERATED TO SUPPORT HEALTH CARE RELATED SERVICES BY PROVIDING FINANCIAL AND FUNDRAISING ASSISTANCE OF BAPTIST HEALTH CARE CORPORATION AND ITS TAX-EXEMPT AFFILIATES.	1,645,989.	1,682,328.
ANNUAL COMMUNITY BENEFIT REPORT ATTACHED - SEE STATEMENT 19		
	<u>\$ 1,645,989.</u>	<u>\$ 1,682,328.</u>

**STATEMENT 7
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT**

<u>CATEGORY</u>	<u>BASIS</u>	<u>ACCUM. DEPREC.</u>	<u>BOOK VALUE</u>
MACHINERY AND EQUIPMENT	\$ 80,264.	\$ 62,441.	\$ 17,823.
TOTAL	<u>\$ 80,264.</u>	<u>\$ 62,441.</u>	<u>\$ 17,823.</u>

**STATEMENT 8
FORM 990, PART IV, LINE 58
OTHER ASSETS**

CHARITABLE REMAINDER TRUST	\$ 303,678.
DUE FROM AFFILIATES	-109,025.
TOTAL	<u>\$ 194,653.</u>

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

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STATEMENT 9
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

COMMITMENTS & CONTINGENCIES

TOTAL	\$	186,085.
	\$	<u>186,085.</u>

STATEMENT 10

N/A

STATEMENT 11

N/A

STATEMENT 12
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
JERRY L. MAYGARDEN 1717 NORTH "E" STREET PENSACOLA, FL 32501	SENIOR VP 40 HRS/WK	\$ 0.	\$ 0.	0.
B. KIRK BALL, SR. 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
LARRY M. BOWYER 1717 NORTH "E" STREET PENSACOLA, FL 32501	CHAIRMAN 1 HR/WK	0.	0.	0.
PAMELA H. CADDELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
NINA H. CAMPBELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

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STATEMENT 12 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
JOHN BERTZ 1717 NORTH E STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	\$ 0.	\$ 0.	\$ 0.
ROGER MACDONALD 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
JAMES E. FLOURNOY 1717 NORTH E STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
RICHARD P. MORETTE 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
NEAL NASH 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
WILLIAM J. NOONAN, JR. 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
LARRY G. PARKS 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
JEFF POWELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
GROVER C. ROBINSON, IV 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
ELLIS W. BULLOCK 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
LUCY M. GRAY 1717 NORTH E STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
MILTON F. USRY 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

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**STATEMENT 12 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN-SATION	CONTRI-BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
ROBIN D. HERR 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	\$ 0.	\$ 0.	\$ 0.
MARGARET N. LORREN 1717 NORTH E STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
TOTAL		<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>

**STATEMENT 13
FORM 990, PART V, LINE 75
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

NAME AND RELATED ORGANIZATION	COMPEN-SATION	CONTRIB-TION TO EBP & DC	EXPENSE ACCOUNT\ OTHER
JERRY L. MAYGARDEN BAPTIST HEALTH CARE CORPORATION 59-2425151	\$ 237,393.	\$ 75,908.	\$ 3,964.
TOTAL		<u>\$ 237,393.</u>	<u>\$ 3,964.</u>

**STATEMENT 14
FORM 990, PART VI, LINE 80B
RELATED ORGANIZATIONS**

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
BAPTIST HEALTH CARE CORPORATION, INC.	X	
BAPTIST HEALTH VENTURES, INC. AND SUBS		X
BAPTIST HOSPITAL, INC.	X	
BAPTIST MANOR INC.	X	
BAPTIST MEDICAL PARK SURGERY CENTER, LLC		X
CMHC HERNANDEZ HOUSE, INC.	X	
CMHC PROPERTIES, INC.	X	
ESCAMBIA COUNTY AL COMM HOPITALS, INC.	X	
JAY HOSPITAL, INC.	X	
LAKEVIEW CENTER, INC.	X	
LAKEVIEW PLACE, INC.	X	
LAKEVIEW VILLA, INC.	X	

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BAPTIST HEALTH CARE FOUNDATION, INC.

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**STATEMENT 15
SCHEDULE A, PART III, LINE 3
QUALIFICATIONS OF RECIPIENTS RECEIVING GRANTS OR LOANS**

BAPTIST HEALTH CARE FOUNDATION, INC. MAKES CHARITABLE CONTRIBUTIONS TO ORGANIZATIONS WHICH ARE EXEMPT FROM TAX UNDER IRC 501(C)(3), AND DEMONSTRATE CHARITABLE NEEDS. BAPTIST HEALTH CARE FOUNDATION, INC. PRIMARILY SUPPORTS HEALTH CARE RELATED ORGANIZATIONS LOCATED IN ESCAMBIA COUNTY, FLORIDA.

BAPTIST HEALTH CARE FOUNDATION NURSING/CHAPLAINCY SCHOLARSHIPS ARE AWARDED BASED ON CRITERIA ESTABLISHED WITHIN THESE BAPTIST HOSPITAL DEPARTMENTS. ALL SCREENING OF APPLICANTS IS DONE PRIOR TO THE NAME BEING SUBMITTED TO THE BAPTIST HEALTH CARE FOUNDATION (AS IN THE CASE OF CHAPLAINCY SCHOLARSHIPS) OR THROUGH A COMMITTEE WHO ASSESSES ACADEMIC MERIT, FINANCIAL NEED, AND CRITICAL HEALTH CARE NEED AREA OF EACH APPLICATION IN A "BLIND" PROCESS WHERE THE NAME OF EACH STUDENT IS LEFT OFF UNTIL AFTER SCHOLARSHIP RECIPIENTS ARE SELECTED.

**STATEMENT 16
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME**

DESCRIPTION	(A) 2002	(B) 2001	(C) 2000	(D) 1999	(E) TOTAL
INVESTMENT INCOME	\$ 1,986.	\$ 0.	\$ 0.	\$ 0.	\$ 1,986.
TOTAL	\$ 1,986.	\$ 0.	\$ 0.	\$ 0.	\$ 1,986.

Baptist Health Care Foundation, Inc.

STATEMENT 17

FORM 990, Part II, Statement of Functional Expenses - Line 22, Grants and Allocations

Name	Address	Relationship	Classification	Grant Type	Amount
Alzheimer's Family Services	3454 E. Olive Rd. / Pensacola, FL 32514-4722	None	Gold Sponsorship	Cash	\$ 250
ARC Gateway	3932 N. 10th Avenue / Pensacola, FL 32503	None	Knock-out Sponsor	Cash	\$ 750
Assoc. of Fundraising Professionals	1101 King St., Suite 700 / Alexandria, VA 22314	None	Heart of Gold	Cash	\$ 400
Jr. Achievement of NW FL	1010 N. 12th Aven., #233 / Pensacola, FL 32504	None	Health Academy	Cash	\$ 250
Covenant Hospice	2001 N. Palafox St. / Pensacola, FL 32501	None	Annual Symposium	Cash	\$ 750
Covenant Hospice	2001 N. Palafox St. / Pensacola, FL 32501	None	Evening of Comedy	Cash	\$ 1,000
Covenant Hospice	2001 N. Palafox St. / Pensacola, FL 32501	None	Annual Symposium	Cash	\$ 1,000
Hospice of the Emerald Coast	5401 Corporate Woods Dr. / Pensacola, FL 32504	None	Contribution	Cash	\$ 35
Amer. Cancer Society - Escambia	701 E. Cervantes St. / Pensacola, FL 32501	None	Contribution	Cash	\$ 35
Amer. Cancer Society - Escambia	701 E. Cervantes St. / Pensacola, FL 32501	None	Breast Cancer Walk	Cash	\$ 500
Amer. Cancer Society	5401 Corp. Woods, #100 / Pensacola, FL 32504	None	Relay for Life	Cash	\$ 3,000
Amer. Cancer Society	5401 Corp. Woods, #100 / Pensacola, FL 32504	None	Relay for Life	Cash	\$ 363
Amer. Cancer Society - Escambia	701 E. Cervantes St. / Pensacola, FL 32501	None	Relay for Life	Cash	\$ 750
Amer. Cancer Society - Escambia	701 E. Cervantes St. / Pensacola, FL 32501	None	Cattlebaron's Ball	Cash	\$ 2,000
Amer. Cancer Society - Santa Rosa	c/o 1110 GB Pkwy. / Gulf Breeze, FL 32561	None	Contribution	Cash	\$ 35
Special Olympics Florida	1105 Citrus Tower Blvd. / Clermont, FL 34711	None	Relay for Life	Cash	\$ 1,500
Special Olympics Florida	1105 Citrus Tower Blvd. / Clermont, FL 34711	None	Sponsorship	Cash	\$ 390
Special Olympics Escambia County	c/o 6714 Lillian Hwy. / Pensacola, FL 32506	None	Sponsorship	Cash	\$ 250
Children's Home Society	5375 N. 9th Ave. / Pensacola, FL 32504	None	Corporate Sponsor	Cash	\$ 500
P'cola Area Chamber of Commerce	117 W. Garden St. / Pensacola, FL 32501	None	Jazz Brunch	Cash	\$ 600
Salvation Army	1501 North Q Street / Pensacola, FL 32505-6401	None	PACE Awards	Cash	\$ 500
Scouting USA Gulf Coast Council	9440 Univ. Pkwy. / Pensacola, FL 32514	None	Sponsorship	Cash	\$ 510
Pensacola Heritage Foundation	410 S. FL Blance St. / Pensacola, FL 32582	None	Sponsorship	Cash	\$ 1,000
Pensacola Symphony Orchestra	205 E. Zarragossa St. / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 750
Pensacola Symphony Orchestra	205 E. Zarragossa St. / Pensacola, FL 32501	None	Evening with Chairman	Cash	\$ 200
Choral Society of Pensacola	1000 College Blvd., Rm. 803 / Pensacola, FL 32504	None	Sponsorship	Cash	\$ 4,000
Blue Angels Classic Foundation	25 W. Cedar St. / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 1,000
Escambia County Council on Aging	P.O. Box 17066 / Pensacola, FL 32522-7066	None	Sponsorship	Cash	\$ 29,500
Escambia County Council on Aging	P.O. Box 17066 / Pensacola, FL 32522-7066	None	Silver Sponsorship	Cash	\$ 500
Escambia County Council on Aging	P.O. Box 17066 / Pensacola, FL 32522-7066	None	Gold Sponsorship	Cash	\$ 500
NAACP	Pensacola Branch #5124 / Pensacola, FL 32591	None	Silver Sponsorship	Cash	\$ 250
			Freedom Fund	Cash	\$ 2,000

100 Black Women, Inc.	P.O. Box 17331 / Pensacola, FL 32522-7331	None	Sponsorship	Cash	\$ 1,000
American Heart Association	4400 Bayou Blvd. / Pensacola, FL 32503	None	Hearts of Gold Ball	Cash	\$ 2,500
American Heart Association	4400 Bayou Blvd. / Pensacola, FL 32503	None	Heart Walk	Cash	\$ 10,000
American Red Cross	1741 N. Palafox / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 200
Epilepsy Society of NW Florida	8 N. Coyle Street / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 1,000
Mental Health Association	840 W. Lakeview Ave. / Pensacola, FL 32501	None	Benefit Tournament	Cash	\$ 500
United Way of Escambia County	1301 W. Government St. / Pensacola, FL 32501	None	Gold Sponsorship	Cash	\$ 300
Pensacola Junior College	1000 College Blvd. / Pensacola, FL 32504	None	Sponsorship	Cash	\$ 2,000
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	None	Homecoming	Cash	\$ 250
University of West Florida Foundation	11000 Univ. Parkway / Pensacola, FL 32514	None	Educational Grant	Cash	\$ 1,000
Fellowship Christian Athletes	4900 Bayou Blvd. / Pensacola, FL 32503-2533	None	Sponsorship	Cash	\$ 1,000
Miracle League of NE Pensacola	P.O. Box 17565 / Pensacola, FL 32522	None	All-Stars Sponsorship	Cash	\$ 5,000
SAGE	4515 S. Lincoln Rd. / Mount Pleasant, MI 48858	None	Sponsorship	Cash	\$ 250
Northwest Florida Image Awards	1300 W. Moreno St., / Pensacola, FL 32501	None	Table Sponsorship	Cash	\$ 350
Navy League of US - Pensacola Council	P.O. Box 17486 / Pensacola, FL 32522-7486	None	Sponsorship	Cash	\$ 150
Pensacola Opera	75 S. Tarragona St. / Pensacola, FL 32501	None	Gold Sponsorship	Cash	\$ 750
Pace High School	4065 Norris Rd. / Pace, FL 32571	None	White Level Sponsor	Cash	\$ 250
Big Brothers Big Sisters of NW Florida	330 N. Pace Blvd., Suite F / Pensacola, FL 32505	None	Sponsorship	Cash	\$ 1,000
Southern Christian Leadership Conference	P.O. Box 381 / Pensacola, FL 32591-0381	None	Sponsorship	Cash	\$ 1,200
Boys & Girls Clubs of Escambia County	P.O. Box 13 / Pensacola, FL 32591	None	Sponsorship	Cash	\$ 500
Boys & Girls Clubs of Escambia County	P.O. Box 13 / Pensacola, FL 32591	None	Step High Bronze Sp.	Cash	\$ 500
Wall South Foundation - Korean War Mem	P.O. Box 17886 / Pensacola, FL 32522	None	Sponsorship	Cash	\$ 2,000
Pensacola NAS - Morale, Welfare, & Recr.	190 Radford Blvd. / Pensacola, FL 32508-5217	None	Blue Angels Hcoming	Cash	\$ 3,000
Pensacola NAS - Morale, Welfare, & Recr.	190 Radford Blvd. / Pensacola, FL 32508-5217	None	Navy Youth Sponsor	Cash	\$ 350
Pensacola NAS - Morale, Welfare, & Recr.	190 Radford Blvd. / Pensacola, FL 32508-5217	None	Blue Angels Hcoming	Cash	\$ 2,500
Pensacola NAS - Morale, Welfare, & Recr.	190 Radford Blvd. / Pensacola, FL 32508-5217	None	Beds for Babies Sp.	Cash	\$ 2,000
United Cerebral Palsy of NW Florida	2912 N. "E" Street / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 1,000
Manna Food Bank, Inc.	c/o 11000 University Pkwy. / Pensacola, FL 32514	None	Contribution	Cash	\$ 1,000
VHA Health Foundation, Inc.	220 E. Las Colinas Blvd. / Irving, TX 75039	None	Hurricane Relief	Cash	\$ 2,500
March of Dimes - Gateway Division	200 E. Government St., 216B / Pensacola, FL 32501	None	Bronze Sponsorship	Cash	\$ 750
Camp S.K.A.M.P.	5068 Pontiz Pkwy. / Pace, FL 32571	None	Sponsorship	Cash	\$ 100
First Baptist Church	500 N. Palafox / Pensacola, FL 32501	None	Challenger Awards	Cash	\$ 500
Woodham High Tip-off Club	150 E. Burgess Rd. / Pensacola, FL 32503	None	Sponsorship	Cash	\$ 80
Think First Northwest Florida	P.O. Box 10806 / Pensacola, FL 32524	None	Sponsorship	Cash	\$ 15,000
Arts Council of Northwest Florida	P.O. Box 731 / Pensacola, FL 32591	None	Arts Challenge	Cash	\$ 1,100
Pensacola Children's Chorus	46 E. Chase Street / Pensacola, FL 32501	None	Sponsorship	Cash	\$ 1,000

Foundation for Excellence in Education	30 E. Texar Drive / Pensacola, FL 32503	None	Sponsorship	Cash	\$	500
GRACE 2004	P.O. Box 12357 / Pensacola, FL 32591-2357	None	Sponsorship	Cash	\$	1,000
Angela M. Floda	6408 Fairview Dr. / Pensacola, FL 32505	Employee	Educ. Scholarship	Cash	\$	1,000
Madelyn N. Tomas	5148 Zachary Blvd. / Pensacola, FL 32526	Employee	Educ. Scholarship	Cash	\$	1,000
Kevin R. McDuffee	4033 Scottsdale Ave. / Pace, FL 32571	Employee	Educ. Scholarship	Cash	\$	1,000
Jerry S. Suarez	2851 Godwin Ln. / Pensacola, FL 32526	Employee	Educ. Scholarship	Cash	\$	1,000
Ashley Rae Lundell	3083 Wiggins Ln. / Cantonment, FL 32533	Employee	Educ. Scholarship	Cash	\$	1,000
Pamela Manderson	1962 Coral Island Rd. / Pensacola, FL 32506	Employee	Educ. Scholarship	Cash	\$	1,000
LaKeisha Davis	3071 Woodbury Cir. / Cantonment, FL 32533	Employee	Educ. Scholarship	Cash	\$	1,000
Shelley A. Riles	1400 N. 65th Ave. / Pensacola, FL 32506	Employee	Educ. Scholarship	Cash	\$	1,000
Maryann Johnson	592 Buena Vista Dr. / Lillian, AL 36549	Employee	Educ. Scholarship	Cash	\$	1,000
Tiffany M. Chever	1600 Kathleen Ave. / Cantonment, FL 32533	Employee	Educ. Scholarship	Cash	\$	1,000
Amy Jo Bush	6310 Audubon Dr. / Pensacola, FL 32504	Employee	Educ. Scholarship	Cash	\$	1,000
G. Lynne Gilmore	4826 Skipper Ln. / Pace, FL 32571	Employee	Educ. Scholarship	Cash	\$	1,000
Kyongah "Monica" Sin	9009 University Pkwy., #77 / Pensacola, FL 32514	Employee	Educ. Scholarship	Cash	\$	1,000
Amanda R. Sullivan	2546 Trailwood Drive / Cantonment, FL 32533	Employee	Educ. Scholarship	Cash	\$	1,000
Noel S. Lacsamana	519 S. 61st Ave., Apt. #B / Pensacola, FL 32506	Employee	Educ. Scholarship	Cash	\$	1,000
Ollie C. Benjiamin	3580 Firestone Blvd. / Pensacola, FL 32503	Employee	Educ. Scholarship	Cash	\$	1,000
Gerald F. Piland	1541 Pelican Point Dr. / Cantonment, FL 32533	Family of Employee	Educ. Scholarship	Cash	\$	1,000
Yolanda R. Moultrie	4312 Acacia Dr. / Pensacola, FL 32503	Employee	Educ. Scholarship	Cash	\$	1,000
Amy B. Lovern	5860 San Gabriel Dr. / Pensacola, FL 32504	Employee	Educ. Scholarship	Cash	\$	1,000
Amy Infinger	3140 Rothschild Dr. / Pensacola, FL 32503	Employee	Educ. Scholarship	Cash	\$	1,000
Stacey R. Gibson	P.O. Box 1661 / Brewton, AL 36426	Employee	Educ. Scholarship	Cash	\$	1,000
John Burgoyne	3224 Bay Street / Gulf Breeze, FL 32563	None	Educ. Scholarship	Cash	\$	1,000
David J. Brown	4661 Geneva Dr. / Pensacola, FL 32526	Employee	Educ. Scholarship	Cash	\$	1,000
Kelly C. Pope	4203 Lynn Ora Dr. / Pensacola, FL 32504	Employee	Educ. Scholarship	Cash	\$	1,000
Dorothy A. Childress	6942 Elliot's Gin Ln. / Navarre, FL 32566	Employee	Educ. Scholarship	Cash	\$	1,000
April K. Carnack	3205 E. Olive Rd., Apt. 39 / Pensacola, FL 32514	Employee	Educ. Scholarship	Cash	\$	1,000
Nariman Nandlal	5145 Soundside Dr. / Gulf Breeze, FL 32563	Employee	Educ. Scholarship	Cash	\$	1,000
Patricia Diane Curry	2818 N. "G" Street / Pensacola, FL 32501	Employee	Educ. Scholarship	Cash	\$	1,000
Victoria S. Knight	352 Petty Dr. / Cantonment, FL 32533	Employee	Educ. Scholarship	Cash	\$	1,000
Rachel E. Parkins	5057 Ring Rose Ct. / Gulf Breeze, FL 32563	Employee	Educ. Scholarship	Cash	\$	1,000
Jessica Ann Orso	1108 Burnhill Circle / Pensacola, FL 32526	Employee	Educ. Scholarship	Cash	\$	1,000
Lisa R. Quattrone	1279 Tamara Dr. / Pensacola, FL 32504	None	Educ. Scholarship	Cash	\$	500
Kelly Toole	5445 Hamilton Ln. / Pace, FL 32571	None	Educ. Scholarship	Cash	\$	1,000
Lindsey Floyd	6065 Jordan Rd. / Jay, FL 32565	None	Educ. Scholarship	Cash	\$	1,000
Casey Hughes	4271 Del Almirante / Pace, FL 32571	None	Educ. Scholarship	Cash	\$	1,000
James R. Oertel	4731 Marina Dr. / Gulf Breeze, FL 32563	None	Educ. Scholarship	Cash	\$	3,957
Society for HR Management	c/o P.O. Box 711 / Pensacola, FL 32593	None	Grant for Peru Trip	Cash	\$	200
Hadij Shrine Temple	800 W. Nine Mile Rd. / Pensacola, FL 32534	None	Sponsorship	Cash	\$	35
First United Methodist Church	6 E. Wright Street / Pensacola, FL 32501	None	Contribution	Cash	\$	35
First United Methodist Church - Atmore	311 S. Pensacola Ave. / Atmore, AL 36502	None	Contribution	Cash	\$	75
Brownsville Middle School Steel Band	3700 W. Avery Street / Pensacola, FL 32505	None	Contribution	Cash	\$	496
Make-A-Wish Foundation	5514 N. Davis Hwy. / Pensacola, FL 32503	None	Contribution	Cash	\$	1,000

National Pancreas Foundation	P.O. Box 15333 / Boston, MA 02215	None	Contribution	Cash	\$	35
Warrington Emergency Aid Center	10 W. Sunset Dr. / Pensacola, FL 32507	None	Contribution	Cash	\$	70
Woodbine Baptist Church	4912 Woodbine Rd. / Pace, FL 32571	None	Contribution	Cash	\$	35
Bottled Water Promos of Pensacola	2101 W. Yonge St. / Pensacola, FL 32505	None	Hurricane Relief Sponsorship	Cash	\$	2,000
Pensacola Historical Society	110 E. Church St. / Pensacola, FL 32501	None	Exhibit Sponsorship	Cash	\$	1,000
West Florida Historic Preservation	120 E. Church St. / Pensacola, FL 32501	None	Contribution	Cash	\$	2,400
Azalea Trace	10100 Hillview Rd. / Pensacola, FL 32514	None	Grant	Cash	\$	3,348
Fertility Institute of Northwest Florida	1110 GB Pkwy., #202 / Gulf Breeze, FL 32561	None		Cash	\$	1,500
Women's Board of BHC Foundation, Inc.	P.O. Box 17500, Pensacola, FL 32522	Subsidiary	2003 Fashion Show	Cash	\$	1,500
Women's Board of BHC Foundation, Inc.	P.O. Box 17500, Pensacola, FL 32522	Subsidiary	Denim & Rhinestn. Sp.	Cash	\$	150,000
Lakeview Foundation, Inc.	1221 W. Lakeview Ave. / Pensacola, FL 32501	Affiliate	Ther. Activity Center	Cash	\$	1,500
Lakeview Foundation, Inc.	1221 W. Lakeview Ave. / Pensacola, FL 32501	Affiliate	Contribution	Cash	\$	1,500
Baptist Health Care Foundation (Grant to itself by Women's Board & Gift Shop)	P.O. Box 17500, Pensacola, FL 32522	Self	Support	Cash	\$	84,535
Baptist Health Care, Inc.	P.O. Box 17500, Pensacola, FL 32522	Parent Company	Organizational Contributions	Cash	\$	1,236,620
Totals					\$	1,645,989

Baptist Health Care Foundation, Inc.
59-0192265

STATEMENT 18

Form 990, Part II - Depreciation Expense

Depreciation - Equipment	5,389
Total	<u><u>5,389</u></u>



*Baptist Health Care
Annual Community Benefits Report*

... meeting community needs beyond health care.

*Published in 2005
Statistical data from 2004*

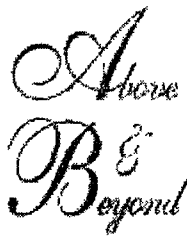
ANNUAL COMMUNITY BENEFITS REPORT

*In this century, few institutions have had a greater impact
on local development than Baptist Hospital.”*

Dr. W.C. Payne Sr.



ANNUAL COMMUNITY BENEFITS REPORT



...making a community more beyond health care.

...making a community more beyond health care.

Being Good Stewards for Our Community ...

The personality of an organization is made up of the employees working there and the individuals closely associated with it. Over the years, Baptist Health Care and its affiliates have gained a community-wide reputation for providing compassionate, high quality care for their patients.

The organization also is recognized for its commitment to community outreach programs by providing volunteers and financial support for activities within the community, a commitment that goes far beyond traditional healthcare.

Communities served by Baptist Health Care are better places to live and work because this healthcare network and its employees contribute so much of their time, talents and resources to serve others.

Baptist Health Care and its employees exemplify the organization's Christian emphasis by unselfishly sharing God's gifts with others. As a corporation, BHC focuses on team-oriented activities and support that enhance its commitment to meet patient needs in a caring, Christ-like manner.

Charity Medical Care

Its involvement in indigent medical care is indicative of Baptist Health Care's strong commitment to the community. The organization provides quality medical care to all people who need immediate treatment regardless of their ability to pay. Baptist Health Care defines charity services as those for which no payment is anticipated and classifies its charity

patients using this philosophy. In addition, charity services include charges for services provided to Medicaid patients in excess of payments received. When assessing a patient's ability to pay, Baptist Health Care uses the most recently published federal poverty guidelines, but it also includes certain cases where incurred charges are significant when compared to income.

Baptist Health Care operates primarily in Florida Health Rehabilitative Services District 1. This district, comprised of Escambia, Santa Rosa, Okaloosa and Walton counties, has between 10 and 17 percent of its population living below the federal poverty level. Sixteen percent of the residents of Escambia County fall into this category, while Santa Rosa has 13 percent below the poverty level. With a population in the two counties of almost 350,000, more than 50,000 fit the technical definition to qualify for charity care. Many more need assistance because of inadequate insurance.

For the 2004 fiscal year, Baptist Health Care provided a total of \$153,543,813 million in uncompensated medical care, comprised of approximately \$34,350,528 million in charity care, \$70,177,660 million provided to Medicaid patients and \$49,015,625 million in uncollected charges. Charity medical care is provided through four programs: Baptist Health Care Foundation, Escambia Community Clinics, the WE CARE program for medically indigent citizens, and an indigent medication program.

Other sources of charity assistance include:

- social services that provide needy families with household furnishings, clothing and other items donated by Baptist Health Care employees and volunteers;
- financial gifts from employees to United Way and to foundations that assist families in need;
- an annual holiday food drive by Baptist Hospital for needy families;
- funding for community groups that help area residents in financial need.

Baptist Health Care Foundation

The mission of Baptist Health Care Foundation is to develop philanthropic resources to improve health and human services for the community. Contributions made in fiscal year 2004 by Baptist Health Care Foundation to affiliates, outside agencies and direct patient support totaled \$1,459,454. The Foundation raised \$1,739,919 in fiscal year 2004. Baptist Health Care Foundation contributions offset the cost for services such as outpatient transportation needs; cancer programs; diabetes education; speech and hearing

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programs; medical assistance for burn victims and Alzheimer's patients; swimming pool safety, beach safety and communication equipment for Baptist LifeFlight.

Escambia Community Clinics, Inc.

Baptist Health Care, in partnership with Pensacola's Sacred Heart Hospital, began the free standing Escambia Community Clinics (ECC) in 1992 as a separate corporation to provide outpatient primary health care services to the county's poor and medically needy citizens. Since opening, ECC has provided for more than 379,000 outpatient visits, admitted more than 875 patients for hospitalization (at Baptist Hospital) which represents more than 4,300 inpatient days. More than 14,250 charity patients (150% or less of the federal poverty guidelines) have been referred to either Baptist Hospital or Sacred Heart Hospital for ancillary diagnostic testing.

In 2004 ECC received funding of \$375,000 from Escambia County, \$75,000 for the state of Florida through the Medicaid Upper Payment Limits program and \$425,000 each from Baptist Hospital and Sacred Heart Health System. For 2004, ECC logged more than 28,000 outpatient visits by 18,000 individual patients. ECC continues to maintain a cadre of more than 22,000 active patients (a visit within the last 36 months) who call ECC their medical home. During 2004, 65.5% of all patient visits were non-paying, either a fully charity approved patient or a visit by a person considered to be medically needy or the working poor.

In addition to the outpatient visits to ECC in 2004, the clinic referred more than 1,000 ancillary tests for charity, working poor and medically needy patients which represents a cost of more than \$500,000. ECC, through Baptist Hospital, also provided 303 inpatient hospitalization days and funded more than 700 charity patients with prescription drugs through pharmaceutical company compassionate drug programs. This represents more than 4,500 prescriptions with a retail value of more than \$375,000. For 2004, ECC generated more than \$2.8 million in charity care for Escambia County citizens.

Besides underwriting the costs of charity care for Escambia County, ECC provides a learning experience for students doing internships and externships from area colleges such as the University of South Alabama (ARNP students), Pensacola Christian College (BSN students), the University of West Florida (BSN) students and Pensacola Junior College (Associates degree RN) students. In addition ECC physicians serve as adjunct professors for Florida State University School of

Medicine and the University of Florida in the training 3rd and 4th year medical school students.

Of significance in 2004, ECC added a full time physician in June to assist with the growing indigent and working poor medical needs of our citizens. In September Hurricane Ivan caused the clinic to be closed for ten working days. The clinic sustained some damage but was completely operational as soon as power was restored. ECC and its physician staff were actively involved in helping educate the community on charity care issues in an attempt to pass a ½ cent sales tax for indigent care. During 2004, ECC along with Sacred Heart Hospital, Baptist Health Care, Escambia County Health Department, Partnership for a Healthy Community and the two local faith-based volunteer clinics began writing a grant to receive additional funding for indigent care and case management for chronic diseases. If received, the Healthy Community Access Program grant will provide additional medical providers and case management workers for our area indigent population.

Baptist Health Care, along with Sacred Heart Hospital, Santa Rosa Medical Center, West Florida Hospital, Santa Rosa County and Santa Rosa United Way sponsor Santa Rosa Community Clinic (SRCC). SRCC is modeled after ECC, but on a much smaller scale. During 2004, SRCC delivered 3,920 outpatient visits and directly or indirectly generated charity care estimated at more than \$2.4 million.

The health and well being of the working poor, indigent and medically needy citizens of Escambia and Santa Rosa counties has been significantly improved through the efforts of Baptist Health Care.

WE CARE Program

WE CARE is a cooperative effort of Baptist Hospital and two other local hospitals, Escambia Community Clinics, the Escambia Public Health Unit, the Escambia County Board of Commissioners and the Escambia County Medical Society. It is geared toward improving healthcare access in Escambia and Santa Rosa counties.

Through WE CARE, Baptist Hospital and its physicians provide health education as well as private primary and specialty medical care for indigent Escambia and Santa Rosa County residents.

Baptist Hospital provided **WE CARE/Escambia County** with \$177,944.43 in outpatient services and \$157,192.00 in inpatient care for a total of \$333,136.43 in fiscal year 2004.

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Baptist Health Care social workers work diligently each year to gain Medicaid eligibility for prospective WE CARE patients. Their efforts benefit the patients as well as save in uncompensated service dollars.

Baptist provided WE CARE of Santa Rosa County with indigent care services totalling \$240,671. We Care received \$51,903 in services for inpatient care and \$188,768 for outpatient ancillary care.

Med-Assistance Drug Program

Baptist Hospital's pharmacy works with pharmaceutical companies to secure medications for indigent patients. In 2004, total drug charges credited to patient accounts and drugs provided free of charge by the Indigent Drug Program totalled \$565,471.72. This service was provided to 93 individual patients at Baptist Hospital, ten at Gulf Breeze Hospital and three at D.W. McMillan Memorial Hospital.

Partnership for a Healthy Community

The Partnership for a Healthy Community has a ten-year history as a neutral catalyst in the community. Recognizing that information and communication are key products of regional health planning, the role of the *Partnership* rests on bringing various sectors of the community together to address barriers to health care for at-risk residents.

Baptist Health Care Hospital, was a primary founding partner and continues to play a major role in the success of the Partnership throughout its ten-year history. Baptist Health Care has provides in-kind office space for this small organization and remains committed with service to the Board of Directors and the Executive Committee. The synergy created by Baptist's key leadership roles within the Partnership, Escambia Health Care Task Force and now AccessEscambia will allow communities of Northwest Florida to face the enormous challenges of Hurricane Ivan's aftermath in a strong collaborative and committed spirit.

The *Partnership* has sponsored two comprehensive community health "report cards" on the area's health status ... one in 1995 and a follow-up study in 2000. More recently, board members served on the Northwest Florida Legislative Delegation to prepare a specific report relating to key health care services to the uninsured, under-insured and the medically poor. The report showed Escambia County has a disproportionate

number of uninsured residents (54,000) that will increase by an additional 30,000 over the next decade. Four out of five uninsured residents are employed, but cannot afford basic health insurance and often do not have access to primary care, needed medications, etc. The Partnership served as the major conduit for two significant healthcare grant applications in 2004: First, providing technical assistance to the Council on Aging of Northwest Florida in perusing a new funding opportunity with the Robert Wood Johnson Foundation. Secondly, the Partnership began the initial collaborative efforts for Partners in Care (PIC). This consortium is comprised of two area hospitals, (one being Baptist Hospital), a primary care clinic, Escambia Community Clinic (ECC), the Escambia County Health Department, and two faith based clinics. The PIC project is requesting federal funding through Health Resources and Services Administration (HRSA) to improve access and coordination of care for the uninsured and underinsured residents of Escambia and neighboring Santa Rosa County.

The Partnership for a Healthy Community, along with the Escambia County Medical Society, scheduled six public forums throughout the county for September and October 2004. This being the first ½ cent sales tax specific to healthcare needs, both organizations felt strongly about having opportunities for county residents to understand the particulars of this new model. The public forums, moderated by ABC's local affiliate WEAR-TV's Sue Straughn, were scheduled to ensure that voters of Escambia County were able to make an informed choice on a referendum in the November 2004 general election. Hurricane Ivan impacted this initiative, as five of the educational forums had to be cancelled due to the destruction throughout the community. Although the referendum was not approved by a small margin, it is noteworthy that the margin of defeat is considered a positive, being the first time such a tax has been placed on the ballot. AccessEscambia, a non-profit organization, is supporting a half-cent sales tax to be used in developing a managed health care system for the over 54,000 residents of the county who are not eligible for publicly funded health care programs. Supporters of the initiative remain organized and plan to bring this issue back to the voters in 2006 election.

Promoting Wellness Through Local Health Fairs and Expos

Baptist Health Care affiliates participated in health expos and fairs throughout the reporting period in

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Escambia and Santa Rosa counties, as well as in nearby South Alabama. Participation ranged from setting up a single booth to providing information and/or free medical screenings to hosting the entire event, such as Baptist Health Care Family and Senior Expo. Examples of the types of events supported include:

1. Family Expo
2. Baptist Health Care Senior Expo (Pensacola Loves Seniors Snowbird Welcome);
3. Alabama Expo
4. HeartWalk 2004
5. Greater Pensacola's Largest Baby Shower
6. Sports Physicals (including free EKGs) for high school athletes
7. Senior Health and Fitness Day
8. SpringFest
9. Summer Safety including the Three Flags for Life surf warning flag system for Santa Rosa and Escambia county beaches and PoolSafe and Beach Safe coloring books to educate pool owners and beach-goers on ways to prevent drownings
10. Coronary risk profiles and early heart attack care presentations
11. Change of Heart
12. HeartFirst Alumni Club
13. Women's Heart Advantage

Family Expo 2004

Family Expo began in 1993 as a tool to showcase healthcare services offered by Lakeview Center. It has evolved into a larger event that highlights the many health services provided by the Baptist Health Care organization

Family Expo provides free, convenient access to information about BHC services, free health screenings and vendors. Family-oriented businesses and community services agencies comprise the list of vendors who provided services to help make a family's life easier. The event has become the cornerstone for health fairs throughout the area.

Attendance at the 12th annual Family Expo was approximately 10,000 - 12,000. Baptist provided 283 heart risk assessments, 291 glucose tests (finding 8 diabetics), and 300 osteoporosis scans. Three hundred people received free heel scans to check bone density, and the File of Life booth distributed 800 free packets. Volunteers conducted a bicycle rodeo, distributed 250 free bicycle helmets, provided more than 30 car seat inspections and 800 children were

fingerprinted and provided with more than 600 DNA identification screens for children. More than 1200 children visited our junior surgeon booth. Mr. McFeely from "Mister Rogers' Neighborhood once again was a major draw. Strolling characters including the Veggie Tales and our balloon artists provided plenty of entertainment for the whole family.

Service Accomplishments:

There were 58 vendors in addition to those sponsored by Baptist Health Care. Community service agencies had a venue to share their programs with the local public by purchasing booth space at discounted rates.

Activity's Objective:

1. To provide free health screenings
2. To raise awareness of services and products available through Baptist Health Care
3. To acquaint visitors with area community service agencies and companies that meet the needs of active families
4. To create a day of family fun with no admission charge

The total expense for presenting the event was \$36,919. Cost breakdown is 1376 volunteer hours with 297 volunteer-staff hours at an average cost of \$12.00 an hour equaling \$19,000.80. The cost of the program also includes supplies, advertising and direct expenses covered by sponsorships and booth rentals. Expenses paid by Baptist Health Care Foundation were approximately \$17,542. Costs covered by BHC Community Relations totaled \$23,474 for television, newspaper insert, and flyers.

Senior Expo 2004

Service Accomplishments: Senior Expo 2004 was attended by more than 5,000 people and showcased 54 vendor booths including those from Baptist Health Care and other organizations throughout the area. Baptist Health Care offered information on healthcare services, conducted 337 health screenings and 261 osteoporosis heel scans.

Senior Expo is the highlight of a week-long celebration promoted under the title "Pensacola Loves Seniors."

Activity's Objective:

1. To provide free health screenings and medical information to seniors
2. To increase awareness of services and products

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available through Baptist Health Care and community service agencies to meet the needs of local area senior citizens, visiting "Snowbirds" and their families

3. To promote GoldenCare, Baptist Health Care's free membership organization for seniors
4. To create a day filled with entertainment and information for the senior community with no admission charge.

The cost of the program was \$33,374.26. Cost breakdown is 1000 staff hours at an average cost of \$12.00 an hour equaling \$12,000. This includes 23 employees and 59 community volunteers. The cost of the program also includes supplies and direct expenses which are partially covered by sponsorships and booth rentals.

Baptist Health Care Community Activities

Baptist Home Health

Provided training for one student volunteer and one student intern for a total of 128.25 hours.

Baptist LifeFlight 1

1. Navarre Health Fair-Static Display-01-31-04
2. Poarch Creek Fire Department-Safety Training-1-11-04
3. Elsanor Fire Department-Safety Training-01-13-04
4. Baldwin Central 911-Safety Training-02-10-04
5. Frisco City Fire Department-Safety Training-02-15-04
6. Navy Air Medical Institute-Safety Training-03-01-04
7. North Baldwin Hospital-Safety Training-03-08-04

8. Pensacola High School Tour/Q&A-03-04-04
9. Lillian Fire Department-Safety Training-04-03-04
10. Beulah Fire Department-Safety Training-04-10-04
11. Daphne Fire Department-Safety Training-04-15-04
12. Escambia County Fire Departments-Safety Training-04-20-04
13. Pensacola Beach Fire Department-Safety Display-04-24-04
14. Molino Fire Department-Safety Training-04-24-04
15. Orange Beach Boat Races-05-02-04
16. Mobile Volunteer Fire Department- Safety Training-05-03-04
17. George County EMS and Fire-Safety Training-05-08-04
18. Med-Star EMS and Foley Fire Department-Safety Training-05-12-04
19. Evergreen Fire Department-Safety Training-05-17-04
20. Spanish Fort Fire Department-Safety Training-05-18-04
21. Pensacola Beach Safety Day-Static Display-05-24-04
22. US Park Rangers-Safety Training-05-26-04
23. Hurlburt Field Fire Department-Safety Training-06-05-04
25. Sports Medicine-Safety Training and Physicals-Baptist Medical Park-07-27-04
26. City of Pensacola Fire Department-Safety Training-07-27-04
27. Whiting Field-Safety Training-08-13-04
28. Hurlbert Field A and B Shifts-

Safety Training-08-18-04

28. Family Expo-Static Display-09-11-04

LifeFlight 2

30. Fowl River Fire Department-Safety Training-07-26-04
31. USA EMS-Safety Training-07-27-04
32. Stockton Volunteer Fire Department-Safety Training-08-05-04
33. Mobile Approach-Safety Training-08-12-04
34. Spanish Fort-Safety Training-08-17-04
35. Dupont-Safety Training-11-06-04

Christian Counseling Center Staff

1. Four presentations (one-hour each) for BHC GoldenCare members on "Depression." Preparation, travel and presentation time for one employee, 12 hours
2. Four, two-hour presentations on post-traumatic response to Hurricane Ivan, presented to the Escambia/Santa Rosa Bar Association for local attorneys and staff. Presenter was Dr. Joel Fairbanks, one employee, travel, development and presentation: 14 hours.
3. CCC provides a volunteer internship program for undergraduate and graduate students and registered mental health counselor interns working toward licensure. (Interns provide at least 600 volunteer hours per month. Interns provide free/low fee counseling and education services to individuals and families of the community. Two employees supervise 18 interns, 40 hours per month.

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3. Strategic planning with Northwest Florida agencies to collaborate epilepsy and MS services; Interns offer free epilepsy and multiple sclerosis forums and support groups monthly.
4. Systematic Training for Effective Parenting classes to parents as mandated by the court systems (two employees supervise interns who provide this service for free, 34 hours per month)
5. Represented BHC at monthly Pensacola Area Ministerial Association luncheons (one employee, two hours per month)
6. The CCC offers "Centering Prayer" to the Pensacola area at its Jordan Street office and to Santa Rosa County at Portofino Medical Spa operated by Baptist Health Care. One employee, eight hours per month.

Director

1. Provided grief and post-traumatic stress debriefing for Baptist Hospital and Gulf Breeze Hospital in the aftermath of Hurricane Ivan.
2. Served as president of the board for The Great Family Network, Inc. (one employee, six hrs/mo.)
3. Served as chairman with BHC Faith in Action committee, the mission of which is to integrate our Christian faith, in a tangible way, into our workplace in all affiliates. (one employee, three hours per month.)
4. Provided annual education to senior class of Pensacola Catholic High School (one employee, three days/24 hrs.)
5. Served as Board President for The Great Family Network, Inc., a non-profit, faith-based mentoring organization that matches "care teams" from local

churches. These teams then adopt a family in need of mentoring and supportive counseling. Board meetings are held at the CCC and refreshments are provided for the 15 board members. (One employee, eight hours per month.)

6. Provided in-service to local collaborating organizations to teach them about free services, typical diagnoses with plans of actions for treatment and how to refer to the center. Agencies attending include the Lakeview Center Case Management team; Escambia County Clinic staff; Waterfront Rescue Mission staff and residents; Pensacola Weed and Seed Program; The Front Porch program; local churches/pastors and staff; primary medical doctors and staff. (One employee, four hours per month.)
7. Participates in Family Team Conferences, a community child protection family team meeting with FamiliesFirst Network and Community Drug and Alcohol Council. Individual Courses of Action (ICA) planning is done with the participation of all service providers and family members. (One employee, six hours per month.)
8. Served on logistics committee for the annual Heart Ball sponsored by the American Heart Association. (One employee, three hours per month.)
9. Developed and implemented an "in-house" treatment program in the Escambia County Detention center for the sheriff's office. Oversees all operations, staff and programming as well as answering to two Boards of Directors' for Pathways for Change. (One employee, 80

hours per month)

10. Works with Marriage Savers International in the Lighthouse Project to assist pastors and clergy who offer premarital counseling to their congregations
11. Developed and implemented a recruiting and training curriculum to teach women in our Pensacola community to mentor the incarcerated females in Pathways for Change Program. (One employee, eight hours per month.)

LifeFlight Outreach Education CPR/First Aid

1. Trained 22 Boy Scouts in Basic Life Support, Heartsaver CPR-01-31-04
2. Trained 21 participants in Basic Life Support Family and Friends CPR-Pensacola Christian College nursing campers-7-12-04

Diabetes Education

1. Made presentation to GoldenCare, Get Healthy Pensacola!, and Azalea Trace related to nutrition
2. Provided more than 600 free blood glucose screenings at Senior and Family Expos, University of West Florida Health Fair and Bayview Park Community Day
3. Assisted with the annual Diabetes Walk
4. Represented BHC on the board of the local Professional Advisory Committee for Diabetes
5. Offered monthly follow-up support group for adults with diabetes

Diversity

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1. Provided 22 mentors (22 hours a week.)
2. Served on United Way physical health panel (20 hrs.)
3. Mentor for students studying for FCAT tests, 24 mentors for a total of 41 hours
4. Volunteer as mentors for the Pathway for Change program with the Escambia County Detention Center,. (two employees, 270 hours)

FirstRehab

1. Provided Athletic Trainers Certified (ATC) to all high schools in Escambia County
2. Extended services to Escambia County, Alabama, with an ATC evaluating injuries at these schools twice a week
3. Created and implemented emergency action plans at each school and provided automated external defibrillator (AED) supervision at Escambia County schools
4. Coordinated trainer coverage for numerous tournaments including flag football, soccer, basketball and tennis events. Other events include the Walk for Wellness, Pensacola Power (women's football team), Blue Angels three-day air show and the Special Olympics Track Meet
5. Provided annual physicals for student athletes: 1200 physicals, 700 echocardiograms in one day at BMP, and 450 physicals with team physicians at schools
6. Offered seminars, demonstrations and training on topics including CPR/AED training for Escambia County School District, nutrition, exercise, disease prevention, communication styles and sleep disorders.

HeartFirst

1. Met quarterly with HeartFirst Alumni Club, a support network for all cardiac patients to discuss educational issues and encourage fellowship after discharge
2. Assisted American Heart Association 2003 Heart Walk in which Baptist placed 52nd in the nation and 4th in the state. Baptist raised \$59,179 with 414 walkers
3. Assisted in providing 218 echocardiograms to high school athletes during free sport physicals at Baptist Medical Park-Pensacola on 5-15-04
4. Assisted in conducting 115 echocardiograms to high school athletes during free sport physicals at Gulf Breeze Hospital on 5-22-04
5. Assisted in conducting free sport physicals to 50 freshmen athletes at Baptist Medical Park-Pensacola on 8-14-04
6. Administered coronary risk profiles to 2,832 individuals at 66 BHC-sponsored events such as Senior Expo, Family Expo, health fairs and educational presentations
7. Created and presented 32 presentations to community groups on heart-related topics such as Women's Heart Advantage (WHA), Early Heart Attack Care (EHAC), risk factors for heart disease, and blood pressure programs
8. Hosted monthly ICD support group meetings (1 hr/month)
9. Hosted local chapter of Mended Hearts, a national organization which welcomes open heart patients

Resource Management

1. Offered monthly amputee

support group

2. Participated in 2003 Relay for Life and American Heart Walk
3. Served as resource for the homeless
4. Provided emergency department and inpatient discharge assistance including cab and bus rides; provided transportation for the elderly spouses of patients and for patients to follow-up appointments

Sleep Disorders Clinic

Operated quarterly A.W.A.K.E. (Alert, Well And Keeping Energetic) support group for anyone with sleep-disordered breathing, in conjunction with the American Sleep Apnea Association Staff volunteer approximately 16 hrs/year

Speech and Hearing Clinic

Performed speech and hearing screenings for more than 360 individuals (children and adults) at local child care centers, community events, Pensacola Junior College and the University of West Florida. (approximately 50 hours)

Towers Boutique

1. Donated free ultrasound and mammograms for needy women in Northwest Florida
2. Provided reduced-price mammograms for the American Cancer Society
3. Offered indigent care for Escambia Community Clinic and Escambia County Health Department
4. Employees served on boards for local civic organizations.

Baptist University

1. Donated more than 100 lunches

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to Manna Food bank

2. Donated spare change to benefit USO and scholarship funds
3. Donated balloon arrangements to First Baptist Church preschool
4. Provided full tuition to 20 children of staff to attend the UWF Leadership Voyages Camp for Teens

Baptist Medical Park - Navarre

1. Donated \$100 to Navarre Fun Fest
2. Donated \$100 to Christmas in Navarre
3. Paid \$250 to sponsor Navarre Health Fair and offered free health screenings

Baptist Medical Park - Pensacola

1. Collected more than \$6,000 for American Heart Walk
2. Participated in Cram the Van project to provide toys for local children at Christmas
3. Raised money for MS Society
4. Provided free x-ray exams and reports during high school sports physicals

Gulf Breeze Hospital

1. Partner in Education with Gulf Breeze Elementary School
2. Allow free use of hospital cafeteria for meetings of Gulf Breeze AA, Sertoma, the Optimist Club and prayer groups
3. Kathy Hicks gave First Aid and CPR lessons to the Gulf Breeze Boy Scouts
5. Donated \$2,060 to FamiliesFirst Network during Christian Heritage Week
6. Donated \$341.73 to Lakeview Center FamiliesFirst during

Pastoral Care Week

7. Donated \$100 to Gulf Breeze Optimist Golf Tournament
8. Gave 77 flu shots at Gulf Breeze Community Life Center
9. Donated \$50 to sponsor Gulf Breeze High School Drill Team
10. Provided meeting room and refreshments for the Santa Rosa American Cancer Society Board of Directors quarterly meeting
11. Donated \$50 to Aerospace, Science/AFJROTC 932
12. Sponsored November breakfast for Gulf Breeze Chamber of Commerce at a cost of \$289
13. Donated \$200 to Gulf Breeze High School Quarterback Club to support district playoffs
14. Donated 125 pounds of food to Manna Food Bank
15. Provided Friday breakfast for Gulf Breeze High School varsity football team at a cost of \$549
16. Provided gumbo for the Lawrence Kimble Soccer Scholarship Alumni Game at a cost of \$200
17. Donated \$75 to Gulf Breeze Elementary School music program
18. Provided coffee, popcorn and soda for Cub Scout Pack 11 Pine Wood Derby at a cost of \$50
19. Donated \$100 to Relay for Life
20. Provided heart risk assessment cholesterol screens at Navarre Health Fair
21. Donated \$100 to sponsor Gulf Breeze Area Chamber of Commerce banquet
22. Donated \$250 to Run for the World at Gulf Breeze Methodist Church
23. Donated \$100 to Gulf Breeze Art Festival
24. Donated \$50 to Optimist Club of

Gulf Breeze Fishing Rodeo

25. Donated First Aid supplies to nurses station at Gulf Breeze Middle School
26. Donated \$100 to Gulf Breeze Methodist Church Family Night
27. Donated \$100 to City of Gulf Breeze volunteer appreciation banquet
28. Donated \$150 to Gulf Breeze Area Chamber of Commerce for flag at golf classic
29. Donated a Baptist flask to Pensacola Beach Woman's Club
30. Donated \$100 to support trip overseas ambassador trip for Laura Johnson
31. Donated rubber gloves to Gulf Breeze High School Anatomy and Physiology departments for dissecting animals
32. Donated ice cream machine to Greek Orthodox Church for Pascha picnic
33. Donated \$100 to sponsor Morgan Hargrove on the Gulf Breeze High School Cheerleading Squad
34. Donated \$2,000 to American Heart Asso. Relay for Life
35. Donated \$100 to sponsor Morgan Hargrove and the Gulf Breeze High School Cheerleaders at Quest for Success
36. Donated 12 pounds of pretzels to Project Graduation
37. Donated Women's business suits and attire to Favor House
38. Provided 284 free sports physicals for Gulf Breeze High School at a cost of \$18,394.68
39. Donated \$200 to pay Tim Cahill's expenses to travel to Washington DC to the World Leadership Congress
40. Donated door prizes for Pensacola Beach Elks Lodge 497
41. Donated \$100 to GBHC

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Quarterback Club fundraiser

42. Donated \$100 toward medical expenses of Cody Cobia
43. Donated supplies for Junior Surgeon booth at the 2004 Family Expo (\$203.24)

Lakeview Center, Inc.

1. Developed team and collected contributions for March of Dimes Walk America, American Heart Walk, and Kaps for Kids
2. Developed team for MS Walk and raised \$2,400
3. Volunteered at Senior and Family Expo
4. Volunteers mentored children at area schools
5. Volunteered for United Way Day of Caring
6. Other employees spent numerous hours volunteering for their church, Boy and Girl Scouts, coaching sports teams and serving on various civic boards

D.W. McMillan Memorial Hospital

1. Raised \$4,205 for Relay for Life and \$750 for Blue Jeans for Babies
2. Provided free blood pressure checks and cholesterol/glucose tests at FitFest
3. Provided various educational classes and workshops for community
4. Conducted 166 blood pressure and Accu-Chek tests and gave out 25 vouchers for free glucose and cholesterol checks at the hospital during the Southern Pine health fair in Flomaton
5. Participated in Safe and Healthy Kids Day at the YMCA
6. Worked with Ronald McDonald House in Mobile to conduct "Be One in a Million" campaign
7. Conducted support groups including American Cancer Society's I Can Cope, Bosom Buddies; Man to Man, and Look Good, Feel Better

Sponsorships

100 Black Men of Pensacola
Alzheimer's Family Services
American Cancer Society Cattlebaron's Ball
American Cancer Society Escambia Relay for Life
American Cancer Society Santa Rosa Relay for Life
American Heart Association Heart of Gold Ball

American Heart Association Heart Walk
American Red Cross
Arthritis Foundation
Arts Council of NW Florida
Beulah 4-H Club
BHC Foundation Denim & Rhinestones Ball
Big Brothers Big Sisters of Northwest Florida
BLAB Networks, Inc.
Boy Scouts of America
Boys and Girls Clubs of Escambia County
Camp S.K.A.M.P.
Campfire Boys and Girls
Chamber of Commerce-Pace Awards
Children's Home Society
Children's Services Center
Choral Society of Pensacola
Coalition to Protect America's Health Care
Coalition of 100 Black Women
Council on Aging of West Florida
Covenant Hospice
Earl Hutto Foundation-Golf
East Hill Christian School
Epilepsy Society of Northwest Florida
Escambia High School
Fellowship of Christian Athletes (NWFL)
Fiesta of Five Flags
First Baptist Church
Foundation for Excellence
in Education
Girl Scouts Council of Northwest Florida
Grace Music Festival
Greater Pensacola Chapter of Society for Human Resources
Gulf Breeze High Soccer Booster Club
Gulf Coast Kid's House
Junior Achievement of Northwest Florida
Manna Food Pantries
March of Dimes
Matt Bell Courage Scholarship
Mental Health Association
Miracle League Pensacola

ANNUAL COMMUNITY BENEFITS REPORT

Morale Welfare and Education - all others
Morale, Welfare and Education -
Blue Angels Homecoming Show
NAACP
Navy-Marine Corps Relief Society
Northwest Florida Ballet
Northwest Florida Image Awards
Northwest Florida Legislative Day
Pace High School
Pensacola Beach Optimist Club
Pensacola Children's Chorus
Pensacola Heritage Foundation
Pensacola Historical Society
Pensacola Jewish Federation
Pensacola Opera
Pensacola Symphony
Pensacola Junior College Campaign
Pensacola Junior College-others
Ransom Middle School
Roy Jones Junior Golf ARC Gateway
Salvation Army
Southern Christian Leadership Conference
Special Olympics-Escambia County
Special Olympics-Florida
STRIDE, Inc.
Tate High School Advisory Council
Tate High School Marching Band
Think First of Northwest Florida
United Cerebral Palsy of Northwest Florida
United Way of Escambia
University of West Florida-others
UWF-Special Campaign
Wall South Foundation - Korean War Memorial
Washington High School
Woodham High School
YMCA Corporate Cup Games

Total gifts: \$220,000

If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and check this box.

Note: Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

If you are filing for an Automatic 3-Month Extension, complete only Part I (on page 1).

Part II Additional (not automatic) 3-Month Extension of Time - Must File Original and One Copy.

Name of Exempt Organization: BAPTIST HEALTH CARE FOUNDATION, INC.
Employer Identification number: 59-0192265
Address: POST OFFICE BOX 17500, PENSACOLA, FL 32522

Check type of return to be filed (file a separate application for each return):

Form 990 (checked), Form 990-EZ, Form 990-T (Section 401(a) or 408(a) trust), Form 1041-A, Form 5227, Form 8870, Form 990-BL, Form 990-PF, Form 990-T (trust other than above), Form 4720, Form 6069

Stop: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

If the organization does not have an office or place of business in the United States, check this box.
If this is for a Group Return, enter the organizations four digit Group Exemption Number (GEN) ...

I request an additional 3-month extension of time until 8/15, 2005.
For calendar year, or other tax year beginning 10/01, 2003 and ending 9/30, 2004.
If this tax year is for less than 12 months, check reason: Initial return, Final return, Change in accounting period.
State in detail why you need the extension: TAXPAYER RESPECTFULLY REQUESTS ADDITIONAL TIME TO GATHER INFORMATION NECESSARY TO FILE A COMPLETE AND ACCURATE TAX RETURN.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.
8b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.
8c Balance due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature: Tony Hunter Title: CPA Date: 5/10/2005

Notice to Applicant - To be Completed by the IRS

We have approved this application. Please attach this form to the organization's return.
We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely filed return. Please attach this form to the organization's return.
We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.
We cannot consider this application because it was filed after the due date of the return for which an extension was requested.
Other:

Director By: Date

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Name: Pershing Yoakley & Associates
Address: 2963 Gulf to Bay Blvd., Suite 267, Clearwater, FL 33759
P.O. box number, P code)
RECEIVED EXTENSION APPROVED MAY 17 2005 OGDEN, UT

Application for Extension of Time to File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box
- If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time — Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension — check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization	Employer identification number
	BAPTIST HEALTH CARE FOUNDATION, INC.	59-0192265
	Number, street, and room or suite number. If a P.O box, see instructions POST OFFICE BOX 17500	state ZIP code
	City, town or post office. For a foreign address, see instructions. PENSACOLA, FL 32522	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (Section 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box. . If it is for part of the group, check this box. and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until 5/15, 20 05, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

- calendar year 20 ____ or
- tax year beginning 10/01, 20 03, and ending 9/30, 20 04.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. \$ 0.

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ 0.

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ 0.

Signature and Verification

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature Terry Haynes Title CPA Date 1-28-2005

BAA For Paperwork Reduction Act Notice, see instructions.

Form 8868 (12-2000)