Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning JUL 1, 2003 and ending JUN 30, 2004

B Check if applicable

C Name of organization

Seacoast Science Center, Inc.

D Employer Identification number

02-0526488

E Telephone number

603-436-8043

F Accounting method

[ ] Cash [ ] Accrual

G Website

www.seacentr.org

H and I are not applicable to section 527 organizations.

I Group Exemption Number

J Organization type (check only one) [ ] 501(c) (3) [ ] 4947(a)(1) or [ ] 527

K Check if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12

1,879,155.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

1 Contributions, gifts, grants, and similar amounts received

a Direct public support

1a 125,589.

b Indirect public support

1b

c Government contributions (grants)

1c 1,076,378.

d Total (add lines 1a through 1c) (cash $ 1,201,967. noncash $ 1,076,378.)

2 Program service revenue including government fees and contracts (from Part VII, line 93)

3 Membership dues and assessments

4 Interest on savings and temporary cash investments

5 Dividends and interest from securities

6 Other investment income (describe)

7

8a Gross amount from sales of assets other than inventory

(A) Securities (B) Other

8a

8b 42,798.

8c <42,798.>

8d <42,798.>

9 Special events and activities (attach schedule). If any amount is from gaming, check here.

a Gross revenue (not including $ __________ of contributions reported on line 1a)

9a

b Less direct expenses other than fundraising expenses

9b

c Net income or (loss) from special events (subtract line 9b from line 9a)

9c

10a Gross sales of inventory, less returns and allowances

Statement 3

10a 114,290.

10b Less cost of goods sold

Statement 3

10b 86,088.

10c 28,202.

11 Other revenue (from Part VII, line 103)

11

12 Total revenue (add lines 1a, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)

12 1,750,269.

13 Program services (from line 44, column (B))

13 449,296.

14 Management and general (from line 44, column (C))

14 125,858.

15 Fundraising (from line 44, column (D))

15 69,532.

16 Payments to affiliates (attach schedule)

16

17 Total expenses (add lines 16 and 44, column (A))

17 644,686.

18 Excess or (deficit) for the year (subtract line 17 from line 12)

18 1,105,583.

19 Net assets or fund balances at beginning of year (from line 73, column (A))

19 317,932.

20 Other changes in net assets or fund balances (attach explanation)

20 0.

21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)

21 1,423,515.
<table>
<thead>
<tr>
<th>Part II</th>
<th>Statement of Functional Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Do not include amounts reported on line 6b, 6b, 9a, 10b, or 16 of Part I.</td>
<td></td>
</tr>
<tr>
<td>22 Grants and allocations (attach schedule)</td>
<td>(A) Total</td>
</tr>
<tr>
<td></td>
<td>cash $</td>
</tr>
<tr>
<td>23 Specific assistance to individuals (attach schedule)</td>
<td>23</td>
</tr>
<tr>
<td>24 Benefits paid to or for members (attach schedule)</td>
<td>24</td>
</tr>
<tr>
<td>25 Compensation of officers, directors, etc</td>
<td>25</td>
</tr>
<tr>
<td>26 Other salaries and wages</td>
<td>26</td>
</tr>
<tr>
<td>27 Pension plan contributions</td>
<td>27</td>
</tr>
<tr>
<td>28 Other employee benefits</td>
<td>28</td>
</tr>
<tr>
<td>29 Payroll taxes</td>
<td>29</td>
</tr>
<tr>
<td>30 Professional fundraising fees</td>
<td>30</td>
</tr>
<tr>
<td>31 Accounting fees</td>
<td>31</td>
</tr>
<tr>
<td>32 Legal fees</td>
<td>32</td>
</tr>
<tr>
<td>33 Supplies</td>
<td>33</td>
</tr>
<tr>
<td>34 Telephone</td>
<td>34</td>
</tr>
<tr>
<td>35 Postage and shipping</td>
<td>35</td>
</tr>
<tr>
<td>36 Occupancy</td>
<td>36</td>
</tr>
<tr>
<td>37 Equipment rental and maintenance</td>
<td>37</td>
</tr>
<tr>
<td>38 Printing and publications</td>
<td>38</td>
</tr>
<tr>
<td>39 Travel</td>
<td>39</td>
</tr>
<tr>
<td>40 Conferences, conventions, and meetings</td>
<td>40</td>
</tr>
<tr>
<td>41 Interest</td>
<td>41</td>
</tr>
<tr>
<td>42 Depreciation, depletion, etc (attach schedule)</td>
<td>42</td>
</tr>
<tr>
<td>43 Other expenses not covered above (itemize)</td>
<td>43a</td>
</tr>
<tr>
<td>44 Total functional expenses (add lines 22 through 43)</td>
<td>44</td>
</tr>
</tbody>
</table>

Joint Costs Check ☑ if you are following SOP 98-2
Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☑ Yes ☐ No
If "Yes," enter (I) the aggregate amount of these joint costs $ _________ , (II) the amount allocated to Program services $ _________ .
(Iii) the amount allocated to Management and general $ _________ ; and (iv) the amount allocated to Fundraising $ _________ .

Part III | Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? ☑

Year round education facility opened to the public

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) nonexempt charitable trusts but optional for others.)

a See Statement 5

| Grants and allocations $ | 449,296 |

b | Grants and allocations $ |

c | Grants and allocations $ |

d | Grants and allocations $ |

e Other program services (attach schedule)

| Grants and allocations $ |

f Total of Program Service Expenses (should equal line 44, column (B), Program services) ☑ 449,296 |

2/3/2013
12-17-03
Form 990 (2003)
### Part IV Balance Sheets

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

| 45 | Cash - non-interest-bearing | 36,547. | 45 | 69,031. |
| 46 | Savings and temporary cash investments | 46 |
| 47a | Accounts receivable | 24,591. |
| 47b | Less allowance for doubtful accounts | 40,050. | 47c | 24,591. |
| 48a | Pledges receivable | 48a |
| 48b | Less allowance for doubtful accounts | 48c |
| 49 | Grants receivable | 49 | 29,367. |
| 50 | Receivables from officers, directors, trustees, and key employees | 50 |
| 51a | Other notes and loans receivable | 51a |
| 51b | Less allowance for doubtful accounts | 51c |
| 52 | Inventories for sale or use | 37,908. | 52 | 35,897. |
| 53 | Prepaid expenses and deferred charges | 540. | 53 |
| 54a | Investments - securities Stmt 6 | 150,773. | 54 | 144,040. |
| 55a | Investments - land, buildings, and equipment basis | 55a |
| 55b | Less accumulated depreciation | 55c |
| 56 | Investments - other | 56 |
| 57a | Land, buildings, and equipment basis | 1,433,353. | 57b | 41,502. |
| 57c | 269,913. | 57c | 1,391,851. |
| 58 | Other assets (describe ▶ Start up Costs) | 8,028. | 58 | 5,678. |
| 59 | Total assets (add lines 45 through 58) (must equal line 74) | 543,759. | 59 | 1,700,455. |
| 60 | Accounts payable and accrued expenses | 83,481. | 60 | 129,278. |
| 61 | Grants payable | 61 |
| 62 | Deferred revenue | 66,145. | 62 | 97,773. |
| 63 | Loans from officers, directors, trustees, and key employees | 63 |
| 64a | Tax-exempt bond liabilities | 64a |
| 64b | Mortgages and other notes payable | 72,204. | 64b | 48,579. |
| 65 | Other liabilities (describe ▶ Capital lease obligations) | 3,997. | 65 | 1,310. |
| 66 | Total liabilities (add lines 60 through 65) | 225,827. | 66 | 276,940. |

#### Organizations that follow SFAS 117, check here ▶ and complete lines 67 through 69 and lines 73 and 74

| 67 | Unrestricted | 200,763. | 67 | 1,320,606. |
| 68 | Temporarily restricted | 117,094. | 68 | 102,834. |
| 69 | Permanently restricted | 75. | 69 | 75. |

#### Organizations that do not follow SFAS 117, check here □ and complete lines 70 through 74

| 70 | Capital stock, trust principal, or current funds | 70 |
| 71 | Paid-in or capital surplus, or land, building, and equipment fund | 71 |
| 72 | Retained earnings, endowment, accumulated income, or other funds | 72 |
| 73 | Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21) | 317,932. | 73 | 1,423,515. |
| 74 | Total liabilities and net assets / fund balances (add lines 66 and 73) | 543,759. | 74 | 1,700,455. |

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.
### Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>a 1,910,415.</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Total revenue, gains, and other support per audited financial statements</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Amounts included on line a but not on line 12, Form 990</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>Net unrealized gains on investments</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>(2)</td>
<td>Donated services and use of facilities</td>
<td>$31,260.</td>
</tr>
<tr>
<td>(3)</td>
<td>Recoveries of prior year grants</td>
<td></td>
</tr>
<tr>
<td>(4)</td>
<td>Other (specify)</td>
<td>$128,886.</td>
</tr>
<tr>
<td>Stat 8</td>
<td>Add amounts on lines (1) through (4)</td>
<td>b 160,146.</td>
</tr>
<tr>
<td>c</td>
<td>Line a minus line b</td>
<td>c 1,750,269.</td>
</tr>
<tr>
<td>d</td>
<td>Amounts included on line 12, Form 990 but not on line a</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>Investment expenses not included on line 6b, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>(2)</td>
<td>Other (specify)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>e</td>
<td>Total revenue per line 12, Form 990 (line c plus line d)</td>
<td>a 1,750,269.</td>
</tr>
</tbody>
</table>

### Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>804,832.</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Total expenses and losses per audited financial statements</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Amounts included on line a but not on line 17, Form 990</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>Donated services and use of facilities</td>
<td>$31,260.</td>
</tr>
<tr>
<td>(2)</td>
<td>Prior year adjustments reported on line 20, Form 990</td>
<td></td>
</tr>
<tr>
<td>(3)</td>
<td>Losses reported on line 20, Form 990</td>
<td></td>
</tr>
<tr>
<td>(4)</td>
<td>Other (specify)</td>
<td>$128,886.</td>
</tr>
<tr>
<td>Stat 9</td>
<td>Add amounts on lines (1) through (4)</td>
<td>b 160,146.</td>
</tr>
<tr>
<td>c</td>
<td>Line a minus line b</td>
<td>c 644,686.</td>
</tr>
<tr>
<td>d</td>
<td>Amounts included on line 17, Form 990 but not on line a</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>Investment expenses not included on line 6b, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>(2)</td>
<td>Other (specify)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>e</td>
<td>Total expenses per line 17, Form 990 (line c plus line d)</td>
<td>a 644,686.</td>
</tr>
</tbody>
</table>

### Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation (if not paid, enter &quot;-&quot;), enter (D) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>See attached list</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wendy Lull</td>
<td>President</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>570 Ocean Blvd</td>
<td></td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>Rye, NH 03870</td>
<td></td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>James Chase</td>
<td>COO</td>
<td>40+</td>
<td>57,184. 1,492. 0.</td>
</tr>
<tr>
<td>570 Ocean Blvd</td>
<td></td>
<td>40+</td>
<td>49,491. 1,284. 0.</td>
</tr>
<tr>
<td>Rye, NH 03870</td>
<td></td>
<td>40+</td>
<td>49,491. 1,284. 0.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>40+</td>
<td>49,491. 1,284. 0.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>40+</td>
<td>49,491. 1,284. 0.</td>
</tr>
</tbody>
</table>

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? If "Yes," attach schedule. □ Yes x No
<table>
<thead>
<tr>
<th>Part VI</th>
<th>Other Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>76</td>
<td>Did the organization engage in any activity not previously reported to the IRS? If &quot;Yes,&quot; attach a detailed description of each activity</td>
</tr>
<tr>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>77</td>
<td>Were any changes made in the organizing or governing documents but not reported to the IRS?</td>
</tr>
<tr>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>78a</td>
<td>Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?</td>
</tr>
<tr>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>78b</td>
<td>If &quot;Yes,&quot; has it filed a tax return on Form 990-T for this year?</td>
</tr>
<tr>
<td>79</td>
<td>Was there a liquidation, dissolution, termination, or substantial contraction during the year?</td>
</tr>
<tr>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>80a</td>
<td>Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>80b</td>
<td>If &quot;Yes,&quot; enter the name of the organization and check whether it is exempt or nonexempt</td>
</tr>
<tr>
<td>81a</td>
<td>Enter direct or indirect political expenditures. See line 81 instructions</td>
</tr>
<tr>
<td>81b</td>
<td>Did the organization file Form 1120-POL for this year?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>82a</td>
<td>Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>82b</td>
<td>If &quot;Yes,&quot; you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>83a</td>
<td>Did the organization comply with the public inspection requirements for returns and examination applications?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>83b</td>
<td>Did the organization comply with the disclosure requirements relating to quid pro quo contributions?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>84a</td>
<td>Did the organization solicit any contributions or gifts that were not tax deductible?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>85a</td>
<td>501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85b</td>
<td>Did the organization make only in-house lobbying expenditures of $2,000 or less?</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85c</td>
<td>If &quot;Yes&quot; was answered to other 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85d</td>
<td>Dues, assessments, and similar amounts from members</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85e</td>
<td>Section 162(e) lobbying and political expenditures</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85f</td>
<td>Aggregate nondeductible amount of section 6033(a)(1)(A) dues notices</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85g</td>
<td>Taxable amount of lobbying and political expenditures (line 85d less 85e)</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85h</td>
<td>Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85i</td>
<td>If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85i to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>86a</td>
<td>501(c)(7) organizations. Enter initiation fees and capital contributions included on line 12</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>86b</td>
<td>Gross receipts, included on line 12, for public use of club facilities</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>87a</td>
<td>501(c)(12) organizations. Enter gross income from members or shareholders</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>87b</td>
<td>Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them)</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>88</td>
<td>At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>89a</td>
<td>501(c)(9) organizations. Enter amount of tax imposed on the organization during the year under section 4911 or 4912</td>
</tr>
<tr>
<td>0</td>
<td></td>
</tr>
<tr>
<td>89b</td>
<td>501(c)(9) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?</td>
</tr>
<tr>
<td>X</td>
<td></td>
</tr>
<tr>
<td>89c</td>
<td>Enter amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958</td>
</tr>
<tr>
<td>0</td>
<td></td>
</tr>
<tr>
<td>90a</td>
<td>List the states with which a copy of this return is filed</td>
</tr>
<tr>
<td>New Hampshire</td>
<td></td>
</tr>
<tr>
<td>90b</td>
<td>Number of employees employed in the pay period that includes March 12, 2003</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>The books are in care of</td>
</tr>
<tr>
<td>Jim Chase</td>
<td></td>
</tr>
<tr>
<td>Telephone no</td>
<td>603-436-8043</td>
</tr>
<tr>
<td>92</td>
<td>Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041-Check here and enter the amount of tax-exempt interest received or accrued during the tax year</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>
### Part VII  Analysis of Income-Producing Activities

**Note:** Enter gross amounts unless otherwise indicated.

<table>
<thead>
<tr>
<th>Business code</th>
<th>Amount</th>
<th>Exclusion code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td><strong>B</strong></td>
<td><strong>C</strong></td>
<td><strong>D</strong></td>
</tr>
<tr>
<td>93 Program service revenue</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Camps</td>
<td>94,135</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Exhibits</td>
<td>55,881</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Program</td>
<td>131,695</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Admissions</td>
<td>64,913</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Events &amp; facility</td>
<td>112,691</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Medicare/Medicaid payments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Fees and contracts from government agencies</td>
<td>40,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Membership dues and assessments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i Interest on savings and temporary cash investments</td>
<td>14</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>95 Dividends and interest from securities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>96 Net rental income (loss) from real estate</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a debt-financed property</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b not debt-financed property</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>97 Net rental income (loss) from personal property</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>98 Other investment income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100 Gain (loss) from sales of assets</td>
<td>18</td>
<td>&lt;42,798&gt;</td>
<td></td>
</tr>
<tr>
<td>other than inventory</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>101 Net income (loss) from special events</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>102 Gross profit (loss) from sales of inventory</td>
<td></td>
<td></td>
<td>28,202</td>
</tr>
<tr>
<td>103 Other revenue</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>104 Subtotal (add columns <strong>B</strong>, <strong>D</strong>, and <strong>E</strong>)</td>
<td>0</td>
<td>&lt;42,048&gt;</td>
<td>590,350</td>
</tr>
<tr>
<td>105 Total (add line 104, columns <strong>B</strong>, <strong>D</strong>, and <strong>E</strong>)</td>
<td></td>
<td></td>
<td>548,302</td>
</tr>
</tbody>
</table>

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

### Part VIII  Relationship of Activities to the Accomplishment of Exempt Purposes

**Note:** Explain how each activity for which income is reported in column **E** of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

See Statement 10

### Part IX  Information Regarding Taxable Subsidiaries and Disregarded Entities

**Note:** See page 34 of the instructions

<table>
<thead>
<tr>
<th>Name, address, and EIN of corporation, partnership, or disregarded entity</th>
<th>Percentage of ownership interest</th>
<th>Nature of activities</th>
<th>Total income</th>
<th>End-of-year assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part X  Information Regarding Transfers Associated with Personal Benefit Contracts

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  
Yes [ ] No [ ☑ ]

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  
Yes [ ] No [ ☑ ]

**Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Date: 7-05  
Preparer's SSN or PTIN: 999-99-9999  
Preparer: WENDY W. LULL  
PRESIDENT

[Signature]

Type or print name and title:  
Preparer's SSN or PTIN:
### Part I - Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None").

<table>
<thead>
<tr>
<th>Name and address of each employee paid more than $50,000</th>
<th>Title and average hours per week devoted to position</th>
<th>Compensation</th>
<th>Employee benefit plans &amp; deferred compensation</th>
<th>Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of other employees paid over $50,000: 0

### Part II - Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None").

<table>
<thead>
<tr>
<th>Name and address of each independent contractor paid more than $50,000</th>
<th>Type of service</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of others receiving over $50,000 for professional services: 0
### Part III Statements About Activities

1. **During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities.**
   - Yes: $_________  No: $_________
   - (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)
   - Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

2. **During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)**
   - a. Sale, exchange, or leasing of property? 
     - Yes: X  No: 
   - b. Lending of money or other extension of credit? 
     - Yes: X  No: 
   - c. Furnishing of goods, services, or facilities? 
     - Yes: X  No: 
   - d. Payment of compensation (or payment or reimbursement of expenses if more than $1,000)? 
     - Yes: X  No: 
   - e. Transfer of any part of its income or assets? 
     - Yes: X  No: 

3. **a. Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)**
   - Yes: X  No: 

4. **b. Do you have a section 493(b)(8) annuity plan for your employees?**
   - Yes: X  No: 

### Part IV Reason for Non-Private Foundation Status

- The organization is not a private foundation because it is [Please check only ONE applicable box]
  - 5. A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
  - 6. A school Section 170(b)(1)(A)(ii) (Also complete Part V)
  - 7. A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
  - 8. A federal, state, or local government or governmental unit Section 170(b)(1)(A)(iv)
  - 9. A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(vi) Enter the hospital's name, city, and state: [ ]
  - 10. An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(v) (Also complete the Support Schedule in Part IV-A)
  - 11a. An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vii) (Also complete the Support Schedule in Part IV-A)
  - 11b. A community trust Section 170(b)(1)(A)(viii) (Also complete the Support Schedule in Part IV-A)
  - 12. An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 Section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
  - 13. An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(21) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

<table>
<thead>
<tr>
<th>(a) Name(s) of supported organization(s)</th>
<th>(b) Line number from above</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

14. An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)
### Part IV-A Support Schedule

(Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning on)</th>
<th>(a) 2002</th>
<th>(b) 2001</th>
<th>(c) 2000</th>
<th>(d) 1999</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Gifts, grants, and contributions received. (Do not include unusual grants; see line 23.)</td>
<td>95,760.</td>
<td>98,182.</td>
<td></td>
<td>193,942.</td>
<td></td>
</tr>
<tr>
<td>16 Membership fees received</td>
<td>54,605.</td>
<td>38,015.</td>
<td></td>
<td>92,620.</td>
<td></td>
</tr>
<tr>
<td>17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose</td>
<td></td>
<td></td>
<td></td>
<td>735,298.</td>
<td>242,619.</td>
</tr>
<tr>
<td>18 Gross income from interest, dividends, amounts received from payments on securities loans (Section 512(a)(3)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975</td>
<td></td>
<td></td>
<td>2,141.</td>
<td>1,356.</td>
<td>3,497.</td>
</tr>
<tr>
<td>19 Net income from unrelated business activities not included in line 18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Other income Attach a schedule. Do not include gain or (loss) from sale of capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Total of lines 15 through 22</td>
<td>887,804.</td>
<td>380,172.</td>
<td>0.</td>
<td>0.</td>
<td>1,267,976.</td>
</tr>
<tr>
<td>24 Line 23 minus line 17</td>
<td>152,506.</td>
<td>137,553.</td>
<td></td>
<td></td>
<td>290,059.</td>
</tr>
<tr>
<td>25 Enter 1% of line 23</td>
<td>8,878.</td>
<td>3,802.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 Organizations described on lines 10 or 11:  a Enter 2% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Total support for section 509(a)(1) test. Enter line 24, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add Amounts from column (e) for lines 18</td>
<td></td>
<td></td>
<td>19</td>
<td></td>
<td>26b</td>
</tr>
<tr>
<td>e Public support (line 26c minus line 26d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Public support percentage (line 26c (numerator) divided by line 26c (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a &quot;disqualified person,&quot; prepare a list for your records to show the name of, and total amounts received in each year from, each &quot;disqualified person.&quot; Do not file this list with your return. Enter the sum of such amounts for each year (2002)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b For any amount included in line 17 that was received from each person (other than &quot;disqualified persons&quot;), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $50,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Add Amounts from column (e) for lines 27a</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add Line 27a total</td>
<td></td>
<td></td>
<td>15</td>
<td>193,942.</td>
<td>16</td>
</tr>
<tr>
<td>e Public support (line 27c total minus line 27d total)</td>
<td></td>
<td></td>
<td>35,535.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)</td>
<td></td>
<td></td>
<td>977,917.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Public support percentage (line 27e (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

None
### Part V: Private School Questionnaire

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If &quot;Yes,&quot; please describe, if &quot;No,&quot; please explain (If you need more space, attach a separate statement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 Does the organization maintain the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Records indicating the racial composition of the student body, faculty, and administrative staff?</td>
<td>32a</td>
<td></td>
</tr>
<tr>
<td>b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?</td>
<td>32b</td>
<td></td>
</tr>
<tr>
<td>c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?</td>
<td>32c</td>
<td></td>
</tr>
<tr>
<td>d Copies of all material used by the organization or on its behalf to solicit contributions?</td>
<td>32d</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;No&quot; to any of the above, please explain (If you need more space, attach a separate statement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Does the organization discriminate by race in any way with respect to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Students' rights or privileges?</td>
<td>33a</td>
<td></td>
</tr>
<tr>
<td>b Admissions policies?</td>
<td>33b</td>
<td></td>
</tr>
<tr>
<td>c Employment of faculty or administrative staff?</td>
<td>33c</td>
<td></td>
</tr>
<tr>
<td>d Scholarships or other financial assistance?</td>
<td>33d</td>
<td></td>
</tr>
<tr>
<td>e Educational policies?</td>
<td>33e</td>
<td></td>
</tr>
<tr>
<td>f Use of facilities?</td>
<td>33f</td>
<td></td>
</tr>
<tr>
<td>g Athletic programs?</td>
<td>33g</td>
<td></td>
</tr>
<tr>
<td>h Other extracurricular activities?</td>
<td>33h</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to any of the above, please explain (If you need more space, attach a separate statement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 a Does the organization receive any financial aid or assistance from a governmental agency?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Has the organization's right to such aid ever been revoked or suspended?</td>
<td>34b</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to either 34a or b, please explain using an attached statement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 Does the organization certify that it has complied with the applicable requirements of sections 401 through 405 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If &quot;No,&quot; attach an explanation</td>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
### Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

<table>
<thead>
<tr>
<th>(a) Affiliated group totals</th>
<th>(b) To be completed for ALL electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>N/A</td>
</tr>
<tr>
<td>37 Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>N/A</td>
</tr>
<tr>
<td>38 Total lobbying expenditures (add lines 36 and 37)</td>
<td>N/A</td>
</tr>
<tr>
<td>39 Other exempt purpose expenditures</td>
<td>N/A</td>
</tr>
<tr>
<td>40 Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>N/A</td>
</tr>
<tr>
<td>41 Lobbying nontaxable amount Enter the amount from the following table -</td>
<td>N/A</td>
</tr>
<tr>
<td>If the amount on line 40 is -</td>
<td>The lobbying nontaxable amount is -</td>
</tr>
<tr>
<td>Not over $500,000</td>
<td>20% of the amount on line 40</td>
</tr>
<tr>
<td>Over $500,000 but not over $1,000,000</td>
<td>$100,000 plus 15% of the excess over $500,000</td>
</tr>
<tr>
<td>Over $1,000,000 but not over $1,500,000</td>
<td>$175,000 plus 10% of the excess over $1,000,000</td>
</tr>
<tr>
<td>Over $1,500,000 but not over $17,000,000</td>
<td>$225,000 plus 5% of the excess over $1,500,000</td>
</tr>
<tr>
<td>Over $17,000,000</td>
<td>N/A</td>
</tr>
</tbody>
</table>

42 Grassroots nontaxable amount (enter 25% of line 41) | N/A |
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36 | N/A |
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38 | N/A |

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

### 4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2003</th>
<th>(b) 2002</th>
<th>(c) 2001</th>
<th>(d) 2000</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Lobbying nontaxable amount</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>46 Lobbying ceiling amount (150% of line 45(e))</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>47 Total lobbying expenditures</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>48 Grassroots nontaxable amount</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>49 Grassroots ceiling amount (150% of line 48(e))</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>50 Grassroots lobbying expenditures</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

<table>
<thead>
<tr>
<th></th>
<th>Yes</th>
<th>No</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a Volunteers</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>b Paid staff or management (Include compensation in expenses reported on lines c through h.)</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>c Media advertisements</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>d Mailings to members, legislators, or the public</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>e Publications, or published or broadcast statements</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>f Grants to other organizations for lobbying purposes</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>g Direct contact with legislators, their staffs, government officials, or a legislative body</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>i Total lobbying expenditures (Add lines c through h)</td>
<td>N/A</td>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.
51  Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?
   a  Transfers from the reporting organization to a noncharitable exempt organization of
      (i) Cash
      (ii) Other assets
   b  Other transactions
      (i) Sales or exchanges of assets with a noncharitable exempt organization
      (ii) Rentals of facilities, equipment, or other assets
      (iii) Reimbursement arrangements
      (iv) Loans or loan guarantees
      (vi) Performance of services or membership or fundraising solicitations
   c  Sharing of facilities, equipment, mailing lists, other assets, or paid employees
   d  If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

<table>
<thead>
<tr>
<th>(a) Line no</th>
<th>(b) Amount involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
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<td></td>
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<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

52  a  Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?
   b  If "Yes," complete the following schedule

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Yes  X  No
Application for Extension of Time To File an Exempt Organization Return

Form 8868
(December 2000)

Department of the Treasury
Internal Revenue Service

OMB No. 1545-1709

File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box ▶
- If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I  Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

<table>
<thead>
<tr>
<th>Type or print</th>
<th>Name of Exempt Organization</th>
<th>Employer identification number</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Seacoast Science Center, Inc.</td>
<td>02-0526488</td>
</tr>
</tbody>
</table>

File by the due date for filing your return. See instructions.

- Number, street, and room or suite no. If a P.O. box, see instructions.
- 570 Ocean Boulevard
- City, town or post office, state, and ZIP code. For a foreign address, see instructions.
- Rye, NH 03870

Check type of return to be filed (file a separate application for each return):

- Form 990 ▶
- Form 990-BL
- Form 990-EZ
- Form 990-PF
- Form 990-T (corporation)
- Form 990-T (sec. 401(a) or 408(a) trust)
- Form 990-T (trust other than above)
- Form 1041-A
- Form 4720
- Form 5227
- Form 6069
- Form 8870

- If the organization does not have an office or place of business in the United States, check this box ▶
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _________. If this is for the whole group, check this box ▶
- If it is for part of the group, check this box ▶

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until February 15, 2005.

to file the exempt organization return for the organization named above. The extension is for the organization's return for:

- ▶ calendar year or
- ▶ tax year beginning JUL 1, 2003 and ending JUN 30, 2004

2 If this tax year is for less than 12 months, check reason:
- □ Initial return
- □ Final return
- □ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions . . . . .

$ ____________

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit

$ ____________

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions

$ ______ N/A

Signature ▶

LHA For Paperwork Reduction Act Notice, see instruction

Date ▶

Form 8868 (12-2000)
<table>
<thead>
<tr>
<th>Asset No</th>
<th>Description</th>
<th>Date Acquired</th>
<th>Method</th>
<th>Life</th>
<th>Unit No</th>
<th>Unadjusted Cost or Basis</th>
<th>Bus % Excl</th>
<th>Reduction in Basis</th>
<th>Basis For Deprecation</th>
<th>Accumulated Deprecation</th>
<th>Current Sec 179</th>
<th>Amount of Depreciation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Equipment from ASNH</td>
<td>120101SL</td>
<td>5.00</td>
<td>16</td>
<td></td>
<td>4,832.</td>
<td></td>
<td>4,832.</td>
<td>1,530.</td>
<td>966.</td>
<td></td>
<td></td>
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<tr>
<td>3</td>
<td>Computer Peripherals</td>
<td>030102SL</td>
<td>5.00</td>
<td>16</td>
<td></td>
<td>409.</td>
<td></td>
<td>409.</td>
<td>109.</td>
<td>82.</td>
<td></td>
<td></td>
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<tr>
<td>4</td>
<td>Membership software</td>
<td>030102SL</td>
<td>5.00</td>
<td>16</td>
<td></td>
<td>7,700.</td>
<td></td>
<td>7,700.</td>
<td>2,053.</td>
<td>1,540.</td>
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<tr>
<td>5</td>
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<td>120101SL</td>
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<td>16</td>
<td></td>
<td>490.</td>
<td></td>
<td>490.</td>
<td>155.</td>
<td>98.</td>
<td></td>
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<tr>
<td>6</td>
<td>2 computers in kind</td>
<td>120101SL</td>
<td>5.00</td>
<td>16</td>
<td></td>
<td>1,400.</td>
<td></td>
<td>1,400.</td>
<td>443.</td>
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<td>18</td>
<td>FOOD SERVICE CART</td>
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<td>2,695.</td>
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<td>2,695.</td>
<td>22.</td>
<td>270.</td>
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<tr>
<td>19</td>
<td>VACUUM</td>
<td>082202SL</td>
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<td>16</td>
<td></td>
<td>530.</td>
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<td>530.</td>
<td>63.</td>
<td>76.</td>
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<td></td>
</tr>
<tr>
<td>20</td>
<td>RADIOS</td>
<td>052903SL</td>
<td>5.00</td>
<td>16</td>
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<td>378.</td>
<td></td>
<td>378.</td>
<td>6.</td>
<td>76.</td>
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</tr>
<tr>
<td>21</td>
<td>(D)GENERATOR</td>
<td>082002SL</td>
<td>7.00</td>
<td>16</td>
<td></td>
<td>1,429.</td>
<td></td>
<td>1,429.</td>
<td>170.</td>
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<tr>
<td>22</td>
<td>COMPUTERS</td>
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<td>16</td>
<td></td>
<td>1,983.</td>
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<td>1,983.</td>
<td>231.</td>
<td>397.</td>
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<tr>
<td>34</td>
<td>Membership software</td>
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<td>16</td>
<td></td>
<td>2,493.</td>
<td></td>
<td>2,493.</td>
<td></td>
<td>332.</td>
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<tr>
<td>35</td>
<td>Snow Blower</td>
<td>122303SL</td>
<td>5.00</td>
<td>16</td>
<td></td>
<td>650.</td>
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<td>650.</td>
<td></td>
<td>65.</td>
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<tr>
<td></td>
<td>990 Page 2 Total - Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>24,989.</td>
<td>0.</td>
<td>24,989.</td>
<td>4,782.</td>
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<td>0.</td>
<td>4,182.</td>
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<td>Furniture &amp; Fixtures</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>F&amp;F from Asnh</td>
<td>120101SL</td>
<td>7.00</td>
<td>16</td>
<td></td>
<td>1,139.</td>
<td></td>
<td>1,139.</td>
<td>258.</td>
<td>163.</td>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>(D)Floor Covering</td>
<td>030102SL</td>
<td>10.00</td>
<td>16</td>
<td></td>
<td>8,017.</td>
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<td>8,017.</td>
<td>1,069.</td>
<td>401.</td>
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<td>1,400.</td>
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</tr>
</tbody>
</table>

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction
<table>
<thead>
<tr>
<th>Asset No</th>
<th>Description</th>
<th>Date Acquired</th>
<th>Method</th>
<th>Life</th>
<th>Unadjusted Cost or Basis</th>
<th>Bus % Excl</th>
<th>Reduction in Basis</th>
<th>Basis for Depreciation</th>
<th>Accumulated Depreciation</th>
<th>Current Sac 179</th>
<th>Amount of Depreciation</th>
</tr>
</thead>
<tbody>
<tr>
<td>* 990 Page 2 Total – Furniture &amp; Fixtures</td>
<td></td>
<td></td>
<td>10,556.</td>
<td>0.</td>
<td>10,556.</td>
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<td>1,327.</td>
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<tr>
<td><strong>Exhibits</strong></td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td>11</td>
<td>Exhibits from asnh</td>
<td>120101SL</td>
<td>10.0016</td>
<td>66,300.</td>
<td></td>
<td>66,300.</td>
<td>10,498.</td>
<td>6,630.</td>
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<tr>
<td>12</td>
<td>2002 exhibits</td>
<td>030102SL</td>
<td>10.0016</td>
<td>1,940.</td>
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<td>1,940.</td>
<td>259.</td>
<td>194.</td>
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</tr>
<tr>
<td>23</td>
<td>Lizzie Carr Exhibit</td>
<td>093002SL</td>
<td>10.0016</td>
<td>4,595.</td>
<td></td>
<td>4,595.</td>
<td>345.</td>
<td>460.</td>
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<td></td>
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<tr>
<td>24</td>
<td>Radar exhibit</td>
<td>050103SL</td>
<td>10.0016</td>
<td>8,595.</td>
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<td>8,595.</td>
<td>143.</td>
<td>860.</td>
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<tr>
<td>28</td>
<td>Touch tank exhibit</td>
<td>121203SL</td>
<td>10.0016</td>
<td>24,061.</td>
<td></td>
<td>24,061.</td>
<td></td>
<td>1,404.</td>
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<tr>
<td>30</td>
<td>Salt Marsh Exhibit</td>
<td>021804SL</td>
<td>10.0016</td>
<td>5,636.</td>
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<td>5,636.</td>
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<td>188.</td>
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<tr>
<td>31</td>
<td>Lizzie Carr Exhibit</td>
<td>033004SL</td>
<td>10.0016</td>
<td>10,092.</td>
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<td>10,092.</td>
<td></td>
<td>252.</td>
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<tr>
<td>32</td>
<td>Exhibits, general</td>
<td>051204SL</td>
<td>10.0016</td>
<td>1,100.</td>
<td></td>
<td>1,100.</td>
<td></td>
<td>18.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Edalhab Exhibit (WIP)</td>
<td>L</td>
<td></td>
<td>9,356.</td>
<td></td>
<td>9,356.</td>
<td></td>
<td>0.</td>
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</tr>
<tr>
<td>* 990 Page 2 Total – Exhibits</td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Leasehold Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>LHI from asnh – Solar</td>
<td></td>
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</tr>
<tr>
<td>15</td>
<td>Shed</td>
<td>030102SL</td>
<td>20.0016</td>
<td>2,800.</td>
<td></td>
<td>2,800.</td>
<td>187.</td>
<td>140.</td>
<td></td>
<td></td>
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</tbody>
</table>

(D) - Asset disposed  
* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction
<table>
<thead>
<tr>
<th>Asset No</th>
<th>Description</th>
<th>Date Acquired</th>
<th>Method</th>
<th>Life</th>
<th>Unadjusted Cost Or Basis</th>
<th>Bus % Excl</th>
<th>Reduction In Basis</th>
<th>Basis For Depreciation</th>
<th>Accumulated Depreciation</th>
<th>Current Sec 179</th>
<th>Amount Of Depreciation</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>BUILDING RENOVATIONS</td>
<td>05/01/04</td>
<td>SL</td>
<td>40.0016</td>
<td>996,066</td>
<td>996,066</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,150</td>
</tr>
<tr>
<td></td>
<td>* 990 Page 2 Total - Leasehold Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1014084</td>
<td>0</td>
<td>1,392</td>
<td>0</td>
<td>5,051</td>
</tr>
<tr>
<td></td>
<td>Start up Costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Start up Costs</td>
<td>12/01/01</td>
<td>60M</td>
<td>43</td>
<td>11,749</td>
<td>11,749</td>
<td></td>
<td>3,721</td>
<td></td>
<td>0</td>
<td>2,350</td>
</tr>
<tr>
<td></td>
<td>* 990 Page 2 Total - Start up Costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>11,749</td>
<td>0</td>
<td>3,721</td>
<td>0</td>
<td>2,350</td>
</tr>
<tr>
<td></td>
<td>* Grand Total 990 Page</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2 Depr &amp; Amort</td>
<td></td>
<td></td>
<td></td>
<td>1498748</td>
<td>1498748</td>
<td></td>
<td>29,465</td>
<td></td>
<td>0</td>
<td>28,956</td>
</tr>
</tbody>
</table>

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction
<table>
<thead>
<tr>
<th>Description</th>
<th>Date Acquired</th>
<th>Date Sold</th>
<th>Method Acquired</th>
<th>Gross Sales Price</th>
<th>Cost or Other Basis</th>
<th>Expense of Sale</th>
<th>Deprec</th>
<th>Net Gain or (Loss)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Generator</td>
<td>08/20/02</td>
<td>07/01/03</td>
<td>PURCHASED</td>
<td>0</td>
<td>1,429.</td>
<td>0.</td>
<td>170.</td>
<td>&lt;1,259.</td>
</tr>
<tr>
<td>Floor covering</td>
<td>03/01/02</td>
<td>01/15/04</td>
<td>PURCHASED</td>
<td>0</td>
<td>8,017.</td>
<td>0.</td>
<td>1,470.</td>
<td>&lt;6,547.</td>
</tr>
<tr>
<td>Exhibits from ASNH</td>
<td>12/01/01</td>
<td>01/15/04</td>
<td>PURCHASED</td>
<td>0</td>
<td>44,200.</td>
<td>0.</td>
<td>9,208.</td>
<td>&lt;34,992.</td>
</tr>
</tbody>
</table>

To Form 990, Part I, ln 8 | 53,646.       | 0.        | 10,848.         | <42,798.         |
<table>
<thead>
<tr>
<th>Income</th>
<th>Cost of Goods Sold</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Gross receipts</strong></td>
<td>114,290</td>
</tr>
<tr>
<td><strong>2. Returns and allowances</strong></td>
<td></td>
</tr>
<tr>
<td><strong>3. Line 1 less line 2</strong></td>
<td>114,290</td>
</tr>
<tr>
<td><strong>4. Cost of goods sold (line 13)</strong></td>
<td>86,088</td>
</tr>
<tr>
<td><strong>5. Gross profit (line 3 less line 4)</strong></td>
<td>28,202</td>
</tr>
<tr>
<td><strong>6. Inventory at beginning of year</strong></td>
<td>37,908</td>
</tr>
<tr>
<td><strong>7. Merchandise purchased</strong></td>
<td>54,461</td>
</tr>
<tr>
<td><strong>8. Cost of labor</strong></td>
<td>20,987</td>
</tr>
<tr>
<td><strong>9. Materials and supplies</strong></td>
<td>3,497</td>
</tr>
<tr>
<td><strong>10. Other costs</strong></td>
<td>5,132</td>
</tr>
<tr>
<td><strong>11. Add lines 6 through 10</strong></td>
<td>121,985</td>
</tr>
<tr>
<td><strong>12. Inventory at end of year</strong></td>
<td>35,897</td>
</tr>
<tr>
<td><strong>13. Cost of goods sold (line 11 less line 12)</strong></td>
<td>86,088</td>
</tr>
</tbody>
</table>
Seacoast Science Center, Inc.

Form 990  Cost of Goods Sold - Other Costs  Statement  3

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll taxes</td>
<td>2,091.</td>
</tr>
<tr>
<td>Benefits</td>
<td>1,082.</td>
</tr>
<tr>
<td>Retirement</td>
<td>197.</td>
</tr>
<tr>
<td>Insurance</td>
<td>1,074.</td>
</tr>
<tr>
<td>Telephone</td>
<td>688.</td>
</tr>
</tbody>
</table>

Total included on Form 990, Part I, line 10b  5,132.

Form 990  Other Expenses  Statement  4

<table>
<thead>
<tr>
<th>Description</th>
<th>(A) Total</th>
<th>(B) Program Services</th>
<th>(C) Management and General</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outside services</td>
<td>25,314.</td>
<td>21,263.</td>
<td></td>
<td>4,051.</td>
</tr>
<tr>
<td>Insurance</td>
<td>16,590.</td>
<td>13,651.</td>
<td></td>
<td>2,939.</td>
</tr>
<tr>
<td>Other professional fees</td>
<td>5,829.</td>
<td></td>
<td></td>
<td>1,505.</td>
</tr>
<tr>
<td>Operating lease expense</td>
<td>5,760.</td>
<td></td>
<td></td>
<td>1,505.</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>15,614.</td>
<td>8,069.</td>
<td></td>
<td>2,490.</td>
</tr>
<tr>
<td>Credit card fees</td>
<td>3,947.</td>
<td></td>
<td></td>
<td>3,947.</td>
</tr>
<tr>
<td>Advertising</td>
<td>14,549.</td>
<td>12,781.</td>
<td></td>
<td>1,768.</td>
</tr>
<tr>
<td>Other direct program expense</td>
<td>74,394.</td>
<td></td>
<td></td>
<td>74,394.</td>
</tr>
<tr>
<td>Contributions to others</td>
<td>0.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total to Fm 990, ln 43  161,997.  130,158.  23,793.  8,046.
Description of Program Service One

The Seacoast Science Center is a year round education facility located at Odiomne State Park in Rye, NH. The Center provides programs year round to school groups and the general public focused primarily on the history of Odiomne State Park and the Gulf of Maine. The Center's facility showcases exhibits reflecting the marine life of the Gulf of Maine.

To Form 990, Part III, line a

Grants

Expenses

449,296.

<table>
<thead>
<tr>
<th>Security Description</th>
<th>Corporate Stocks</th>
<th>Corporate Bonds</th>
<th>Other Publicly Traded Securities</th>
<th>Other Securities</th>
<th>Total Non-Gov't Securities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments</td>
<td></td>
<td></td>
<td>144,040.</td>
<td></td>
<td>144,040.</td>
</tr>
</tbody>
</table>

To 990, ln 54 Col B

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost or Other Basis</th>
<th>Accumulated Depreciation</th>
<th>Book Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment from ASNH</td>
<td>4,832.</td>
<td>2,496.</td>
<td>2,336.</td>
</tr>
<tr>
<td>Computer Peripherals</td>
<td>409.</td>
<td>191.</td>
<td>218.</td>
</tr>
<tr>
<td>Membership software</td>
<td>7,700.</td>
<td>3,593.</td>
<td>4,107.</td>
</tr>
<tr>
<td>Bookkeeping Software</td>
<td>490.</td>
<td>253.</td>
<td>237.</td>
</tr>
<tr>
<td>2 computers in kind</td>
<td>1,400.</td>
<td>723.</td>
<td>677.</td>
</tr>
<tr>
<td>F&amp;F from Asnh</td>
<td>1,139.</td>
<td>421.</td>
<td>718.</td>
</tr>
<tr>
<td>Exhibits from asnh</td>
<td>66,300.</td>
<td>17,128.</td>
<td>49,172.</td>
</tr>
<tr>
<td>2002 exhibits</td>
<td>1,940.</td>
<td>453.</td>
<td>1,487.</td>
</tr>
<tr>
<td>LHI from asnh - Solar panels</td>
<td>15,218.</td>
<td>1,966.</td>
<td>13,252.</td>
</tr>
<tr>
<td>Toolshed</td>
<td>2,800.</td>
<td>327.</td>
<td>2,473.</td>
</tr>
<tr>
<td>FOOD SERVICE CART</td>
<td>2,695.</td>
<td>292.</td>
<td>2,403.</td>
</tr>
<tr>
<td>VACUUM</td>
<td>530.</td>
<td>139.</td>
<td>391.</td>
</tr>
</tbody>
</table>

Statement(s) 5, 6, 7
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nature Store expenses</td>
<td>86,088.</td>
</tr>
<tr>
<td>Loss on disposal of assets</td>
<td>42,798.</td>
</tr>
<tr>
<td>Total to Form 990, Part IV-A</td>
<td>128,886.</td>
</tr>
</tbody>
</table>

Form 990 Other Expenses Not Included on Form 990 Statement 9

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nature Store expenses</td>
<td>86,088.</td>
</tr>
<tr>
<td>Loss on disposal of assets</td>
<td>42,798.</td>
</tr>
<tr>
<td>Total to Form 990, Part IV-B</td>
<td>128,886.</td>
</tr>
</tbody>
</table>

Form 990 Part VIII - Relationship of Activities to Accomplishment of Exempt Purposes Statement 10

<table>
<thead>
<tr>
<th>Line</th>
<th>Explanation of Relationship of Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>93a</td>
<td>Income from educational camp programs</td>
</tr>
<tr>
<td>93b</td>
<td>Income to support the Center’s existing exhibits or creation of new exhibits</td>
</tr>
<tr>
<td>93c</td>
<td>Income from educational programs offered to school groups and the general public</td>
</tr>
<tr>
<td>93d</td>
<td>Income from general admissions to the Center</td>
</tr>
</tbody>
</table>
93e  Miscellaneous income from various events held at the Center's location
93g  Income from contract with the State of New Hampshire's Department of Resources & Economic Development Devision of Parks & Recreation
94   Income from annual memberships to the Center
102  Net income from retail store located at the Center
### Part I - Election To Expense Certain Tangible Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

<table>
<thead>
<tr>
<th></th>
<th>Description of property</th>
<th>Cost (business use only)</th>
<th>Elected cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

7. Listed property. Enter the amount from line 29

8. Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7

9. Tentative deduction. Enter the smaller of line 5 or line 8

10. Carryover of disallowed deduction from line 13 of your 2002 Form 4562

11. Business income limitation. Enter the smaller of business income (not less than zero) or line 5

12. Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11

13. Carryover of disallowed deduction to 2004. Add lines 9 and 10, less line 12

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

### Part II - Special Depreciation Allowance and Other Depreciation

(Do not include listed property.)

14. Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)

15. Property subject to section 168(f)(1) election (see instructions)

16. Other depreciation (including ACRS) (see instructions)

### Part III - MACRS Depreciation

(Do not include listed property.) (See instructions)

#### Section A

17. MACRS deductions for assets placed in service in tax years beginning before 2003

18. If you are electing under section 168(f)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here

#### Section B - Assets Placed in Service During 2003 Tax Year Using the General Depreciation System

<table>
<thead>
<tr>
<th></th>
<th>Classification of property</th>
<th>Month and year placed in service</th>
<th>Basis for depreciation (business/investment use only - see instructions)</th>
<th>Recovery period</th>
<th>Convention</th>
<th>Method</th>
<th>Depreciation deduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>19a</td>
<td>3-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>5-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>7-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>10-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>15-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f</td>
<td>20-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g</td>
<td>25-year property</td>
<td></td>
<td></td>
<td>25 yrs</td>
<td>S/L</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h</td>
<td>Residential rental property</td>
<td></td>
<td></td>
<td>27.5 yrs</td>
<td>MM</td>
<td>S/L</td>
<td></td>
</tr>
<tr>
<td>i</td>
<td>Nonresidential real property</td>
<td></td>
<td></td>
<td>39 yrs</td>
<td>MM</td>
<td>S/L</td>
<td></td>
</tr>
</tbody>
</table>

#### Section C - Assets Placed in Service During 2003 Tax Year Using the Alternative Depreciation System

19. Class life

20a. 12-year

20b. 40-year

### Part IV - Summary

21. Listed property. Enter amount from line 28

22. Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instr.

23. For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs

Form 4562 (2003)
**Part V**

**Listed Property** (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.

**Note:** For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

### Section A - Depreciation and Other Information

(Caution: See instructions for limits for passenger automobiles.)

**24a Do you have evidence to support the business/investment use claimed?**

<table>
<thead>
<tr>
<th>(a) Type of property (list vehicles first)</th>
<th>(b) Date placed in service</th>
<th>(c) Business/investment use percentage</th>
<th>(d) Cost or other basis</th>
<th>(e) Basis for depreciation (business/investment use only)</th>
<th>(f) Recovery period</th>
<th>(g) Method/Convention</th>
<th>(h) Depreciation deduction</th>
<th>(i) Elected section 179 cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use</td>
<td>Yes</td>
<td>No</td>
<td>25</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**26 Property used more than 50% in a qualified business use:**

<table>
<thead>
<tr>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
</tr>
<tr>
<td>%</td>
</tr>
</tbody>
</table>

**27 Property used 50% or less in a qualified business use:**

<table>
<thead>
<tr>
<th>%</th>
<th>S/L -</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
<td>S/L -</td>
</tr>
<tr>
<td>%</td>
<td>S/L -</td>
</tr>
</tbody>
</table>

28 Add amounts in column (h), lines 25 through 27 Enter here and on line 21, page 1

| 28 |

29 Add amounts in column (i), line 26. Enter here and on line 7, page 1

| 29 |

### Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

<table>
<thead>
<tr>
<th>(a) Vehicle</th>
<th>(b) Vehicle</th>
<th>(c) Vehicle</th>
<th>(d) Vehicle</th>
<th>(e) Vehicle</th>
<th>(f) Vehicle</th>
</tr>
</thead>
</table>

### Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons.

**37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?**

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
</table>

**38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See instructions for vehicles used by corporate officers, directors, or 1% or more owners**

**39 Do you treat all use of vehicles by employees as personal use?**

**40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?**

**Note:** If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles.

### Part VI - Amortization

<table>
<thead>
<tr>
<th>(a) Description of costs</th>
<th>(b) Date amortization begins</th>
<th>(c) Amortizable amount</th>
<th>(d) Code section</th>
<th>(e) Amortization period or percentage</th>
<th>(f) Amortization for this year</th>
</tr>
</thead>
</table>

**42 Amortization of costs that begins during your 2003 tax year:**

| 42 |

**43 Amortization of costs that began before your 2003 tax year**

| 43 | 2,350 |

**44 Total. Add amounts in column (f). See instructions for where to report**

<p>| 44 | 2,350 |</p>
<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Company</th>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paul</td>
<td>Chair SSC, Inc Board</td>
<td>Drinkwater Road</td>
<td>Kensington</td>
<td>NH</td>
<td>03833</td>
<td></td>
</tr>
<tr>
<td>Frank W. Jr</td>
<td>Vice Chair</td>
<td>410 Richards Avenue</td>
<td>Portsmouth</td>
<td>NH</td>
<td>03801</td>
<td></td>
</tr>
<tr>
<td>Jack</td>
<td>Treasurer</td>
<td>350 Washington Road</td>
<td>Rye</td>
<td>NH</td>
<td>03870</td>
<td></td>
</tr>
<tr>
<td>Michelle</td>
<td>Secretary</td>
<td>7 Holt Drive</td>
<td>Durham</td>
<td>NH</td>
<td>03824</td>
<td></td>
</tr>
<tr>
<td>Tom</td>
<td>Chair Building Committee</td>
<td>236 Sagamore Road</td>
<td>Rye</td>
<td>NH</td>
<td>03870</td>
<td></td>
</tr>
<tr>
<td>Ann</td>
<td>Beattle</td>
<td>2 Sagamore Grove</td>
<td>Portsmouth</td>
<td>NH</td>
<td>03801</td>
<td></td>
</tr>
<tr>
<td>Aileen</td>
<td>Dugan</td>
<td>31 Pioneer Road</td>
<td>Rye</td>
<td>NH</td>
<td>03870</td>
<td></td>
</tr>
<tr>
<td>Stephen</td>
<td>Gacek</td>
<td>PO Box 370</td>
<td>Rye Beach</td>
<td>NH</td>
<td>03871</td>
<td></td>
</tr>
<tr>
<td>Ann H</td>
<td>Graf</td>
<td>#120</td>
<td>Portsmouth</td>
<td>NH</td>
<td>03801</td>
<td></td>
</tr>
<tr>
<td>Melody</td>
<td>McCarthy</td>
<td>100 Strawo Point</td>
<td>Rye</td>
<td>NH</td>
<td>03816</td>
<td></td>
</tr>
<tr>
<td>Rich</td>
<td>McLeod</td>
<td>Parks Rep to Board</td>
<td>PO Box 1856</td>
<td>Concord</td>
<td>NH</td>
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