

**Return of Organization Exempt from Income Tax**

OMB No 1545-0047

**2003**Department of the Treasury  
Internal Revenue ServiceUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
(except black lung benefit trust or private foundation)**Open to Public  
Inspection**

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2003 calendar year, or tax year beginning , 2003, and ending****B Check if applicable**

- ☐ Address change  
☐ Name change  
☐ Initial return  
☐ Final return  
☐ Amended return  
☐ Application pending

Please use  
IRS label  
or print  
or type.  
See  
specific  
instruc-  
tions.
**DIRECT RELIEF INTERNATIONAL**  
**27 SOUTH LA PATERA LANE**  
**GOLETA, CA 93117**
**D Employer Identification Number**

95-1831116

**E Telephone number**

805-964-4767

**F Accounting method:**☐ Cash☒ Accrual☐ Other (specify) ▶

• **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

**G Web site: ▶ WWW.DIRECTRELIEF.ORG****J Organization type (check only one)**▶ ☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527

**K Check here** ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

H and I are not applicable to section 527 organizations

**H (a)** Is this a group return for affiliates? ☐ Yes ☒ No**H (b)** If 'Yes,' enter number of affiliates ▶**H (c)** Are all affiliates included? ☐ Yes ☐ No

(If 'No,' attach a list. See instructions.)

**H (d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I Group Exemption Number** ▶**M Check** ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).**L Gross receipts.** Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **102,591,740.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)****1 Contributions, gifts, grants, and similar amounts received:****a** Direct public support**1a** 101,301,322.**b** Indirect public support**1b** 65,225.**c** Government contributions (grants)**1c** 121,746.**d Total** (add lines 1a through 1c) (cash \$ 3,277,098. noncash \$ 98,211,195.)**1d** 101,488,293.**2 Program service revenue including government fees and contracts (from Part VII, line 93)****2****3 Membership dues and assessments****3****4 Interest on savings and temporary cash investments****4****5 Dividends and interest from securities****5** 69,667.**6a Gross rents****6a** 43,913.**b** Less rental expenses**6b** 21,606.**c** Net rental income or (loss) (subtract line 6b from line 6a)**6c** 22,307.**7 Other investment income (describe ▶ )****7****8a Gross amount from sales of assets other than inventory****(A) Securities****(B) Other**

748,113.

**8a****b** Less: cost or other basis and sales expenses

660,250.

**8b****c** Gain or (loss) (attach schedule) **STATEMENT 1**

87,863.

**8c****d** Net gain or (loss) (combine line 8c, columns (A) and (B))**8d** 87,863.**9 Special events and activities (attach schedule). If any amount is from gaming, check here** ☐**a** Gross revenue (not including \$ of contributions reported on line 1a)**9a** 217,895.**b** Less direct expenses other than fundraising expenses**9b** 134,427.**c** Net income or (loss) from special events (subtract line 9b from line 9a)**STATEMENT 2****9c** 83,468.**10a Gross sales of inventory, less returns and allowances****10a****b** Less: cost of goods sold**10b****c** Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)**10c****11 Other revenue (from Part VII, line 103)****11** 23,859.**12 Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)**12** 101,775,457.**13 Program services (from line 44, column (B))****13** 95,652,525.**14 Management and general (from line 44, column (C))****14** 440,282.**15 Fundraising (from line 44, column (D))****15** 406,890.**16 Payments to affiliates (attach schedule)****16****17 Total expenses** (add lines 16 and 44, column (A))**17** 96,499,697.**18 Excess or (deficit) for the year** (subtract line 17 from line 12)**18** 5,275,760.**19 Net assets or fund balances at beginning of year** (from line 73, column (A))**19** 18,388,971.**20 Other changes in net assets or fund balances (attach explanation)****SEE STATEMENT 3****20** 675,784.**21 Net assets or fund balances at end of year** (combine lines 18, 19, and 20)**21** 24,340,515.

SCANNED SEP 10 2004

**RECEIVED**  
**AUG 23 2004**  
**OGDEN, UT**

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913-17

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

| Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I |                                                                                                                                     | (A) Total      | (B) Program services | (C) Management and general | (D) Fundraising |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|----------------------------|-----------------|
| 22                                                                       | Grants and allocations (att sch) SEE STM 4<br>(cash \$ 100,907.<br>non-cash \$ 93627424.)                                           | 22 93,728,331. | 93,728,331.          |                            |                 |
| 23                                                                       | Specific assistance to individuals (att sch)                                                                                        | 23             |                      |                            |                 |
| 24                                                                       | Benefits paid to or for members (att sch)                                                                                           | 24             |                      |                            |                 |
| 25                                                                       | Compensation of officers, directors, etc                                                                                            | 25 150,358.    | 82,697.              | 22,554.                    | 45,107.         |
| 26                                                                       | Other salaries and wages                                                                                                            | 26 1,120,718.  | 723,780.             | 223,046.                   | 173,892.        |
| 27                                                                       | Pension plan contributions                                                                                                          | 27 27,842.     | 21,440.              | 3,558.                     | 2,844.          |
| 28                                                                       | Other employee benefits                                                                                                             | 28 154,991.    | 115,986.             | 24,668.                    | 14,337.         |
| 29                                                                       | Payroll taxes                                                                                                                       | 29 101,280.    | 64,125.              | 19,553.                    | 17,602.         |
| 30                                                                       | Professional fundraising fees                                                                                                       | 30             |                      |                            |                 |
| 31                                                                       | Accounting fees                                                                                                                     | 31 20,457.     | 1,050.               | 19,286.                    | 121.            |
| 32                                                                       | Legal fees                                                                                                                          | 32             |                      |                            |                 |
| 33                                                                       | Supplies                                                                                                                            | 33 29,762.     | 18,270.              | 8,250.                     | 3,242.          |
| 34                                                                       | Telephone                                                                                                                           | 34             |                      |                            |                 |
| 35                                                                       | Postage and shipping                                                                                                                | 35 17,392.     | 3,097.               | 1,046.                     | 13,249.         |
| 36                                                                       | Occupancy                                                                                                                           | 36             |                      |                            |                 |
| 37                                                                       | Equipment rental and maintenance                                                                                                    | 37             |                      |                            |                 |
| 38                                                                       | Printing and publications                                                                                                           | 38 102,672.    | 7,079.               | 1,675.                     | 93,918.         |
| 39                                                                       | Travel                                                                                                                              | 39 49,294.     | 33,961.              | 11,797.                    | 3,536.          |
| 40                                                                       | Conferences, conventions, and meetings                                                                                              | 40 3,630.      | 160.                 | 2,760.                     | 710.            |
| 41                                                                       | Interest                                                                                                                            | 41 82,072.     | 78,487.              | 1,997.                     | 1,588.          |
| 42                                                                       | Depreciation, depletion, etc (attach schedule)                                                                                      | 42 86,112.     | 72,324.              | 8,148.                     | 5,640.          |
| 43                                                                       | Other expenses not covered above (itemize)                                                                                          |                |                      |                            |                 |
| a                                                                        | SEE STATEMENT 5                                                                                                                     | 43a 824,786.   | 701,738.             | 91,944.                    | 31,104.         |
| b                                                                        |                                                                                                                                     | 43b            |                      |                            |                 |
| c                                                                        |                                                                                                                                     | 43c            |                      |                            |                 |
| d                                                                        |                                                                                                                                     | 43d            |                      |                            |                 |
| e                                                                        |                                                                                                                                     | 43e            |                      |                            |                 |
| 44                                                                       | Total functional expenses (add lines 22 - 43)<br>Organizations completing columns (B) - (D),<br>carry these totals to lines 13 - 15 | 44 96,499,697. | 95,652,525.          | 440,282.                   | 406,890.        |

Joint Costs. Check ☒ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.

**Part III Statement of Program Service Accomplishments**What is the organization's primary exempt purpose? ☒ SEE STATEMENT 6

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) &amp; (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants &amp; allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others.)

|   |                                                                                        |  |             |
|---|----------------------------------------------------------------------------------------|--|-------------|
| a | SEE STATEMENT 20                                                                       |  |             |
|   | (Grants and allocations \$ 93,728,331.)                                                |  | 95,652,525. |
| b |                                                                                        |  |             |
|   | (Grants and allocations \$ )                                                           |  |             |
| c |                                                                                        |  |             |
|   | (Grants and allocations \$ )                                                           |  |             |
| d |                                                                                        |  |             |
|   | (Grants and allocations \$ )                                                           |  |             |
| e | Other program services (Grants and allocations \$ )                                    |  |             |
| f | Total of Program Service Expenses (should equal line 44, column (B), Program services) |  | 95,652,525. |

**Part IV Balance Sheets** (See Instructions)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

|                                                                       |                                                                                                                                                            | (A)<br>Beginning of year |             | (B)<br>End of year |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|--------------------|
| <b>ASSETS</b>                                                         | <b>45</b> Cash — non-interest-bearing                                                                                                                      | 600.                     | <b>45</b>   | 600.               |
|                                                                       | <b>46</b> Savings and temporary cash investments                                                                                                           | 822,579.                 | <b>46</b>   | 890,647.           |
|                                                                       | <b>47 a</b> Accounts receivable                                                                                                                            |                          |             |                    |
|                                                                       | <b>b</b> Less: allowance for doubtful accounts                                                                                                             |                          | <b>47c</b>  |                    |
|                                                                       | <b>48 a</b> Pledges receivable                                                                                                                             | 275,986.                 |             |                    |
|                                                                       | <b>b</b> Less: allowance for doubtful accounts                                                                                                             |                          | <b>48c</b>  | 275,986.           |
|                                                                       | <b>49</b> Grants receivable                                                                                                                                | 73,138.                  | <b>49</b>   | 60,528.            |
|                                                                       | <b>50</b> Receivables from officers, directors, trustees, and key employees (attach schedule)                                                              |                          | <b>50</b>   |                    |
|                                                                       | <b>51 a</b> Other notes & loans receivable (attach sch)                                                                                                    |                          |             |                    |
|                                                                       | <b>b</b> Less: allowance for doubtful accounts                                                                                                             |                          | <b>51c</b>  |                    |
|                                                                       | <b>52</b> Inventories for sale or use                                                                                                                      | 12,571,138.              | <b>52</b>   | 17,157,224.        |
|                                                                       | <b>53</b> Prepaid expenses and deferred charges                                                                                                            | 31,043.                  | <b>53</b>   | 32,552.            |
|                                                                       | <b>54</b> Investments — securities (attach schedule) SEE ST 7 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV                        | 2,991,948.               | <b>54</b>   | 4,056,769.         |
|                                                                       | <b>55 a</b> Investments — land, buildings, & equipment: basis                                                                                              |                          |             |                    |
|                                                                       | <b>b</b> Less: accumulated depreciation (attach schedule)                                                                                                  |                          | <b>55c</b>  |                    |
| <b>56</b> Investments — other (attach schedule)                       | SEE STMT 8                                                                                                                                                 | 530,000.                 | <b>56</b>   | 530,000.           |
| <b>57 a</b> Land, buildings, and equipment: basis                     | 3,642,572.                                                                                                                                                 |                          |             |                    |
| <b>b</b> Less: accumulated depreciation (attach schedule) STATEMENT 9 | 588,272.                                                                                                                                                   | 3,036,540.               | <b>57c</b>  | 3,054,300.         |
| <b>58</b> Other assets (describe ► SEE STATEMENT 10)                  | 193,279.                                                                                                                                                   | <b>58</b>                | 163,498.    |                    |
| <b>59 Total assets</b> (add lines 45 through 58) (must equal line 74) | 20,251,540.                                                                                                                                                | <b>59</b>                | 26,222,104. |                    |
| <b>LIABILITIES</b>                                                    | <b>60</b> Accounts payable and accrued expenses                                                                                                            | 35,576.                  | <b>60</b>   | 45,570.            |
|                                                                       | <b>61</b> Grants payable                                                                                                                                   |                          | <b>61</b>   |                    |
|                                                                       | <b>62</b> Deferred revenue                                                                                                                                 |                          | <b>62</b>   |                    |
|                                                                       | <b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule)                                                                    |                          | <b>63</b>   |                    |
|                                                                       | <b>64 a</b> Tax-exempt bond liabilities (attach schedule)                                                                                                  |                          | <b>64a</b>  |                    |
|                                                                       | <b>b</b> Mortgages and other notes payable (attach schedule) SEE STATEMENT 11                                                                              | 1,665,109.               | <b>64b</b>  | 1,626,469.         |
| <b>65</b> Other liabilities (describe ► SEE STATEMENT 12)             | 161,884.                                                                                                                                                   | <b>65</b>                | 209,550.    |                    |
| <b>66 Total liabilities</b> (add lines 60 through 65)                 | 1,862,569.                                                                                                                                                 | <b>66</b>                | 1,881,589.  |                    |
| <b>NET ASSETS OR FUND BALANCES</b>                                    | <b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74             |                          |             |                    |
|                                                                       | <b>67</b> Unrestricted                                                                                                                                     | 18,328,290.              | <b>67</b>   | 24,217,294.        |
|                                                                       | <b>68</b> Temporarily restricted                                                                                                                           | 60,681.                  | <b>68</b>   | 123,221.           |
|                                                                       | <b>69</b> Permanently restricted                                                                                                                           |                          | <b>69</b>   |                    |
|                                                                       | <b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74.                                    |                          |             |                    |
|                                                                       | <b>70</b> Capital stock, trust principal, or current funds                                                                                                 |                          | <b>70</b>   |                    |
|                                                                       | <b>71</b> Paid-in or capital surplus, or land, building, and equipment fund                                                                                |                          | <b>71</b>   |                    |
|                                                                       | <b>72</b> Retained earnings, endowment, accumulated income, or other funds                                                                                 |                          | <b>72</b>   |                    |
|                                                                       | <b>73 Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21) | 18,388,971.              | <b>73</b>   | 24,340,515.        |
|                                                                       | <b>74 Total liabilities and net assets/fund balances</b> (add lines 66 and 73)                                                                             | 20,251,540.              | <b>74</b>   | 26,222,104.        |

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

**Part IV-A Reconciliation of Revenue per Audited  
Financial Statements with Revenue  
per Return (See instructions.)**

|          |                                                                          |          |              |
|----------|--------------------------------------------------------------------------|----------|--------------|
| <b>a</b> | Total revenue, gains, and other support per audited financial statements | <b>a</b> | 103,044,437. |
| <b>b</b> | Amounts included on line <b>a</b> but not on line 12, Form 990:          |          |              |
| (1)      | Net unrealized gains on investments \$ 679,167.                          |          |              |
| (2)      | Donated services and use of facilities \$ 437,163.                       |          |              |
| (3)      | Recoveries of prior year grants \$                                       |          |              |
| (4)      | Other (specify):                                                         |          |              |
|          | SEE STM 13 \$ 152,650.                                                   |          |              |
|          | Add amounts on lines (1) through (4)                                     | <b>b</b> | 1,268,980.   |
| <b>c</b> | Line <b>a</b> minus line <b>b</b>                                        | <b>c</b> | 101,775,457. |
| <b>d</b> | Amounts included on line 12, Form 990 but not on line <b>a</b> :         |          |              |
| (1)      | Investment expenses not included on line 6b, Form 990 \$                 |          |              |
| (2)      | Other (specify):                                                         |          |              |
|          | \$                                                                       |          |              |
|          | Add amounts on lines (1) and (2)                                         | <b>d</b> |              |
| <b>e</b> | Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> )  | <b>e</b> | 101,775,457. |

|                  |                                                                                             |
|------------------|---------------------------------------------------------------------------------------------|
| <b>Part IV-B</b> | <b>Reconciliation of Expenses per Audited Financial Statements with Expenses per Return</b> |
|------------------|---------------------------------------------------------------------------------------------|

|            |                                                                          |          |             |
|------------|--------------------------------------------------------------------------|----------|-------------|
| <b>a</b>   | Total expenses and losses per audited financial statements               | <b>a</b> | 97,092,893. |
| <b>b</b>   | Amounts included on line <b>a</b> but not on line 17, Form 990.          |          |             |
| <b>(1)</b> | Donated services and use of facilities \$ 437,163.                       |          |             |
| <b>(2)</b> | Prior year adjustments reported on line 20, Form 990 \$                  |          |             |
| <b>(3)</b> | Losses reported on line 20, Form 990 \$                                  |          |             |
| <b>(4)</b> | Other (specify).                                                         |          |             |
|            | SEE STMT 14 \$ 156,033.                                                  |          |             |
|            | Add amounts on lines <b>(1)</b> through <b>(4)</b>                       | <b>b</b> | 593,196.    |
| <b>c</b>   | Line <b>a</b> minus line <b>b</b>                                        | <b>c</b> | 96,499,697. |
| <b>d</b>   | Amounts included on line 17, Form 990 but not on line <b>a</b> :         |          |             |
| <b>(1)</b> | Investment expenses not included on line 6b, Form 990 \$                 |          |             |
| <b>(2)</b> | Other (specify).                                                         |          |             |
|            | \$                                                                       |          |             |
|            | Add amounts on lines <b>(1)</b> and <b>(2)</b>                           | <b>d</b> |             |
| <b>e</b>   | Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> ) | <b>e</b> | 96,499,697. |

**Part V** **List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated, see instructions )

[illegible]

**75** Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?

If 'Yes,' attach schedule — see instructions.

► ☐ Yes

☒ No

**Part VI Other Information** (See instructions.)

|                                                                                                                                                                                                                                                                                | Yes        | No       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|
| <b>76</b> Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity                                                                                                                             | <b>76</b>  | X        |
| <b>77</b> Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.                                                                                                                        | <b>77</b>  | X        |
| <b>78a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?                                                                                                                                                | <b>78a</b> | X        |
| <b>b</b> If 'Yes,' has it filed a tax return on <b>Form 990-T</b> for this year?                                                                                                                                                                                               | <b>78b</b> | N/A      |
| <b>79</b> Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement                                                                                                                                          | <b>79</b>  | X        |
| <b>80a</b> Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?                                           | <b>80a</b> | X        |
| <b>b</b> If 'Yes,' enter the name of the organization <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.                                                                                                                |            |          |
| <b>81a</b> Enter direct and indirect political expenditures. See line 81 instructions                                                                                                                                                                                          | <b>81a</b> | 0.       |
| <b>b</b> Did the organization file <b>Form 1120-POL</b> for this year?                                                                                                                                                                                                         | <b>81b</b> | X        |
| <b>82a</b> Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?                                                                                                       | <b>82a</b> | X        |
| <b>b</b> If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)                                                                                                | <b>82b</b> | 437,163. |
| <b>83a</b> Did the organization comply with the public inspection requirements for returns and exemption applications?                                                                                                                                                         | <b>83a</b> | X        |
| <b>b</b> Did the organization comply with the disclosure requirements relating to quid pro quo contributions?                                                                                                                                                                  | <b>83b</b> | X        |
| <b>84a</b> Did the organization solicit any contributions or gifts that were not tax deductible?                                                                                                                                                                               | <b>84a</b> | X        |
| <b>b</b> If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?                                                                                                                         | <b>84b</b> | N/A      |
| <b>85 501(c)(4), (5), or (6) organizations</b> <b>a</b> Were substantially all dues nondeductible by members?                                                                                                                                                                  | <b>85a</b> | N/A      |
| <b>b</b> Did the organization make only in-house lobbying expenditures of \$2,000 or less?                                                                                                                                                                                     | <b>85b</b> | N/A      |
| If 'Yes' was answered to either 85a or 85b, <b>do not</b> complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.                                                                                                      |            |          |
| <b>c</b> Dues, assessments, and similar amounts from members                                                                                                                                                                                                                   | <b>85c</b> | N/A      |
| <b>d</b> Section 162(e) lobbying and political expenditures                                                                                                                                                                                                                    | <b>85d</b> | N/A      |
| <b>e</b> Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices                                                                                                                                                                                                  | <b>85e</b> | N/A      |
| <b>f</b> Taxable amount of lobbying and political expenditures (line 85d less 85e)                                                                                                                                                                                             | <b>85f</b> | N/A      |
| <b>g</b> Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?                                                                                                                                                                                 | <b>85g</b> | N/A      |
| <b>h</b> If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?                              | <b>85h</b> | N/A      |
| <b>86 501(c)(7) organizations</b> Enter: <b>a</b> Initiation fees and capital contributions included on line 12                                                                                                                                                                | <b>86a</b> | N/A      |
| <b>b</b> Gross receipts, included on line 12, for public use of club facilities                                                                                                                                                                                                | <b>86b</b> | N/A      |
| <b>87 501(c)(12) organizations</b> Enter: <b>a</b> Gross income from members or shareholders                                                                                                                                                                                   | <b>87a</b> | N/A      |
| <b>b</b> Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)                                                                                                                                         | <b>87b</b> | N/A      |
| <b>88</b> At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX | <b>88</b>  | X        |
| <b>89a 501(c)(3) organizations.</b> Enter. Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>                                                                                           |            |          |
| <b>b 501(c)(3) and 501(c)(4) organizations</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction  | <b>89b</b> | X        |
| <b>c</b> Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958                                                                                                                                 |            | 0.       |
| <b>d</b> Enter: Amount of tax on line 89c, above, reimbursed by the organization                                                                                                                                                                                               |            | 0.       |
| <b>90a</b> List the states with which a copy of this return is filed <u>SEE STATEMENT 15</u>                                                                                                                                                                                   |            |          |
| <b>b</b> Number of employees employed in the pay period that includes March 12, 2003 (See instructions)                                                                                                                                                                        | <b>90b</b> | 28       |
| <b>91</b> The books are in care of <u>DIRECT RELIEF INTERNATIONAL</u> Telephone number <u>805-964-4767</u><br>Located at <u>27 SOUTH LA PATERA LANE GOLETA, CA</u> ZIP + 4 <u>93117</u>                                                                                        |            |          |
| <b>92</b> Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of <b>Form 1041</b> - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u>                                       |            | N/A      |

**Part VII Analysis of Income-Producing Activities** (See instructions.)**Note:** Enter gross amounts unless otherwise indicated

|                                                                     | Unrelated business income |               | Excluded by section 512, 513, or 514 |               | (E)<br>Related or exempt<br>function income |
|---------------------------------------------------------------------|---------------------------|---------------|--------------------------------------|---------------|---------------------------------------------|
|                                                                     | (A)<br>Business code      | (B)<br>Amount | (C)<br>Exclusion code                | (D)<br>Amount |                                             |
| <b>93</b> Program service revenue:                                  |                           |               |                                      |               |                                             |
| a _____                                                             |                           |               |                                      |               |                                             |
| b _____                                                             |                           |               |                                      |               |                                             |
| c _____                                                             |                           |               |                                      |               |                                             |
| d _____                                                             |                           |               |                                      |               |                                             |
| e _____                                                             |                           |               |                                      |               |                                             |
| f Medicare/Medicaid payments                                        |                           |               |                                      |               |                                             |
| g Fees & contracts from government agencies                         |                           |               |                                      |               |                                             |
| <b>94</b> Membership dues and assessments                           |                           |               |                                      |               |                                             |
| <b>95</b> Interest on savings & temporary cash invmnts              |                           |               |                                      |               |                                             |
| <b>96</b> Dividends & interest from securities                      |                           |               | 14                                   | 69,667.       |                                             |
| <b>97</b> Net rental income or (loss) from real estate              |                           |               |                                      |               |                                             |
| a debt-financed property                                            |                           |               | 30                                   | 22,307.       |                                             |
| b not debt-financed property                                        |                           |               |                                      |               |                                             |
| <b>98</b> Net rental income or (loss) from pers prop                |                           |               |                                      |               |                                             |
| <b>99</b> Other investment income                                   |                           |               |                                      |               |                                             |
| <b>100</b> Gain or (loss) from sales of assets other than inventory |                           |               | 14                                   | 87,863.       |                                             |
| <b>101</b> Net income or (loss) from special events                 |                           |               |                                      |               | 83,468.                                     |
| <b>102</b> Gross profit or (loss) from sales of inventory           |                           |               |                                      |               |                                             |
| <b>103</b> Other revenue: a _____                                   |                           |               |                                      |               |                                             |
| b <b>OTHER INCOME</b>                                               |                           |               | 5                                    | 23,859.       |                                             |
| c _____                                                             |                           |               |                                      |               |                                             |
| d _____                                                             |                           |               |                                      |               |                                             |
| e _____                                                             |                           |               |                                      |               |                                             |
| <b>104</b> Subtotal (add columns (B), (D), and (E))                 |                           |               |                                      | 203,696.      | 83,468.                                     |
| <b>105</b> Total (add line 104, columns (B), (D), and (E))          |                           |               |                                      |               | 287,164.                                    |

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See instructions.)

| Line No. | Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes). |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 101      | FUNDRAISING EVENTS EDUCATE THE PUBLIC ON THE ORGANIZATIONS OPERATIONS AND SUPPORT THE SHIPMENT OF MEDICAL SUPPLIES TO MEDICALLY INDIGENT AREAS.                                                                         |

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See instructions.)

| (A)<br>Name, address, and EIN of corporation, partnership, or disregarded entity | (B)<br>Percentage of ownership interest | (C)<br>Nature of activities | (D)<br>Total income | (E)<br>End-of-year assets |
|----------------------------------------------------------------------------------|-----------------------------------------|-----------------------------|---------------------|---------------------------|
| N/A                                                                              | 0                                       |                             |                     |                           |
|                                                                                  | 0                                       |                             |                     |                           |
|                                                                                  | 0                                       |                             |                     |                           |
|                                                                                  | 0                                       |                             |                     |                           |

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

☐ Yes ☒ No**Note:** If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please

Date

12 August 2004

Date

Check if

Preparer's SSN or PTIN (see

**SCHEDULE A**  
(Form 990 or 990-EZ)Department of the Treasury  
Internal Revenue Service**Organization Exempt Under  
Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

► **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

**2003**

Name of the organization

**DIRECT RELIEF INTERNATIONAL**

Employer identification number

**95-1831116****Part I****Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See instructions. List each one. If there are none, enter 'None'.)

| (a) Name and address of each employee paid more than \$50,000  | (b) Title and average hours per week devoted to position | (c) Compensation | (d) Contributions to employee benefit plans and deferred compensation | (e) Expense account and other allowances |
|----------------------------------------------------------------|----------------------------------------------------------|------------------|-----------------------------------------------------------------------|------------------------------------------|
| <u>ANTHOULA RANDOPOULOS</u><br>27 S. LA PATERA LANE GOLETA, CA | DEVELOPMENT DIR<br>40+                                   | 67,766.          | 7,459.                                                                | 0.                                       |
| <u>CHRISTIAN WHITE</u><br>27 S. LA PATERA LANE GOLETA, CA      | CONTROLLER<br>40+                                        | 67,302.          | 2,844.                                                                | 0.                                       |
| <u>SUSAN FOWLER</u><br>27 S. LA PATERA LANE GOLETA, CA         | DIR, PROGRAMS<br>40+                                     | 59,191.          | 5,823.                                                                | 0.                                       |
| <u>DANIEL SMITH</u><br>27 S. LA PATERA LANE GOLETA, CA         | PROGRAM OFFICER<br>40+                                   | 52,380.          | 6,755.                                                                | 0.                                       |
| <u>LANNY LAKE</u><br>27 S. LA PATERA LANE GOLETA, CA           | LOGISTICS MGR<br>40+                                     | 52,225.          | 6,748.                                                                | 0.                                       |
| Total number of other employees paid over \$50,000             | 0                                                        |                  |                                                                       |                                          |

**Part II****Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

| (a) Name and address of each independent contractor paid more than \$50,000    | (b) Type of service | (c) Compensation |
|--------------------------------------------------------------------------------|---------------------|------------------|
| <u>SURFMEDIA COMMUNICATIONS</u><br>510 CASTILLO STREET SANTA BARBARA, CA 93101 | COMMUNICATIONS, WEB | 52,580.          |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
|                                                                                |                     |                  |
| Total number of others receiving over \$50,000 for professional services       | 0                   |                  |

**BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.**

Schedule A (Form 990 or 990-EZ) 2003

**Part III** Statements About Activities (See instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities **► \$** N/A
- (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

SEE STATEMENT 16

- a Sale, exchange, or leasing of property?

2a X

- b Lending of money or other extension of credit?

2b X

- c Furnishing of goods, services, or facilities?

2c X

- d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

- e Transfer of any part of its income or assets?

2e X

- 3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)

SEE STATEMENT 17

3a X

- b Do you have a section 403(b) annuity plan for your employees?

3b X

- 4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4 X

**Part IV** Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state **►** \_\_\_\_\_
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

| (a) Name(s) of supported organization(s) | (b) Line number from above |
|------------------------------------------|----------------------------|
|                                          |                            |
|                                          |                            |
|                                          |                            |
|                                          |                            |

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

| Calendar year (or fiscal year beginning in)                                                                                                                                                                                                                                | (a)<br>2002 | (b)<br>2001 | (c)<br>2000 | (d)<br>1999 | (e)<br>Total |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------|
| <b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)                                                                                                                                                                          | 64,544,695. | 75,277,877. | 80,132,506. | 61,164,190. | 281,119,268. |
| <b>16</b> Membership fees received                                                                                                                                                                                                                                         |             |             |             |             |              |
| <b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose                                                                              |             |             |             |             |              |
| <b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 | 121,236.    | 74,122.     | 103,156.    | 58,269.     | 356,783.     |
| <b>19</b> Net income from unrelated business activities not included in line 18                                                                                                                                                                                            |             |             |             |             |              |
| <b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf                                                                                                                                                               |             |             |             |             |              |
| <b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge                                                     |             |             |             |             |              |
| <b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets <b>SEE STMT 18</b>                                                                                                                                                    | 64,113.     | 81,768.     | 52,616.     | 41,263.     | 239,760.     |
| <b>23</b> Total of lines 15 through 22                                                                                                                                                                                                                                     | 64,730,044. | 75,433,767. | 80,288,278. | 61,263,722. | 281,715,811. |
| <b>24</b> Line 23 minus line 17                                                                                                                                                                                                                                            | 64,730,044. | 75,433,767. | 80,288,278. | 61,263,722. | 281,715,811. |
| <b>25</b> Enter 1% of line 23                                                                                                                                                                                                                                              | 647,300.    | 754,338.    | 802,883.    | 612,637.    |              |

|                                                                                                                                                                                                                                                                                                                                                  |                                                    |            |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------|------------|
| <b>26 Organizations described on lines 10 or 11:</b>                                                                                                                                                                                                                                                                                             | <b>a</b> Enter 2% of amount in column (e), line 24 | <b>26a</b> | 5,634,316. |
| <b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. <b>Do not file this list with your return.</b> Enter the total of all these excess amounts |                                                    | <b>26b</b> | 139046433. |
| <b>c</b> Total support for section 509(a)(1) test: Enter line 24, column (e)                                                                                                                                                                                                                                                                     |                                                    | <b>26c</b> | 281715811. |
| <b>d</b> Add: Amounts from column (e) for lines:                                                                                                                                                                                                                                                                                                 | <b>18</b> 356,783. <b>19</b>                       | <b>26d</b> | 139642976. |
|                                                                                                                                                                                                                                                                                                                                                  | <b>22</b> 239,760. <b>26b</b> 139,046,433.         | <b>26e</b> | 142072835. |
| <b>e</b> Public support (line 26c minus line 26d total)                                                                                                                                                                                                                                                                                          |                                                    | <b>26f</b> | 50.43 %    |
| <b>f</b> Public support percentage (line 26e (numerator) divided by line 26c (denominator))                                                                                                                                                                                                                                                      |                                                    |            |            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| <b>27 Organizations described on line 12:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | N/A                                                                                |
| <b>a</b> For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' <b>Do not file this list with your return.</b> Enter the sum of such amounts for each year<br>(2002) _____ (2001) _____ (2000) _____ (1999) _____                                                                                                                                                                                                                                                                                                |                                                                                    |
| <b>b</b> For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) <b>Do not file this list with your return.</b> After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:<br>(2002) _____ (2001) _____ (2000) _____ (1999) _____ |                                                                                    |
| <b>c</b> Add: Amounts from column (e) for lines:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>15</b> _____ <b>16</b> _____<br><b>17</b> _____ <b>20</b> _____ <b>21</b> _____ |
| <b>d</b> Add: Line 27a total _____ and line 27b total _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>27c</b> _____<br><b>27d</b> _____                                               |
| <b>e</b> Public support (line 27c total minus line 27d total)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>27e</b> _____                                                                   |
| <b>f</b> Total support for section 509(a)(2) test: Enter amount from line 23, column (e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>27f</b> _____                                                                   |
| <b>g</b> Public support percentage (line 27e (numerator) divided by line 27f (denominator))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>27g</b> _____ %                                                                 |
| <b>h</b> Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>27h</b> _____ %                                                                 |

**28 Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

**Part V Private School Questionnaire** (See instructions.)  
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

|            |                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A | Yes | No |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|
| <b>29</b>  | Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?                                                                                                                                                                                                                                           |     |     |    |
| <b>30</b>  | Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?                                                                                                                                                                                  |     |     |    |
| <b>31</b>  | Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?<br>If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.) |     |     |    |
| <b>32</b>  | Does the organization maintain the following                                                                                                                                                                                                                                                                                                                                                                                        |     |     |    |
| <b>a</b>   | Records indicating the racial composition of the student body, faculty, and administrative staff?                                                                                                                                                                                                                                                                                                                                   |     |     |    |
| <b>b</b>   | Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?                                                                                                                                                                                                                                                                                                             |     |     |    |
| <b>c</b>   | Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?                                                                                                                                                                                                                                                                     |     |     |    |
| <b>d</b>   | Copies of all material used by the organization or on its behalf to solicit contributions?                                                                                                                                                                                                                                                                                                                                          |     |     |    |
|            | If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)                                                                                                                                                                                                                                                                                                                    |     |     |    |
| <b>33</b>  | Does the organization discriminate by race in any way with respect to:                                                                                                                                                                                                                                                                                                                                                              |     |     |    |
| <b>a</b>   | Students' rights or privileges?                                                                                                                                                                                                                                                                                                                                                                                                     |     |     |    |
| <b>b</b>   | Admissions policies?                                                                                                                                                                                                                                                                                                                                                                                                                |     |     |    |
| <b>c</b>   | Employment of faculty or administrative staff?                                                                                                                                                                                                                                                                                                                                                                                      |     |     |    |
| <b>d</b>   | Scholarships or other financial assistance?                                                                                                                                                                                                                                                                                                                                                                                         |     |     |    |
| <b>e</b>   | Educational policies?                                                                                                                                                                                                                                                                                                                                                                                                               |     |     |    |
| <b>f</b>   | Use of facilities?                                                                                                                                                                                                                                                                                                                                                                                                                  |     |     |    |
| <b>g</b>   | Athletic programs?                                                                                                                                                                                                                                                                                                                                                                                                                  |     |     |    |
| <b>h</b>   | Other extracurricular activities?                                                                                                                                                                                                                                                                                                                                                                                                   |     |     |    |
|            | If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)                                                                                                                                                                                                                                                                                                                   |     |     |    |
| <b>34a</b> | Does the organization receive any financial aid or assistance from a governmental agency?                                                                                                                                                                                                                                                                                                                                           |     |     |    |
| <b>b</b>   | Has the organization's right to such aid ever been revoked or suspended?                                                                                                                                                                                                                                                                                                                                                            |     |     |    |
|            | If you answered 'Yes' to either 34a or b, please explain using an attached statement.                                                                                                                                                                                                                                                                                                                                               |     |     |    |
| <b>35</b>  | Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.                                                                                                                                                                                                            |     |     |    |

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See instructions.)  
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (a)<br>Affiliated group<br>totals                 | (b)<br>To be completed<br>for ALL electing<br>organizations |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------|--------------------|------------------------------|-----------------------------------------|-------------------------------------------------|-------------------------------------------|---------------------------------------------------|--------------------------------------------|--------------------------------------------------|-------------------|-------------|-----------|--|
| <b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>36</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>37</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>38</b> Total lobbying expenditures (add lines 36 and 37)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>38</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>39</b> Other exempt purpose expenditures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>39</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>40</b> Total exempt purpose expenditures (add lines 38 and 39)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>40</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>41</b> Lobbying nontaxable amount. Enter the amount from the following table –<br><table><tr><td><b>If the amount on line 40 is –</b></td><td><b>The lobbying nontaxable amount is –</b></td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 40</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table> | <b>If the amount on line 40 is –</b>              | <b>The lobbying nontaxable amount is –</b>                  | Not over \$500,000 | 20% of the amount on line 40 | Over \$500,000 but not over \$1,000,000 | \$100,000 plus 15% of the excess over \$500,000 | Over \$1,000,000 but not over \$1,500,000 | \$175,000 plus 10% of the excess over \$1,000,000 | Over \$1,500,000 but not over \$17,000,000 | \$225,000 plus 5% of the excess over \$1,500,000 | Over \$17,000,000 | \$1,000,000 | <b>41</b> |  |
| <b>If the amount on line 40 is –</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>The lobbying nontaxable amount is –</b>        |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| Not over \$500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 20% of the amount on line 40                      |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| Over \$500,000 but not over \$1,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$100,000 plus 15% of the excess over \$500,000   |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| Over \$1,000,000 but not over \$1,500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$175,000 plus 10% of the excess over \$1,000,000 |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| Over \$1,500,000 but not over \$17,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$225,000 plus 5% of the excess over \$1,500,000  |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| Over \$17,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$1,000,000                                       |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>42</b> Grassroots nontaxable amount (enter 25% of line 41)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>42</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>43</b> Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>43</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>44</b> Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>44</b>                                         |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |
| <b>Caution:</b> If there is an amount on either line 43 or line 44, you must file Form 4720                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |                                                             |                    |                              |                                         |                                                 |                                           |                                                   |                                            |                                                  |                   |             |           |  |

**4 -Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.  
See the instructions for lines 45 through 50.)

|                                                              | <b>Lobbying Expenditures During 4 -Year Averaging Period</b> |                     |                     |                     |                      |
|--------------------------------------------------------------|--------------------------------------------------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Calendar year<br/>(or fiscal year<br/>beginning in) ▶</b> | <b>(a)<br/>2003</b>                                          | <b>(b)<br/>2002</b> | <b>(c)<br/>2001</b> | <b>(d)<br/>2000</b> | <b>(e)<br/>Total</b> |
| <b>45</b> Lobbying nontaxable amount                         |                                                              |                     |                     |                     |                      |
| <b>46</b> Lobbying ceiling amount (150% of line 45(e))       |                                                              |                     |                     |                     |                      |
| <b>47</b> Total lobbying expenditures                        |                                                              |                     |                     |                     |                      |
| <b>48</b> Grassroots non-taxable amount                      |                                                              |                     |                     |                     |                      |
| <b>49</b> Grassroots ceiling amount (150% of line 48(e))     |                                                              |                     |                     |                     |                      |
| <b>50</b> Grassroots lobbying expenditures                   |                                                              |                     |                     |                     |                      |

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

| Yes | No | Amount |
|-----|----|--------|
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |
|     |    |        |

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines **c** through **h**.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.



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**STATEMENT 1**  
**FORM 990, PART I, LINE 8**  
**NET GAIN (LOSS) FROM NONINVENTORY SALES**

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 748,113.  
 COST OR OTHER BASIS: 660,250.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ 87,863.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ 87,863.

**STATEMENT 2**  
**FORM 990, PART I, LINE 9**  
**NET INCOME (LOSS) FROM SPECIAL EVENTS**

| SPECIAL EVENTS             | GROSS RECEIPTS     | LESS CONTRI-BUTIONS | GROSS REVENUE      | LESS DIRECT EXPENSES | NET INCOME (LOSS) |
|----------------------------|--------------------|---------------------|--------------------|----------------------|-------------------|
| THE MAGIC OF MARIO         | 136,846.           | 0.                  | 136,846.           | 76,239.              | 60,607.           |
| WINEMAKER DINNERS          | 53,178.            | 0.                  | 53,178.            | 13,585.              | 39,593.           |
| OTHER EVENTS               | 23,046.            | 0.                  | 23,046.            | 23,702.              | -656.             |
| 2003 SHAREHOLDER'S MEETING | 4,825.             | 0.                  | 4,825.             | 20,901.              | -16,076.          |
| TOTAL                      | \$ <u>217,895.</u> | \$ <u>0.</u>        | \$ <u>217,895.</u> | \$ <u>134,427.</u>   | \$ <u>83,468.</u> |

**STATEMENT 3**  
**FORM 990, PART I, LINE 20**  
**OTHER CHANGES IN NET ASSETS OR FUND BALANCES**

CHANGE IN SPLIT INTEREST AGREEMENT \$ -3,383.  
 UNREALIZED GAIN ON INVESTMENTS 679,167.  
 TOTAL \$ 675,784.

**STATEMENT 4**  
**FORM 990, PART II, LINE 22**  
**GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

CLASS OF ACTIVITY: SUPPORT RURAL HEALTHCARE  
 DONEE'S NAME: PROYECTO DE SALUD DEL RIO BENI  
 DONEE'S ADDRESS: RURRENEBAQUE PROVINCE  
 BENI DEPARTMENT, BOLIVIA  
 RELATIONSHIP OF DONEE: OVERSEAS PARTNER  
 AMOUNT GIVEN: \$ 69,496.

CLASS OF ACTIVITY: CLINIC RECONSTRUCTION  
 DONEE'S NAME: AFGHAN ACADEMY OF HOPE  
 DONEE'S ADDRESS: 6396 HOLLISTER AVENUE #155  
 GOLETA, CA 93117

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**STATEMENT 4 (CONTINUED)**  
**FORM 990, PART II, LINE 22**  
**GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

AMOUNT GIVEN: \$ 9,230.

CLASS OF ACTIVITY: SUPPORT BOMBING VICTIMS  
 DONEE'S NAME: AMAN BALI FUND  
 DENPASAR, BALI INDONESIA

AMOUNT GIVEN: 2,105.

CLASS OF ACTIVITY: EQUIPMENT PURCHASE  
 DONEE'S NAME: FUEDEM  
 DONEE'S ADDRESS: COLONIA FLOR BLANCA  
 SAN SALVADOR, EL SALVADOR

AMOUNT GIVEN: 15,000.

CLASS OF ACTIVITY: INDIA, MEXICO  
 DONEE'S NAME: OTHER PROJECTS

AMOUNT GIVEN: 5,076.

TOTAL CASH GRANTS AND ALLOCATIONS \$ 100,907.

NONCASH GRANTS AND ALLOCATIONS

DONEE'S NAME: SEE ATTACHED SCHEDULE  
 DATE OF GIFT: VARIOUS  
 BOOK VALUE: 93,627,424.

FAIR MARKET VALUE: 93,627,424.

TOTAL NONCASH GRANTS AND ALLOCATIONS \$ 93,627,424.

TOTAL GRANTS AND ALLOCATIONS \$ 93,728,331.

**STATEMENT 5**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

|                          | (A)<br>TOTAL | (B)<br>PROGRAM<br>SERVICES | (C)<br>MANAGEMENT<br>& GENERAL | (D)<br>FUNDRAISING |
|--------------------------|--------------|----------------------------|--------------------------------|--------------------|
| ADVERTISING              | 3,227.       | 629.                       | 586.                           | 2,012.             |
| BANK/BROKERAGE FEES      | 7,161.       | 165.                       | 6,996.                         |                    |
| COMMUNICATIONS           | 49,716.      |                            | 49,716.                        |                    |
| DEVELOPMENT EDUCATION    | 6,195.       | 2,755.                     |                                | 3,440.             |
| DUES & MEMBERSHIPS       | 12,655.      | 8,536.                     | 3,959.                         | 160.               |
| HOSPITALITY              | 10,495.      | 1,427.                     | 4,854.                         | 4,214.             |
| LIABILITY INSURANCE      | 25,052.      | 24,094.                    | 527.                           | 431.               |
| MISCELLANEOUS            | 1,374.       | 474.                       | 900.                           |                    |
| OCEAN FREIGHT & TRUCKING | 357,113.     | 357,113.                   |                                |                    |
| PROFESSIONAL SERVICES    | 39,394.      | 23,833.                    | 3,257.                         | 12,304.            |
| REPAIRS & MAINTENANCE    | 25,000.      | 10,868.                    | 6,837.                         | 7,295.             |
| SPECIFIC PROCUREMENT     | 228,061.     | 228,061.                   |                                |                    |
| TAX, LICENSE & FEES      | 13,934.      | 2,589.                     | 11,305.                        | 40.                |
| UTILITIES & TELEPHONE    | 34,451.      | 30,236.                    | 3,007.                         | 1,208.             |

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**STATEMENT 5 (CONTINUED)**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

|                      | (A)<br>TOTAL       | (B)<br>PROGRAM<br>SERVICES | (C)<br>MANAGEMENT<br>& GENERAL | (D)<br>FUNDRAISING |
|----------------------|--------------------|----------------------------|--------------------------------|--------------------|
| WAREHOUSE OPERATIONS | 10,958.            | 10,958.                    |                                |                    |
| TOTAL                | <u>\$ 824,786.</u> | <u>\$ 701,738.</u>         | <u>\$ 91,944.</u>              | <u>\$ 31,104.</u>  |

**STATEMENT 6**  
**FORM 990, PART III**  
**ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

THE MISSION OF DIRECT RELIEF INTERNATIONAL IS TO PROVIDE APPROPRIATE ASSISTANCE TO HEALTH INSTITUTIONS AND PROJECTS WHICH SERVE THE POOR AND VICTIMS OF NATURAL AND CIVIL DISASTERS WITHOUT REGARD TO POLITICAL AFFILIATIONS, RELIGIOUS BELIEFS, ETHNIC IDENTITY OR ABILITY TO PAY.

**STATEMENT 7**  
**FORM 990, PART IV, LINE 54**  
**INVESTMENTS - SECURITIES**

| OTHER PUBLICLY TRADED SECURITIES | VALUATION<br>METHOD | AMOUNT               |
|----------------------------------|---------------------|----------------------|
| MARKETABLE SECURITIES            | MARKET VALUE        | \$ 4,056,769.        |
|                                  | TOTAL               | <u>\$ 4,056,769.</u> |
| TOTAL INVESTMENTS - SECURITIES   |                     | <u>\$ 4,056,769.</u> |

**STATEMENT 8**  
**FORM 990, PART IV, LINE 56**  
**INVESTMENTS - OTHER**

| DESCRIPTION OF INVESTMENT | VALUATION<br>METHOD | BOOK<br>VALUE      |
|---------------------------|---------------------|--------------------|
| INVESTMENT IN REAL ESTATE | COST                | \$ 530,000.        |
|                           | TOTAL               | <u>\$ 530,000.</u> |

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**STATEMENT 9**  
**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

| CATEGORY                               | BASIS                | ACCUM.<br>DEPREC.  | BOOK<br>VALUE        |
|----------------------------------------|----------------------|--------------------|----------------------|
| AUTOMOBILES / TRANSPORTATION EQUIPMENT | \$ 61,653.           | \$ 19,604.         | \$ 42,049.           |
| FURNITURE AND FIXTURES                 | 112,821.             | 83,356.            | 29,465.              |
| MACHINERY AND EQUIPMENT                | 358,746.             | 210,216.           | 148,530.             |
| BUILDINGS                              | 1,538,072.           | 243,529.           | 1,294,543.           |
| IMPROVEMENTS                           | 179,724.             | 20,520.            | 159,204.             |
| LAND                                   | 1,363,950.           |                    | 1,363,950.           |
| MISCELLANEOUS                          | 27,606.              | 11,047.            | 16,559.              |
| <b>TOTAL</b>                           | <b>\$ 3,642,572.</b> | <b>\$ 588,272.</b> | <b>\$ 3,054,300.</b> |

**STATEMENT 10**  
**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

|                                |                    |
|--------------------------------|--------------------|
| CONTRIBUTIONS RECEIVABLE       | \$ 102,174.        |
| OTHER ASSETS                   | 18,787.            |
| OTHER RECEIVABLES              | 1,364.             |
| REMAINDER INTERESTS RECEIVABLE | 41,173.            |
| <b>TOTAL</b>                   | <b>\$ 163,498.</b> |

**STATEMENT 11**  
**FORM 990, PART IV, LINE 64B**  
**MORTGAGES AND OTHER NOTES PAYABLE**

| MORTGAGES PAYABLE          | BALANCE DUE          |
|----------------------------|----------------------|
| SANTA BARBARA BANK & TRUST | \$ 1,158,358.        |
| HUTTON FOUNDATION          | 468,111.             |
| <b>TOTAL</b>               | <b>\$ 1,626,469.</b> |

**STATEMENT 12**  
**FORM 990, PART IV, LINE 65**  
**OTHER LIABILITIES**

|                                |                    |
|--------------------------------|--------------------|
| DISTRIBUTION PAYABLE-ANNUITIES | \$ 36,793.         |
| OTHER CURRENT LIABILITIES      | 172,757.           |
| <b>TOTAL</b>                   | <b>\$ 209,550.</b> |

**STATEMENT 13**  
**FORM 990, PART IV-A, LINE B(4)**  
**OTHER AMOUNTS**

|                      |             |
|----------------------|-------------|
| FUNDRAISING EXPENSES | \$ 134,427. |
| RENTAL EXPENSE       | 21,606.     |

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**STATEMENT 13 (CONTINUED)  
FORM 990, PART IV-A, LINE B(4)  
OTHER AMOUNTS**

VALUATION-SPLIT INTEREST AGREEMENTS

|       |    |                 |
|-------|----|-----------------|
|       | \$ | -3,383.         |
| TOTAL | \$ | <u>152,650.</u> |

**STATEMENT 14  
FORM 990, PART IV-B, LINE B(4)  
OTHER AMOUNTS**FUNDRAISING EXPENSES  
RENTAL EXPENSES

|       |    |                 |
|-------|----|-----------------|
|       | \$ | 134,427.        |
|       |    | 21,606.         |
| TOTAL | \$ | <u>156,033.</u> |

**STATEMENT 15  
FORM 990, PART VI, LINE 90A  
LIST OF STATES WHICH THIS RETURN IS FILED**

DIRECT RELIEF INTERNATIONAL WILL FILE COPIES OF FORM 990 IN THE FOLLOWING STATES:

AL, AK, AR, AZ, CA, CT, FL, GA, IL, KS, KY, MD, MA, ME, MI, MN, MS, NH, NJ, NM,  
NY, NC, ND, OH, OK, OR, PA, RI, SC, TN, UT, VA, WA, WV, WI**STATEMENT 16  
SCHEDULE A, PART III, LINE 2  
TRANSACTIONS WITH TRUSTEES, DIRECTORS, ETC.**

THOMAS TIGHE, DIRECT RELIEF INTERNATIONAL'S CEO/PRESIDENT, WAS HIRED IN 2000. TO MITIGATE THE IMPACT OF THE HIGH COST OF LIVING IN SANTA BARBARA, DIRECT RELIEF JOINTLY PURCHASED A RESIDENCE WITH MR. TIGHE. THE RESIDENCE WAS PURCHASED AT FAIR MARKET VALUE FROM A PARTY UNRELATED TO EITHER MR. TIGHE OR DIRECT RELIEF INTERNATIONAL. DIRECT RELIEF INTERNATIONAL PURCHASED ITS 50% INTEREST OUTRIGHT. MR. TIGHE FINANCED HIS INTEREST THROUGH A DOWN PAYMENT AND A MORTGAGE ON THE BALANCE. MR. TIGHE'S TAXABLE WAGES ARE ADJUSTED ANNUALLY TO REFLECT THE FAIR MARKET VALUE OF LODGING PROVIDED BY DIRECT RELIEF INTERNATIONAL'S 50% INTEREST IN THE RESIDENCE. THIS ARRANGEMENT WAS TERMINATED IN JULY 2004 WHEN MR. TIGHE PURCHASED DIRECT RELIEF'S INTEREST AT THE CURRENT FAIR MARKET VALUE.

**STATEMENT 17  
SCHEDULE A, PART III, LINE 3  
QUALIFICATIONS OF RECIPIENTS RECEIVING GRANTS OR LOANS**

DIRECT RELIEF AWARDS GRANTS TO OTHER ORGANIZATIONS ON A DISCRETIONARY BASIS. THE MOST SIGNIFICANT CRITERIA USED TO DETERMINE AN AWARD IS WHETHER THE AWARD WILL FURTHER THE MISSION OF DIRECT RELIEF INTERNATIONAL AS FOLLOWS:

THE MISSION OF DIRECT RELIEF INTERNATIONAL IS TO PROVIDE APPROPRIATE ASSISTANCE TO HEALTH INSTITUTIONS AND PROJECTS WHICH SERVE THE POOR AND VICTIMS OF NATURAL AND CIVIL DISASTERS WITHOUT REGARD TO POLITICAL AFFILIATIONS, RELIGIOUS BELIEFS, ETHNIC IDENTITY OR ABILITY TO PAY.

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STATEMENT 18  
SCHEDULE A, PART IV-A, LINE 22  
OTHER INCOME

| DESCRIPTION                    | (A) 2002          | (B) 2001          | (C) 2000          | (D) 1999          | (E) TOTAL          |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| MISCELLANEOUS OPERATING INCOME |                   |                   |                   |                   |                    |
|                                | \$ 64,113.        | \$ 81,768.        | \$ 52,616.        | \$ 41,263.        | \$ 239,760.        |
| TOTAL                          | <u>\$ 64,113.</u> | <u>\$ 81,768.</u> | <u>\$ 52,616.</u> | <u>\$ 41,263.</u> | <u>\$ 239,760.</u> |

| Direct Relief International                                                         |                                               |              |                                         |                                 |  |
|-------------------------------------------------------------------------------------|-----------------------------------------------|--------------|-----------------------------------------|---------------------------------|--|
| 2003                                                                                |                                               |              |                                         |                                 |  |
| Form 990, Part V - List of Board Officers and members                               |                                               |              |                                         |                                 |  |
| Name and Address                                                                    | Title and Time devoted to position (per week) | Compensation | Contributions to Employee Benefit Plans | Expense Acct & Other Allowances |  |
| <b>Thomas E. Tighe</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117           | CEO/President<br>50+                          | \$ 150,358   | \$ 8,250                                | \$ 10,800                       |  |
| <b>Carolyn Amory</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117             | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Bruce Anticouni</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117           | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Gilbert Ashor, M.D.</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117       | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Philip M. Battaglia</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117       | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Frederick P. Burrows</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117      | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>William Burtress</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117          | Treasurer<br>5                                | -            | -                                       | -                               |  |
| <b>Andrea Capachietti, Ph. D</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117 | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Morgan Clendenen</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117          | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Killick S. Datta</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117          | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Thomas H. Dittmer</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117         | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Wilton A. Doane, M.D.</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117     | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Catherine B. Firestone</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117    | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Louise Gaylord</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117            | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Richard D. Godfrey</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117        | Director<br>5                                 | -            | -                                       | -                               |  |
| <b>Patricia Halloran</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117         | Secretary<br>5                                | -            | -                                       | -                               |  |

| Direct Relief International<br>2003<br>Form 990, Part V - List of Board Officers and members |                                                     |              |                                               |                                       |  |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------|-----------------------------------------------|---------------------------------------|--|
| Name and Address                                                                             | Title and Time<br>devoted to position<br>(per week) | Compensation | Contributions to<br>Employee<br>Benefit Plans | Expense Acct<br>& Other<br>Allowances |  |
| <b>Melville Haskell, M.D.</b><br>27 So. La Patera Lane<br>Santa Barbara, CA 93117            | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Stanley C. Hatch</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                   | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Peter O. Johnson, Sr.</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117              | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Richard Johnson</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                    | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Lawrence Koppelman</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                 | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Nancy M. Lessner</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                   | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Don Lewis, M.D.</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                    | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Alix G. Mattingly</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                  | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>William Morton-Smith, M.D.</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117         | Vice Chair<br>10                                    | -            | -                                             | -                                     |  |
| <b>Robert C. Nakasone</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                 | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Denis Sanan</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                        | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Nancy Schlosser</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                    | Chair<br>10                                         | -            | -                                             | -                                     |  |
| <b>Jim Shattuck</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                       | Director<br>5                                       | -            | -                                             | -                                     |  |
| <b>Paul H. Turpin</b><br>27 So La Patera Lane<br>Santa Barbara, CA 93117                     | Director<br>5                                       | -            | -                                             | -                                     |  |

Program Service Accomplishments.

Direct Relief's mission is to improve the health of people living in developing countries and those who are victims of natural disasters, war, and civil unrest. We work to strengthen indigenous health efforts of our international partners by providing essential material resources – medicines, supplies and equipment

People served is calculated based on the courses of treatment provided in an assistance shipment to a partner organization. A course of treatment is the recommended regimen by a manufacturer, for medicines treating a chronic condition or for an ongoing therapy (such as birth control), a one year supply is considered one course of treatment

Grants and Allocations - By region.

|                                     | Weight (lbs)   | Value (\$)        | People Served     |
|-------------------------------------|----------------|-------------------|-------------------|
| Africa                              | 168,608        | 9,116,651         | 2,163,375         |
| Americas & the Caribbean            | 343,886        | 48,405,791        | 5,309,184         |
| Asia                                | 124,269        | 24,232,353        | 1,696,634         |
| Other                               | 80,522         | 11,872,628        | 1,414,567         |
| <b>Total Grants and Allocations</b> | <b>717,285</b> | <b>93,627,424</b> | <b>10,583,760</b> |

Cash Grants - see separate schedule

100,907

Other Program Expenses

1,924,194

Total Program Service Expense

\$ 95,652,525

| Shipment Number | Receiving Partner Organization                     | Country     | Region | Weight (lbs) | Value (\$) | People Served |
|-----------------|----------------------------------------------------|-------------|--------|--------------|------------|---------------|
| 3488            | Jabe Hospital and Rohero Emergency Clinic          | Burundi     | Africa | 3,848        | \$ 107,856 | 60,428        |
| 3367            | Mamfe General Hospital                             | Cameroon    | Africa | 7,324        | \$ 119,623 | 58,316        |
| 3369            | Youth Development Foundation                       | Cameroon    | Africa | 3,499        | \$ 47,820  | 39,539        |
| 3565            | Fraternity Medical Center                          | Cameroon    | Africa | 3,813        | \$ 106,348 | 30,244        |
| 3332            | Diocese of Kilwa-Kasenga                           | Congo, D R. | Africa | 4,806        | \$ 155,169 | 106,002       |
| 3462            | Centre Hospitalier et de Diagnostic Medical (CHDM) | Congo, D R. | Africa | 4,706        | \$ 190,509 | 69,072        |
| 3552            | St. Kizito Health Care Center                      | Congo, D R. | Africa | 7,544        | \$ 188,868 | 109,955       |
| 3617            | Boma Ophthalmic Hospital                           | Congo, D R  | Africa | 9,079        | \$ 206,943 | 44,869        |
| 3478            | Addis Ababa Fistula Hospital                       | Ethiopia    | Africa | 230          | \$ 781     | 60            |
| 3519            | Addis Ababa Fistula Hospital                       | Ethiopia    | Africa | 5,667        | \$ 135,842 | 77,123        |
| 3509            | Free Methodist World Mission Health Center         | Ethiopia    | Africa | 6,311        | \$ 216,004 | 122,800       |
| 3408            | Dr. J.C Sam's Children's Clinic                    | Ghana       | Africa | 69           | \$ 21,429  | 1,373         |
| 3416            | Jehovah Rapha Healthcare Foundation                | Ghana       | Africa | 42           | \$ 3,142   | 595           |
| 3436            | Korle-Bu Teaching Hospital                         | Ghana       | Africa | 114          | \$ 20,471  | 3,099         |
| 3492            | Maranatha Maternity & Clinic                       | Ghana       | Africa | 4,538        | \$ 68,970  | 45,896        |
| 3459            | Jehovah Rapha Healthcare Foundation                | Ghana       | Africa | 3,995        | \$ 120,410 | 33,545        |
| 3576            | Abura Clinic                                       | Ghana       | Africa | 19           | \$ 1,670   | 1,103         |
| 3284            | Tumaini Catholic Community Health Program          | Kenya       | Africa | 2,244        | \$ 96,060  | 31,127        |

| Shipment Number   | Receiving Partner Organization                     | Country      | Region                   | Weight (lbs) | Value (\$)   | People Served |
|-------------------|----------------------------------------------------|--------------|--------------------------|--------------|--------------|---------------|
| 3264              | Waso Medical Services                              | Kenya        | Africa                   | 91           | \$ 2,744     | 571           |
| 3293              | Matata Nursing & Maternity Hospital                | Kenya        | Africa                   | 8,923        | \$ 201,786   | 105,029       |
| 3580              | Nyumbani Orphanage/Children of God Relief Inst.    | Kenya        | Africa                   | 882          | \$ 42,536    | 24,114        |
| 3368              | Christian Aid Ministries                           | Liberia      | Africa                   | 2,426        | \$ 282,134   | 3,243         |
| 3412              | Christian Aid Ministries                           | Liberia      | Africa                   | 5,454        | \$ 560,791   | 10,846        |
| 3494              | Christian Aid Ministries                           | Liberia      | Africa                   | 1,878        | \$ 1,010,751 | 28,868        |
| 3499              | ELWA Hospital                                      | Liberia      | Africa                   | 102          | \$ 53,640    | 1,710         |
| 3605              | ELWA Hospital                                      | Liberia      | Africa                   | 23           | \$ 8,516     | 434           |
| 3425              | Queen Elizabeth Central Hospital                   | Malawi       | Africa                   | 13,436       | \$ 399,310   | 170,062       |
| 3392              | Antof Rural Resource Center                        | Nigeria      | Africa                   | 230          | \$ 51,486    | 9,314         |
| 3555              | Diana French Hospital                              | Nigeria      | Africa                   | 55           | \$ 12,553    | 2,177         |
| 3411              | Ndegbornei Development Organization                | Sierra Leone | Africa                   | 10,944       | \$ 285,366   | 148,501       |
| 3595              | Ndegbornei Development Organization                | Sierra Leone | Africa                   | 1,723        | \$ 1,623,823 | 17,234        |
| 3646              | Ndegbornei Development Organization                | Sierra Leone | Africa                   | 6,654        | \$ 241,330   | 101,137       |
| 3589              | Hargeisa Hospital                                  | Somalia      | Africa                   | 5,305        | \$ 139,969   | 79,825        |
| 3527              | Tshisimane Healing Center                          | South Africa | Africa                   | 97           | \$ 24,010    | 2,655         |
| 3651              | Tshisimane Healing Center                          | South Africa | Africa                   | 68           | \$ 8,169     | 816           |
| 3490              | Sudan Future Care Health Clinics                   | Sudan        | Africa                   | 220          | \$ 93,087    | 1,165         |
| 3470              | Sudan Future Care Health Clinics                   | Sudan        | Africa                   | 1,422        | \$ 43,365    | 20,420        |
| 3573              | Khartoum University Medical Outreach Clinics       | Sudan        | Africa                   | 2,640        | \$ 101,204   | 38,634        |
| 3579              | Sagadi West Rural Hospital                         | Sudan        | Africa                   | 2,554        | \$ 54,078    | 12,363        |
| 3481              | Bugando Medical Center                             | Tanzania     | Africa                   | 14           | \$ 17,871    | 798           |
| 3448              | Kagera Salient Dispensary                          | Tanzania     | Africa                   | 1,891        | \$ 71,882    | 23,045        |
| 3409              | Tarime Goodwill Foundation Health Services         | Tanzania     | Africa                   | 5,322        | \$ 247,053   | 103,241       |
| 3505              | Health Department - KADERES                        | Tanzania     | Africa                   | 4,766        | \$ 133,615   | 45,492        |
| 3209              | Jinja Municipal Council                            | Uganda       | Africa                   | 4,975        | \$ 222,102   | 114,708       |
| 3439              | Mulago Hospital                                    | Uganda       | Africa                   | 77           | \$ 1,650     | -             |
| 3489              | Adwir Hospital                                     | Uganda       | Africa                   | 4,609        | \$ 155,326   | 78,626        |
| 3545              | Uganda Aids Orphanages                             | Uganda       | Africa                   | 139          | \$ 8,500     | 1,100         |
| 3566              | Uganda Reproductive Health Bureau                  | Uganda       | Africa                   | 1,282        | \$ 66,479    | 19,876        |
| 3571              | Mansa General Hospital                             | Zambia       | Africa                   | 3,888        | \$ 424,205   | 59,860        |
| 3610              | Mambilima Mission Hospital                         | Zambia       | Africa                   | 2,527        | \$ 89,176    | 24,430        |
| 3611              | Lubwe Mission Hospital                             | Zambia       | Africa                   | 3,935        | \$ 205,967   | 35,231        |
| 3612              | St Paul's Mission Hospital                         | Zambia       | Africa                   | 2,208        | \$ 424,161   | 42,704        |
| Subtotal - Africa |                                                    |              |                          | 168,608      | \$ 9,116,651 | 2,163,375     |
| 3620              | George Town Clinic                                 | Bahamas      | Americas & the Caribbean | 171          | \$ 690       | 325           |
| 3435              | Mercy Care Center                                  | Belize       | Americas & the Caribbean | 1,010        | \$ 43,363    | 6,412         |
| 3316              | Organizacion Panamencana de Salud                  | Bolivia      | Americas & the Caribbean | 684          | \$ 169,209   | 176,990       |
| 3336              | Honorable Alcaldia de MINERO                       | Bolivia      | Americas & the Caribbean | 5,854        | \$ 285,711   | 172,270       |
| 3421              | Global Links Projects in Bolivia                   | Bolivia      | Americas & the Caribbean | 200          | \$ 7,200     | -             |
| 3385              | Proyecto de Salud del Rio Beni                     | Bolivia      | Americas & the Caribbean | 1,820        | \$ 219,361   | 21,571        |
| 3468              | Proyecto de Salud del Rio Beni                     | Bolivia      | Americas & the Caribbean | 1,444        | \$ 332,251   | 26,274        |
| 3600              | Proyecto de Salud del Rio Beni                     | Bolivia      | Americas & the Caribbean | 50           | \$ 1,119     | 1,789         |
| 3574              | Organizacion Panamencana de Salud                  | Bolivia      | Americas & the Caribbean | 5,018        | \$ 139,250   | 44,761        |
| 3168              | Fundacion para el Desarrollo Agroecologico FUNDA-E | Bolivia      | Americas & the Caribbean | 918          | \$ 40,562    | 17,503        |
| 3652              | Organizacion Panamencana de Salud                  | Bolivia      | Americas & the Caribbean | 918          | \$ 31,550    | 200,000       |
| 3650              | Proyecto de Salud del Rio Beni                     | Bolivia      | Americas & the Caribbean | 15           | \$ 1,655     | 651           |

| Shipment Number | Receiving Partner Organization                     | Country            | Region                   | Weight (lbs) | Value (\$)   | People Served |
|-----------------|----------------------------------------------------|--------------------|--------------------------|--------------|--------------|---------------|
| 3626            | Proyecto de Salud del Rio Beni                     | Bolivia            | Americas & the Caribbean | 5,000        | \$ 26,000    | -             |
| 3551            | Asociación Obras Social Irma Dulce                 | Brazil             | Americas & the Caribbean | 5,124        | \$ 50,243    | 98,739        |
| 3375            | Hospital Juan Manuel Marquez                       | Cuba               | Americas & the Caribbean | 31           | \$ 5,199     | 790           |
| 3359            | Cuba Para Cristo                                   | Cuba               | Americas & the Caribbean | 40           | \$ 687       | -             |
| 3696            | Martin Luther King Center                          | Cuba               | Americas & the Caribbean | 32           | \$ 3,515     | 576           |
| 3399            | Health Care Education Partnership                  | Dominican Republic | Americas & the Caribbean | 496          | \$ 44,847    | 11,703        |
| 3406            | BRA Dominicana / Batey Relief Alliance             | Dominican Republic | Americas & the Caribbean | 9,303        | \$ 304,258   | 93,328        |
| 3532            | BRA Dominicana / Batey Relief Alliance             | Dominican Republic | Americas & the Caribbean | 5,246        | \$ 507,632   | 140,978       |
| 3263            | Patronato Benefico Oriental, Inc.                  | Dominican Republic | Americas & the Caribbean | 1,407        | \$ 30,251    | 12,625        |
| 3498            | Pastaza Health Programs                            | Ecuador            | Americas & the Caribbean | 49           | \$ 12,722    | 1,345         |
| 3537            | Medical Aid to the Ecuador Amazon                  | Ecuador            | Americas & the Caribbean | 74           | \$ 20,205    | 3,560         |
| 3308            | Secretaria Nacional de la Familia / FUDEM          | El Salvador        | Americas & the Caribbean | 1,730        | \$ 252,717   | 60,215        |
| 3401            | Clinica Maria Madre de los Pobres                  | El Salvador        | Americas & the Caribbean | 74           | \$ 21,576    | 3,248         |
| 3395            | Fundacion Salvadorena (FUSAL)                      | El Salvador        | Americas & the Caribbean | 14,139       | \$ 560,377   | 129,322       |
| 3429            | O.E.F. de El Salvador                              | El Salvador        | Americas & the Caribbean | 275          | \$ 49,204    | 6,021         |
| 3441            | AJWS Projects in El Salvador                       | El Salvador        | Americas & the Caribbean | 25           | \$ 3,184     | 1,494         |
| 3467            | Secretaria Nacional de la Familia / FUDEM          | El Salvador        | Americas & the Caribbean | 33           | \$ 31,599    | 1,800         |
| 3543            | SAHF - Salvadoran American Humanitarian Foundation | El Salvador        | Americas & the Caribbean | 376          | \$ 207,293   | 3,220         |
| 3531            | Fundacion Salvadorena (FUSAL)                      | El Salvador        | Americas & the Caribbean | 5,336        | \$ 409,183   | 94,969        |
| 3547            | Clinica Maria Madre de los Pobres                  | El Salvador        | Americas & the Caribbean | 468          | \$ 48,816    | 9,106         |
| 3575            | Fundacion Nuevos Horizontes Para Los Pobres        | El Salvador        | Americas & the Caribbean | 10,596       | \$ 1,684,642 | 157,650       |
| 3587            | SAHF - Salvadoran American Humanitarian            | El Salvador        | Americas & the Caribbean | 1,571        | \$ 589,830   | 9,198         |
| 3546            | Comite de Reconstruccion y Desarrollo Economico    | El Salvador        | Americas & the Caribbean | 1,773        | \$ 173,289   | 31,775        |
| 3666            | Secretaria Nacional de la Familia / FUDEM          | El Salvador        | Americas & the Caribbean | 8,372        | \$ 319,760   | 10,857        |
| 3480            | St. Vincent De Paul Society                        | Grenada            | Americas & the Caribbean | 11,627       | \$ 212,207   | 9,952         |
| 3379            | Light Ministries                                   | Guatemala          | Americas & the Caribbean | 677          | \$ 28,727    | 6,815         |
| 3393            | DOCARE International Mission                       | Guatemala          | Americas & the Caribbean | 57           | \$ 9,734     | 1,806         |
| 3398            | Agros Foundation Clinics                           | Guatemala          | Americas & the Caribbean | 228          | \$ 11,050    | 2,004         |
| 3410            | Adonal International Ministres                     | Guatemala          | Americas & the Caribbean | 395          | \$ 11,322    | 873           |
| 3443            | Cartas de Guatemala                                | Guatemala          | Americas & the Caribbean | 450          | \$ 900       | -             |
| 3302            | Unidas Para Vivir Mejor - UPAVIM                   | Guatemala          | Americas & the Caribbean | 391          | \$ 61,265    | 4,457         |
| 3508            | Cartas Arquidio Cesana                             | Guatemala          | Americas & the Caribbean | 7,753        | \$ 5,109,995 | 148,639       |
| 3557            | Ministero de Salud Publica y Asistencia Social     | Guatemala          | Americas & the Caribbean | 1,991        | \$ 53,829    | 19,433        |
| 3599            | Cartas Arquidio Cesana                             | Guatemala          | Americas & the Caribbean | 8,137        | \$ 4,810,802 | 100,874       |
| 3365            | Berbec River Healthcare Project                    | Guyana             | Americas & the Caribbean | 1,835        | \$ 192,196   | 34,784        |
| 3386            | Davis Memorial Hospital                            | Guyana             | Americas & the Caribbean | 870          | \$ 88,790    | 16,375        |
| 3387            | St Joseph's Mercy Hospital                         | Guyana             | Americas & the Caribbean | 883          | \$ 86,339    | 15,567        |
| 3388            | New Amsterdam Hospital                             | Guyana             | Americas & the Caribbean | 1,345        | \$ 115,432   | 26,081        |
| 3389            | Bartica Hospital                                   | Guyana             | Americas & the Caribbean | 1,488        | \$ 177,472   | 30,407        |
| 3390            | Port Mourant Hospital                              | Guyana             | Americas & the Caribbean | 1,463        | \$ 168,531   | 26,581        |
| 3391            | Linden Hospital                                    | Guyana             | Americas & the Caribbean | 1,339        | \$ 126,765   | 25,658        |
| 3491            | Berbec River Healthcare Project                    | Guyana             | Americas & the Caribbean | 230          | \$ 97,394    | 1,220         |
| 3533            | Berbec River Healthcare Project                    | Guyana             | Americas & the Caribbean | 25           | \$ 17,642    | 544           |
| 3572            | Berbec River Healthcare Project                    | Guyana             | Americas & the Caribbean | 31           | \$ 706       | 90            |
| 3663            | Berbec River Healthcare Project                    | Guyana             | Americas & the Caribbean | 95           | \$ 92,303    | 4,896         |
| 3625            | Moraikobai Hospital                                | Guyana             | Americas & the Caribbean | 853          | \$ 11,725    | 3,059         |
| 3635            | Kabakabun & Wakepoa Health Post                    | Guyana             | Americas & the Caribbean | 469          | \$ 5,139     | 4,414         |
| 3636            | Canal & La Grange Health Centers &                 | Guyana             | Americas & the Caribbean | 679          | \$ 17,656    | 7,762         |
| 3637            | Christianburg & One Mile Health Centers            | Guyana             | Americas & the Caribbean | 374          | \$ 7,391     | 2,962         |

| Shipment Number | Receiving Partner Organization             | Country  | Region                   | Weight (lbs) | Value (\$) | People Served |
|-----------------|--------------------------------------------|----------|--------------------------|--------------|------------|---------------|
| 3638            | Cumberland & Fyrish Health Centers         | Guyana   | Americas & the Caribbean | 649 \$       | 8,062      | 4,466         |
| 3639            | Bushlot Health Center                      | Guyana   | Americas & the Caribbean | 603 \$       | 23,509     | 13,097        |
| 3640            | Crabwood Creek Health Center               | Guyana   | Americas & the Caribbean | 479 \$       | 15,180     | 6,412         |
| 3370            | Arcachon Hospital                          | Haiti    | Americas & the Caribbean | 12,173 \$    | 2,222,505  | 498,632       |
| 3382            | Project Haiti                              | Haiti    | Americas & the Caribbean | 314 \$       | 21,646     | 4,227         |
| 3397            | St. Ignatius Medical Mission               | Haiti    | Americas & the Caribbean | 45 \$        | 2,617      | 656           |
| 3454            | Arcachon Hospital                          | Haiti    | Americas & the Caribbean | 5,129 \$     | 700,511    | 36,893        |
| 3495            | New Hope Ministries                        | Haiti    | Americas & the Caribbean | 556 \$       | 100,568    | 8,766         |
| 3518            | Arcachon Hospital                          | Haiti    | Americas & the Caribbean | 8,246 \$     | 2,786,859  | 80,414        |
| 3596            | Christian Aid Ministries                   | Haiti    | Americas & the Caribbean | 3,959 \$     | 2,289,156  | 36,952        |
| 3628            | Christian Aid Ministries                   | Haiti    | Americas & the Caribbean | 1,733 \$     | 246,615    | 2,432         |
| 3630            | Ministry of Health                         | Haiti    | Americas & the Caribbean | 6,017 \$     | 630,016    | 22,222        |
| 3659            | Christian Aid Ministries                   | Haiti    | Americas & the Caribbean | 522 \$       | 325,418    | 7,540         |
| 3662            | St. Jules Medical Clinic                   | Haiti    | Americas & the Caribbean | 187 \$       | 8,683      | 4,110         |
| 3415            | Nicaraguan Children's Fund                 | Honduras | Americas & the Caribbean | 62 \$        | 14,181     | 828           |
| 3449            | Brigada de Salud / Honduras Relief Effort  | Honduras | Americas & the Caribbean | 177 \$       | 32,386     | 2,338         |
| 3461            | Nuestros Pequenos Hermanos Honduras        | Honduras | Americas & the Caribbean | 240 \$       | 360        | -             |
| 3465            | Iglesia Episcopal Hondurena                | Honduras | Americas & the Caribbean | 743 \$       | 38,038     | 10,642        |
| 3407            | Honduran Health Exchange / C P T R T.      | Honduras | Americas & the Caribbean | 2,941 \$     | 435,205    | 29,967        |
| 3472            | ESCUOLA AGRICOLA PANAMERICANA / PROYECTO F | Honduras | Americas & the Caribbean | 6,885 \$     | 168,511    | 111,425       |
| 3496            | Hacienda Cristo Salva                      | Honduras | Americas & the Caribbean | 321 \$       | 44,029     | 6,876         |
| 3458            | Dr. Polo Galindo Clinic                    | Honduras | Americas & the Caribbean | 947 \$       | 24,486     | 20,325        |
| 3603            | ESCUOLA AGRICOLA PANAMERICANA / PROYECTO F | Honduras | Americas & the Caribbean | 2,588 \$     | 198,483    | 48,159        |
| 3607            | Baja Project for Crippled Children         | Honduras | Americas & the Caribbean | 650 \$       | 10,996     | 10,119        |
| 3553            | Honduran Health Exchange / C.P.T.R.T.      | Honduras | Americas & the Caribbean | 3,294 \$     | 299,672    | 50,748        |
| 3657            | Hacienda Cristo Salva                      | Honduras | Americas & the Caribbean | 79 \$        | 1,677      | 3,135         |
| 3360            | Jamaica Partners                           | Jamaica  | Americas & the Caribbean | 31 \$        | 14,002     | 444           |
| 3376            | Falmouth Hospital                          | Jamaica  | Americas & the Caribbean | 145 \$       | 26,767     | 655           |
| 3394            | Missionaries of the Poor                   | Jamaica  | Americas & the Caribbean | 139 \$       | 2,258      | 565           |
| 3396            | Food for the Poor, Jamaica                 | Jamaica  | Americas & the Caribbean | 7,457 \$     | 1,432,558  | 52,136        |
| 3446            | Missionaries of the Poor                   | Jamaica  | Americas & the Caribbean | 47 \$        | 24,114     | 869           |
| 3445            | Food for the Poor, Jamaica                 | Jamaica  | Americas & the Caribbean | 13,620 \$    | 2,384,104  | 133,196       |
| 3497            | Jamaica Humanitarian Dental Mission        | Jamaica  | Americas & the Caribbean | 1,913 \$     | 13,479     | 11,771        |
| 3516            | Missionaries of the Poor                   | Jamaica  | Americas & the Caribbean | 51 \$        | 27,723     | 537           |
| 3583            | Missionaries of the Poor                   | Jamaica  | Americas & the Caribbean | 39 \$        | 32,542     | 421           |
| 3588            | Food for the Poor, Jamaica                 | Jamaica  | Americas & the Caribbean | 136 \$       | 37,709     | 3,924         |
| 3592            | Food for the Poor, Jamaica                 | Jamaica  | Americas & the Caribbean | 8,381 \$     | 3,404,881  | 75,579        |
| 3644            | Jamaica Partners                           | Jamaica  | Americas & the Caribbean | 86 \$        | 50,698     | 2,108         |
| 3654            | Missionaries of the Poor                   | Jamaica  | Americas & the Caribbean | 150 \$       | 53,075     | 2,215         |
| 3671            | Food for the Poor, Jamaica                 | Jamaica  | Americas & the Caribbean | 5,842 \$     | 1,229,252  | 41,332        |
| 3374            | Unidad Medica Rural de San Juan Nuni       | Mexico   | Americas & the Caribbean | 1 \$         | 166        | -             |
| 3372            | LIGA International                         | Mexico   | Americas & the Caribbean | 133 \$       | 199,034    | 3,193         |
| 3350            | Potter's Clay                              | Mexico   | Americas & the Caribbean | 1,409 \$     | 112,884    | 18,879        |
| 3471            | Hendido del Club Rotano                    | Mexico   | Americas & the Caribbean | 9 \$         | 1,862      | 78            |
| 3493            | Casa Clinica Convivencia Campesina         | Mexico   | Americas & the Caribbean | 9 \$         | 1,325      | -             |
| 3536            | Christian Medical and Dental Association   | Mexico   | Americas & the Caribbean | 100 \$       | 2,400      | -             |
| 3440            | Dispensario de Ayuda Social, A. C.         | Mexico   | Americas & the Caribbean | 2,705 \$     | 13,825     | 37,355        |
| 3613            | Potter's Clay                              | Mexico   | Americas & the Caribbean | 219 \$       | 2,882      | 299           |
| 3619            | Centro de Salud Todos Santos               | Mexico   | Americas & the Caribbean | 629 \$       | 33,047     | 10,664        |

| Shipment Number                     | Receiving Partner Organization                      | Country             | Region                   | Weight (lbs) | Value (\$)    | People Served |
|-------------------------------------|-----------------------------------------------------|---------------------|--------------------------|--------------|---------------|---------------|
| 3621                                | Clinica de Maruata                                  | Mexico              | Americas & the Caribbean | 331          | \$ 13,921     | 6,042         |
| 3648                                | City of Angels Orphanage                            | Mexico              | Americas & the Caribbean | 141          | \$ 4,486      | 2,616         |
| 3649                                | Women with a Purpose                                | Mexico              | Americas & the Caribbean | 110          | \$ 3,498      | 2,271         |
| 3417                                | Casa Clinica Convivencia Campesina                  | Mexico              | Americas & the Caribbean | 184          | \$ 21,288     | 1,608         |
| 3371                                | AeroMedicos of Santa Barbara                        | Mexico              | Americas & the Caribbean | 420          | \$ 53,834     | 7,349         |
| 3377                                | Mexican Medical                                     | Mexico              | Americas & the Caribbean | 2,060        | \$ 205,980    | 20,598        |
| 3402                                | Juarez Eye Center                                   | Mexico              | Americas & the Caribbean | 222          | \$ 7,420      | 2,200         |
| 3356                                | Companeros de las Americas                          | Nicaragua           | Americas & the Caribbean | 123          | \$ 12,560     | 205,500       |
| 3414                                | Nicaraguan Children's Fund                          | Nicaragua           | Americas & the Caribbean | 77           | \$ 14,492     | 972           |
| 3457                                | Nicaraguan Children's Fund                          | Nicaragua           | Americas & the Caribbean | 63           | \$ 11,710     | 1,015         |
| 3500                                | American Nicaraguan Foundation                      | Nicaragua           | Americas & the Caribbean | 8,389        | \$ 1,227,402  | 107,046       |
| 3601                                | Nicaraguan Children's Fund                          | Nicaragua           | Americas & the Caribbean | 43           | \$ 13,925     | 959           |
| 3538                                | Companeros de las Americas                          | Nicaragua           | Americas & the Caribbean | 542          | \$ 6,403      | 205,500       |
| 3622                                | American Nicaraguan Foundation                      | Nicaragua           | Americas & the Caribbean | 5,971        | \$ 2,755,118  | 95,052        |
| 3430                                | Rotary Club El Rimac                                | Peru                | Americas & the Caribbean | 85           | \$ 37,745     | 6,316         |
| 3444                                | I.S.P.T.R. / P.A.R.D.                               | Peru                | Americas & the Caribbean | 328          | \$ 20,114     | 3,835         |
| 3404                                | Hospital Regional de Ayacucho                       | Peru                | Americas & the Caribbean | 15,267       | \$ 884,880    | 104,416       |
| 3455                                | Arzobispado de Lima                                 | Peru                | Americas & the Caribbean | 12,019       | \$ 259,692    | 98,283        |
| 3510                                | I.S.P.T.R. / P.A.R.D.                               | Peru                | Americas & the Caribbean | 35           | \$ 50,870     | 648           |
| 3423                                | Instituto Especializado de Salud del Nino           | Peru                | Americas & the Caribbean | 776          | \$ 85,652     | 18,498        |
| 3405                                | Hospital Regional Docente de Trujil                 | Peru                | Americas & the Caribbean | 6,444        | \$ 365,827    | 143,555       |
| 3590                                | CARITAS DEL PERU                                    | Peru                | Americas & the Caribbean | 756          | \$ 709,649    | 7,560         |
| 3424                                | Instituto Especializado Materno Perinatal           | Peru                | Americas & the Caribbean | 616          | \$ 12,041     | 9,360         |
| 3591                                | Hospital Apoyo Puquio                               | Peru                | Americas & the Caribbean | 5,995        | \$ 291,066    | 132,164       |
| 3594                                | Hospital Regional de Ayacucho                       | Peru                | Americas & the Caribbean | 864          | \$ 731,735    | 8,640         |
| 3522                                | CARITAS DEL PERU                                    | Peru                | Americas & the Caribbean | 7,503        | \$ 371,562    | 157,174       |
| 3661                                | I.S.P.T.R. / P.A.R.D.                               | Peru                | Americas & the Caribbean | 315          | \$ 4,544      | 3,857         |
| 3624                                | Vicariato Apostolico de San Ramon                   | Peru                | Americas & the Caribbean | 2,094        | \$ 103,459    | 34,559        |
| 3641                                | Hospital Regional de Ayacucho                       | Peru                | Americas & the Caribbean | 5,563        | \$ 202,961    | 314,529       |
| 3482                                | Living Water Community                              | Trinidad and Tobago | Americas & the Caribbean | 12,047       | \$ 360,130    | 11,181        |
| 3629                                | Monte Vista Communications Center                   | USA                 | Americas & the Caribbean | 600          | \$ 39,600     | 6,000         |
| 3384                                | African Community Resource Center                   | USA                 | Americas & the Caribbean | 177          | \$ 1,077      | 1,560         |
| 3418                                | Santa Barbara Food Bank                             | USA                 | Americas & the Caribbean | 1,949        | \$ 7,271      | 2,064         |
| 3451                                | Santa Barbara Neighborhood Clinics                  | USA                 | Americas & the Caribbean | 154          | \$ 13,725     | 225           |
| 3452                                | Carrillo Family Dental Clinic                       | USA                 | Americas & the Caribbean | 132          | \$ 2,101      | 600           |
| 3453                                | Santa Barbara-Ventura Counties Dental Society       | USA                 | Americas & the Caribbean | 1,350        | \$ 16,744     | 10,632        |
| 3460                                | American Indian Health & Services                   | USA                 | Americas & the Caribbean | 50           | \$ 750        | 150           |
| 3477                                | Navajoland Utah                                     | USA                 | Americas & the Caribbean | 29           | \$ 689        | 304           |
| 3486                                | Devereux Santa Barbara                              | USA                 | Americas & the Caribbean | 40           | \$ 1,178      | -             |
| 3512                                | Summer & Santa Packs                                | USA                 | Americas & the Caribbean | 11,610       | \$ 99,981     | 87,253        |
| 3529                                | California Community Clinics                        | USA                 | Americas & the Caribbean | 2,192        | \$ 698,329    | 21,510        |
|                                     | Globous Relief Fund                                 | USA                 | Americas & the Caribbean |              | \$ 334,949    |               |
|                                     | Dreamweaver Medical Foundation                      | USA                 | Americas & the Caribbean |              | \$ 262,124    |               |
|                                     | World Opportunities International/Help the Children | USA                 | Americas & the Caribbean |              | \$ 52,405     |               |
|                                     | Other Domestic NGO's                                | USA                 | Americas & the Caribbean |              | \$ 122,068    |               |
| 3523                                | Turnmquire Foundation                               | Venezuela           | Americas & the Caribbean | 62           | \$ 14,622     | 1,664         |
| Subtotal - Americas & the Caribbean |                                                     |                     |                          | 343,886      | \$ 48,405,791 | 5,309,184     |

| Shipment Number | Receiving Partner Organization          | Country     | Region | Weight (lbs) | Value (\$)   | People Served |
|-----------------|-----------------------------------------|-------------|--------|--------------|--------------|---------------|
| 3438            | Malalai Maternity Hospital              | Afghanistan | Asia   | 466          | \$ 26,881    | -             |
| 3437            | Macroyan Medical Clinic                 | Afghanistan | Asia   | 310          | \$ 21,655    | 3,188         |
| 3364            | Afghan Institute for Learning           | Afghanistan | Asia   | 1,070        | \$ 87,766    | 18,709        |
| 3577            | Macroyan Medical Clinic                 | Afghanistan | Asia   | 587          | \$ 79,068    | 7,218         |
| 3432            | Jigme Dorji Wangchuck National Hospital | Bhutan      | Asia   | 129          | \$ 9,707     | 2,473         |
| 3581            | Jigme Dorji Wangchuck National Hospital | Bhutan      | Asia   | 32           | \$ 4,165     | -             |
| 3463            | Angkor Hospital for Children            | Cambodia    | Asia   | 7,138        | \$ 153,583   | 32,940        |
| 3464            | Mongkul Borei Hospital                  | Cambodia    | Asia   | 8,315        | \$ 103,734   | 22,226        |
| 3664            | Sihanouk Hospital Center                | Cambodia    | Asia   | 1,350        | \$ 44,626    | 2,160         |
| 3670            | Sihanouk Hospital Center                | Cambodia    | Asia   | 3,989        | \$ 1,547,654 | 19,944        |
| 3479            | Sihanouk Hospital Center                | Cambodia    | Asia   | 8,740        | \$ 7,263,916 | 672,259       |
| 3354            | Binhai County People's Hospital         | China       | Asia   | 150          | \$ 25,000    | -             |
| 3548            | Zhuwo Central Clinic                    | China       | Asia   | 66           | \$ 2,283     | 100           |
| 3549            | Shangye Charity Hospital                | China       | Asia   | 97           | \$ 20,938    | 630           |
| 3683            | Kumbum Tibetan Medical Hospital         | China       | Asia   | 49           | \$ 2,633     | 19,250        |
| 3347            | Shree Bidada Sarvodaya Trust            | India       | Asia   | 16           | \$ 9,594     | 306           |
| 3400            | Aravind Eye Hospital                    | India       | Asia   | 35           | \$ 22,500    | -             |
| 3380            | Venu Charitable Society                 | India       | Asia   | 2,684        | \$ 502,158   | 16,658        |
| 3484            | Hyderabad Eye Institute                 | India       | Asia   | 120          | \$ 12,100    | -             |
| 3485            | Hyderabad Eye Institute                 | India       | Asia   | 110          | \$ 16,734    | 10,154        |
| 3501            | Good Samaritan Social Service Society   | India       | Asia   | 4,304        | \$ 90,384    | 16,727        |
| 3540            | Aravind Eye Hospital                    | India       | Asia   | 765          | \$ 60,000    | -             |
| 3466            | Rajkot Voluntary Blood Bank             | India       | Asia   | 8,850        | \$ 64,480    | -             |
| 3556            | Aravind Eye Hospital                    | India       | Asia   | 54           | \$ 16,310    | -             |
| 3558            | Aravind Eye Hospital                    | India       | Asia   | 380          | \$ 12,251    | -             |
| 3559            | Aravind Eye Hospital                    | India       | Asia   | 880          | \$ 40,916    | -             |
| 3569            | Sonada Tibetan Refugee Settlement       | India       | Asia   | 312          | \$ 33,710    | 5,011         |
| 3608            | Aravind Eye Hospital                    | India       | Asia   | 300          | \$ 8,565     | -             |
| 3668            | Shree Bidada Sarvodaya Trust            | India       | Asia   | 19           | \$ 12,529    | 162           |
| 3345            | Hobawawi Medical Clinic                 | Indonesia   | Asia   | 1,558        | \$ 34,970    | 14,139        |
| 3669            | Dr. Seyed Samad Aghamin, Director       | Iran        | Asia   | 6,288        | \$ 333,793   | 28,344        |
| 3476            | Erbil Children's Hospital               | Iraq        | Asia   | 2,845        | \$ 56,735    | 9,320         |
| 3506            | Saint Raphael Hospital                  | Iraq        | Asia   | 84           | \$ 18,548    | 1,419         |
| 3524            | Saint Raphael Hospital                  | Iraq        | Asia   | 89           | \$ 62,180    | 1,972         |
| 3515            | Children's Dental Project - Babil       | Iraq        | Asia   | 937          | \$ 18,732    | 99,972        |
| 3517            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 2,345        | \$ 1,029,122 | 1,313         |
| 3526            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 14,353       | \$ 4,368,993 | 28,412        |
| 3560            | Saint Raphael Hospital                  | Iraq        | Asia   | 133          | \$ 32,111    | 2,247         |
| 3593            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 864          | \$ 234,470   | 2,914         |
| 3604            | Saint Raphael Hospital                  | Iraq        | Asia   | 1,144        | \$ 249,277   | 19,846        |
| 3609            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 3,200        | \$ 4,529,612 | 18,109        |
| 3584            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 9,075        | \$ 633,551   | 127,835       |
| 3585            | Saint Raphael Hospital                  | Iraq        | Asia   | 5,988        | \$ 601,117   | 53,780        |
| 3633            | Ibn Al Nafis Hospital                   | Iraq        | Asia   | 80           | \$ 68,914    | 3,007         |
| 3643            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 200          | \$ 1,000     | 50            |
| 3653            | Freedom and Peace Trust / Iraq MH       | Iraq        | Asia   | 981          | \$ 416,224   | 8,874         |
| 3665            | Ibn Al Nafis Hospital                   | Iraq        | Asia   | 170          | \$ 4,621     | 10,000        |
| 3434            | Ruwaished Refugee Camp                  | Jordan      | Asia   | 695          | \$ 13,789    | 12,736        |
| 3333            | Nalae District Hospital                 | Laos        | Asia   | 2,733        | \$ 72,566    | 54,228        |

| Shipment Number  | Receiving Partner Organization                     | Country            | Region | Weight (lbs) | Value (\$)    | People Served |
|------------------|----------------------------------------------------|--------------------|--------|--------------|---------------|---------------|
| 3355             | Muang Sing Hospital                                | Laos               | Asia   | 1,802        | \$ 14,304     | 5,187         |
| 3361             | Muang Sing Hospital                                | Laos               | Asia   | 30           | \$ 5,041      | 257           |
| 3363             | Nalae District Hospital                            | Laos               | Asia   | 37           | \$ 3,994      | 817           |
| 3344             | United Nations Relief & Works Agency               | Lebanon            | Asia   | 5,262        | \$ 337,090    | 180,166       |
| 3525             | Bethania Hospital                                  | Pakistan           | Asia   | 4,023        | \$ 255,983    | 40,696        |
| 3362             | Medical Outreach Clinic & Abulug Hospital          | Philippines        | Asia   | 167          | \$ 46,740     | 4,324         |
| 3511             | Medical Outreach Clinic & Abulug Hospital          | Philippines        | Asia   | 108          | \$ 237,794    | 360           |
| 3656             | Medical Outreach Clinic & Abulug Hospital          | Philippines        | Asia   | 343          | \$ 123,337    | 5,141         |
| 3419             | St. John of God Clinic                             | South Korea        | Asia   | 542          | \$ 4,672      | 3,318         |
| 3541             | St. John of God Clinic                             | South Korea        | Asia   | 1,003        | \$ 9,880      | 6,046         |
| 3623             | Hill Tribe Clinics                                 | Thailand           | Asia   | 270          | \$ 30,488     | 4,388         |
| 3504             | St. John's Eye Hospital, Red Crescent & Razi Hosp. | West Bank/Gaza     | Asia   | 5,548        | \$ 83,400     | 96,736        |
| 3520             | Rafidia Hospital                                   | West Bank/Gaza     | Asia   | 56           | \$ 3,464      | 566           |
| Subtotal - Asia  |                                                    |                    |        | 124,269      | \$ 24,232,353 | 1,696,634     |
| 3539             | Public Hospital #8                                 | Armenia            | Other  | 1,624        | \$ 54,951     | 32,066        |
| 3602             | Caritas biskupije Banja Luka u Bihacu              | Bosnia-Herzegovina | Other  | 2,486        | \$ 330,986    | 49,917        |
| 3426             | Municipal Hospital "R. Angelova"                   | Bulgaria           | Other  | 4,290        | \$ 221,278    | 84,557        |
| 3427             | Specialized Hosp for Active Treatment-Tran         | Bulgaria           | Other  | 3,874        | \$ 247,808    | 86,739        |
| 3428             | Multiprofile Hospital "Jivot" - Krumovgrad         | Bulgaria           | Other  | 3,667        | \$ 129,326    | 69,132        |
| 3564             | St. Ivan Rilski Hospital                           | Bulgaria           | Other  | 1,864        | \$ 48,553     | 14,031        |
| 3447             | Nursing Home Consortium                            | Estonia            | Other  | 14,686       | \$ 952,674    | 172,981       |
| 3631             | Sabu Sabu Hospital                                 | Fiji               | Other  | 50           | \$ 1,800      | -             |
| 3357             | Counterpart / Georgia                              | Georgia            | Other  | 9,984        | \$ 91,658     | 369,131       |
| 3420             | Central Children's Hospital                        | Georgia            | Other  | 248          | \$ 27,844     | 3,675         |
| 3304             | Children's Rehabilitation Center "Altun-Balaluk"   | Kyrgyzstan         | Other  | 7,160        | \$ 258,035    | 154,224       |
| 3561             | Ministry of Health                                 | Marshall Islands   | Other  | 27           | \$ 450        | 9,000         |
| 3562             | Ministry of Health                                 | Marshall Islands   | Other  | 997          | \$ 13,934     | 8,556         |
| 3530             | Christian Aid Ministries Romania                   | Romania            | Other  | 14,212       | \$ 7,183,603  | 52,079        |
| 3542             | Christian Aid Ministries Romania                   | Romania            | Other  | 2,790        | \$ 1,652,956  | 47,334        |
| 3582             | Christian Aid Ministries Romania                   | Romania            | Other  | 2,610        | \$ 374,906    | 9,655         |
| 3283             | Rohatyn Central District Hospital                  | Ukraine            | Other  | 5,787        | \$ 177,550    | 214,213       |
| 3578             | Dneprovsky District Hospital                       | Ukraine            | Other  | 4,166        | \$ 104,317    | 37,277        |
| Subtotal - Other |                                                    |                    |        | 80,522       | \$ 11,872,628 | 1,414,567     |
| Total            |                                                    |                    |        | 717,285      | \$ 93,627,424 | 10,583,760    |



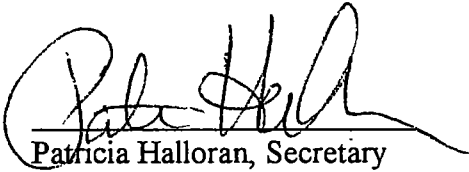
September 19, 2003

**Resolution 2003-3**

WHEREAS, the Corporation desires to change its Fiscal Year, be it:

RESOLVED, that the Corporation cease using its current fiscal year of January 1 – December 31 and adopt a new fiscal year beginning April 1st and ending the following March 31<sup>st</sup>. The new fiscal year shall commence April 1, 2004. This change in reporting period shall require a one-time short fiscal year covering the period January 1, 2004 through March 31, 2004.

Voted upon and approved by the Board of Directors, with a quorum present, at the Quarterly meeting held on September 19, 2003.

  
Patricia Halloran, Secretary

7. **MISCELLANEOUS**

7.1 **Maintenance of Articles and Bylaws.** The Corporation shall keep in its principal office in the State of California the original or a copy of its Articles of Incorporation and of these Bylaws as amended to date.

7.2 **Endorsement of Documents: Contracts.** The Board of Directors, through the Executive Committee, may authorize any officer or officers, or agent or agents, to enter into any contract or execute any instruments in the name of and on behalf of the Corporation and such authority may be general or confined to specific instances and, unless so authorized by the Board of Directors, through the Executive Committee, no officer, agent, or other person shall have any power or authority to bind the Corporation by any contract or engagement or to pledge its credit or to render it liable for any purpose or to any amount.

7.3 **Representation of Shares of Other Corporations.** The Chairman or any other officer or officers authorized by the Board or the Chairman are each authorized to vote, represent and exercise on behalf of the Corporation any rights incidental to any and all shares of any other corporation or corporations standing in the name of the Corporation. The authority herein granted may be exercised either by any such officer in person or by any other person authorized to do so by proxy or power of attorney duly executed by said officer.

7.4 **Construction and Definitions.** Unless the context otherwise requires, the general provisions, rules of construction and definitions contained in the General Provisions of the California Nonprofit Corporation Law and in the California Nonprofit Public Benefit Corporation Law shall govern the construction of these Bylaws.

7.5 **Amendments.** These Bylaws may be amended or repealed and new Bylaws may be adopted only by a majority of the Directors present at any meeting at which a quorum is present, if at least two (2) days' written notice is given of the intention to amend, repeal, or adopt new Bylaws at such meeting; *provided*, however, that these Bylaws shall not be amended in a manner that would make any provision hereof inconsistent with the nonprofit, tax exempt character and status of this Corporation.

7.6 **Fiscal Year.** The fiscal year of the Corporation shall be the calendar year .

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**AMENDED AND RESTATED BYLAWS**

**DIRECT RELIEF INTERNATIONAL,**  
a California nonprofit public benefit corporation

December 3, 1999

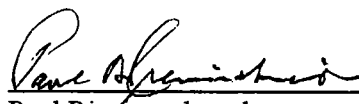
**CERTIFICATE OF SECRETARY**

**I, PAUL RIEMENSCHNEIDER**, do hereby certify that:

1. I am the duly elected and acting Secretary of **DIRECT RELIEF INTERNATIONAL**, a California nonprofit public benefit Corporation;
2. The foregoing Amended and Restated Bylaws, consisting of ten (10) pages, constitute the Bylaws of said Corporation, as unanimously adopted by action of the Board of Directors of the Corporation at a duly held meeting on December 11, 1998; and
3. The foregoing Bylaws have not been further amended since the date of that meeting, and remain in full force and effect as of the date of this Certificate.

**IN WITNESS WHEREOF**, the undersigned has executed this Certificate on the date set forth below.

12/27/99  
Date

  
Paul Riemenschneider

12/31/03

## 2003 FEDERAL BOOK DEPRECIATION SCHEDULE

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| NO.                    | DESCRIPTION            | DATE<br>ACQUIRED | DATE<br>SOLD | COST/<br>BASIS | BUS<br>PCT. | CUR<br>179<br>BONUS | SPECIAL<br>DEPR<br>ALLOW. | PRIOR<br>BONUS/<br>SP. DEPR. | PRIOR<br>DEC BAL<br>DEPR. | SALVAGE<br>/BASIS<br>REDUCT. | DEPR<br>BASIS | PRIOR<br>DEPR. | METHOD | LIFE | RATE | CURRENT<br>DEPR. |       |
|------------------------|------------------------|------------------|--------------|----------------|-------------|---------------------|---------------------------|------------------------------|---------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|-------|
| FORM 990/990-PF        |                        |                  |              |                |             |                     |                           |                              |                           |                              |               |                |        |      |      |                  |       |
| BIOMED EQUIPMENT       |                        |                  |              |                |             |                     |                           |                              |                           |                              |               |                |        |      |      |                  |       |
| 27                     | LAB STOOLS             | 12/15/93         |              | 275            |             |                     |                           |                              |                           |                              | 275           | 254            | S/L    | 10   |      | 21               |       |
| 35                     | WORKBENCHES            | 6/15/94          |              | 700            |             |                     |                           |                              |                           |                              | 700           | 595            | S/L    | 10   |      | 70               |       |
| 40                     | BIOMED/EXP             | 3/01/95          |              | 24,167         |             |                     |                           |                              |                           |                              | 24,167        | 24,167         | S/L    | 5    |      | 0                |       |
| 41                     | BIOMED/EXP             | 3/01/95          |              | 2,000          |             |                     |                           |                              |                           |                              | 2,000         | 2,000          | S/L    | 5    |      | 0                |       |
| 42                     | BIOMED/EXP             | 3/01/95          |              | 3,750          |             |                     |                           |                              |                           |                              | 3,750         | 3,750          | S/L    | 5    |      | 0                |       |
| 44                     | CLASS EQUIP            | 3/01/95          |              | 2,995          |             |                     |                           |                              |                           |                              | 2,995         | 2,995          | S/L    | 5    |      | 0                |       |
| 110                    | CABLE METER/TESTER     | 3/27/00          |              | 595            |             |                     |                           |                              |                           |                              | 595           | 165            | S/L    | 10   |      | 60               |       |
| 111                    | TEST EQUIPMENT         | 3/09/00          |              | 7,711          |             |                     |                           |                              |                           |                              | 7,711         | 2,185          | S/L    | 10   |      | 771              |       |
| 112                    | SANDBLASTER            | 3/16/00          |              | 815            |             |                     |                           |                              |                           |                              | 815           | 225            | S/L    | 10   |      | 82               |       |
| TOTAL BIOMED EQUIPMENT |                        |                  |              | 43,008         | 0           | 0                   | 0                         | 0                            | 0                         | 0                            | 43,008        | 36,336         |        |      |      |                  | 1,004 |
| BUILDING IMPROVEMENTS  |                        |                  |              |                |             |                     |                           |                              |                           |                              |               |                |        |      |      |                  |       |
| 14                     | PLUMBING               | 12/01/91         |              | 163            |             |                     |                           |                              |                           |                              | 163           | 89             | S/L    | 20   |      | 8                |       |
| 15                     | ALARM SYSTEM           | 12/01/91         |              | 2,765          |             |                     |                           |                              |                           |                              | 2,765         | 1,530          | S/L    | 20   |      | 138              |       |
| 16                     | LEASEHOLD IMPROVEMENTS | 10/01/91         |              | 645            |             |                     |                           |                              |                           |                              | 645           | 361            | S/L    | 20   |      | 32               |       |
| 17                     | CARPETING              | 10/01/91         |              | 7,644          |             |                     |                           |                              |                           |                              | 7,644         | 4,298          | S/L    | 20   |      | 382              |       |
| 18                     | TELEPHONE WIRING       | 11/01/91         |              | 2,000          |             |                     |                           |                              |                           |                              | 2,000         | 1,117          | S/L    | 20   |      | 100              |       |
| 19                     | PLUMBING               | 10/01/91         |              | 200            |             |                     |                           |                              |                           |                              | 200           | 113            | S/L    | 20   |      | 10               |       |
| 20                     | PLUMBING               | 12/01/91         |              | 200            |             |                     |                           |                              |                           |                              | 200           | 110            | S/L    | 20   |      | 10               |       |
| 21                     | WINDOWS                | 12/01/91         |              | 240            |             |                     |                           |                              |                           |                              | 240           | 133            | S/L    | 20   |      | 12               |       |
| 22                     | FIRE ALARM             | 12/01/91         |              | 178            |             |                     |                           |                              |                           |                              | 178           | 99             | S/L    | 20   |      | 9                |       |
| 23                     | TEMPERATURE SENSOR     | 12/01/91         |              | 506            |             |                     |                           |                              |                           |                              | 506           | 278            | S/L    | 20   |      | 25               |       |
| 24                     | LEASEHOLD IMPROVEMENTS | 12/01/91         |              | 1,786          |             |                     |                           |                              |                           |                              | 1,786         | 987            | S/L    | 20   |      | 89               |       |

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## 2003 FEDERAL BOOK DEPRECIATION SCHEDULE

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| NO.                         | DESCRIPTION           | DATE<br>ACQUIRED | DATE<br>SOLD | COST/<br>BASIS | BUS<br>PCT. | CUR<br>179<br>BONUS | SPECIAL<br>DEPR.<br>ALLOW. | PRIOR<br>179/<br>BONUS/<br>SP. DEPR. | PRIOR<br>DEC BAL<br>DEPR. | SALVAGE<br>/BASIS<br>REDUCT. | DEPR<br>BASIS | PRIOR<br>DEPR. | METHOD | LIFE | RATE | CURRENT<br>DEPR. |
|-----------------------------|-----------------------|------------------|--------------|----------------|-------------|---------------------|----------------------------|--------------------------------------|---------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| 36                          | SLIDINGS - LHI        | 2/15/94          |              | 6,030          |             |                     |                            |                                      |                           |                              | 6,030         | 2,667          | S/L    | 20   |      | 302              |
| 37                          | CONSULTING FEES - LHI | 12/15/94         |              | 7,115          |             |                     |                            |                                      |                           |                              | 7,115         | 2,877          | S/L    | 20   |      | 356              |
| 38                          | BUILDING PERMIT - LHI | 12/15/94         |              | 1,230          |             |                     |                            |                                      |                           |                              | 1,230         | 501            | S/L    | 20   |      | 62               |
| 48                          | BIOMED EXP            | 2/01/95          |              | 49,661         |             |                     |                            |                                      |                           |                              | 49,661        | 18,622         | S/L    | 20   |      | 2,483            |
| 49                          | BIOMED INKIND         | 2/01/95          |              | 2,705          |             |                     |                            |                                      |                           |                              | 2,705         | 1,012          | S/L    | 20   |      | 135              |
| 55                          | HEATING UNIT          | 12/31/97         |              | 31,699         |             |                     |                            |                                      |                           |                              | 31,699        | 3,960          | S/L    | 40   |      | 792              |
| 56                          | BUILDING IMPROVEMENTS | 4/01/98          |              | 88,430         |             |                     |                            |                                      |                           |                              | 88,430        | 10,502         | S/L    | 40   |      | 2,211            |
| 105                         | LHI - LIGHTING        | 8/01/00          |              | 5,190          |             |                     |                            |                                      |                           |                              | 5,190         | 314            | S/L    | 40   |      | 130              |
| 149                         | SERVER CLOSET         | 5/01/03          |              | 4,964          |             |                     |                            |                                      |                           |                              | 4,964         |                | S/L    | 20   |      | 165              |
| 150                         | WAREHOUSE OFFICES     | 5/01/03          |              | 12,813         |             |                     |                            |                                      |                           |                              | 12,813        |                | S/L    | 40   |      | 214              |
| 151                         | WAREHOUSE LIGHTING    | 9/01/03          |              | 33,394         |             |                     |                            |                                      |                           |                              | 33,394        |                | S/L    | 40   |      | 278              |
| TOTAL BUILDING IMPROVEMENTS |                       |                  |              |                |             |                     |                            |                                      |                           |                              |               |                |        |      |      |                  |
|                             | BUILDINGS             |                  |              | 259,558        | 0           | 0                   | 0                          | 0                                    | 0                         | 0                            | 259,558       | 49,570         |        |      |      | 7,943            |
| 54                          | BUILDING              | 9/01/97          |              | 1,538,072      |             |                     |                            |                                      |                           |                              | 1,538,072     | 205,077        | S/L    | 40   |      | 38,452           |
| TOTAL BUILDINGS             |                       |                  |              |                |             |                     |                            |                                      |                           |                              |               |                |        |      |      |                  |
|                             | COMPUTER EQUIPMENT    |                  |              | 1,538,072      | 0           | 0                   | 0                          | 0                                    | 0                         | 0                            | 1,538,072     | 205,077        |        |      |      | 38,452           |
| 30                          | HARD DRIVE            | 3/15/94          |              | 1,374          |             |                     |                            |                                      |                           |                              | 1,374         | 1,374          | S/L    | 5    |      | 0                |
| 31                          | COMPAQ DESKPRO        | 1/15/94          |              | 2,442          |             |                     |                            |                                      |                           |                              | 2,442         | 2,442          | S/L    | 5    |      | 0                |
| 32                          | COMPAQ CONTURA POR    | 6/15/94          |              | 2,181          |             |                     |                            |                                      |                           |                              | 2,181         | 2,181          | S/L    | 5    |      | 0                |
| 33                          | IBM UP DESKTOP        | 7/15/94          |              | 2,217          |             |                     |                            |                                      |                           |                              | 2,217         | 2,217          | S/L    | 5    |      | 0                |
| 34                          | EPSON PRINTER         | 11/15/94         |              | 300            |             |                     |                            |                                      |                           |                              | 300           | 300            | S/L    | 5    |      | 0                |
| 50                          | TAPE BACKUP           | 8/01/96          |              | 1,270          |             |                     |                            |                                      |                           |                              | 1,270         | 1,270          | S/L    | 5    |      | 0                |
| 51                          | LAPTOP COMPUTER       | 2/01/97          |              | 2,104          |             |                     |                            |                                      |                           |                              | 2,104         | 2,104          | S/L    | 5    |      | 0                |

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|-----|---------------------|------------------|--------------|----------------|-------------|---------------------|---------------------------|--------------------------------------|----------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| 58  | SEANIX CS PRICE233  | 5/01/98          |              | 1,259          |             |                     |                           |                                      |                            |                              | 1,259         |                |        | S/L  | 5    | 83               |
| 59  | SAG SERVER          | 5/01/98          |              | 3,983          |             |                     |                           |                                      |                            |                              | 3,983         |                |        | S/L  | 5    | 264              |
| 60  | SURGE PROTECTORS    | 5/01/98          |              | 607            |             |                     |                           |                                      |                            |                              | 607           |                |        | S/L  | 5    | 42               |
| 61  | MISC COMPUTER PARTS | 5/01/98          |              | 336            |             |                     |                           |                                      |                            |                              | 336           |                |        | S/L  | 5    | 23               |
| 62  | 12 COMPUTERS        | 5/01/98          |              | 14,082         |             |                     |                           |                                      |                            |                              | 14,082        |                |        | S/L  | 5    | 940              |
| 63  | MISC COMPUTER PARTS | 6/01/98          |              | 179            |             |                     |                           |                                      |                            |                              | 179           |                |        | S/L  | 5    | 14               |
| 64  | UPS BATTERIES       | 6/01/98          |              | 180            |             |                     |                           |                                      |                            |                              | 180           |                |        | S/L  | 5    | 15               |
| 65  | MEMORY MODULE       | 7/01/98          |              | 88             |             |                     |                           |                                      |                            |                              | 88            |                |        | S/L  | 5    | 7                |
| 71  | HP SCANJET 6250CSE  | 2/01/99          |              | 536            |             |                     |                           |                                      |                            |                              | 536           |                |        | S/L  | 5    | 107              |
| 72  | HP DESK JET 895CSE  | 2/01/99          |              | 429            |             |                     |                           |                                      |                            |                              | 429           |                |        | S/L  | 5    | 86               |
| 73  | CLIENTPRO 333 MINI  | 5/01/99          |              | 1,328          |             |                     |                           |                                      |                            |                              | 1,328         |                |        | S/L  | 5    | 266              |
| 74  | CLIENTPRO 333 MINI  | 5/01/99          |              | 1,328          |             |                     |                           |                                      |                            |                              | 1,328         |                |        | S/L  | 5    | 266              |
| 75  | CLIENTPRO 333 MINI  | 5/01/99          |              | 1,328          |             |                     |                           |                                      |                            |                              | 1,328         |                |        | S/L  | 5    | 266              |
| 76  | CLIENTPRO 333 MINI  | 5/01/99          |              | 1,328          |             |                     |                           |                                      |                            |                              | 1,328         |                |        | S/L  | 5    | 266              |
| 77  | 12 32MB SDRAM DIMM  | 5/01/99          |              | 916            |             |                     |                           |                                      |                            |                              | 916           |                |        | S/L  | 5    | 183              |
| 78  | 2 32MB EDO DIMM     | 6/01/99          |              | 135            |             |                     |                           |                                      |                            |                              | 135           |                |        | S/L  | 5    | 27               |
| 79  | SEAGATE BARR 7200   | 6/01/99          |              | 209            |             |                     |                           |                                      |                            |                              | 209           |                |        | S/L  | 5    | 42               |
| 80  | POWERMAC G3-300     | 6/01/99          |              | 1,508          |             |                     |                           |                                      |                            |                              | 1,508         |                |        | S/L  | 5    | 302              |
| 81  | PANASONIC WC7502    | 6/01/99          |              | 213            |             |                     |                           |                                      |                            |                              | 213           |                |        | S/L  | 5    | 43               |
| 82  | 17IN/16V DISPLAY    | 6/01/99          |              | 535            |             |                     |                           |                                      |                            |                              | 535           |                |        | S/L  | 5    | 107              |
| 83  | MISC COMPUTER PARTS | 6/01/99          |              | 269            |             |                     |                           |                                      |                            |                              | 269           |                |        | S/L  | 5    | 54               |
| 84  | SUPRAEXPRESS 56K U  | 7/01/99          |              | 169            |             |                     |                           |                                      |                            |                              | 169           |                |        | S/L  | 5    | 34               |
| 85  | SOLO 2500 LS        | 10/01/99         |              | 2,303          |             |                     |                           |                                      |                            |                              | 2,303         |                |        | S/L  | 5    | 461              |
| 86  | DIRECTPC DISH, MOD  | 10/01/99         |              | 293            |             |                     |                           |                                      |                            |                              | 293           |                |        | S/L  | 5    | 59               |
| 87  | MICRON PENTIUM      | 6/01/99          |              | 250            |             |                     |                           |                                      |                            |                              | 250           |                |        | S/L  | 5    | 50               |
| 109 | ETHERNET CONVERTER  | 6/01/00          |              | 1,703          |             |                     |                           |                                      |                            |                              | 1,703         |                |        | S/L  | 5    | 341              |
| 116 | CISCO ROUTER        | 2/28/01          |              | 800            |             |                     |                           |                                      |                            |                              | 800           |                |        | S/L  | 5    | 160              |

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|--------------------------|---------------------------|------------------|--------------|----------------|--------------|---------------------|----------------------------|--------------------------------------|----------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| 117                      | INSTALL CTS-CISCO         | 2/27/01          |              | 330            |              |                     |                            |                                      |                            |                              | 330           | 121            | S/L    | 5    |      | 66               |
| 118                      | 30 MICRON PCS             | 12/31/01         |              | 9,600          |              |                     |                            |                                      |                            |                              | 9,600         | 1,760          | S/L    | 5    |      | 1,920            |
| 119                      | 2 DELL SERVERS            | 11/01/01         |              | 5,000          |              |                     |                            |                                      |                            |                              | 5,000         | 167            | S/L    | 5    |      | 1,000            |
| 124                      | 5 HP JETDIRECT PRI        | 2/18/02          |              | 1,112          |              |                     |                            |                                      |                            |                              | 1,112         | 204            | S/L    | 5    |      | 222              |
| 125                      | POWERMAC DUAL 1GHZ        | 2/21/02          |              | 3,768          |              |                     |                            |                                      |                            |                              | 3,768         | 691            | S/L    | 5    |      | 754              |
| 126                      | 2 HP VECTRA 500           | 4/01/02          |              | 800            |              |                     |                            |                                      |                            |                              | 800           | 120            | S/L    | 5    |      | 160              |
| 127                      | DELL INSPIRON LAP         | 5/31/02          |              | 450            |              |                     |                            |                                      |                            |                              | 450           | 60             | S/L    | 5    |      | 90               |
| 128                      | 1 300MHZ LAPTOP           | 7/22/02          |              | 360            |              |                     |                            |                                      |                            |                              | 360           | 36             | S/L    | 5    |      | 72               |
| 129                      | 9 366-400 MHZ LAPTOP      | 7/22/02          |              | 3,953          |              |                     |                            |                                      |                            |                              | 3,953         | 395            | S/L    | 5    |      | 791              |
| 130                      | 1 LASERJET III SI         | 7/22/02          |              | 200            |              |                     |                            |                                      |                            |                              | 200           | 20             | S/L    | 5    |      | 40               |
| 131                      | 17 17" MONITORS           | 7/22/02          |              | 1,105          |              |                     |                            |                                      |                            |                              | 1,105         | 111            | S/L    | 5    |      | 221              |
| 132                      | 6 21" MONITORS            | 7/22/02          |              | 1,200          |              |                     |                            |                                      |                            |                              | 1,200         | 120            | S/L    | 5    |      | 240              |
| 133                      | HP SURESTORE TAPED        | 8/01/02          |              | 1,765          |              |                     |                            |                                      |                            |                              | 1,765         | 147            | S/L    | 5    |      | 353              |
| 134                      | 12 HP DATA CARTRIDGE      | 8/01/02          |              | 944            |              |                     |                            |                                      |                            |                              | 944           | 79             | S/L    | 5    |      | 189              |
| 135                      | PALM M500 PDA             | 8/11/02          |              | 214            |              |                     |                            |                                      |                            |                              | 214           | 18             | S/L    | 5    |      | 43               |
| 136                      | 1 GB RAM-DELL             | 8/19/02          |              | 603            |              |                     |                            |                                      |                            |                              | 603           | 50             | S/L    | 5    |      | 121              |
| 137                      | 3 36GB RAID DRIVES        | 8/19/02          |              | 1,649          |              |                     |                            |                                      |                            |                              | 1,649         | 137            | S/L    | 5    |      | 330              |
| 138                      | HP LASERJET 4+            | 9/15/02          |              | 200            |              |                     |                            |                                      |                            |                              | 200           | 13             | S/L    | 5    |      | 40               |
| 154                      | BLACKBERRY PDA            | 11/22/03         |              | 484            |              |                     |                            |                                      |                            |                              | 484           |                | S/L    | 5    |      | 8                |
| 155                      | 5 DELL OPTIPLEX PCS       | 10/01/03         |              | 4,690          |              |                     |                            |                                      |                            |                              | 4,690         |                | S/L    | 5    |      | 235              |
| 156                      | MITSUBISHI VIDEO PROJECT. | 1/29/03          |              | 3,339          |              |                     |                            |                                      |                            |                              | 3,339         |                | S/L    | 5    |      | 612              |
| 157                      | SONY 17" LCD MONITOR      | 10/20/03         |              | 593            |              |                     |                            |                                      |                            |                              | 593           |                | S/L    | 5    |      | 20               |
| 158                      | RAM UPGRADES-MICRON PCS   | 6/18/03          |              | 721            |              |                     |                            |                                      |                            |                              | 721           |                | S/L    | 5    |      | 72               |
| TOTAL COMPUTER EQUIPMENT |                           |                  |              |                |              |                     |                            |                                      |                            |                              |               |                |        |      |      | 12,107           |
|                          |                           |                  |              |                |              |                     |                            |                                      |                            |                              | 91,262        | 0              | 0      | 0    | 0    | 46,011           |

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|----------------------------|---------------------------|------------------|--------------|----------------|-------------|---------------------|---------------------------|--------------------------------------|---------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| DELIVERY EQUIPMENT         |                           |                  |              |                |             |                     |                           |                                      |                           |                              |               |                |        |      |      |                  |
| 13                         | CHEVY VAN                 | 7/01/91          |              | 18,435         |             |                     |                           |                                      |                           |                              | 18,435        | 18,435         | S/L    | 5    |      | 0                |
| 148                        | 1991 FORD EXPLORER        | 10/07/02         |              | 1,925          |             |                     |                           |                                      |                           |                              | 1,925         | 96             | S/L    | 5    |      | 385              |
| 159                        | 2004 GMC VAN 20'          | 12/09/03         |              | 41,293         |             |                     |                           |                                      |                           |                              | 41,293        |                | S/L    | 5    |      | 688              |
| TOTAL DELIVERY EQUIPMENT   |                           |                  |              |                |             |                     |                           |                                      |                           |                              |               |                |        |      |      |                  |
|                            |                           |                  |              | 61,653         |             | 0                   | 0                         | 0                                    | 0                         | 0                            | 61,653        | 18,531         |        |      |      | 1,073            |
| FURNITURE & FIXTURES       |                           |                  |              |                |             |                     |                           |                                      |                           |                              |               |                |        |      |      |                  |
| 1                          | DONATED FURNITURE         | 10/01/91         |              | 40,000         |             |                     |                           |                                      |                           |                              | 40,000        | 40,000         | S/L    | 10   |      | 0                |
| 2                          | DONATED FURNITURE         | 11/01/91         |              | 3,500          |             |                     |                           |                                      |                           |                              | 3,500         | 3,500          | S/L    | 10   |      | 0                |
| 3                          | DONATED FURNITURE         | 11/01/91         |              | 3,000          |             |                     |                           |                                      |                           |                              | 3,000         | 3,000          | S/L    | 10   |      | 0                |
| 4                          | FURNITURE                 | 11/01/91         |              | 500            |             |                     |                           |                                      |                           |                              | 500           | 500            | S/L    | 10   |      | 0                |
| 5                          | FURNITURE                 | 10/01/91         |              | 531            |             |                     |                           |                                      |                           |                              | 531           | 531            | S/L    | 10   |      | 0                |
| 6                          | FURNITURE                 | 11/01/91         |              | 128            |             |                     |                           |                                      |                           |                              | 128           | 128            | S/L    | 10   |      | 0                |
| 7                          | FURNITURE                 | 12/01/91         |              | 321            |             |                     |                           |                                      |                           |                              | 321           | 321            | S/L    | 10   |      | 0                |
| 8                          | OFFICE FURNITURE          | 12/01/91         |              | 1,592          |             |                     |                           |                                      |                           |                              | 1,592         | 1,592          | S/L    | 10   |      | 0                |
| 25                         | DESKS/CHAIRS/SOFA         | 4/15/93          |              | 2,100          |             |                     |                           |                                      |                           |                              | 2,100         | 2,030          | S/L    | 10   |      | 53               |
| 26                         | DESKS/CHAIRS/FILE CABINET | 9/15/93          |              | 400            |             |                     |                           |                                      |                           |                              | 400           | 400            | S/L    | 10   |      | 0                |
| 28                         | CHAIRS                    | 8/15/94          |              | 1,638          |             |                     |                           |                                      |                           |                              | 1,638         | 1,367          | S/L    | 10   |      | 164              |
| 29                         | REFRIGERATOR              | 8/15/94          |              | 3,800          |             |                     |                           |                                      |                           |                              | 3,800         | 3,167          | S/L    | 10   |      | 380              |
| 89                         | FOLDING CHAIRS (GR        | 2/01/99          |              | 246            |             |                     |                           |                                      |                           |                              | 246           | 98             | S/L    | 10   |      | 25               |
| 90                         | FOLDING CHAIRS (GR        | 3/01/99          |              | 368            |             |                     |                           |                                      |                           |                              | 368           | 142            | S/L    | 10   |      | 37               |
| 94                         | 12 PCS FURN/18 CHA        | 8/01/99          |              | 3,500          |             |                     |                           |                                      |                           |                              | 3,500         | 1,196          | S/L    | 10   |      | 350              |
| 114                        | CHAIR - SUE FOWLER        | 4/10/01          |              | 740            |             |                     |                           |                                      |                           |                              | 740           | 123            | S/L    | 10   |      | 74               |
| 115                        | CHAIRS - 8                | 3/30/01          |              | 2,800          |             |                     |                           |                                      |                           |                              | 2,800         | 490            | S/L    | 10   |      | 280              |
| TOTAL FURNITURE & FIXTURES |                           |                  |              |                |             |                     |                           |                                      |                           |                              |               |                |        |      |      |                  |
|                            |                           |                  |              | 65,164         |             | 0                   | 0                         | 0                                    | 0                         | 0                            | 65,164        | 58,585         |        |      |      | 1,363            |

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|-----------------------------|----------------------|------------------|--------------|----------------|-------------|---------------------|---------------------------|--------------------------------------|----------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| LAND                        |                      |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
| 53                          | LAND                 | 9/01/97          |              | 1,363,950      |             |                     |                           |                                      |                            |                              | 1,363,950     |                |        |      |      | 0                |
| TOTAL LAND                  |                      |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
|                             |                      |                  |              | 1,363,950      |             | 0                   | 0                         | 0                                    | 0                          | 0                            | 1,363,950     | 0              |        |      |      | 0                |
| MACHINERY & EQUIPMENT       |                      |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
| 9                           | TELEPHONE            | 3/01/92          |              | 12,000         |             |                     |                           |                                      |                            |                              | 12,000        | 12,000         | S/L    | 10   |      | 0                |
| 39                          | RADIO/SCANNER        | 12/01/95         |              | 450            |             |                     |                           |                                      |                            |                              | 450           | 450            | S/L    | 5    |      | 0                |
| 57                          | ECTO A PROJECTOR     | 6/01/98          |              | 533            |             |                     |                           |                                      |                            |                              | 533           | 481            | S/L    | 5    |      | 44               |
| 88                          | SONNY DCR-PC-1       | 2/01/99          |              | 1,857          |             |                     |                           |                                      |                            |                              | 1,857         | 728            | S/L    | 10   |      | 186              |
| 91                          | VCR JVC HRV6730      | 4/01/99          |              | 164            |             |                     |                           |                                      |                            |                              | 164           | 60             | S/L    | 10   |      | 16               |
| 92                          | VIDEO PROJ SYSTEM    | 6/01/99          |              | 10,000         |             |                     |                           |                                      |                            |                              | 10,000        | 3,583          | S/L    | 10   |      | 1,000            |
| 93                          | RICOH MULT COPIER    | 6/01/99          |              | 750            |             |                     |                           |                                      |                            |                              | 750           | 269            | S/L    | 10   |      | 75               |
| 95                          | USED MITA DC-6090    | 8/01/99          |              | 1,000          |             |                     |                           |                                      |                            |                              | 1,000         | 342            | S/L    | 10   |      | 100              |
| 106                         | RCA TV               | 1/01/00          |              | 539            |             |                     |                           |                                      |                            |                              | 539           | 162            | S/L    | 10   |      | 54               |
| 107                         | KYOCERA FAX          | 6/01/00          |              | 557            |             |                     |                           |                                      |                            |                              | 557           | 287            | S/L    | 5    |      | 111              |
| 108                         | PHONE SYSTEM         | 7/01/00          |              | 37,400         |             |                     |                           |                                      |                            |                              | 37,400        | 9,350          | S/L    | 10   |      | 3,740            |
| 113                         | DIGITAL CAMERA       | 1/31/01          |              | 709            |             |                     |                           |                                      |                            |                              | 709           | 136            | S/L    | 10   |      | 71               |
| TOTAL MACHINERY & EQUIPMENT |                      |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
|                             |                      |                  |              | 65,959         |             | 0                   | 0                         | 0                                    | 0                          | 0                            | 65,959        | 27,848         |        |      |      | 5,397            |
| SOFTWARE                    |                      |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
| 43                          | FAXWARE              | 9/01/95          |              | 936            |             |                     |                           |                                      |                            |                              | 936           | 936            | S/L    | 5    |      | 0                |
| 66                          | OFFICE 97 LICENCES   | 5/01/98          |              | 1,140          |             |                     |                           |                                      |                            |                              | 1,140         | 1,064          | S/L    | 5    |      | 76               |
| 67                          | GROUPWISE UPGRADE    | 5/01/98          |              | 3,549          |             |                     |                           |                                      |                            |                              | 3,549         | 3,313          | S/L    | 5    |      | 236              |
| 68                          | MS OFFICE 97         | 3/01/99          |              | 290            |             |                     |                           |                                      |                            |                              | 290           | 222            | S/L    | 5    |      | 58               |
| 69                          | INTRANETWARE LICENSE | 6/01/99          |              | 1,432          |             |                     |                           |                                      |                            |                              | 1,432         | 1,025          | S/L    | 5    |      | 286              |

12/31/03

## 2003 FEDERAL BOOK DEPRECIATION SCHEDULE

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| NO.                 | DESCRIPTION              | DATE<br>ACQUIRED | DATE<br>SOLD | COST/<br>BASIS | BUS.<br>PCT. | CUR<br>179<br>BONUS | SPECIAL<br>DEPR<br>ALLOW. | PRIOR<br>179/<br>BONUS/<br>SP. DEPR. | PRIOR<br>DEC BAL<br>DEPR. | SALVAGE<br>/BASIS<br>REDUCT. | DEPR<br>BASIS | PRIOR<br>DEPR. | METHOD | LIFE | RATE | CURRENT<br>DEPR. |        |
|---------------------|--------------------------|------------------|--------------|----------------|--------------|---------------------|---------------------------|--------------------------------------|---------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|--------|
| 70                  | VIRTUAL PC WIN 95        | 6/01/99          |              | 149            |              |                     |                           |                                      |                           |                              | 149           | 107            | S/L    | 5    |      | 30               |        |
| 123                 | NOVELL OP SYS/GROUPWISE  | 12/31/01         |              | 13,676         |              |                     |                           |                                      |                           |                              | 13,676        | 2,735          | S/L    | 5    |      | 2,735            |        |
| 139                 | MS OFFICE FOR MAC        | 1/28/02          |              | 429            |              |                     |                           |                                      |                           |                              | 429           | 143            | S/L    | 3    |      | 143              |        |
| 140                 | QUICKBOOKS 2002          | 2/18/02          |              | 1,632          |              |                     |                           |                                      |                           |                              | 1,632         | 499            | S/L    | 3    |      | 544              |        |
| 141                 | MS OFFICE PROF/DEV       | 7/18/02          |              | 2,683          |              |                     |                           |                                      |                           |                              | 2,683         | 447            | S/L    | 3    |      | 894              |        |
| 142                 | MS SMALL BSNS SERV       | 7/26/02          |              | 1,897          |              |                     |                           |                                      |                           |                              | 1,897         | 316            | S/L    | 3    |      | 632              |        |
| 143                 | NORTON ANTIVIRUS         | 8/19/02          |              | 1,770          |              |                     |                           |                                      |                           |                              | 1,770         | 738            | S/L    | 1    |      | 1,032            |        |
| 144                 | RAISER'S EDGE V7 0       | 8/29/02          |              | 20,703         |              |                     |                           |                                      |                           |                              | 20,703        | 2,875          | S/L    | 3    |      | 6,901            |        |
| 145                 | BACKUP EXEC TAPE         | 9/09/02          |              | 479            |              |                     |                           |                                      |                           |                              | 479           | 53             | S/L    | 3    |      | 160              |        |
| 146                 | TIME ATTENDANT SYS       | 11/18/02         |              | 656            |              |                     |                           |                                      |                           |                              | 656           | 36             | S/L    | 3    |      | 219              |        |
| 147                 | PEOPLE TRAK HR SOFTWARE  | 12/18/02         |              | 1,061          |              |                     |                           |                                      |                           |                              | 1,061         | 29             | S/L    | 3    |      | 354              |        |
| 160                 | MS PORTAL SERVER 50 CALS | 6/25/03          |              | 301            |              |                     |                           |                                      |                           |                              | 301           |                | S/L    | 5    |      | 30               |        |
| 161                 | ADOBE CS                 | 10/30/03         |              | 592            |              |                     |                           |                                      |                           |                              | 592           |                | S/L    | 5    |      | 20               |        |
| 162                 | DOMAIN NAME PURCHASE     | 6/12/03          |              | 688            |              |                     |                           |                                      |                           |                              | 688           |                |        |      |      | 0                |        |
| TOTAL SOFTWARE      |                          |                  |              | 54,063         | 0            | 0                   | 0                         | 0                                    | 0                         | 0                            | 54,063        | 14,538         |        |      |      |                  | 14,350 |
| WAREHOUSE EQUIPMENT |                          |                  |              |                |              |                     |                           |                                      |                           |                              |               |                |        |      |      |                  |        |
| 10                  | SHELVES                  | 10/01/91         |              | 2,726          |              |                     |                           |                                      |                           |                              | 2,726         | 2,726          | S/L    | 10   |      | 0                |        |
| 11                  | SHELVING                 | 10/01/91         |              | 3,028          |              |                     |                           |                                      |                           |                              | 3,028         | 3,028          | S/L    | 10   |      | 0                |        |
| 12                  | PHARMACY SHELVING        | 1/01/92          |              | 984            |              |                     |                           |                                      |                           |                              | 984           | 984            | S/L    | 10   |      | 0                |        |
| 45                  | STEEL CONTAINER          | 8/01/95          |              | 2,832          |              |                     |                           |                                      |                           |                              | 2,832         | 2,123          | S/L    | 10   |      | 283              |        |
| 46                  | PALLET RACKS             | 2/01/95          |              | 2,300          |              |                     |                           |                                      |                           |                              | 2,300         | 2,300          | S/L    | 5    |      | 0                |        |
| 47                  | GENERATOR                | 12/01/95         |              | 2,500          |              |                     |                           |                                      |                           |                              | 2,500         | 2,500          | S/L    | 5    |      | 0                |        |
| 52                  | FORKLIFT                 | 4/01/97          |              | 22,485         |              |                     |                           |                                      |                           |                              | 22,485        | 13,494         | S/L    | 10   |      | 2,249            |        |
| 96                  | FLOOR SCALE 48X48        | 1/01/99          |              | 2,144          |              |                     |                           |                                      |                           |                              | 2,144         | 856            | S/L    | 10   |      | 214              |        |
| 97                  | 27' VAN TRAILER BR       | 6/01/99          |              | 1,575          |              |                     |                           |                                      |                           |                              | 1,575         | 566            | S/L    | 10   |      | 158              |        |

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## 2003 FEDERAL BOOK DEPRECIATION SCHEDULE

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| NO.                       | DESCRIPTION        | DATE<br>ACQUIRED | DATE<br>SOLD | COST/<br>BASIS | BUS<br>PCT. | CUR<br>179<br>BONUS | SPECIAL<br>DEPR<br>ALLOW. | PRIOR<br>179/<br>BONUS/<br>SP. DEPR. | PRIOR<br>DEC. BAL<br>DEPR. | SALVAGE<br>/BASIS<br>REDUCT. | DEPR<br>BASIS | PRIOR<br>DEPR. | METHOD | LIFE | RATE | CURRENT<br>DEPR. |
|---------------------------|--------------------|------------------|--------------|----------------|-------------|---------------------|---------------------------|--------------------------------------|----------------------------|------------------------------|---------------|----------------|--------|------|------|------------------|
| 98                        | 27' VAN TRAILER FR | 6/01/99          |              | 1,575          |             |                     |                           |                                      |                            |                              | 1,575         | 566            | S/L    | 10   |      | 158              |
| 99                        | 45 FT STOR TRAILER | 6/01/99          |              | 2,500          |             |                     |                           |                                      |                            |                              | 2,500         | 896            | S/L    | 10   |      | 250              |
| 100                       | 3-12X8 STEEL STRUC | 11/01/99         |              | 1,500          |             |                     |                           |                                      |                            |                              | 1,500         | 475            | S/L    | 10   |      | 150              |
| 101                       | MIG WELDER         | 11/01/99         |              | 650            |             |                     |                           |                                      |                            |                              | 650           | 206            | S/L    | 10   |      | 65               |
| 102                       | PALLET JACK        | 10/01/99         |              | 500            |             |                     |                           |                                      |                            |                              | 500           | 163            | S/L    | 10   |      | 50               |
| 103                       | STEAM CLEANER      | 11/01/99         |              | 2,200          |             |                     |                           |                                      |                            |                              | 2,200         | 697            | S/L    | 10   |      | 220              |
| 104                       | DOCK LEVELER W/INS | 11/01/99         |              | 10,690         |             |                     |                           |                                      |                            |                              | 10,690        | 3,385          | S/L    | 10   |      | 1,069            |
| 120                       | 2 LEVEL RACK SYS   | 1/17/01          |              | 30,000         |             |                     |                           |                                      |                            |                              | 30,000        | 5,750          | S/L    | 10   |      | 3,000            |
| 121                       | ELECTRIC FORKLIFT  | 1/17/01          |              | 1,000          |             |                     |                           |                                      |                            |                              | 1,000         | 192            | S/L    | 10   |      | 100              |
| 122                       | FREIGHT TRAILER    | 9/10/01          |              | 4,500          |             |                     |                           |                                      |                            |                              | 4,500         | 563            | S/L    | 10   |      | 450              |
| 152                       | FREIGHT TRAILER    | 4/07/03          |              | 2,250          |             |                     |                           |                                      |                            |                              | 2,250         |                | S/L    | 10   |      | 169              |
| 153                       | PRESSURE WASHER    | 11/12/03         |              | 1,944          |             |                     |                           |                                      |                            |                              | 1,944         |                | S/L    | 10   |      | 32               |
| TOTAL WAREHOUSE EQUIPMENT |                    |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
|                           |                    |                  |              | 99,883         |             | 0                   | 0                         | 0                                    | 0                          | 0                            | 99,883        | 41,470         |        |      |      | 8,617            |
| TOTAL DEPRECIATION        |                    |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
|                           |                    |                  |              | 3,642,572      |             | 0                   | 0                         | 0                                    | 0                          | 0                            | 3,642,572     | 497,966        |        |      |      | 90,306           |
| GRAND TOTAL DEPRECIATION  |                    |                  |              |                |             |                     |                           |                                      |                            |                              |               |                |        |      |      |                  |
|                           |                    |                  |              | 3,642,572      |             | 0                   | 0                         | 0                                    | 0                          | 0                            | 3,642,572     | 497,966        |        |      |      | 90,306           |

Application for Extension of Time to File an  
Exempt Organization Return

OMB No 1545 1709

Department of the Treasury  
Internal Revenue Service

File a separate application for each return.

- ☒ If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box.
- ☐ If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

**Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

**Part I Automatic 3-Month Extension of Time** — Only submit original (no copies needed)

**Note: Form 990-T corporations** requesting an automatic 6-month extension — check this box and complete Part I only ☐

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

|                                                                                             |                                                                           |                                |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|
| Type or print<br>File by the<br>due date for<br>filing your<br>return. See<br>instructions. | Name of Exempt Organization                                               | Employer identification number |
|                                                                                             | DIRECT RELIEF INTERNATIONAL                                               | 95-1831116                     |
|                                                                                             | Number, street, and room or suite number. If a P.O. box, see instructions |                                |
|                                                                                             | 27 SOUTH LA PATERA LANE                                                   |                                |
|                                                                                             | City, town or post office For a foreign address, see instructions         | state ZIP code                 |
|                                                                                             | GOLETA, CA 93117                                                          |                                |

**Check type of return to be filed** (file a separate application for each return):

- |                                              |                                                                      |                                    |
|----------------------------------------------|----------------------------------------------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                    | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (Section 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)         | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                                 | <input type="checkbox"/> Form 8870 |

- ☐ If the organization does **not** have an office or place of business in the United States, check this box
- ☐ If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_. If this is for the **whole** group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for **990-T corporation**) extension of time until 8/15, 20 04, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

☒ calendar year 20 03 or

☐ tax year beginning \_\_\_\_\_, 20 \_\_\_\_\_, and ending \_\_\_\_\_, 20 \_\_\_\_\_

2 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ 0.

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ 0.

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ 0.

**Signature and Verification**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature

Title **PRESIDENT & CEO**

Date

BAA For Paperwork Reduction Act Notice, see instructions.

Form 8868 (12-2000)