

Return of Organization Exempt From Income Tax

OMB No. 1545-0047
2004
Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2004 calendar year, or tax year beginning January 1st, 2004, and ending December 31st, 20 04

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization The Haitian Project, Inc.		D Employer identification number 22-2700013
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite PO Box 6891		E Telephone number (401) 351-3624
		City or town, state or country, and ZIP + 4 Providence, RI 02940-6891		F Accounting method: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: ▶ www.haitianproject.org

J Organization type (check only one) ▶ 501(c) () ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and **I** are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ _____
H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶ _____
M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Revenue	1	Contributions, gifts, grants, and similar amounts received:				
	a	Direct public support	1a	727,055		
	b	Indirect public support	1b	0		
	c	Government contributions (grants)	1c	0		
	d	Total (add lines 1a through 1c) (cash \$ 727,055 noncash \$ 3,475)	1d		730,530	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		6,142	
	3	Membership dues and assessments	3		0	
	4	Interest on savings and temporary cash investments	4		1,303	
	5	Dividends and interest from securities	5		12,358	
	6a	Gross rents	6a	0		
	b	Less: rental expenses	6b	0		
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c		0	
7	Other investment income (describe ▶)	7		0		
Revenue	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other		
	b	Less: cost or other basis and sales expenses	0	0	8a	0
	c	Gain or (loss) (attach schedule)	0	0	8b	0
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	0	0	8c	0
8d					0	
Revenue	9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
	a	Gross revenue (not including \$ 0 of contributions reported on line 1a)	9a	0		
	b	Less: direct expenses other than fundraising expenses	9b	0		
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c		0		
Revenue	10a	Gross sales of inventory, less returns and allowances	10a	0		
	b	Less: cost of goods sold	10b	0		
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a).	10c		0	
11	Other revenue (from Part VII, line 103)	11		0		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		750,333		
Expenses	13	Program services (from line 44, column (B))	13		390,651	
	14	Management and general (from line 44, column (C))	14		107,420	
	15	Fundraising (from line 44, column (D))	15		17,710	
	16	Payments to affiliates (attach schedule)	16		0	
	17	Total expenses (add lines 13 and 14, column (A))	17		515,781	
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		234,552	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		840,312	
	20	Other changes in net assets or fund balances (attach explanation)	20		22,425	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		1,097,289	

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>0</u> noncash \$ <u>0</u>)	0	0		
23	Specific assistance to individuals (attach schedule)	0	0		
24	Benefits paid to or for members (attach schedule)	0	0		
25	Compensation of officers, directors, etc.	92,991	22,098	58,976	11,917
26	Other salaries and wages	120,958	119,008	1,950	0
27	Pension plan contributions	0	0	0	0
28	Other employee benefits	16,820	12,613	4,207	0
29	Payroll taxes	7,619	2,057	4,650	912
30	Professional fundraising fees	0	0	0	0
31	Accounting fees	472	0	472	0
32	Legal fees	0	0	0	0
33	Supplies	13,553	12,020	1,533	0
34	Telephone	12,393	7,373	5,020	0
35	Postage and shipping	3,982	55	2,802	1,125
36	Occupancy	15,530	12,030	3,500	0
37	Equipment rental and maintenance	2,698	2,698	0	0
38	Printing and publications	6,072	0	2,560	3,512
39	Travel	46,853	39,148	7,461	244
40	Conferences, conventions, and meetings	4,447	1,271	3,176	0
41	Interest	4,234	388	3,846	0
42	Depreciation, depletion, etc. (attach schedule)	32,487	32,487	0	0
43	Other expenses not covered above (itemize): a Food	51,956	51,956	0	0
	b Miscellaneous	8,324	7,270	1,054	0
	c Maintenance	11,884	11,884	0	0
	d Insurance:Auto/Offcrs&Dir/Liability	3,077	64	3,013	0
	e Other (See attached.)	59,431	56,231	3,200	0
44	Total functional expenses (add lines 22 through 43). <i>Organizations completing columns (B)-(D), carry these totals to lines 13-15.</i>	515,781	390,651	107,420	17,710

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? ▶	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a The Haitian Project, Inc., runs a boarding school in Port-au-Prince, Haiti, serving 290 students, ages 11 - 19, who otherwise could not afford education.	
(Grants and allocations \$ 0)	390,651
b	
(Grants and allocations \$ 0)	0
c	
(Grants and allocations \$ 0)	0
d	
(Grants and allocations \$ 0)	0
e Other program services (attach schedule) (Grants and allocations \$ 0)	0
f Total of Program Service Expenses (should equal line 44, column (B), Program services).	390,651

Part IV Balance Sheets (See page 25 of the instructions.)

				(A)		(B)
				Beginning of year		End of year
Assets	45 Cash—non-interest-bearing			16,377	45	20,255
	46 Savings and temporary cash investments			90,624	46	264,328
	47a Accounts receivable	47a	0			
	b Less: allowance for doubtful accounts	47b	0	0	47c	0
	48a Pledges receivable	48a	0			
	b Less: allowance for doubtful accounts	48b	0	0	48c	0
	49 Grants receivable			0	49	0
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			0	50	0
	51a Other notes and loans receivable (attach schedule)	51a	0			
	b Less: allowance for doubtful accounts	51b	0	0	51c	0
	52 Inventories for sale or use			0	52	0
	53 Prepaid expenses and deferred charges			0	53	0
	54 Investments—securities (attach schedule)			301,188	54	406,222
	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV					
	55a Investments—land, buildings, and equipment: basis	55a	0			
b Less: accumulated depreciation (attach schedule)	55b	0	0	55c	0	
56 Investments—other (attach schedule)			0	56	0	
57a Land, buildings, and equipment: basis	57a	710,422				
b Less: accumulated depreciation (attach schedule)	57b	303,938	432,123	57c	406,484	
58 Other assets (describe ► _____)			0	58	0	
59 Total assets (add lines 45 through 58) (must equal line 74)			840,312	59	1,097,289	
Liabilities	60 Accounts payable and accrued expenses			0	60	0
	61 Grants payable			0	61	0
	62 Deferred revenue			0	62	0
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			0	63	0
	64a Tax-exempt bond liabilities (attach schedule)			0	64a	0
	b Mortgages and other notes payable (attach schedule)			0	64b	0
	65 Other liabilities (describe ► _____)			0	65	0
66 Total liabilities (add lines 60 through 65)			0	66	0	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67 Unrestricted			508,837	67	930,478
	68 Temporarily restricted			30,287	68	66,811
	69 Permanently restricted			301,188	69	100,000
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					
	70 Capital stock, trust principal, or current funds			0	70	0
	71 Paid-in or capital surplus, or land, building, and equipment fund			0	71	0
	72 Retained earnings, endowment, accumulated income, or other funds			0	72	0
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)			840,312	73	1,097,289	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)			840,312	74	1,097,289	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 28 of the instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity.		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		✓
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		✓
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		✓
81a	b If "Yes," enter the name of the organization ▶ <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions <u>81a</u> <u>N/A</u>		
81b	b Did the organization file Form 1120-POL for this year?		✓
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	✓	
82b	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) <u>82b</u> <u>4,000</u>		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓	
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	✓	
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	✓	
85a	85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85c	c Dues, assessments, and similar amounts from members. <u>85c</u> <u>N/A</u>		
85d	d Section 162(e) lobbying and political expenditures. <u>85d</u> <u>N/A</u>		
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices. <u>85e</u> <u>N/A</u>		
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e) <u>85f</u> <u>N/A</u>		
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86a	86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12. <u>86a</u> <u>N/A</u>		
86b	b Gross receipts, included on line 12, for public use of club facilities <u>86b</u> <u>N/A</u>		
87a	87 501(c)(12) orgs. Enter: a Gross income from members or shareholders <u>87a</u> <u>N/A</u>		
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) <u>87b</u> <u>N/A</u>		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		✓
89a	89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ <u>0</u> ; section 4912 ▶ <u>0</u> ; section 4955 ▶ <u>0</u>		
89b	b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		✓
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ <u>0</u>		
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ <u>0</u>		
90a	90a List the states with which a copy of this return is filed ▶ <u>N/A</u>		
90b	b Number of employees employed in the pay period that includes March 12, 2004 (See instructions.) <u>90b</u> <u>4</u>		
91	91 The books are in care of ▶ <u>Marisa Jarret, The Haitian Project, Inc.</u> Telephone no. ▶ <u>(401) 351-3624</u> Located at ▶ <u>160 Broad St., Providence, RI</u> ZIP + 4 ▶ <u>02903-4028</u>		
92	92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here. ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ <u>92</u>		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Student Fees	N/A	0	N/A	0	6,142
b	N/A	0	N/A	0	0
c	N/A	0	N/A	0	0
d	N/A	0	N/A	0	0
e	N/A	0	N/A	0	0
f Medicare/Medicaid payments	N/A	0	N/A	0	0
g Fees and contracts from government agencies	N/A	0	N/A	0	0
94 Membership dues and assessments	N/A	0	N/A	0	0
95 Interest on savings and temporary cash investments	N/A	0	14	1,303	0
96 Dividends and interest from securities	N/A	0	14	12,358	0
97 Net rental income or (loss) from real estate:					
a debt-financed property	N/A	0	N/A	0	0
b not debt-financed property	N/A	0	N/A	0	0
98 Net rental income or (loss) from personal property	N/A	0	N/A	0	0
99 Other investment income	N/A	0	N/A	0	0
100 Gain or (loss) from sales of assets other than inventory	N/A	0	N/A	0	0
101 Net income or (loss) from special events	N/A	0	N/A	0	0
102 Gross profit or (loss) from sales of inventory	N/A	0	N/A	0	0
103 Other revenue: a N/A	N/A	0	N/A	0	0
b	N/A	0	N/A	0	0
c	N/A	0	N/A	0	0
d	N/A	0	N/A	0	0
e	N/A	0	N/A	0	0
104 Subtotal (add columns (B), (D), and (E))		0		13,661	6,142
105 Total (add line 104, columns (B), (D), and (E))					19,803

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a.	Funds used to support expenditures for the operation of the school.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please print name of preparer: [Redacted]

Date: 5/11/05

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No. 1545-0047

2004

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

The Haitian Project, Inc.

Employer identification number

22-2700013

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
.....				
.....				
.....				
.....				

Total number of other employees paid over \$50,000 ▶

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
.....		
.....		
.....		
.....		

Total number of others receiving over \$50,000 for professional services ▶

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		✓
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		✓
b Lending of money or other extension of credit?		✓
c Furnishing of goods, services, or facilities?		✓
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		✓
e Transfer of any part of its income or assets?		✓
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	✓	
b Do you have a section 403(b) annuity plan for your employees?		✓
4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		✓
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	508,480	521,992	489,542	410,076	1,930,090
16 Membership fees received	0	0	0	0	0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	4,905	3,800	3,668	4,873	17,246
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	6,609	2,938	3,970	4,186	17,703
19 Net income from unrelated business activities not included in line 18.	0	0	0	0	0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.	0	0	0	0	0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	0	0	0	0
23 Total of lines 15 through 22	519,994	528,730	497,180	419,135	1,965,039
24 Line 23 minus line 17	515,089	524,930	493,512	414,262	1,947,793
25 Enter 1% of line 23	5,151	5,249	4,935	4,143	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶					26a 38,956
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					26b 257,098
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					26c 1,947,793
d Add: Amounts from column (e) for lines: 18 <u>17,703</u> 19 <u>0</u> ▶					26d 274,801
22 <u>0</u> 26b <u>257,098</u> ▶					
e Public support (line 26c minus line 26d total) ▶					26e 1,672,992
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f 86 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:					
(2003) (2002) (2001) (2000)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:					
(2003) (2002) (2001) (2000)					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ ▶					27c _____
17 _____ 20 _____ 21 _____ ▶					
d Add: Line 27a total, _____ and line 27b total ▶					27d _____
e Public support (line 27c total minus line 27d total). ▶					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities?		
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is— The lobbying nontaxable amount is—		
	Not over \$500,000 20% of the amount on line 40	}	
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41).	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

The Haitian Project, Inc.
EIN # 22-2700013
Year ended 12/31/04
Form 990
Part I
Line 20

Other Changes:

\$ 22,196	Unrealized gain on Investments (based on FMV 12/31/2004)
<u>229</u>	Miscellaneous Prior Period Adjustment.
\$ 22,425	Total Line 20

The Haitian Project, Inc.							
EIN # 22-2700013							
Year ended 12/31/04							
Form 990							
Part II - Line 42 / Part IV - Line 57b							
Depreciation Schedule as of December 31, 2004							
ASSET	METHOD	LIFE	COST	12/31/03	DEPR. 12/31/04	12/31/04	
Land, Building & Improvements							
Land	--	--	50,200	--	--	--	
Land	--	--	7,042	--	--	--	
House	S/L	25	40,000	28,800	1,600	30,400	
Improvements	S/L	25	237,640	147,519	9,506	157,025	
Septic System	S/L	10	4,912	4,912	0	4,912	
Building Improvements	S/L	25	10,000	4,800	400	5,200	
Wall #1 & #2 (100% complete)	S/L	25	7,346	1,176	294	1,470	
Library (100% complete)	S/L	25	36,141	2,892	1,446	4,338	
Cafeteria/Chapel (100% complete)	S/L	25	50,950	5,497	2,038	7,535	
Water/Septic (100% complete)	S/L	25	36,902	1,476	1,476	2,952	
Building B & Walkway (100% complete)	S/L	25	54,447	2,178	2,178	4,356	
Girls' Dorm (100% complete - 9/04)	S/L	25	50,407	0	2,016	2,016	
Classrooms Interior (100% complete)	S/L	25	18,735	0	749	749	
Water Septic - Well (100 % complete - 5/04)	S/L	25	4,498	0	180	180	
Classrooms Interior Stage II (100% complete)	S/L	25	2,350	0	94	94	
Totals Land, Buildings & Improvements			611,570	199,250	21,977	221,227	
Equipment							
Generator	S/L	10	1,351	1,351	0	1,351	
Generator -- FFTP	S/L	10	11,900	3,570	1,190	4,760	
Generator (Acquired 2003)	S/L	10	8,500	850	850	1,700	
Totals Equipment			21,751	5,771	2,040	7,811	
Office Equipment							
Furniture	S/L	5	3,819	3,819	0	3,819	
Computers A	S/L	3	10,318	10,318	0	10,318	
Computers B	S/L	3	5,190	5,190	0	5,190	
Computers C	S/L	3	863	863	0	863	
Computers D	S/L	3	1,110	440	670	1,110	
Totals Office Equipment			21,300	20,630	670	21,300	
Vehicles							
Truck	S/L	5	16,800	16,800	0	16,800	
Toyota HiLux Truck	S/L	5	25,000	15,000	5,000	20,000	
Auto/Haiti	S/L	5	14,000	14,000	2,800	16,800	
Totals Vehicles			55,800	45,800	7,800	53,600	
TOTALS			710,421	271,451	32,487	303,938	

The Haitian Project, Inc.
EIN # 22-2700013
Year Ended 12/31/04
Form 990
Part II - Line 43e - Other Expenses

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
43 e1: Internet/Technical Services&Upgrades	2,791	0	2,791	0
43 e3: Construction	7,421	7,421	0	0
43 e4: Volunteer Expenses	12,852	12,852	0	0
43 e5: Loss due to Variance in Exchange Rate	2,328	2,328	0	0
43 e6: Scholarship Expenses	17,204	17,204	0	0
43 e7: Other Expenses	6,140	5,731	409	0
43 e8: Emergency/Evacuation Expenses	10,695	10,695	0	0
Total Line 43e	59,431	56,231	3,200	0

The Haitian Project, Inc.

EIN # 22-2700013

Year ended 12/31/04

Form 990

Part V - List of Officers, Directors, Trustees & Key Employees

(A) Name & Address	(B) Title & Avg. hrs./wk. devoted to position	(C) Compensation	(D) Conts. to empl. bene. plans & deferred comp.	(E) Exps. account & other allowances
Officers				
Patrick Moynihan, Rockford IL	President, 40 hours	41,333	Health Insurance: 5,500	0
Marisa Jarret, N. Kingstown RI	Vice President, 40 hours	27,825	Health Insurance: 1,327	0
Mary Jo Scordato, Rockford IL	Vice President, 40 hours	23,833	Health Insurance: 0	0
Linda Dunn, Newport RI	Treasurer, As needed	0	0	0
M. Aimée Maier, Newark DE	Secretary, As needed	0	0	0
Board Members/Trustees				
Br. Lawrence Harvey, Baltimore MD	Chair, As needed	0	0	0
Thomas Brady, Rockford IL	1st Vice Chair, As needed	0	0	0
Kevin Schuyler, Bethesda MD	2nd Vice Chair, As needed	0	0	0
Joseph Altenhoff, Rockford IL	Director, As needed	0	0	0
Marco Barbesta, Warwick RI	Director, As needed	0	0	0
Evelyn Couser, Portland OR	Director, As needed	0	0	0
Linda Dunn, Newport RI	Director, As needed	0	0	0
Anne Kelly Feeney, Portland OR	Director, As needed	0	0	0
Douglas G. Gray, Esq., Providence RI	Director, As needed	0	0	0
Almon C. Hall, Providence RI	Director, As needed	0	0	0
Scott Hill, Rockford IL	Director, As needed	0	0	0
James M. Kavney, Barrington RI	Director, As needed	0	0	0
M. Aimée Maier, Newark DE	Director, As needed	0	0	0
Msgr. William J. McCaffrey, Providence RI	Director, As needed	0	0	0
Fr. Robert Melnick, Chicago IL	Director, As needed	0	0	0
Patrick Moynihan, Rockford IL	Director, As needed	0	0	0
Arthur C. Mullen, Chesapeake VA	Director, As needed	0	0	0
Susan B. Prince, Germantown TN	Director, As needed	0	0	0
George T. Ralph, Rockford IL	Director, As needed	0	0	0
Fr. John Roach, Colrain MA	Director, As needed	0	0	0
John Talbott, Portland OR	Director, As needed	0	0	0
Sandra Turner, Portland OR	Director, As needed	0	0	0
Suzanne Williams, Arlington VA	Director, As needed	0	0	0
Bernard Buonanno, Providence RI	Honorary Trustee, As needed	0	0	0
Peter Cerilli, Barrington RI	Honorary Trustee, As needed	0	0	0
John Doyle, Newport RI	Honorary Trustee, As needed	0	0	0
Janet Mauro, Lincoln RI	Honorary Trustee, As needed	0	0	0
Sheila McDonald, Saunderstown RI	Honorary Trustee, As needed	0	0	0
Brian Moynihan, Wellesley MA	Honorary Trustee, As needed	0	0	0
Steven Raffa, Rumford RI	Honorary Trustee, As needed	0	0	0
J. Richard Ratcliffe, Cumberland RI	Honorary Trustee, As needed	0	0	0
Joan Sorensen, Seekonk MA	Honorary Trustee, As needed	0	0	0
Jon Stull, Chesapeake VA	Honorary Trustee, As needed	0	0	0
Brian Vogrinc, Rockford IL	Honorary Trustee, As needed	0	0	0
Charles Wharton, Providence RI	Honorary Trustee, As needed	0	0	0

The Haitian Project, Inc.
EIN # 22-2700013
Year ended 12/31/04
Form 990
Schedule A
Part III – Line 3a

The Haitian Project, Inc., determines the recipients of scholarships on the following qualifications:

- 1) 60 or better average.
 - 2) Performed well in all community service.
 - 3) Showed potential as a future community leader.
-