

Return of Organization Exempt From Income Tax

2003

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

A For the 2003 calendar year, or tax year beginning **OCT 1, 2003** and ending **SEP 30, 2004**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization LUTHERAN WORLD RELIEF	D Employer identification number 13-2574963
		Number and street (or P.O. box if mail is not delivered to street address) 700 LIGHT STREET	Room/suite E Telephone number (410) 230-2700
		City or town, state or country, and ZIP + 4 BALTIMORE, MD 21230-3850	F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: **WWW.LWR.ORG**

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and **I** are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates **▶**
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number **▶**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **▶ 28,162,255.**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	a Direct public support	1a	24,028,671.	
	b Indirect public support	1b	628,415.	
	c Government contributions (grants)	1c	2,388,258.	
	d Total (add lines 1a through 1c) (cash \$ 15,752,569. noncash \$ 11,292,775.)	1d		27,045,344.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4		
	5 Dividends and interest from securities	5		584,464.
	6 a Gross rents	6a		
	b Less: rental expenses	6b		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c		
	7 Other investment income (describe ▶)	7		
	8 a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other
		396,443.	8a	
		329,943.	8b	
		66,500.	8c	
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	STMT 1	66,500.
	9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a		
	b Less: direct expenses other than fundraising expenses	9b		
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10 a Gross sales of inventory, less returns and allowances	10a			
	b Less: cost of goods sold	10b		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
11 Other revenue (from Part VII, line 103)	11		136,004.	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		27,832,312.	
13 Program services (from line 44, column (B))	13		27,400,953.	
14 Management and general (from line 44, column (C))	14		1,406,640.	
15 Fundraising (from line 44, column (D))	15		583,082.	
16 Payments to affiliates (attach schedule)	16			
17 Total expenses (add lines 16 and 44, column (A))	17		29,390,675.	
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		<1,558,363.>	
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		20,737,016.	
20 Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2	20		<742,474.>	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		18,436,179.	

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) cash \$10481714 noncash \$12218217	22,699,931.	22,699,931.	(statement 18)	
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	240,340.	0.	240,340.	0.
26	Other salaries and wages	2,149,182.	1,476,124.	537,145.	135,913.
27	Pension plan contributions	198,472.	121,068.	59,542.	17,862.
28	Other employee benefits	466,237.	338,284.	114,684.	13,269.
29	Payroll taxes	181,659.	114,605.	56,730.	10,324.
30	Professional fundraising fees				
31	Accounting fees	48,705.		48,705.	
32	Legal fees	9,032.		9,032.	
33	Supplies	104,967.	69,292.	19,038.	16,637.
34	Telephone	105,916.	87,703.	15,082.	3,131.
35	Postage and shipping	54,119.	25,137.	5,694.	23,288.
36	Occupancy	423,455.	262,510.	120,685.	40,260.
37	Equipment rental and maintenance	44,687.	27,688.	14,877.	2,122.
38	Printing and publications	147,894.	75,308.	7.	72,579.
39	Travel	518,087.	437,514.	74,228.	6,345.
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	110,111.	61,326.	36,241.	12,544.
43	Other expenses not covered above (itemize):				
a					
b					
c					
d					
e	SEE STATEMENT 3	1,887,881.	1,604,463.	54,610.	228,808.
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	29,390,675.	27,400,953.	1,406,640.	583,082.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	SUPPORT FOR THE POOR AND OPPRESSED OF LESS-DEVELOPED COUNTRIES-MEETING BASIC HUMAN NEEDS AND RELIEVING HUMAN SUFFERING RESULTING FROM NATURAL DISASTERS, WAR, SOCIAL CONFLICT, OR POVERTY (Statement 15)	(Grants and allocations \$ 22,699,931.)	27,400,953.
b		(Grants and allocations \$ _____)	
c		(Grants and allocations \$ _____)	
d		(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		27,400,953.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year	
Assets	45 Cash - non-interest-bearing	1,490,533.	45	387,216.	
	46 Savings and temporary cash investments		46		
	47 a Accounts receivable	598,573.			
	b Less: allowance for doubtful accounts				
			628,387.	47c	598,573.
	48 a Pledges receivable	1,140,328.			
	b Less: allowance for doubtful accounts				
			2,522,062.	48c	1,140,328.
	49 Grants receivable			49	
	50 Receivables from officers, directors, trustees, and key employees			50	
	51 a Other notes and loans receivable				
	b Less: allowance for doubtful accounts				
				51c	
	52 Inventories for sale or use		4,882,552.	52	3,957,110.
53 Prepaid expenses and deferred charges			53		
54 Investments - securities STMT 5 STMT 6 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		9,820,799.	54	10,486,751.	
55 a Investments - land, buildings, and equipment: basis					
b Less: accumulated depreciation					
			55c		
56 Investments - other	SEE STATEMENT 7	277,726.	56	306,938.	
57 a Land, buildings, and equipment: basis (Statement 7)		972,197.			
b Less: accumulated depreciation		620,459.			
		329,251.	57c	351,738.	
58 Other assets (describe SEE STATEMENT 8)		4,746,672.	58	4,955,677.	
59 Total assets (add lines 45 through 58) (must equal line 74)		24,697,982.	59	22,184,331.	
Liabilities	60 Accounts payable and accrued expenses	1,022,195.	60	851,238.	
	61 Grants payable		61		
	62 Deferred revenue		62		
	63 Loans from officers, directors, trustees, and key employees		63		
	64 a Tax-exempt bond liabilities (Statement 16)		2,938,771.	64a	2,896,914.
	b Mortgages and other notes payable			64b	
	65 Other liabilities (describe SEE STATEMENT 8)			65	
66 Total liabilities (add lines 60 through 65)		3,960,966.	66	3,748,152.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted	16,163,199.	67	16,003,447.	
	68 Temporarily restricted	4,508,817.	68	2,367,732.	
	69 Permanently restricted	65,000.	69	65,000.	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		20,737,016.	73	18,436,179.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)		24,697,982.	74	22,184,331.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
b	If "Yes," enter the name of the organization SEE STATEMENT 11 _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="checkbox"/> 0.; section 4912 <input type="checkbox"/> 0.; section 4955 <input type="checkbox"/> 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ 0.		
90 a	List the states with which a copy of this return is filed NEW YORK, MARYLAND, ALABAMA, CALIFORNIA		
b	Number of employees employed in the pay period that includes March 12, 2003 90b 47		
91	The books are in care of MIKE MALEWICKI Telephone no. (410) 230-2700		
	Located at 700 LIGHT STREET, BALTIMORE, MD ZIP + 4 21230-3850		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 N/A		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	584,464.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	66,500.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANEOUS					136,004.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		650,964.	136,004.
105 Total (add line 104, columns (B), (D), and (E))					786,968.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
103A	PROVIDES SUPPORT FOR THE POOR AND OPPRESSED OF LESS DEVELOPED COUNTRIES IN THEIR EFFORTS TO MEET BASIC HUMAN NEEDS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

accompanying schedules and statements, and to the best of my knowledge and belief, it is true,
information of which preparer has any knowledge.
1/14/05
Michael S. Malenwicki VP for Finance & Administration
Type or print name and title.

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2003

Name of the organization

LUTHERAN WORLD RELIEF

Employer identification number

13 2574963

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>LISA BAUMGARTNER-BONDS</u> 700 LIGHT STREET, BALTIMORE, MD 21230	VP EXT REL 40	94,782.	14,134.	
<u>KIM KRASEVAC-SZEKELY</u> 700 LIGHT STREET, BALTIMORE, MD 21230	LAT AMER DIR 40	81,086.	16,849.	
<u>GLEN STRACHAN</u> 700 LIGHT STREET, BALTIMORE, MD 21230	DIRECTOR 40	81,077.	18,521.	
<u>CHERRI WATERS</u> 700 LIGHT STREET, BALTIMORE, MD 21230	VP INT'L PROG 40	106,304.	18,919.	
<u>ANN FRIES</u> 700 LIGHT STREET, BALTIMORE, MD 21230	DIRECTOR 40	67,609.	8,265.	
Total number of other employees paid over \$50,000 ▶	8			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>NONE</u>		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ 42,880. (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	X	
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e	Transfer of any part of its income or assets?		X
3 a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?	X	
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

- The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)
- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
 - 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
 - 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
 - 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
 - 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	28,555,342.	27,932,805.	31,659,044.	27,381,197.	115,528,388.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	281,936.	409,634.	699,187.	629,935.	2,020,692.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	134,663.	125,320.	SEE STATEMENT 12 190,510.	162,185.	612,678.
23 Total of lines 15 through 22	28,971,941.	28,467,759.	32,548,741.	28,173,317.	118,161,758.
24 Line 23 minus line 17	28,971,941.	28,467,759.	32,548,741.	28,173,317.	118,161,758.
25 Enter 1% of line 23	289,719.	284,678.	325,487.	281,733.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 2,363,235.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 118,161,758.
d Add: Amounts from column (e) for lines: 18 2,020,692. 19 _____ 22 612,678. 26b _____					26d 2,633,370.
e Public support (line 26c minus line 26d total)					26e 115,528,388.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 97.7714%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2002)	(2001)	(2000)	(1999)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2002)	(2001)	(2000)	(1999)	
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) _____ _____		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

N/A

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
(The term "expenditures" means amounts paid or incurred.)		N/A													
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38	Total lobbying expenditures (add lines 36 and 37)	38													
39	Other exempt purpose expenditures	39													
40	Total exempt purpose expenditures (add lines 38 and 39)	40													
41	Lobbying nontaxable amount. Enter the amount from the following table -														
	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">If the amount on line 40 is -</td> <td style="width: 50%;">The lobbying nontaxable amount is -</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is -	The lobbying nontaxable amount is -	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is -	The lobbying nontaxable amount is -														
Not over \$500,000	20% of the amount on line 40														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
42	Grassroots nontaxable amount (enter 25% of line 41)	42													
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43													
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44													

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h.)

Yes	No	Amount
	X	
X		
	X	
X		6,432.
X		6,432.
	X	
X		25,728.
X		4,288.
		42,880.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

SEE STATEMENT 13

FORM 990 **NON-GOVERNMENT SECURITIES** **STATEMENT** **5**

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
COMMON STOCKS	0.				
MUTUAL FUNDS			10461559.		10,461,559.
TO 990, LN 54 COL B			10461559.		10,461,559.

FORM 990 **GOVERNMENT SECURITIES** **STATEMENT** **6**

DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
SECURITIES	25,192.		25,192.
TOTAL TO FORM 990, LINE 54, COL B	25,192.		25,192.

FORM 990 **OTHER INVESTMENTS** **STATEMENT** **7**

DESCRIPTION	VALUATION METHOD	AMOUNT
TRUST FUND	MARKET VALUE	306,938.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		306,938.

FORM 990 **OTHER ASSETS** **STATEMENT** **8**

DESCRIPTION	AMOUNT
ADVANCE - FIELD PROGRAMS	901,822.
ADVANCE - LUTHERAN CENTER CORPORATION	3,661,952.
FUNDS HELD BY TRUSTEE	391,903.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	4,955,677.

FORM 990 OTHER REVENUE INCLUDED ON FORM 990 STATEMENT 9

DESCRIPTION	AMOUNT
GAIN ON SALE OF INVESTMENTS	66,500.
INVESTMENT AND ENDOWMENT INCOME DESIGNATED FOR CURRENT OPERATIONS (NET)	320,491.
TOTAL TO FORM 990, PART IV-A	386,991.

FORM 990 PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES STATEMENT 10

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
KATHRYN WOLFORD 700 LIGHT STREET BALTIMORE, MD 21230-3850	PRESIDENT 40	137,280.	24,995.	0.
MICHAEL MALEWICKI 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP - FINANCE 40	103,060.	23,270.	0.
MRS. BETTY DUDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	CHAIRPERSON AS REQ	0.	0.	0.
KIRK H. BETTS 700 LIGHT STREET BALTIMORE, MD 21230-3850	VICE CHAIRPERSON AS REQ	0.	0.	0.
BRAD HEWITT 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. MATTHEW C. HARRISON 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. DENISE R. HOOKS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.

LUTHERAN WORLD RELIEF

13-2574963

MS. LORETTA ISHIDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	SECRETARY AS REQ	0.	0.	0.
REV. DR. PHILIP D.W. KREY 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. APRIL ULRING LARSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. PAMELA J. MORET 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. DR. RAFAEL MALPICA-PADILLA 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MR. VINCENT PETERS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
DR. WARREN W. SCHUMACHER 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. MYRNA SHEIE 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V

240,340. 48,265. 0.

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 11
PART VI, LINE 80B

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
EVANGELICAL LUTHERAN CHURCH IN AMERICA	X	
LUTHERAN CHURCH - MISSOURI SYNOD	X	

SCHEDULE A	OTHER INCOME			STATEMENT 12
DESCRIPTION	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT
MISCELLANEOUS	134,663.	125,320.	190,510.	162,185.
TOTAL TO SCHEDULE A, LINE 22	134,663.	125,320.	190,510.	162,185.

SCHEDULE A

STATEMENT OF LOBBYING ACTIVITIES - PART VI-B

STATEMENT 13

LUTHERAN WORLD RELIEF (LWR) OCCASIONALLY PAID STAFF TO DRAFT LETTERS TO BE SIGNED BY EXECUTIVE DIRECTORS OF NON-GOVERNMENTAL ORGANIZATIONS AND LWR AND TO MEET AND/OR PLACE TELEPHONE CALLS TO MEMBERS OF CONGRESS AND THEIR STAFF AND/OR OFFICIALS OF THE EXECUTIVE BRANCH WITH VIEWS ON INTERNATIONAL DEVELOPMENT POLICY ISSUES URGING OPPOSITION OR SUPPORT OF SPECIFIC LEGISLATIVE INITIATIVES OR GOVERNMENT ACTIONS.

OCCASIONALLY LWR WILL PUBLISH AND MAIL TO LWR DONORS, CONGRESSIONAL STAFF AND LEGISLATORS BROCHURES OR NEWSLETTERS URGING ACTION ON A PARTICULAR PIECE OF LEGISLATION THAT IS IN CONCERT WITH LWR'S MISSION.

OCCASIONALLY LWR MAY SUPPORT A LECTURE OR SEMINAR THAT SUPPORT'S LWR'S MISSION. SUCH AN EVENT MAY ALSO OPPOSE OR ADVOCATE FOR A PARTICULAR PIECE OF LEGISLATION.

Lutheran World Relief
Statement 15
EIN: 13-2574963
9/30/2004

Part III, Statement of Program Service Activities

	Grants/ Allocations	Total Expenses
Alleviate Human Suffering	\$ 16,464,334	\$ 17,722,468
Human Centered Development	5,523,070	7,213,151
Peace With Justice	697,519	923,177
Communications	-	1,137,366
Advocacy	15,008	404,791
Total	<u>\$ 22,699,931</u>	<u>\$ 27,400,953</u>

Lutheran World Relief
EIN: 13-2574963
Statement 16
9/30/2004
Form 990

Page 3, Line 64(a) Tax-Exempt Bond Liabilities

Date of Issue:	5/2/2000
Purpose of Issue:	Construct Lutheran World Relief/Immigration and Refugee Service Headquarters Facility in Baltimore, MD
Original Amount of Issue.	\$6,150,000 (Half of issue is attributable to Lutheran World Relief) (LWR is jointly and severably liable with Lutheran Immigration and Relief Services.)
Date of filing of 8038:	
Amount of issue outstanding	\$2,896,914 , net of amortization of bond discount
Unexpended proceeds.	None
Maturity Date:	4/1/2029
Repayment terms:	According to sinking fund provisions beginning in 2002.
Interest Rate:	7.125% to 7.25%
Collateral:	None

Lutheran World Relief
Statement 17
EIN: 13-2574963
9/30/2004

Depreciation schedule to support Part IV, Line 57, Column B

Asset	Cost	Accumulated Depreciation	Value
Furniture	\$ 213,406	\$ 102,336	\$ 111,070
Equipment - Domestic	286,451	285,470	981
Equipment - Overseas	113,326	93,995	19,331
Renovations	98,283	4,914	93,369
Motor Vehicles	155,956	113,595	42,361
Buildings - Overseas	104,775	20,149	84,626
Total	\$ 972,197	\$ 620,459	\$ 351,738

Lutheran World Relief

EIN: 13-2574963

Statement 18

Schedule of Grants, Form 990, Line 22
9/30/2004

ASIA / MIDDLE EAST

India

AFPRO

\$100,277.00

Action for Food Production

Mr. D. K. Manavalan, Executive Director
25/1A, Institutional Area
D Block, Janakpuri
New Delhi 110 058
India

ASSURED

\$22,000.00

Agency for Sustainable Rural Development and Relief

Attn: Mr. Kudari Ebenezer Samuel, Executive Director
MIG 3, Vivekananda Colony, Cantonment
Vizianagaram 535 003
Andhra Pradesh, India

ATSWA

\$73,803.00

Annai Theresa Social Works Association

Attn: Mr. S. Arputharaj, President
4/64 East Street, Madanamvedu
Sathyavedu Mandal
Chittoor – 517 588, Andha Pradesh INDIA

CASA

\$317,877.00

Church's Auxiliary for Social Action

Sushant Agrawal, Director
Rachna building, 2 Rajendra Place
Pusa Road, New Delhi 110-008
India

CHD

\$12,431.00

Confederation of Human Resource Development

K. Ravi Pradeep, Convener
15-13-223, RTC Colony
Guntur 522 001
Andhra Pradesh
India

<p>DISHA Shobhana Radhakrishnan, Chief Executive 13/88, Block c-4/B, Flat No.88 Janakpuri, New Delhi, India</p>	\$25,264.00
<p>DVV Dalit Vikas Vindu Attn : Inderdeo Singh, Secretary At – Addi Bunglow PO Jhumari Telaiya Dist. – Koderma, Jharkhand, India</p>	\$58,010.00
<p>ICCO Interchurch Organization Lennard Roubos PO Box 8190 3503 RD Utrecht The Netherlands</p>	\$11,873.00
<p>IDEA Institute for Development, Education and Action Mr. Digvijay Kumar, Director Administrative Office – Swami Vivekanad Path Belwana P.O. Motihari District- East Champaran, Bihar 845 401</p>	\$20,182.00
<p>ISARA Indian Social Action and Research Association Ms. Deepali Roy, President Tina Complex, Flat – B, Block –4, 425 C, M.G. Road (Haridevpur) Kolbata 700 082 West Bengal, INDIA</p>	\$18,889.00
<p>ISI Indian Social Institute Claude D’Souza, S.J., Director 24 Benson Road, Benson Town Bangalore 560 046 Karnataka, INDIA</p>	\$23,172.00
<p>JUS Jan Utthan Samiti Dr. Rakesh Kumar Pandey, Secretary Udayan Building (Flat No. 5) PO Box No. 37 Kilburn Colony, Hinoo, Ranchi</p>	\$10,417.00

834002 – Jharkhand, India

NAV **\$67,928.00**

Navjeevan Trust
FR. C.C. Jose CMI, Director
Navjeevan Trust
Bishop's House
PB No. 1 Kalawad Road
Rajkot 360 005
INDIA

NDCC **\$69,566.00**

Notre Dame Communication Center
(Patna Notre Dame Sisters Society)
Sister Jyosita, SND, Director, NDCC
Pataliputra P.O.
Patna, Bihar 800 013
India

RKM **\$45,896.00**

Ramakrishna Sarada Math & Mission
Swami Tapananda, President
Rabindra Path
Hazaribag
Jharkhand 825 301
India

SLADS **\$11,288.00**

Singhbhum Legal Aid and Development Society
J.K. Mahato, Secretary
Laldih P.O. – Ghatsila Dist.
Singhbhum, East Jharkhand
India

SPAA **\$7,983.00**

Dr. A. K. Mishra, Joint Secretary
Purandaha, B. Deogarh
Jharkhand 814 112
India

YMCA (Jharkhand, India) **\$31,531.00**

Young Men's Christian Association
Emmanuel Sanga, General Secretary
Johannessen Building
Old H.B. Road
Ranchi 834001, Jharkhand
INDIA

Israel/West Bank

MECC/DSPR **\$81,070.00**

Middle East Council of Churches
Bernard Sabella, Executive Secretary
Nablus Road 31
PO Box 19195 Jerusalem
Via Israel

YMCA (EJ) **\$55,938.00**

Young Men's Christian Association
Judeh Majaj, General Secretary
The East Jerusalem YMCA Rehabilitation Program
Beit Sahour PO Box 73
Jerusalem, Israel

Lebanon

EPEP **\$5,000.00**

Ecumenical Popular Education Program
Mr. Zahi Azar, General Secretary
Sourati Street
Shartouni Building, 5th Floor, Apt. 29
PO Box 1375
Beirut, Lebanon

MEFF/CRC **\$5,000.00**

Contact and Resource Center
Attn : Barakat Rahme
Sin El Fil, Youssef karam Street
Lebanon

Nepal

SCM/N **\$17,945.00**

Share and Care in Medico, Nepal
Mr. Ramesh Khadka, President
Bagmati Zone, Lalitpur District
Lalitpur sub Municipality
Mailing Address:
Post Box: 10657, Kathmandu
Nepal
Ward No. 5, Lagankhel

Philippines

BMFI **\$31,938.00**

Balay Mindanaw Foundation, Inc.
Charlito Z. Manlupig, Executive Director
51-A, 12th Street, Zone 2, Upper Bulua
Cagayan de Oro City 9000
Philippines

CERD **\$29,868.00**

Center for Empowerment and Resource Development, Inc.
Maria Jovelyn T. Cleofe
102-E R.L. Mendoza Building
Kamuning Road
Quezon City 1103
Philippines

CSDO-SC **\$16,495.00**

Coalition of Social Development Organizations in South Cotabato
Martiniano L. Magdolot, Executive Director
C/o South Cotabato Foundation, Inc.
Alunan Avenue
Koronadal City, South Cotabato
Philippines

IIRR **\$33,466.00**

International Institute of Rural Reconstruction
Eduardo A. Sabio, Program Coordinator
Y.C. James Yen Center
Silang, Cavite 4118, Philippines

KAPWA **\$24,000.00**

KAPWA Upliftment Foundation Inc.
Alma Monica A. de la Paz
427 Durian Street, Juna Subdivision
Matina, Davao City 8000
The Philippines

MFI **\$25,679.00**

Mahintana Foundation, Inc.
Mr. Bienvenido L. Perez, President
Mr. Martiniano L. Magdolot, Executive Director
Cannery Housing, Cannery Site
Polomolok, 9504 South Cotabato
The Philippines

MuCARD **\$14,084.00**
Muslim Christian Agency for Rural Development
#12, 11th-15th Streets
Nazareth Subdivision
Cagayan de Oro City
Philippines

NCCP-Phil **\$15,947.00**
National Council of Churches – Philippines
879 Epifanio de los Santos Avenue
PO Box 2639
Quezon City
The Philippines

PALAMBU **\$7,612.00**
The Federation of People’s Organization in the Province of Bukidnon
Elmer Cardona, Chairperson
Inicial Corner Murrillo Streets
8700, Malaybalay City
Philippines

TriFED **\$15,646.00**
TriPARRD Federation of Agrarian Reform Beneficiaries Cooperatives
Mr. Edgar Cuevas, Chairperson
Barangay San Jose,
Poblacion Montevista
Compostela Valley Province
The Philippines

AFRICA PARTNERS

Burkina Faso

Association DAKUPA **\$99,187.00**
Attn: Yacouba ZEBA, Programming Coordinator
BP 167
Garango/Boulgou, Burkina Faso

CDMRN **\$9,290.00**
Attn: Ilboudou Emmanuel
B.P. 336
Ziniare, Bukina Faso

ECLA **\$140,681.00**
Etre Comme les Autres
Attn: M. Moussa Bologo
BP 362
Ouahigouya, Burkina Faso

PF/DS **\$15,003.00**
Promo-Femmes / Developpement Solidarite
01 BP 2532
Ouagadougou, Burkina Faso

Ethiopia

JeDDCO (formerly JACH) **\$78,837.00**
Jerusalem Children and Community Development Organization
Attn: Ato Mulugeta Gebru, Managing Director
P.O. Box 41742
Addis Ababa, Ethiopia

Kenya

AMREF **\$22,000.00**
African Medical and Research Foundation
Attn: Ms. Mette Kjaer, Country Director
P.O. Box 30125
Nairobi, Kenya

BCHOS **\$37,123.00**
Bosongo Community Health Outreach Services
Attn: Ronnie Onyango, Project Coordinator
P.O. Box 2200
Kisii, Kenya

ENA **\$50,800.00**
ECONEWS Africa
Attn.: Odour On'Gwen
PO. Box 10332
00100 GPO Nairobi, Kenya

FSK **\$34,982.14**
Farming Systems Kenya
Attn: Paul Mugo Maina, Managing Director
P.O. Box 2816
Nakuru, Kenya

<p>ICA-K Institute for Cultural Affairs Kenya Attn: Edward Mutiso, National Director Rose Avenue, Ngong Rd, P.O. Box 21679 Nairobi, Kenya</p>	<p>\$25,000.00</p>
<p>KELC Kenya Evangelical Lutheran Church Attn: Zacahariah Kahuthu, Bishop P.O. Box 54128 Nairobi, Kenya</p>	<p>\$62,758.00</p>
<p>LI Love International Kenya Attn: L. Simba Lombo, Executive Director P.O. Box 55578 Nairobi, Kenya</p>	<p>\$55,437.00</p>
<p>MPC Mukuru Promotion Center Attn.: Sister Kathleen Rooney, Project Director P.O. Box 17837 Nairobi, Kenya</p>	<p>\$7,152.00</p>
<p>SWAN Sudanese Women's Association in Nairobi Attn. Dr. Pauline Riak, Executive Director P. O. Box 67464 Nairobi, Kenya</p>	<p>\$64,246.00</p>
<p>TAPWAK The Association of People with AIDS in Kenya Attn: Mr. Rowlands G. Lenya, Executive Director P.O. Box 30583 Nairobi, Kenya</p>	<p>\$126,577.00</p>
<p>YATTA Youth and AIDS Taita Taveta Attn: Mr. Mathew Njoroge, Program Coordinator P.O. Box 163 Mwatate, Kenya</p>	<p>\$50,600.00</p>

Liberia

ELCA/DGM **\$843.00**
Division for Global Mission
Evangelical Lutheran Church in America
8765 W. Higgins Rd.
Chicago, Illinois 60631, USA

LCC **\$2,000.00**
Liberian Council of Churches
PO Box 102191
182 Tubman Rd
1000 Monrovia 10, LIBERIA

Phebe **\$97,875.00**
Phebe Hospital
Attn.: Dr. Emmanuel Sandoe
P.O. Box 10-1046
1000 Monrovia 10, Liberia

Phebe **\$15,000.00**
Phebe Hospital and Nursing School
Attn.: Dr. Emmanuel Sandoe
P.O. Box 10-1046
1000 Monrovia 10, Liberia

Mali

AMAPROS **\$152,673.00**
Association Malienne pour la Promotion du Sahel
Attn.: Salikou Ouattara, President
BP 6026 Lafiabougou, Bamako, Mali

DWM **\$19,906.00**
Development Workshop Mali
Attn: Moussa Ballo, Director
BP 127
Sevare-Mopti, Mali

ERAD **\$63,730.00**
Equipe de Recherche et d'Appui pour le Developpement
Attn.: Thierno Ibrahima Keita, General Secretary
BP 5064
Bamako, Mali

GRAD **\$177,664.00**
Groupe de Recherche-Actions pour le Developpement
Attn: Idrissa MAIGA, Secetaire General
BP 2075
Bamako, Mali

Niger

ADECB **\$209,273.00**
Appui au Developpement Endogene des Communautes a la Base
Attn.: Mainassara Abdoua, President
BP 13793
Niamey, Niger

AES **\$72,304.90**
Association Eau pour le Sahel
Attn.: Muostapha Ibrahim, Coordinator
BP 98
Birni N’Konni, Republic of Niger

CEB **\$313,908.00**
Contribution à l'Education de Base
Attn: Abdoua Mainassara
BP 708
Niamey, Niger

CPEC/API **\$249,851.00**
Caisse Populaire d'Epargne et de Credit d'Approvisionnement des Producteurs en Intrants
Attn: M. Almoustapha ZEIDI, Executive Director
BP 10034 rue IB 056 (Bd Mali Béro)
Niamey, Niger

FADES **\$101,132.00**
Femmes Action et Développement au Sahel
Attn: Mme. Hadiza Mahaman Gentil
BP 10376
Niamey, Niger

GYARA **\$43,061.00**
Attn.: Adamou Myriam
BP 2928
Niamey, Niger

MVS **\$109,383.00**
Attn: Dr. Gouro Kadidiatou
Mieux Vivre avec le SIDA (MVS)
BP 2217 Niamey
NIGER

Senegal

ACI **\$188,406.23**
Africa Consultants International
B.P. 5270
Dakar-Fann, Senegal

APROFES **\$88,305.00**
Association pour la Promotion de la Femme Senegalaise
Attn: Binta Sarr, President
BP 12
Kaolack, Senegal

GADEC **\$49,857.00**
Groupe d'Action pour le Développement Communautaire
Attn: Aysatou Ndiaye, President
BP 123
Tambacounda, Senegal

Tanzania

ELCT-Central Diocese **\$16,250.00**
Evangelical Lutheran Church of Tanzania - Central Diocese
Rev. Gideon G. Maghina
P.O. Box 100
Singida, Tanzania

ELCT-Dodoma **\$38,409.00**
Evangelical Lutheran Church of Tanzania - Dodoma
Robert J. Mgaya, General Secretary
P.O. Box 1681
Dodoma, Tanzania

IMA **\$52,350.00**
Interchurch Medical Assistance, Inc
Attn: Mr. Paul Derstine, Executive Director
500 Main St., Building Old Main, P.O. Box 420
New Windsor, MD 21776

MAP International, East Africa Office **\$79,317.00**
Attn.: Dr. Eliab Seroney Some
P.O. Box 21663
Nairobi, Kenya

MRWTC **\$39,988.00**
Mtumba Rural Women's Training Center
Attn.: Mary Pelezi
P.O. Box 899
Dodoma, Tanzania

Uganda

AMREF-Uganda **\$44,598.00**
African Medical Research Foundation
Attn: Dr. Peter M. Ngatia, Country Director
P.O. Box 10663
Kampala, Uganda

FARE **\$41,083.00**
FARE Ministries
Attn.: Rev. Fred Taabu, Director
P.O. Box 28934
Kampala, Uganda

KVI **\$20,000.00**
Kiteredde Vocational Institute
Attn.: Bro. Hilary Kazoora, Principal
P.O. Box 192
Kyotera, Uganda

LMMU **\$30,016.00**
Lutheran Media Ministry Uganda
Attn: John Donkoh, Manager
P.O. Box 21645
Kampala, Uganda

VAD **\$70,674.00**
Voluntary Action for Development
Attn.: Male Benedict
P.O. Box 22281
Kampala, Uganda

LATIN AMERICAN PARTNERS

Bolivia

ASOHABA **\$22,542.00**

Asociación de Productores de Haba

Sr. Rufino Castillo

Población de Puna

Provincia J.M. Linares

Potosí, Bolivia

CEATA **\$18,688.00**

Centro Experimental de Asistencia Tecnica Agropecuaria

Sr. Elias Mamani

Calle Nicazorio Cardozo, No. 450

La Paz, Bolivia

FIA **\$11,000.00**

Fundacion Indigena Amauta

Sr. Victor Huancani

Casilla 812

Sucre, Bolivia

Fundación Tierra **\$47,924.00**

Sr. Jaime Buga

Calle Hermanos Manchego No. 2576

La Paz, Bolivia

Kechuaymara Foundation **\$10,541.00**

Calle Pioneros de Rochdale No. 641

Zona San Pedro

La Paz, Bolivia

MEDA **\$70,167.00**

Asociación Menonita de Desarrollo Económico

Sr. Rene Castedo

Av. Alemania, Calle Motacú No. 2470

Santa Cruz, Bolivia

P.A.I.S. **\$17,500.00**

CalleLinares # 97 "B" Zona Central

Potosí - Bolivia

Secretariado Rural **\$20,000.00**
Sr. Oscar Aguilar
Belisario Salinas 530, 1er Piso
La Paz, Bolivia

Women's House **\$36,840.40**
Casa de la Mujer
Ave. Melchor Pinto No. 364 2ndo Piso
No. 364 2ndo Piso
Santa Cruz, Bolivia

Colombia

CEDECOL **\$12,500.00**
Federacion Consejo Evangelico de Colombia
Transversal 54 No. 113-08
Bogota, Colombia

CODHES **\$84,000.00**
Consultoria para los Derechos Humanos y el Desplazamiento
Sr. Harvey Suarez
Calle 19 No. 3-50 Oficina 1403
Bogotá, Colombia

IELCO **\$5,000.00**
Iglesia Evangélica Luterana de Colombia
Rev. Nehemias Parada
Calle 75 No. 20-54
Bogotá, Colombia

JUSTAPAZ **\$148,649.00**
Centro Cristiano para Justicia, Paz y Acción No Violenta
Sr. Ricardo Esquivia
Avenida Calle 32 No. 14-42
Bogotá, Colombia

LIMPAL **\$42,540.00**
Liga Internacional de Mujeres por la Paz y la Libertad
Sra. Amparo Guerrero
Calle 2B No. 66-38
Bogotá, Colombia

Mencoldes **\$20,000.00**
Fundacion Menonita Colombiana para el Desarrollo
Carrera 15 No. 32-78, Barrio Teusaquillo
Bogotá, Colombia

PCS **\$45,980.00**
Calle 33 No. 6-94, Piso 12
Bogota, Colombia

Presbyterian Church **\$22,535.00**
Iglesia Presbyteriana de Colombia
Carrera 46 No. 48-50
Barranquilla, Colombia

Ecuador

CEPAM **\$55,000.00**
Centro Ecuatoriano para la Promoción y
Acción de la Mujer
Sra. Miriam Ernst
Casilla 17-15-0182-C
Quito, Ecuador

El Salvador

ADIT **\$14,832.00**
Asociación para el Desarrollo Integral de
Tejutepeque
Sr. Reyes Peña
Barrio El Centro
Frente al local A-A
Tejutepeque, El Salvador

APSIES **\$66,450.00**
Asociación para la Salud y el Servicio
Social Intercomunal en El Salvador
Sr. Santiago Diaz
Avenida Roosevelt No. 10
Barrio El Centro
Lolotique, San Miguel, El Salvador

CEPRODE **\$29,473.00**
Centro de Protección para Desastres
Sra. Lidia Castillo
Av. Palma Soriano y C. Holguín #171, Col.
Yumuri
San Salvador, El Salvador

Haiti

WORLD NEIGHBORS \$10,000.00
Mr. Cantave Jean-Baptiste
P.O. Box 13170 Delmas
Port-au-Prince, Haiti

Honduras

CASM \$56,850.00
Comision de Accion Social Menonita
Apartado Postal 2757
San Pedro Sula, Honduras

ICADE \$21,395.00
Instituto para la Cooperacion y Auto-desarrollo
Barrio Abajo. Contiguo al Hotel Mackartur, Casa No. 444
Tegucigalpa, Honduras

MOPAWI \$62,500.00
Mosquitia Powisa
Sr. Osvaldo Muguia
Apartado Postal 2175
Tegucigalpa, Honduras

Nicaragua

CAV \$20,000.00
Centro Ecumenico Antonio Valdivieso
Sra. Marta Cabrera
Apartado Postal 3205
Managua, Nicaragua

CECOCAFEN \$38,020.00
Central de Cooperativas Cafeteleras del Norte
Banco UNO, S.A. Sucursal Matagalpa
2 cuadras al Este de la Esquina Opuesta al Tribunal de Apelaciones
Matagalpa, Nicaragua

CIEETS \$65,000.00
Centro Intereclesial de Estudios Teológicos y Sociales
Sr. Pablo Cruz
Apartado Postal RP-082
Managua, Nicaragua

CIPRES Sr. Orlando Núñez Rotonda Ruben Dario 1 cuadra abajo, Managua, Nicaragua	\$25,280.00
Equal Exchange 251 Revere Street Canton, MA 02021	\$18,740.00
Humboldt Center Centro Alexander Von Humboldt Sr. Amado Ordoñez Apartado Postal 768, Managua, Nicaragua	\$68,052.00
IPADE Instituto para el Desarrollo y la Democracia Sr. Mauricio Zuñiga Apartado Postal 2438 Managua, Nicaragua	\$62,300.00
SOPPEXCCA Del Ferretería Blandon Moreno 1 Cuadra al Oeste Apartado Postal #2 Jinotega, Nicaragua	\$42,300.00
<u>Peru</u>	
AEDES Asociacion Especializada para el Desarrollo Sostenible Sr. Manuel Tejada Cano Apartado Postal No. 2114 Arequipa, Peru	\$30,500.00
Betty Pedraza Lopez Calle 38 No 8-12 Office 402 Bogota, Columbia	\$3,500.00
CEPES Centro Peruano de Estudios Sociales Av. Salaverry 818. Jesus Maria Lima, Peru	\$27,495.00

CESS Centro de Estudios Sociales "Solidaridad" Sr. Angel Fernández Leoncio Prado 443 Chiclayo, Peru	\$68,744.00
DESCO Centro de Estudios y Promocion del Desarrollo Sr. Julio Gamero Leon de la Fuente Lima 17, Peru	\$47,244.00
EDAC Equipo de Desarrollo Agropecuario de Cajamarca Las Casuarinas 340 Urbanizacion El ingenio Cajamarca, Peru	\$21,092.00
IIRR N31-136 y Mariana de Jesus Apartado Postal 17-08-8494 Quito, Ecuador	\$49,995.00
LABOR Asociacion Civil Labor Urb. Mercedes. C. De Carbonera, G-11 Fonavi Moquegua, Peru	\$15,500.00
R. Vargas Carrera 5 No. 45-30 Block 3, Apt. 605 Bogota, Columbia	\$18,000.00
SEPAR Servicios Educativos, Promocion y Apoyo Rural Sr. Andres Vilchez Avenida Francisco Solano No. 290-292 San Carlos, Huancayo	\$51,708.00
<u>WORLD WIDE</u>	
Action by Churches Together 150 Route de Ferney, PO Box 2100, CH-1211 Geneva 2, Switzerland	\$782,594.00

Food Resource Bank	\$30,000.00
Foods Resource Bank 2141 Parkview Kalamazoo, MI 49008-3925	
International Demining Group	\$15,000.00
Hendrick van Avercampweg15 Ouderkerk a/d Amstel 1191 EW The Netherlands	
LWF-DWS Geneva	\$1,984,395.70
PO Box 2100, Route de Ferney 150, 1211 Geneva 2, Switzerland	
Mennonite Central Committee-All Our Children	\$65,889.00
P.O. Box 500, 21 S. 12th Street, Akron, PA 17501	
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	\$9,079,860.37
Material Aid	\$12,218,217.00
Material Aid Cash Costs	\$1,103,984.03
Various grants <\$5,000 each	\$258,201.04
Program-related Consultant Fees	\$4,408.06
Cash basis to Accrual Adjustments	\$24,640.30
Miscellaneous	\$10,620.20
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Total	<u>\$22,699,931.00</u>