

Return of Organization Exempt from Income Tax

2004

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2004 calendar year, or tax year beginning, 2004, and ending

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. Please use IRS label or print or type. See specific instructions. ROYAL FAMILY KID'S CAMPS, INC. 3000 W. MAC ARTHUR BLVD #412 SANTA ANA, CA 92704. D Employer Identification Number 33-0380021. E Telephone number 714-438-2494. F Accounting method: Cash, Accrual, Other (specify).

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). H and I are not applicable to section 527 organizations. H (a) Is this a group return for affiliates? H (b) If 'Yes,' enter number of affiliates. H (c) Are all affiliates included? H (d) Is this a separate return filed by an organization covered by a group ruling?

G Web site: N/A

J Organization type (check only one): 501(c) 3 (insert no.), 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return. L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12: 4,160,141.

M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less: rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sales of assets other than inventory; 8b Less: cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9a Gross revenue from special events and activities; 9b Less: direct expenses other than fundraising expenses; 9c Net income or (loss) from special events; 10a Gross sales of inventory, less returns and allowances; 10b Less: cost of goods sold; 10c Gross profit or (loss) from sales of inventory; 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.

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Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____)				
23	Specific assistance to individuals (att sch)				
24	Benefits paid to or for members (att sch)				
25	Compensation of officers, directors, etc	77,250.	65,663.	10,042.	1,545.
26	Other salaries and wages	336,044.	285,637.	43,686.	6,721.
27	Pension plan contributions	23,504.	19,978.	3,056.	470.
28	Other employee benefits	71,475.	60,754.	9,292.	1,429.
29	Payroll taxes	22,940.	19,499.	2,982.	459.
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	18,531.	15,751.	2,409.	371.
34	Telephone	16,031.	13,626.	2,084.	321.
35	Postage and shipping	25,099.	21,334.	3,263.	502.
36	Occupancy	49,800.	42,330.	6,474.	996.
37	Equipment rental and maintenance	7,776.	6,610.	1,011.	155.
38	Printing and publications	39,480.	33,558.	5,132.	790.
39	Travel	37,557.	31,923.	4,883.	751.
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc (attach schedule)	19,523.	16,595.	2,538.	390.
43	Other expenses not covered above (itemize):				
a	SEE STATEMENT 2	371,325.	286,305.	43,789.	41,231.
b					
c					
d					
e					
44	Total functional expenses (add lines 22 - 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	1,116,335.	919,563.	140,641.	56,131.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **PROVIDE FOR ABUSED CHILDREN.**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.)

Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others.)

a	ROYAL FAMILY KID'S CAMP, INC. PROVIDES CHRISTIAN MINISTRY TO ABUSED AND NEGLECTED CHILDREN THROUGH SUMMER CAMPS. (Grants and allocations \$ _____)	919,563.
b	 (Grants and allocations \$ _____)	
c	 (Grants and allocations \$ _____)	
d	 (Grants and allocations \$ _____)	
e	Other program services (Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	919,563.

Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	57,072.	45	81,711.
	46 Savings and temporary cash investments	84,663.	46	45,915.
	47a Accounts receivable	47a 5,035.		
	b Less: allowance for doubtful accounts	47b	55,783.	47c 5,035.
	48a Pledges receivable	48a		48c
	b Less: allowance for doubtful accounts	48b		
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes & loans receivable (attach sch)	51a		51c
	b Less: allowance for doubtful accounts	51b		
	52 Inventories for sale or use	111,518.	52	124,673.
	53 Prepaid expenses and deferred charges	19,484.	53	6,482.
	54 Investments – securities (attach schedule)	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54	2,830,000.
	55a Investments – land, buildings, & equipment: basis	55a		55c
	b Less: accumulated depreciation (attach schedule)	55b		
56 Investments – other (attach schedule)		56		
57a Land, buildings, and equipment: basis	57a 168,150.			
b Less: accumulated depreciation (attach schedule)	57b 139,978.	40,139.	57c 28,172.	
58 Other assets (describe ►		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	368,659.	59	3,121,988.	
LIABILITIES	60 Accounts payable and accrued expenses	61,178.	60	58,823.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ►		65	
66 Total liabilities (add lines 60 through 65)	61,178.	66	58,823.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	252,331.	67	167,440.
	68 Temporarily restricted	55,150.	68	2,895,725.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	307,481.	73	3,063,165.	
74 Total liabilities and net assets/fund balances (add lines 66 and 73)	368,659.	74	3,121,988.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Other Information (See instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?		N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81a	Enter direct and indirect political expenditures. See line 81 instructions. <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81b	Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		N/A
85a	501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?		N/A
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		N/A
85c	Dues, assessments, and similar amounts from members		N/A
85d	Section 162(e) lobbying and political expenditures		N/A
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		N/A
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		N/A
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
86a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		N/A
86b	Gross receipts, included on line 12, for public use of club facilities		N/A
87a	501(c)(12) organizations. Enter: a Gross income from members or shareholders		N/A
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="checkbox"/> 0. ; section 4912 <input type="checkbox"/> 0. ; section 4955 <input type="checkbox"/> 0.		
89b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
89d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90a	List the states with which a copy of this return is filed <input type="checkbox"/> CALIFORNIA		
90b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions.)		15
91	The books are in care of <input type="checkbox"/> GLENN HOWARD Telephone number <input type="checkbox"/> 714-438-2494 Located at <input type="checkbox"/> 3000 W MAC ARTHUR BLVD 412 SANTA ANA, CA ZIP + 4 <input type="checkbox"/> 92704		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> N/A... and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/> 92		N/A

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under
Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2004

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

ROYAL FAMILY KID'S CAMPS, INC.

Employer identification number

33-0380021

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000	0			

Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	0	

Statements About Activities (See instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. \$ N/A (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
SEE FORM 990, PART V			
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e	Transfer of any part of its income or assets?		X
3a	Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Reason for Non-Private Foundation Status (See instructions.)

- The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)
- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
 - 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
 - 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
 - 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
 - 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 12 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)	
(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	769,815.	656,157.	628,036.	602,852.	2,656,860.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose.	446,512.	319,332.	358,847.	273,835.	1,398,526.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975.	1,250.	1,940.	3,352.	5,177.	11,719.
19 Net income from unrelated business activities not included in line 18.					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets SEE STMT. 6	7,236.	2,934.	2,761.	648.	13,579.
23 Total of lines 15 through 22	1,224,813.	980,363.	992,996.	882,512.	4,080,684.
24 Line 23 minus line 17	778,301.	661,031.	634,149.	608,677.	2,682,158.
25 Enter 1% of line 23	12,248.	9,804.	9,930.	8,825.	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24.	N/A	▶	26a	
	b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.		▶	26b	
	c Total support for section 509(a)(1) test: Enter line 24, column (e).		▶	26c	
	d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____		▶	26d	
	e Public support (line 26c minus line 26d total)		▶	26e	
	f Public support percentage (line 26e (numerator) divided by line 26c (denominator)).		▶	26f	%

27 Organizations described on line 12:	a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2003) _____ 0. (2002) _____ 0. (2001) _____ 0. (2000) _____ 0.	
	b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) _____ 0. (2002) _____ 0. (2001) _____ 0. (2000) _____ 0.	
	c Add: Amounts from column (e) for lines: 15 2,656,860. 16 _____ 17 1,398,526. 20 _____ 21 _____	
	d Add: Line 27a total _____ 0. and line 27b total _____ 0.	
	e Public support (line 27c total minus line 27d total)	▶ 27c 4,055,386.
	f Total support for section 509(a)(2) test: Enter amount from line 23, column (e).	▶ 27f 4,080,684.
	g Public support percentage (line 27e (numerator) divided by line 27f (denominator)).	▶ 27g 99.38 %
	h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)).	▶ 27h 0.29 %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)		

32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)			

33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)			

34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table --		
If the amount on line 40 is --		
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Lobbying Activity by Nonelecting Public Charities (See instructions.)
(For reporting only by organizations that did not complete Part VI-A)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

ROYAL FAMILY KID'S CAMPS, INC.

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STATEMENT 1
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY

MERCHANDISE SALES.....	\$	412,422.
GROSS SALES	\$	412,422.
LESS RETURNS & ALLOWANCES		0.
NET SALES	\$	412,422.
LESS COST OF GOODS SOLD.		288,122.
GROSS PROFIT FROM SALES OF INVENTORY..	\$	<u>124,300.</u>

STATEMENT 2
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
AUTO	2,870.	2,440.	373.	57.
BANK CHARGES	6,613.	5,621.	860.	132.
BANQUETS	34,496.			34,496.
BOOKS	3,860.	3,281.	502.	77.
CAMP	91,112.	77,445.	11,845.	1,822.
CURRICULUM DEVELOPMENT	72,357.	61,503.	9,407.	1,447.
DIRECTORS TRAINING	49,347.	41,945.	6,415.	987.
DISPLAY BOOTH	-581.	-494.	-75.	-12.
DUES	1,677.	1,425.	218.	34.
HOSPITALITY	4,853.	4,125.	631.	97.
INSURANCE	12,556.	10,673.	1,632.	251.
MISCELLANEOUS	4,256.	3,618.	553.	85.
NEWSLETTER	44,656.	37,958.	5,805.	893.
OUTSIDE SERVICES	4,304.	3,658.	560.	86.
PASSING THE SCEPTER	10,454.	8,886.	1,359.	209.
PROFESSIONAL SERVICES	22,396.	19,037.	2,911.	448.
PUBLIC RELATIONS	6,099.	5,184.	793.	122.
TOTAL	\$ <u>371,325.</u>	\$ <u>286,305.</u>	\$ <u>43,789.</u>	\$ <u>41,231.</u>

STATEMENT 3
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIPMENT	\$ 16,829.	\$ 13,462.	\$ 3,367.
FURNITURE AND FIXTURES	45,982.	35,935.	10,047.
MACHINERY AND EQUIPMENT	83,786.	70,327.	13,459.
MISCELLANEOUS	21,553.	20,254.	1,299.
TOTAL	\$ <u>168,150.</u>	\$ <u>139,978.</u>	\$ <u>28,172.</u>

ROYAL FAMILY KID'S CAMPS, INC.

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**STATEMENT 4
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
JOHANNA TOWNSEND 2252 MESA DRIVE NEWPORT BEACH, CA 92660	DIRECTOR AS REQUIRED	\$ 0.	\$ 0.	0.
WAYNE TESCH 1068 SALINAS AVENUE COSTA MESA, CA 92626	PRESIDENT AS REQUIRED	38,106.	6,784.	39,144.
ED WESTBROOK 68 MARISEILLE LAGUNA NIGUEL, CA 92677	DIRECTOR AS REQUIRED	0.	0.	0.
FRED BARNES 407 VIA LIDO NORD NEWPORT BEACH, CA 92663	DIRECTOR AS REQUIRED	0.	0.	0.
BOB CONGDON 15119 27TH AVE., E. TACOMA, WA 98445	DIRECTOR AS REQUIRED	0.	0.	0.
TOMMY COOMES P.O. BOX 14896 LONG BEACH, CA 90853	DIRECTOR AS REQUIRED	0.	0.	0.
TIM CARR 219 N. STAR LANE NEWPORT BEACH, CA 92660	TREASURER AS REQUIRED	0.	0.	0.
LANCE RACHELS 2074 CABOT LAKE CT. BEND, OR 97701	DIRECTOR AS REQUIRED	0.	0.	0.
BILL KNIGHT 25535 SAWMILL LANE LAKE FOREST, CA 92630	DIRECTOR AS REQUIRED	0.	0.	0.
TOM MANTYLA 1820 KINGLET COSTA MESA, CA 92626	SECRETARY AS REQUIRED	0.	0.	0.
KEN WAYMAN 3000 W MACARTHUR BLVD, STE 685 SANTA ANA, CA 92704	AS REQUIRED	0.	0.	0.
RICK NEWMAN 22831 MAIDEN LANE MISSION VIEJO, CA 92692	DIRECTOR AS REQUIRED	0.	0.	0.

ROYAL FAMILY KID'S CAMPS, INC.

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STATEMENT 4 (CONTINUED)
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
WAYNE KRAISS 2725 ALBATROSS COSTA MESA, CA 92626	CHAIRMAN AS REQUIRED	\$ 0.	\$ 0.	\$ 0.
TOTAL		\$ 38,106.	\$ 6,784.	\$ 39,144.

STATEMENT 5
FORM 990, PART VIII
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE #	EXPLANATION OF ACTIVITIES
101	SPECIAL EVENTS - THE ORGANIZATION HOLDS BANQUETS TO RAISE AWARENESS IN THE COMMUNITY OF THE PLIGHT OF ABUSED AND NEGLECTED CHILDREN AND TO EMPHASIZE THE UNIQUE MINISTRY OF CHRISTIAN SUMMER CAMPS. ADDITIONALLY, THE ORGANIZATION PRODUCES ANDMAILS INFORMATIONAL MATERIALS IN ITS APPEAL LETTER EVENT.

STATEMENT 6
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2003	(B) 2002	(C) 2001	(D) 2000	(E) TOTAL
MISCELLANEOUS	\$ 7,236.	\$ 2,934.	\$ 2,761.	\$ 648.	\$ 13,579.
TOTAL	\$ 7,236.	\$ 2,934.	\$ 2,761.	\$ 648.	\$ 13,579.

ROYAL FAMILY KID'S CAMPS, INC.

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
FORM 990/990-PF																
AMORTIZATION																
23	VIDEO MASTER TAPES	4/01/97		3,942							3,942	3,942	S/L	3		0
24	VIDEO MASTER TAPES	9/01/97		2,128							2,128	2,128	S/L	3		0
25	VIDEO MASTER TAPES	12/31/97		7,937							7,937	7,937	S/L	3		0
31	VIDEO MASTER TAPES	1/30/98		4,008							4,008	4,008	S/L	3		0
32	VIDEO MASTER	12/31/98		9,525							9,525	9,525	S/L	3		0
40	VIDEO MASTER	12/01/99		1,822							1,822	1,822	S/L	3		0
TOTAL AMORTIZATION																
29,362 0 0 0 0 0 29,362 29,362 0 0 0																
AUTO / TRANSPORT EQUIPMENT																
41	CHEVROLET VAN	12/06/00		16,829							16,829	10,096	S/L	5		3,366
TOTAL AUTO / TRANSPORT EQUIP																
16,829 0 0 0 0 0 16,829 10,096 3,366																
MACHINERY AND EQUIPMENT																
1	COMPUTER & PRINTER	4/19/91		3,596							3,596	3,596	S/L	5		0
2	FAX MACHINE	1/11/91		614							614	614	S/L	5		0
3	PRINTER	9/11/92		2,466							2,466	2,466	S/L	5		0
4	OFFICE EQUIPMENT	7/01/93		8,368							8,368	8,368	S/L	5		0
6	COMPUTER	7/01/94		2,006							2,006	2,005	S/L	5		0
7	PHONES	7/01/94		787							787	787	S/L	5		0
13	TRANSCRIBER	7/01/95		362							362	362	S/L	5		0
14	LAPTOP COMPUTER	7/01/95		1,684							1,684	1,684	S/L	5		0
15	COMPUTER	7/01/95		1,014							1,014	1,014	S/L	5		0

ROYAL FAMILY KID'S CAMPS, INC.

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.	
5	OFFICE FURNITURE	7/01/94		743							743	743	S/L	5		0	
10	ART FILES	6/15/95		539							539	539	S/L	5		0	
11	SHELVES	7/01/95		604							604	604	S/L	5		0	
12	FURNITURE	7/01/95		89							89	89	S/L	5		0	
18	OFFICE FURNISHING	6/15/96		719							719	719	S/L	5		0	
21	OFFICE FURNISHINGS	6/01/97		4,216							4,216	4,216	S/L	5		0	
30	DESKS	8/20/98		1,856							1,856	1,856	S/L	5		0	
33	OFFICE FURNISHINGS	12/31/98		826							826	826	S/L	5		0	
37	OFFICE WORKSTATIONS	8/31/99		3,190							3,190	2,765	S/L	5		425	
38	DESK	11/01/99		1,110							1,110	925	S/L	5		185	
44	OFFICE FURNITURE	9/30/00		5,267							5,267	3,422	S/L	5		1,053	
45	OFFICE FURNITURE	11/01/00		4,371							4,371	2,768	S/L	5		874	
46	OFFICE FURNITURE	12/01/00		12,794							12,794	7,918	S/L	5		2,559	
48	OFFICE FURNITURE	4/01/01		1,453							1,453	776	S/L	5		291	
53	PARTITIONS	9/01/02		2,350							2,350	627	S/L	5		470	
54	OFFICE FURNITURE	10/01/02		677							677	169	S/L	5		135	
55	OFFICE FURNITURE	12/01/02		901							901	195	S/L	5		180	
63	OFFICE FURNITURE	2/12/04		725							725		S/L	5		133	
64	OFFICE FURNITURE	5/13/04		3,551							3,551		S/L	5		473	
TOTAL OFFICE FURNISHINGS				45,981	0	0	0	0	0	0	45,981	29,157					6,778
SOFTWARE																	
8	SHELBY SYSTEM	8/15/91		3,500							3,500	3,500	S/L	5		0	
9	SOFTWARE GPH	1/13/91		531							531	531	S/L	5		0	
20	SOFTWARE	5/01/97		284							284	284	S/L	5		0	
29	SOFTWARE	4/30/98		863							863	863	S/L	5		0	

ROYAL FAMILY KID'S CAMPS, INC.

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
39	NEW NETWORK	8/31/99		13,953							13,953	12,094	S/L	5		1,859
49	SOFTWARE UPGRADE	4/01/01		912							912	500	S/L	5		182
56	SHELBY - PAYROLL	9/01/02		630							630	168	S/L	5		126
65	CDW - DIRECT	2/16/04		880							880		S/L	5		147
	TOTAL SOFTWARE			21,553		0	0	0	0	0	21,553	17,940				2,314
	TOTAL DEPRECIATION			168,148		0	0	0	0	0	168,148	120,455				19,523
	GRAND TOTAL AMORTIZATION			29,362		0	0	0	0	0	29,362	29,362				0
	GRAND TOTAL DEPRECIATION			168,148		0	0	0	0	0	168,148	120,455				19,523