

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No. 1545-0047

2002Open to Public
InspectionA For the 2002 calendar year, or tax year period beginning **JUL 1, 2002** and ending **JUN 30, 2003**

B Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization

WOODCRAFT RANGERS, INC.

Number and street (or P.O. box if mail is not delivered to street address)

2111 PARK GROVE AVENUE

City or town, state or country, and ZIP + 4

LOS ANGELES, CA 90007

D Employer identification number

95-1729319

E Telephone number

(213) 749-3031F Accounting method ☐ Cash ☒ Accrual
☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? **N/A** ☐ Yes ☐ No
(If "No," attach a list)H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Enter 4-digit GEN ▶

M Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)G Web site ▶ **N/A**J Organization type (check only one) ☒ 501(c)(3) (insert no.) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **4,366,921.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

1 Contributions, gifts, grants, and similar amounts received

a Direct public support

1a **188,162.**

b Indirect public support

1b **177,681.**

c Government contributions (grants)

1c **3,676,039.**d Total (add lines 1a through 1c) (cash \$ **4,041,882.** noncash \$)1d **4,041,882.**

2 Program service revenue including government fees and contracts (from Part VII, line 93)

2 **127,310.**

3 Membership dues and assessments

3

4 Interest on savings and temporary cash investments

4 **9,138.**

5 Dividends and interest from securities

5

6 a Gross rents **SEE STATEMENT 1**6a **10,670.**

b Less: rental expenses

6b

c Net rental income or (loss) (subtract line 6b from line 6a)

6c **10,670.**

7 Other investment income (describe ▶)

7

8 a Gross amount from sale of assets other than inventory

(A) Securities

(B) Other

177,921.

8a

b Less: cost or other basis and sales expenses

202,189.

8b

c Gain or (loss) (attach schedule)

<24,268.>

8c

d Net gain or (loss) (combine line 8c, columns (A) and (B)) **STMT 2**8d **<24,268.>**

9 Special events and activities (attach schedule)

a Gross revenue (not including \$ of contributions reported on line 1a)

9a

b Less: direct expenses other than fundraising expenses

9b

c Net income or (loss) from special events (subtract line 9b from line 9a)

9c

10 a Gross sales of inventory, less returns and allowances

10a

b Less: cost of goods sold

10b

c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)

10c

11 Other revenue (from Part VII, line 103)

11

12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)

12 **4,164,732.**

Expenses

13 Program services (from line 44, column (B))

13 **3,305,042.**

14 Management and general (from line 44, column (C))

14 **635,247.**

15 Fundraising (from line 44, column (D))

15 **166,406.**

16 Payments to affiliates (attach schedule)

16

17 Total expenses (add lines 16 and 44, column (A))

17 **4,106,695.**

Net Assets

18 Excess or (deficit) for the year (subtract line 17 from line 12)

18 **58,037.**

19 Net assets or fund balances at beginning of year (from line 73, column (A))

19 **342,131.**

20 Other changes in net assets or fund balances (attach explanation)

SEE STATEMENT 320 **17,970.**

21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)

21 **418,138.**223001
01-22-03

LHA For Paperwork Reduction Act Notice, see the separate instructions

Form 990 (2002)

6-13-14

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule)				
cash \$ noncash \$	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 201,330.	0.	149,650.	51,680.
26 Other salaries and wages	26 2,689,022.	2,434,250.	238,188.	16,584.
27 Pension plan contributions	27			
28 Other employee benefits	28 137,015.	92,013.	43,837.	1,165.
29 Payroll taxes	29 241,101.	221,024.	14,428.	5,649.
30 Professional fundraising fees	30			
31 Accounting fees	31 15,325.	3,000.	12,325.	
32 Legal fees	32 1,514.		1,514.	
33 Supplies	33 200,721.	176,331.	21,517.	2,873.
34 Telephone	34 60,080.	41,537.	18,543.	
35 Postage and shipping	35 14,705.	485.	14,220.	
36 Occupancy	36 303,751.	303,751.		
37 Equipment rental and maintenance	37			
38 Printing and publications	38 42,387.	16,426.	25,894.	67.
39 Travel	39			
40 Conferences, conventions, and meetings	40 33,971.	23,783.	9,903.	285.
41 Interest	41 38,458.	38,458.		
42 Depreciation, depletion, etc (attach schedule)	42 60,840.	19,238.	41,602.	
43 Other expenses not covered above (itemize)				
a	43a			
b	43b			
c	43c			
d	43d			
e SEE STATEMENT 4	43e 66,475.	<65,254.>	43,626.	88,103.
44 Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D) carry these totals to lines 13-15	44 4,106,695.	3,305,042.	635,247.	166,406.

Joint Costs Check ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

Yes ☐ No ☒

If "Yes," enter (i) the aggregate amount of these joint costs \$, (ii) the amount allocated to Program services \$,

(iii) the amount allocated to Management and general \$, and (iv) the amount allocated to Fundraising \$

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? ▶

AIDING DEVELOPMENT OF DISADVANTAGED YOUTH

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts but optional for others.)

a SEE STATEMENT 5		
	(Grants and allocations \$)	338,624.
b SEE STATEMENT 6		
	(Grants and allocations \$)	2,966,418.
c		
	(Grants and allocations \$)	
d		
	(Grants and allocations \$)	
e Other program services (attach schedule)	(Grants and allocations \$)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		3,305,042.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	9,211.	45	18,068.
	46 Savings and temporary cash investments	669,400.	46	564,426.
	47 a Accounts receivable	47a 436,496.		
	b Less allowance for doubtful accounts	47b	47c	436,496.
	48 a Pledges receivable	48a		
	b Less allowance for doubtful accounts	48b	48c	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable	51a		
	b Less allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	90,783.	53	61,497.
	54 Investments - securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54	
	55 a Investments - land, buildings, and equipment basis	55a		
	b Less accumulated depreciation	55b	55c	
56 Investments - other		56		
57 a Land, buildings, and equipment basis	57a 670,157.			
b Less accumulated depreciation	57b 379,562.	289,492.	57c	290,595.
58 Other assets (describe <input type="checkbox"/> SEE STATEMENT 7)	187,046.	58	388,543.	
59 Total assets (add lines 45 through 58) (must equal line 74)	1,577,250.	59	1,759,625.	
Liabilities	60 Accounts payable and accrued expenses	316,807.	60	389,037.
	61 Grants payable		61	
	62 Deferred revenue	55,203.	62	205,018.
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable	379,434.	64b	434,464.
	65 Other liabilities (describe <input type="checkbox"/> SEE STATEMENT 8)	483,675.	65	312,968.
66 Total liabilities (add lines 60 through 65)	1,235,119.	66	1,341,487.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	74,082.	67	138,460.
	68 Temporarily restricted	173,252.	68	187,549.
	69 Permanently restricted	94,797.	69	92,129.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19; column (B) must equal line 21)	342,131.	73	418,138.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	1,577,250.	74	1,759,625.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a Total revenue, gains, and other support per audited financial statements	a 4,416,702.	a Total expenses and losses per audited financial statements	a 4,340,695.
b Amounts included on line a but not on line 12, Form 990		b Amounts included on line a but not on line 17, Form 990	
(1) Net unrealized gains on investments \$ 17,970.		(1) Donated services and use of facilities \$ 234,000.	
(2) Donated services and use of facilities \$ 234,000.		(2) Prior year adjustments reported on line 20, Form 990 \$	
(3) Recoveries of prior year grants \$		(3) Losses reported on line 20, Form 990 \$	
(4) Other (specify) \$		(4) Other (specify) \$	
Add amounts on lines (1) through (4)	b 251,970.	Add amounts on lines (1) through (4)	b 234,000.
c Line a minus line b	c 4,164,732.	c Line a minus line b	c 4,106,695.
d Amounts included on line 12, Form 990 but not on line a		d Amounts included on line 17, Form 990 but not on line a	
(1) Investment expenses not included on line 6b, Form 990 \$		(1) Investment expenses not included on line 6b, Form 990 \$	
(2) Other (specify) \$		(2) Other (specify) \$	
Add amounts on lines (1) and (2)	d 0.	Add amounts on lines (1) and (2)	d 0.
e Total revenue per line 12, Form 990 (line c plus line d)	e 4,164,732.	e Total expenses per line 17, Form 990 (line c plus line d)	e 4,106,695.

Part V	List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)
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[illegible]

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule ☐ Yes ☒ No

☐ Yes ☒ No

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Yes	No
-----	----

ZIP + 4 ► 90007

N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue					
a CAMP PROGRAMS					127,310.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	9,138.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property			16	10,670.	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					<24,268.>
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		19,808.	103,042.
105 Total (add line 104, columns (B), (D), and (E))					122,850.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	THE CAMP PROGRAM USES THE OUTDOORS TO PROMOTE THE DEVELOPMENT OF HIGH SELF-ESTEEM AND POSITIVE PERSONAL AND SOCIAL VALUES.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

☐ Yes ☒ No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

accompanying schedules and statements, and to the best of my knowledge and belief it is true information of which preparer has any knowledge.

11/10/03

Type or print name and title

Date

Check if
Self

Preparer's SSN or PTIN

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2002

Name of the organization

WOODCRAFT RANGERS, INC.

Employer identification number

95 1729319

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
KATHLEEN SAWYER	PROGRAM DIR			
C/O 2111 PARK GROVE AVE LA CA 90007	40	53,316.		
MARCELINO SANCHEZ	REGIONAL DIR			
C/O 2111 PARK GROVE AVE LA CA 90007	40	51,977.		
Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities: \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) SEE STATEMENT 10		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?	X	
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?		X

Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vii). (Also complete the Support Schedule in Part IV-A.)
- 12 ☒ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	3,207,417.	2,049,061.	2,070,718.	1,497,773.	8,824,969.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	149,260.	167,007.	154,133.	172,873.	643,273.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	31,197.	37,319.	16,346.	8,829.	93,691.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.			SEE STATEMENT 11	1,791.	1,791.
23 Total of lines 15 through 22	3,387,874.	2,253,387.	2,241,197.	1,681,266.	9,563,724.
24 Line 23 minus line 17	3,238,614.	2,086,380.	2,087,064.	1,508,393.	8,920,451.
25 Enter 1% of line 23	33,879.	22,534.	22,412.	16,813.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts.					26b N/A
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c N/A
d Add: Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____					26d N/A
e Public support (line 26c minus line 26d total)					26e N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2001) 0. (2000) 0. (1999) 0. (1998) 0.					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2001) 0. (2000) 0. (1999) 0. (1998) 0.					
c Add: Amounts from column (e) for lines 15 8,824,969. 16 _____ 17 643,273. 20 _____ 21 _____					27c 9,468,242.
d Add: Line 27a total 0. and line 27b total 0.					27d 0.
e Public support (line 27c total minus line 27d total)					27e 9,468,242.
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f 9,563,724.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 99.0016%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h .9796%

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement.)	31	
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement.)	32d	
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement.)	33h	
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ☒ **a** if the organization belongs to an affiliated groupCheck ☐ **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table -		
If the amount on line 40 is -	The lobbying nontaxable amount is -	
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Yes	No	Amount
		0.

Exempt Organizations (See page 12 of the instructions)

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

[illegible]

b. If "Yes," complete the following schedule

[illegible]

FORM 990	RENTAL INCOME	STATEMENT	1
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KIND AND LOCATION OF PROPERTY	ACTIVITY NUMBER	GROSS RENTAL INCOME
STANLEY RANCH CAMP GROUNDS	1	10,670.
TOTAL TO FORM 990, PART I, LINE 6A		10,670.

FORM 990	GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES	STATEMENT	2
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DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
475 SH ROBERT HALF INTERNATIONAL	9,142.	11,067.	0.	<1,925.>
175 SH KOHL'S CORPORATION	11,720.	12,264.	0.	<544.>
475 SH VERITAS SOFTWARE	6,996.	9,400.	0.	<2,404.>
300 SH LABORATORY CORP OF AMERICA	7,183.	13,695.	0.	<6,512.>
150 SH AMERISOURCEBERGEN CORP	7,770.	11,400.	0.	<3,630.>
325 SH THE ESTEE LAUDER CO.	9,652.	11,440.	0.	<1,788.>
100 SH BEST BUY CO.	2,930.	3,630.	0.	<700.>
450 SH ROCKWELL COLLINS	8,050.	12,339.	0.	<4,289.>
350 SH TIFFANY & CO. FRACTIONAL SH	8,925.	12,320.	0.	<3,395.>
TRAVELERS	621.	0.	0.	621.
FEDERAL HOME LOAN BOND	100,932.	100,406.	0.	526.
TEMPLETON FOREIGN CL A	1,545.	1,624.	0.	<79.>
FIDELITY PURITAN	2,455.	2,604.	0.	<149.>
TO FORM 990, PART I, LINE 8	177,921.	202,189.	0.	<24,268.>

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	3
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DESCRIPTION	AMOUNT
UNREALIZED LOSS ON INVESTMENTS - PERM RESTRICTED ASSETS	<2,909.>
UNREALIZED GAIN ON INVESTMENTS - UNRESTRICTED ASSETS	20,879.
TOTAL TO FORM 990, PART I, LINE 20	17,970.

FORM 990	OTHER EXPENSES	STATEMENT	4
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DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
AUTO AND PARKING	73,830.	70,789.	2,934.	107.
PROGRAM EVENTS	175,485.	92,844.	475.	82,166.
FOOD	51,878.	51,878.		
INSURANCE	48,801.	48,801.		
LIVESTOCK FEED	4,319.	4,319.		
MEMBERSHIP DUES	5,044.	2,060.	2,949.	35.
UTILITIES	42,245.	36,543.	5,702.	
MISCELLANEOUS	5,456.	1,514.	3,942.	
ADVERTISING	18,980.	2,307.	10,878.	5,795.
REPAIRS & MAINTENANCE	40,029.	28,281.	11,748.	
PROPERTY TAXES	1,285.		1,285.	
BANK CHARGES	3,830.	117.	3,713.	
DONATED RENT	<234,000.>	<234,000.>		
RENT ADJUSTMENT - AMORTIZATION OF DEFERRED GAIN	<170,707.>	<170,707.>		
TOTAL TO FM 990, LN 43	66,475.	<65,254.>	43,626.	88,103.

FORM 990	STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	STATEMENT	5
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DESCRIPTION OF PROGRAM SERVICE ONE

CAMP PROGRAM: PROVIDES OUTDOOR EDUCATIONAL PROGRAMS FOR BOYS AND GIRLS THAT CULTIVATE A GREATER AWARENESS AND RESPECT FOR ALL NATURE. THE ORG. OFFERS A VARIETY OF CAMP SESSIONS. TOTAL # OF CHILDREN BENEFITTED WERE 1437.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE A		338,624.

FORM 990	STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	STATEMENT	6
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DESCRIPTION OF PROGRAM SERVICE TWO

YOUTH PROGRAM: ASSISTS LOCAL SCHOOL DISTRICTS TO FORM AND OPERATE SCHOOL BASED YOUTH PROGRAMS THAT PROVIDE A POSITIVE DIRECTION IN LIFE. THE PROGRAM IDENTIFIES AND NURTURES POSITIVE PERSONAL & SOCIAL VALUES. 7,632 CHILDREN BENEFITTED.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE B		2,966,418.

FORM 990	OTHER ASSETS	STATEMENT	7
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DESCRIPTION

	AMOUNT
DEPOSITS	23,309.
EMPLOYEE ADVANCES	1,877.
UNBILLED REVENUE	357,272.
NOTES RECEIVABLE	6,085.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	388,543.

FORM 990	OTHER LIABILITIES	STATEMENT	8
DESCRIPTION		AMOUNT	
DEFERRED GAIN ON SALE OF LAND		312,968.	
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B		312,968.	

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	9
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN EXPENSE CONTRIB ACCOUNT	
CATHIE MOSTOVOY C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	CEO / BOARD SECRETARY 40	105,158.	0.	0.
KATHY PINCKERT C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	PRESIDENT 0.	0.	0.	0.
PETER ANDERSON C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	VICE PRESIDENT 0.	0.	0.	0.
ALEXANDER GOMEZ C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	VICE PRESIDENT 0.	0.	0.	0.
RENAE DEMENT C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	TREASURER 0.	0.	0.	0.
TONY VAZQUEZ C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	PARLIAMENTARIAN 0.	0.	0.	0.
LARRY CLARK C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.
GIL CURTIS C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.

FAYE DANGERFIELD C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.
KIMBERLY WEST C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.
BRAD PYE, JR. C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.
JOHN DICECCO C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0.	0.	0.	0.
MADELINE GOODWIN C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
LESTER JONES C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
JOAN LING C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
PHILLIP MCNATT C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	CFO 40	96,172.	0.	0.
ROBERT M. JOHNSON C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
CLAUDIA LEWIS C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
CARMEN MANCINI C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
MARY LYNN RICHMOND C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	BOARD MEMBER 0	0.	0.	0.
DALE TROWBRIDGE C/O 2111 PARK GROVE AVENUE LOS ANGELES, CA 90007	EMERITUS BOARD MEMBER 0	0.	0.	0.

DOROTHY TILS
C/O 2111 PARK GROVE AVENUE
LOS ANGELES, CA 90007

EMERITUS BOARD MEMBER

0	0.	0.	0.
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TOTALS INCLUDED ON FORM 990, PART V

201,330.	0.	0.
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SCHEDULE A STATEMENT REGARDING ACTIVITIES WITH STATEMENT 10
SUBSTANTIAL CONTRIBUTORS, TRUSTEES, DIRECTORS,
CREATORS, KEY EMPLOYEES, ETC.,
PART III, LINE 2

AS PART OF THE TERMINATION OF THE 403(B) RETIREMENT PLAN, ALL EMPLOYEES WERE
REQUIRED TO REPAY PARTICIPANT LOANS. THE ORGANIZATION HAS ADVANCED AN
OFFICER/DIRECTOR \$5,007 TO ENABLE THE INDIVIDUAL TO REPAY A PARTICIPANT LOAN
TO THE 403(B) RETIREMENT PLAN. THE OUTSTANDING BALANCE IS \$1,582 AT 6/30/03

SCHEDULE A OTHER INCOME STATEMENT 11

DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
GAIN ON SALE OF ASSET	0.	0.	0.	1,791.
TOTAL TO SCHEDULE A, LINE 22	0.	0.	0.	1,791.

95-1729319

WOODCRAFT RANGERS
PROPERTY & DEPRECIATION
Jan 30 2003

Asset Description	Method	Life	Date placed in service	Cost 5/30/02	Additions	Deletions	Cost 6/30/03	A/D @ 6/30/03	Current Year Depreciation	Deletions	A/D @ 6/30/03	Ending REV	DEPRECIATION ALLOCATION CAMP	OFFICE
FURNITURE & FIXTURES 1500-01														
AIR CONDITIONERS	SL	5.00	01/07/99	846.48			846.48	592.44	169.30		761.83	54.65		169.30
FURNITURE	SL	5.00	10/1/99	6,421.87			6,421.87	3,432.03	1,284.37		4,816.40	1,905.47		1,284.37
FURNITURE	SL	5.00	3/19/01	25,166.71			25,166.71	6,291.68	1,284.34		11,305.02	13,841.69		5,033.34
FURNITURE CHAIR	SL	5.00	12/31/01	642.68			642.68	74.96	128.54		203.52	104.48		128.54
FURNITURE FILE CABINET	SL	5.00	4/22/02	139.31			139.31	0.00	27.86		34.81	27.86		27.86
FURNITURE LIBRARY SKYGLAZER	SL	5.00	7/26/02	0.00	150.03		150.03	0.00	30.01		30.01	120.02		30.01
FURNITURE CHAIR	SL	5.00	10/16/02	0.00	173.11		173.11	0.00	25.97		25.97	147.14		25.97
FURNITURE CHAIR	SL	5.00	11/25/02	0.00	58.84		58.84	0.00	7.85		7.85	50.99		7.85
FURNITURE WRESTMAN WIDE 27"	SL	5.00	12/18/02	0.00	321.49		321.49	0.00	37.51		37.51	283.98		37.51
FURNITURE 5 CHAIRS	SL	5.00	1/21/03	0.00	535.78		535.78	0.00	53.58		53.58	482.20		53.58
FURNITURE SOFA COFFEE DINING TABLE	SL	5.00	2/4/03	0.00	300.00		300.00	0.00	25.00		25.00	275.00		25.00
FURNITURE BED ROOM SETS DRYER WASHER	SL	5.00	2/24/03	0.00	869.18		869.18	0.00	74.10		74.10	715.08		74.10
FURNITURE BED FOR HOUSE	SL	5.00	3/13/03	0.00	360.00		360.00	0.00	31.67		31.67	328.33		31.67
FURNITURE FILE 20MM LTR 25X11SW PUT	SL	5.00	4/11/03	0.00	300.00		300.00	0.00	20.00		20.00	280.00		20.00
FURNITURE COVER TEE SEAT W/VA FABRIC	SL	5.00	5/21/03	0.00	139.31		139.31	0.00	6.97		6.97	132.34		6.97
FURNITURE TABLE SAW DRILL PRESS	SL	5.00	5/22/03	0.00	655.00		655.00	0.00	21.83		21.83	633.17		21.83
FURNITURE 25 COLOR TV VCR & 8 SHELF	SL	5.00	5/23/03	0.00	350.00		350.00	0.00	11.67		11.67	338.33		11.67
FURNITURE FILE LAY 40MM 42W/LOC	SL	5.00	5/24/03	0.00	160.00		160.00	0.00	5.33		5.33	154.67		5.33
FURNITURE LOCKER 1 WIDE 2 TIER 72H	SL	5.00	6/9/03	0.00	621.56		621.56	0.00	20.72		20.72	600.84		20.72
FURNITURE CHAIR WOOD	SL	5.00	6/10/03	0.00	514.01		514.01	0.00	6.57		6.57	507.44		6.57
FURNITURE MATTRESS FULL CHEST/DRAWERS	SL	5.00	6/12/03	0.00	107.16		107.16	0.00	1.79		1.79	105.37		1.79
FURNITURE 3 BOOK SHELVES 4 DRAWER	SL	5.00	6/23/03	0.00	155.00		155.00	0.00	6.24		6.24	148.76		6.24
	SL	5.00							2.58		2.58	152.42		2.58
				33,817.05	6,184.71	0.00	39,491.76	10,498.19	7,034.77	0.00	17,838.92	21,659.80	208.77	9,893.00
RECREATION EQUIPMENT 1500-02														
ICE MACHINE	SL	3.00	8/8/85	958.50			958.50	958.50	0.00		958.50	0.00		0.00
2 MOUNTAIN BIKES	SL	5.00	1/1/89	148.00			148.00	148.00	0.00		148.00	0.00		0.00
TRAFFIC SIGNS	SL	5.00	6/6/91	855.07			855.07	855.07	0.00		855.07	0.00		0.00
EXERCISE EQUIP	SL	15.00	9/1/92	4,528.11			4,528.11	2,987.11	301.74		3,226.45	1,251.66	361.74	
TENTS	SL	5.00	6/26/95	3,220.44			3,220.44	974.25	0.00		974.25	0.00		0.00
BUNK BEDS	SL	5.00	12/4/94	1,450.00			1,450.00	1,450.00	0.00		1,450.00	0.00		0.00
RAILING FOR WALL	SL	5.00	6/15/96	703.63			703.63	703.63	0.00		703.63	0.00		0.00
MATTRESSES	SL	3.00	7/21/95	1,750.00			1,750.00	1,750.00	0.00		1,750.00	0.00		0.00
COALS	SL	5.00	6/30/97	757.75			757.75	757.75	0.00		757.75	0.00		0.00
MATTRESSES	SL	3.00	6/15/96	2,533.90			2,533.90	2,533.90	0.00		2,533.90	0.00		0.00
TENTS	SL	5.00	6/19/98	2,922.75			2,922.75	2,386.91	535.84		2,386.91	0.00		535.84
ECONOMY MATS	SL	5.00	6/6/03/91	1,717.50			1,717.50	1,717.50	0.00		1,717.50	0.00		0.00
3/4 TENTS	SL	5.00	6/26/97	3,328.69			3,328.69	3,328.69	0.00		3,328.69	0.00		0.00
TENTS	SL	5.00	6/1/99	2,922.75			2,922.75	1,634.84	584.55		1,287.91	503.36	584.55	617.29
TENTS	SL	5.00	6/8/00	4,086.44			4,086.44	1,770.79	817.29		2,315.65	1,770.79	100.00	
HORSE	SL	5.00	3/27/02	500.00			500.00	33.33	100.00		133.33	366.67		
ROPE COURSE	SL	10.00	4/23/02	6,161.42			6,161.42	1,540.40	616.14		770.18	5,395.24	616.14	
CLIMBING ROPE	SL	5.00	4/12/03	0.00	184.01		184.01	0.00	9.20		9.20	174.81		
				39,517.20	184.01	0.00	39,701.21	27,201.25	3,308.76	0.00	32,509.51	5,191.70	3,308.76	0.00
COMPUTER EQUIPMENT 1500-03														
PRINTER/PRINTER/PRINTER/PRINTER/PRINTER	SL	5.00	04/18/96	1,514.41			1,514.41	1,514.41	0.00		1,514.41	0.00		0.00
COMPUTER COMPONENTS	SL	5.00	5/30/96	936.35			936.35	936.35	0.00		936.35	0.00		0.00
HP SERVER/NT SERVER/NT SERVER/NT SERVER	SL	5.00	10/24/96	4,158.68			4,158.68	4,158.68	0.00		4,158.68	0.00		0.00
HP SCANJET 4P SCANNER	SL	5.00	10/28/96	819.58			819.58	819.58	0.00		819.58	0.00		0.00
LABOR TO INSTALL NETWORK	SL	5.00	10/31/96	1,941.26			1,941.26	1,941.26	0.00		1,941.26	0.00		0.00
SOFTWARE & MEMOIRS SOFTWARE & MEMORY	SL	5.00	10/27/96	850.00			850.00	850.00	0.00		850.00	0.00		0.00
LABOR TO REPAIR NETWORK	SL	5.00	12/5/96	175.00			175.00	175.00	0.00		175.00	0.00		0.00
COMPUTER FOR BOOKKEEPER	SL	5.00	6/21/97	1,351.45			1,351.45	1,351.45	0.00		1,351.45	0.00		0.00
DATA ENTRY SYSTEM LABOR	SL	5.00	6/30/97	240.00			240.00	240.00	0.00		240.00	0.00		0.00
WORKSHEET COMPUTER, CUTTING UNIT	SL	5.00	5/12/97	2,995.00			2,995.00	2,995.00	0.00		2,995.00	0.00		0.00
COMPUTER/COMPUTER/COMPUTER/COMPUTER	SL	5.00	3/12/97	1,195.00			1,195.00	1,195.00	0.00		1,195.00	0.00		0.00
COMPUTER/COMPUTER/COMPUTER/COMPUTER	SL	5.00	4/20/98	1,385.43			1,385.43	1,385.43	0.00		1,385.43	0.00		0.00
COMPUTER/COMPUTER/COMPUTER/COMPUTER	SL	5.00	6/15/98	2,030.40			2,030.40	2,030.40	0.00		2,030.40	0.00		0.00
COMPUTER WORKSTATIONS	SL	5.00	7/1/99	11,408.25			11,408.25	4,607.11	2,881.63		6,526.62	1,336.55	2,881.63	108.25
COMPUTER SCANNER/COMPUTER SCAN	SL	5.00	3/15/99	244.55			244.55	244.55	0.00		244.55	0.00		0.00
ADDRESS MAKER WIN95	SL	5.00	4/27/99	493.99			493.99	493.99	0.00		493.99	0.00		0.00
OFFICEJET PRO SCANS/OFICEJET PRO SCANS	SL	5.00	5/10/99	240.00			240.00	240.00	0.00		240.00	0.00		0.00
300M MEGABYTE PC CARD	SL	5.00	5/10/99	250.00			250.00	250.00	0.00		250.00	0.00		0.00
HP SCANJET TOSHIBA SATELLITE	SL	5.00	5/18/99	6,718.00			6,718.00	6,718.00	0.00		6,718.00	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	5/18/99	1,330.00			1,330.00	1,330.00	0.00		1,330.00	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	6/1/99	244.00			244.00	244.00	0.00		244.00	0.00		0.00
GITTRAK SOFTWARE/GITTRAK SOFTWARE	SL	5.00	12/1/99	2,985.00			2,985.00	2,985.00	0.00		2,985.00	0.00		0.00
BANKCARD SOFTWARE/BANKCARD SOFTWARE	SL	5.00	1/1/00	1,100.00			1,100.00	1,100.00	0.00		1,100.00	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	1/1/00	758.67			758.67	758.67	0.00		758.67	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	3/1/00	896.00			896.00	896.00	0.00		896.00	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	5/1/00	1,828.50			1,828.50	1,828.50	0.00		1,828.50	0.00		0.00
COMPUTER SOFTWARE DATABASE	SL	5.00	6/1/00	3,043.00			3,043.00	3,043.00	0.00		3,043.00	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	8/1/00	1,345.80			1,345.80	1,345.80	0.00		1,345.80	0.00		0.00
COMPUTER PRINTERS/COMPUTER PRINTERS	SL	5.00	11/1/00	1,335.25			1,335.25	1,335.25	0.00		1,335.25	0.00		0.00
COMPUTER SOFTWARE/COMPUTER SOFTWARE	SL	5.00	1/1/00	1,360.37			1,360.37	1,360.37	0.00		1,360.37	0.00		0.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	1/1/00	5,044.82			5,044.82	5,044.82	0.00		5,044.82	0.00		0.00

WOODCRAFT RANGERS
PROPERTY & DEPRECIATION
June 30, 2003

Asset Description	Method	Life	Date placed in service	Cost 6/30/02	Additions	Deletions	Cost 6/30/03	A/D @ 6/30/03	Current year Depreciation	Deletions	A/D @ 6/30/03	Ending NBV	DEPRECIATION ALLOCATION CAMP	OFFICE
COMPUTER ACCESSORIES	SL	5.00	1/1/01	641.40			641.40	192.42	128.28			320.70		128.28
SOFTWARE DEVELOPMENT	SL	5.00	3/30/01	2,800.00			2,800.00	750.00	500.00			1,250.00		500.00
PRINTER	SL	5.00	7/1/01	867.94			867.94	317.77	173.59			520.76		173.59
COMPUTER DONATIONS (13 systems)	SL	5.00	8/7/01	2,500.00			2,500.00	412.50	450.00			1,387.50		450.00
SOFTWARE DEVELOPMENT	SL	5.00	8/20/01	4,000.00			4,000.00	740.77	808.11			1,548.87		808.11
COMPUTER REFURB. (8 systems)	SL	5.00	8/21/01	8,846.60			8,846.60	1,277.81	1,548.87			2,491.67		1,548.87
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	8/24/01	1,271.72			1,271.72	233.15	254.34			569.35		254.34
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	10/2/01	92.25			92.25	13.64	18.45			78.43		18.45
LABOR TO REPAIR NETWORK	SL	5.00	9/17/01	375.00			375.00	62.50	75.00			237.50		75.00
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	10/19/01	118.75			118.75	21.56	25.00			142.50		25.00
LABOR TO REPAIR NETWORK	SL	5.00	9/17/01	675.00			675.00	118.75	142.50			512.50		142.50
ADP PAY ROLL SOFTWARE	SL	5.00	1/1/02	675.00			675.00	118.75	142.50			512.50		142.50
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	12/7/01	94.11			94.11	16.14	18.45			75.55		18.45
COMPUTER SOFTWARE/COMPUTER SOFTWARE	SL	5.00	1/4/02	2,929.88			2,929.88	426.00	565.98			2,050.92		565.98
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	2/12/02	264.00			264.00	47.25	56.25			212.50		56.25
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	4/20/02	1,268.69			1,268.69	225.00	281.14			1,012.50		281.14
PRINTER	SL	5.00	4/1/02	618.81			618.81	113.56	142.50			472.50		142.50
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	8/28/02	0.00	618.81		618.81	0.00	113.56			472.50		113.56
COMPUTER DONATION DELL WITH 15 MONITOR	SL	5.00	10/15/02	0.00	350.00		350.00	0.00	52.50			297.50		52.50
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	11/17/02	0.00	287.57		287.57	0.00	38.34			249.23		38.34
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	12/10/02	0.00	4,292.81		4,292.81	0.00	500.83			3,791.98		500.83
COMPUTER PROJECTOR LAP TOP	SL	5.00	3/7/03	0.00	3,954.60		3,954.60	0.00	263.64			3,690.96		263.64
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	5/8/03	0.00	54.07		54.07	0.00	1.80			52.27		1.80
COMPUTER SWITCH 5 PORT	SL	5.00	6/4/03	0.00	93.63		93.63	0.00	1.56			92.07		1.56
COMPUTER EQUIPMENT/COMPUTER EQUIPMENT	SL	5.00	6/7/03	0.00	257.84		257.84	0.00	4.30			253.54		4.30
COMPUTER EQUIP				94,654.85	9,300.33	0.00	104,955.18	56,635.20	14,442.50	0.00	7,000.79	33,450.43	0.00	14,442.50
OFFICE EQUIPMENT 3500-04														
DINAPHERS (LA)	SL	5.00	6/82	633.14			633.14	633.14	0.00			0.00		0.00
SAFE (LA)	SL	5.00	1/1/89	105.00			105.00	105.00	0.00			0.00		0.00
MICROWAVE OVEN (LA)	SL	5.00	6/1/88	600.00			600.00	600.00	0.00			0.00		0.00
MAILING PROGRAM	SL	5.00	7/15/86	192.00			192.00	192.00	0.00			0.00		0.00
MAILING MACHINE	SL	5.00	1/18/90	845.00			845.00	845.00	0.00			0.00		0.00
OFFICE FURNITURE	SL	5.00	1/29/91	3,410.66			3,410.66	3,410.66	0.00			0.00		0.00
VACUUM CLEANER	SL	5.00	3/24/92	227.28			227.28	227.28	0.00			0.00		0.00
KITCHEN EQUIPMENT	SL	5.00	7/1/91	681.17			681.17	681.17	0.00			0.00		0.00
SECURITY CABINETS	SL	5.00	9/9/92	593.95			593.95	593.95	0.00			0.00		0.00
BOARDROOM ELEC. EQUIP	SL	5.00	10/15/92	562.84			562.84	562.84	0.00			0.00		0.00
MISC OFFICE EQUIP & FURN	SL	5.00	1/1/93	13,452.41			13,452.41	13,452.41	0.00			0.00		0.00
SOFTWARE	SL	5.00	10/1/92	2,742.00			2,742.00	2,742.00	0.00			0.00		0.00
FIREPLACE ACCESSORIES	SL	5.00	1/1/93	778.71			778.71	778.71	0.00			0.00		0.00
BLINDS & SHADES (OFFICE)	SL	5.00	7/15/93	3,276.00			3,276.00	3,276.00	0.00			0.00		0.00
COMPUTER DESKS	SL	5.00	1/15/93	582.39			582.39	582.39	0.00			0.00		0.00
DESKS AND CHAIRS	SL	5.00	7/31/93	3,742.99			3,742.99	3,742.99	0.00			0.00		0.00
FILE CABINETS	SL	5.00	7/30/93	1,250.13			1,250.13	1,250.13	0.00			0.00		0.00
TABLES 2	SL	5.00	8/3/93	530.32			530.32	530.32	0.00			0.00		0.00
COMPTER STANLEY RANCH	SL	5.00	7/19/93	931.46			931.46	931.46	0.00			0.00		0.00
COMPUTER PHONE SYS	SL	5.00	9/24/93	1,070.12			1,070.12	1,070.12	0.00			0.00		0.00
CUBICLES	SL	5.00	7/20/96	627.80			627.80	627.80	0.00			0.00		0.00
EQUIPMENT	SL	5.00	4/16/99	248.96			248.96	248.96	0.00			0.00		0.00
TELEPHONE EQUIPMENT	SL	5.00	9/1/99	14,315.62			14,315.62	14,315.62	0.00			0.00		0.00
2 WAY COMMUNICATION DEVICES	SL	5.00	4/1/00	6,551.90			6,551.90	6,551.90	0.00			0.00		0.00
TELEPHONE	SL	5.00	5/1/00	283.65			283.65	283.65	0.00			0.00		0.00
CELLULAR COMM DEVICES	SL	5.00	6/1/00	2,075.43			2,075.43	2,075.43	0.00			0.00		0.00
FILE CABINETS	SL	5.00	6/28/00	865.98			865.98	865.98	0.00			0.00		0.00
2 WAY COMMUNICATION DEVICES	SL	5.00	12/22/00	2,040.97			2,040.97	2,040.97	0.00			0.00		0.00
OFFICE TELEPHONES	SL	5.00	4/1/01	450.00			450.00	450.00	0.00			0.00		0.00
OFFICE EQUIPMENT	SL	5.00	4/1/01	360.96			360.96	360.96	0.00			0.00		0.00
BATELLES & CHARGER	SL	5.00	2/1/02	1,712.80			1,712.80	1,712.80	0.00			0.00		0.00
MOTOROLA WALKIE TALKIES	SL	5.00	6/1/02	324.75			324.75	324.75	0.00			0.00		0.00
OFFICE FAX MACHINE	SL	5.00	10/4/02	232.33			232.33	232.33	0.00			0.00		0.00
CELLULAR COMM DEVICES	SL	5.00	9/25/02	473.85			473.85	473.85	0.00			0.00		0.00
OFFICE EQUIPMENT	SL	5.00	11/1/02	2,079.23			2,079.23	2,079.23	0.00			0.00		0.00
COMPTER STANLEY RANCH	SL	5.00	2/7/03	318.00			318.00	318.00	0.00			0.00		0.00
CHARGER & DRILL PRESS	SL	5.00	2/28/03	2,235.00			2,235.00	2,235.00	0.00			0.00		0.00
OFFICE EQUIPMENT C.B.E	SL	5.00	5/14/03	1,894.38			1,894.38	1,894.38	0.00			0.00		0.00
FURNITURE & EQUIPMENT				74,037.24	7,698.20	0.00	81,735.44	57,325.47	7,056.33	0.00	64,381.80	17,353.70	0.00	7,056.33
GA# 1500-04														
AUTOMOBILES 1500-05														
BA DOORE VAN	SL	5.00	6/4/90	9,740.00			9,740.00	9,740.00	0.00			0.00		0.00
90 STAKES TOYOTA	SL	5.00	7/5/90	14,152.00			14,152.00	14,152.00	0.00			0.00		0.00
TRAILER BIXIA	SL	5.00	7/23/91	1,836.72			1,836.72	1,836.72	0.00			0.00		0.00
02 FORD ECONOLINE	SL	5.00	5/21/02	33,252.87			33,252.87	33,252.87	0.00			0.00		0.00
97 FORD ECONOLINE	SL	5.00	7/2/02	30,427.87			30,427.87	30,427.87	0.00			0.00		0.00
97 CHEVROLET S10	SL	5.00	7/19/03	0.00	4,800.00		4,800.00	0.00	600.00			4,200.00		600.00
GA# 1500-05				68,501.59	10,172.45	0.00	78,674.04	56,347.43	13,698.15	0.00	64,979.89	13,698.15	0.00	13,698.15
AUTOMOBILES														
GA# 1500-05				68,501.59	10,172.45	0.00	78,674.04	56,347.43	13,698.15	0.00	64,979.89	13,698.15	0.00	13,698.15

WOODCRAFT RANGERS
PROPERTY & DEPRECIATION
June 30, 2003

Asset Description	Method	Life	Date placed in service	Cost	6/30/02	Additions	Deletions	Cost	6/30/03	A/D @ 6/30/02	Current year Depreciable	Deletions	A/D @ 6/30/03	Ending NBV	DEPRECIATION ALLOCATION CAMP	OFFICE
BUILDING IMPROVEMENTS 1500-06																
BLDG IMP (GDP)	SL	20.00	7/82	16,850.00	16,850.00			16,850.00	16,850.00	16,850.00	0.00		16,850.00	0.00		0.00
ENERGY EFF LIGHTING	SL	5.00	3/15/87	4,350.92	4,350.92			4,350.92	4,350.92	4,350.92	0.00		4,350.92	0.00		0.00
BATHROOM IMP	SL	15.00	1/1/82	29,093.05	29,093.05			29,093.05	29,093.05	29,093.05	0.00		29,093.05	6,788.36		1,939.54
PARK GROVE IMP	SL	15.00	6/01/92	57,353.82	57,353.82			57,353.82	57,353.82	57,353.82	3,823.59		42,630.23	14,657.08		3,823.59
PARK GROVE IMPROV	SL	15.00	6/26/92	540.00	540.00			540.00	540.00	540.00	36.00		504.00	150.00		36.00
LIGHT FIX (MAIN OF)	SL	15.00	6/31/94	2,689.79	2,689.79			2,689.79	2,689.79	2,689.79	179.32		1,628.82	1,060.97		179.32
WATER HEATER	SL	5.00	7/17/95	545.09	545.09			545.09	545.09	545.09	0.00		545.09	0.00		0.00
PLUMBING REPAIRS	SL	20.00	11/09/95	3,830.00	3,830.00			3,830.00	3,830.00	3,830.00	191.50		1,340.51	2,489.49		191.50
FIRE PLACE IMPROVEMENT	SL	20.00	7/21/97	750.00	750.00			750.00	750.00	750.00	37.50		712.50	512.50		37.50
BRICK WALL REPAIR	SL	20.00	12/23/97	3,452.76	3,452.76			3,452.76	3,452.76	3,452.76	172.64		2,680.12	2,488.84		172.64
ELECTRICAL REPAIRS 2111 PARK GROVE	SL	20.00	7/29/97	2,760.00	2,760.00			2,760.00	2,760.00	2,760.00	138.00		2,488.84	5,795.00		414.00
2111 PARK GROVE PLUMBING REPAIR	SL	20.00	6/20/98	849.55	849.55			849.55	849.55	849.55	42.48		807.07	1,932.00		138.00
DEMOLITION OF 3RD HOUSE	SL	20.00	2/11/98	12,478.20	12,478.20			12,478.20	12,478.20	12,478.20	623.91		3,171.55	9,306.65		42.48
MOBILE HOME GENERAL CONTRACTOR	SL	20.00	5/17/99	8,525.00	8,525.00			8,525.00	8,525.00	8,525.00	5,918.70		21,661.24	93,712.70		623.91
AIR CONDITIONING UNITS	SL	5.00	6/17/99	411.33	411.33			411.33	411.33	411.33	82.27		322.21	6,820.00		426.25
RIVOLUX GIG	SL	5.00	12/17/99	295.26	295.26			295.26	295.26	295.26	58.45		236.81	82.12		82.12
CAMP BLDG IMPROV	SL	20.00	6/23/01	5,308.34	5,308.34			5,308.34	5,308.34	5,308.34	160.61		5,147.73	6,079.61		160.61
CAMP PLUMBING	SL	5.00	5/14/03	0.00	0.00	2,467.50		2,467.50	2,467.50	2,467.50	82.25		82.25	2,385.25		82.25
BUILDING IMPROVEMENTS				277,558.23	277,558.23	2,467.50	0.00	280,025.73	280,025.73	280,025.73	14,592.47	0.00	173,591.58	154,444.10	7,612.91	5,921.55
BUILDING 1500-07																
PARK GROVE AVENUE	SL	20.00		8,622.00	8,622.00			8,622.00	8,622.00	8,622.00	0.00		8,622.00	0.00		
BUILDING				8,622.00	8,622.00	0.00	0.00	8,622.00	8,622.00	8,622.00	0.00	0.00	8,622.00	0.00		
EDUCATIONAL EQUIPMENT 1500-10																
VIDEO EQUIPMENT	SL	5.00	7/31/98	799.90	799.90			799.90	799.90	799.90	159.98		639.92	0.00		159.98
PROJECTOR	SL	5.00	6/21/02	286.83	286.83			286.83	286.83	286.83	57.37		229.46	219.90		57.37
EDUCATIONAL EQUIPMENT 1500-11				1,086.73	1,086.73	0.00	0.00	1,086.73	1,086.73	1,086.73	217.35	0.00	866.63	219.90	0.00	217.35
FOOD SERVICE EQUIPMENT 1500-11																
KITCHEN EQUIP	SL	5.00	6/30/93	3,812.57	3,812.57			3,812.57	3,812.57	3,812.57	0.00		3,812.57	0.00		0.00
COMPRESSOR (REFRIG)	SL	5.00	02/15/95	1,500.00	1,500.00			1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.00		0.00
FREEZER	SL	5.00	11/22/95	3,155.00	3,155.00			3,155.00	3,155.00	3,155.00	0.00		3,155.00	0.00		0.00
OVEN IMPROVEMENTS (VALLEY GAS)	SL	5.00	4/20/98	1,498.43	1,498.43			1,498.43	1,498.43	1,498.43	274.72		1,223.71	28.32		274.72
REFURBISHED ICE MAKER	SL	5.00	7/31/98	850.00	850.00			850.00	850.00	850.00	170.00		680.00	48.78		170.00
EQUIPMENT	SL	5.00	11/17/99	182.94	182.94			182.94	182.94	182.94	51.57		131.37	134.16		51.57
2 CHART BROLL GRILL	SL	5.00	5/29/03	0.00	0.00	274.96		274.96	274.96	274.96	9.17		9.17	265.79		9.17
GRAND TOTAL				607,927.09	607,927.09	26,115.77	0.00	634,042.86	634,042.86	634,042.86	60,840.30	0.00	379,562.19	290,595.37	19,237.99	41,802.31