

Return of Organization Exempt from Income Tax

2002

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning 10/01, 2002, and ending 9/30, 2003

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. Please use IRS label or print or type. See specific instructions. GIRL SCOUTS-MT WILSON VISTA COUNCIL, 101 EAST WHEELER AVENUE, ARCADIA, CA 91006. D Employer Identification Number 95-1644033. E Telephone number. F Accounting method: Cash, Accrual, Other (specify).

G Web site: N/A. H (a) Is this a group return for affiliates? Yes No. H (b) If 'Yes,' enter number of affiliates. H (c) Are all affiliates included? Yes No. H (d) Is this a separate return filed by an organization covered by a group ruling? Yes No.

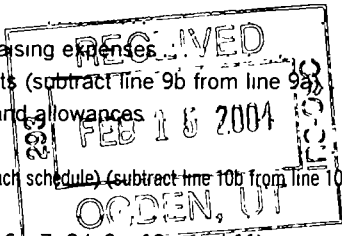
J Organization type (check only one): [X] 501(c) 3 (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return. L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 6,108,033. M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sales of assets other than inventory; 8b Less cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 9a Gross revenue; 9b Less direct expenses other than fundraising expenses; 9c Net income or (loss); 10a Gross sales of inventory, less returns and allowances; 10b Less cost of goods sold; 10c Gross profit or (loss); 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.

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**Part II Statement of Functional Expenses** All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____)	22			
23	Specific assistance to individuals (att sch)	23			
24	Benefits paid to or for members (att sch)	24			
25	Compensation of officers, directors, etc	25	94,050.	94,050.	
26	Other salaries and wages	26	1,161,712.	933,581.	44,698.
27	Pension plan contributions	27			
28	Other employee benefits	28			
29	Payroll taxes	29			
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33			
34	Telephone	34			
35	Postage and shipping	35			
36	Occupancy	36	122,129.	113,995.	5,810.
37	Equipment rental and maintenance	37			
38	Printing and publications	38			
39	Travel	39			
40	Conferences, conventions, and meetings	40			
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42	58,417.	46,149.	7,010.
43	Other expenses not covered above (itemize):				
a	INSURANCE	43a	84,768.	66,967.	10,172.
b	LEGAL AND PROFESSIONAL	43b	54,237.	26,220.	3,520.
c	OFFICE EXPENSES	43c	190,934.	141,165.	13,438.
d	PROGRAM SUPPLIES	43d	156,842.	150,057.	1,125.
e	TRAVEL AND MEETINGS	43e	30,532.	25,592.	2,049.
44	Total functional expenses (add lines 22 - 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	1,953,621.	1,597,776.	87,822.

Joint Costs. Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to program services \$ \_\_\_\_\_; (iii) the amount allocated to management and general \$ \_\_\_\_\_; and (iv) the amount allocated to fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? <b>SEE STATEMENT 5</b>	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others)	
a PROGRAM SERVICES ARE PROVIDED WHICH ARE CONSISTENT WITH THE BYLAWS AND PURPOSE OF THE GIRL SCOUTS OF AMERICA. THIS COUNCIL SERVES 9,000 MEMBERS  (Grants and allocations \$ _____)	1,597,776.
b _____  (Grants and allocations \$ _____)	
c _____  (Grants and allocations \$ _____)	
d _____  (Grants and allocations \$ _____)	
e Other program services (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), program services)	1,597,776.

**Part IV Balance Sheets** (See Instructions)

		(A) Beginning of year		(B) End of year
<b>Note:</b> Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				
<b>45</b>	Cash – non-interest-bearing	339,603.	<b>45</b>	312,923.
<b>46</b>	Savings and temporary cash investments		<b>46</b>	
<b>47a</b>	Accounts receivable	14,580.		
<b>b</b>	Less allowance for doubtful accounts		<b>47c</b>	14,580.
<b>48a</b>	Pledges receivable	55,502.		
<b>b</b>	Less allowance for doubtful accounts		<b>48c</b>	55,502.
<b>49</b>	Grants receivable	17,946.	<b>49</b>	
<b>50</b>	Receivables from officers, directors, trustees, and key employees (attach schedule)		<b>50</b>	
<b>51a</b>	Other notes & loans receivable (attach sch)			
<b>b</b>	Less: allowance for doubtful accounts		<b>51c</b>	
<b>52</b>	Inventories for sale or use	65,057.	<b>52</b>	78,839.
<b>53</b>	Prepaid expenses and deferred charges	22,601.	<b>53</b>	22,060.
<b>54</b>	Investments – securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	902,249.	<b>54</b>	872,058.
<b>55a</b>	Investments – land, buildings, & equipment basis			
<b>b</b>	Less accumulated depreciation (attach schedule)		<b>55c</b>	
<b>56</b>	Investments – other (attach schedule)		<b>56</b>	
<b>57a</b>	Land, buildings, and equipment basis	2,246,435.		
<b>b</b>	Less accumulated depreciation (attach schedule) <b>STATEMENT 6</b>	640,962.		
<b>58</b>	Other assets (describe <b>▶ SEE STATEMENT 7</b> )	3,377.	<b>58</b>	5,250.
<b>59</b>	<b>Total assets</b> (add lines 45 through 58) (must equal line 74)	3,061,733.	<b>59</b>	2,966,685.
<b>60</b>	Accounts payable and accrued expenses	165,428.	<b>60</b>	112,037.
<b>61</b>	Grants payable		<b>61</b>	
<b>62</b>	Deferred revenue		<b>62</b>	
<b>63</b>	Loans from officers, directors, trustees, and key employees (attach schedule)		<b>63</b>	
<b>64a</b>	Tax-exempt bond liabilities (attach schedule)		<b>64a</b>	
<b>b</b>	Mortgages and other notes payable (attach schedule)		<b>64b</b>	
<b>65</b>	Other liabilities (describe <b>▶ SEE STATEMENT 8</b> )	418,571.	<b>65</b>	403,167.
<b>66</b>	<b>Total liabilities</b> (add lines 60 through 65)	583,999.	<b>66</b>	515,204.
<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74</b>				
<b>67</b>	Unrestricted	2,187,779.	<b>67</b>	2,135,595.
<b>68</b>	Temporarily restricted	289,955.	<b>68</b>	315,886.
<b>69</b>	Permanently restricted		<b>69</b>	
<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74</b>				
<b>70</b>	Capital stock, trust principal, or current funds		<b>70</b>	
<b>71</b>	Paid-in or capital surplus, or land, building, and equipment fund		<b>71</b>	
<b>72</b>	Retained earnings, endowment, accumulated income, or other funds		<b>72</b>	
<b>73</b>	<b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	2,477,734.	<b>73</b>	2,451,481.
<b>74</b>	<b>Total liabilities and net assets/fund balances</b> (add lines 66 and 73)	3,061,733.	<b>74</b>	2,966,685.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See instructions.)

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

<b>a</b>	Total revenue, gains, and other support per audited financial statements	<b>a</b>	1,941,480.
<b>b</b>	Amounts included on line <b>a</b> but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$ 92,518.		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify):		
	SEE STM 9 \$ 14,112.		
	Add amounts on lines (1) through (4)	<b>b</b>	106,630.
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	1,834,850.
<b>d</b>	Amounts included on line 12, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	----- \$		
	Add amounts on lines (1) and (2)	<b>d</b>	
<b>e</b>	Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	1,834,850.

<b>a</b>	Total expenses and losses per audited financial statements	<b>a</b>	1,967,733.
<b>b</b>	Amounts included on line <b>a</b> but not on line 17, Form 990		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify):		
	SEE STMT 10 \$ 14,112.		
	Add amounts on lines (1) through (4)	<b>b</b>	14,112.
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	1,953,621.
<b>d</b>	Amounts included on line 17, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	----- \$		
	Add amounts on lines (1) and (2)	<b>d</b>	
<b>e</b>	Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	1,953,621.

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated, see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 11		94,050.	0.	0.
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75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?  Yes  No  
 If 'Yes,' attach schedule - see instructions

**Part VI Other Information** (See instructions) Yes No

<p><b>76</b> Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity</p>	76		X
<p><b>77</b> Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes</p>	77		X
<p><b>78a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?</p>	78a		X
<p><b>b</b> If 'Yes,' has it filed a tax return on <b>Form 990-T</b> for this year?</p>	78b	N/A	
<p><b>79</b> Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement</p>	79		X
<p><b>80a</b> Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc. to any other exempt or nonexempt organization?</p>	80a		X
<p><b>b</b> If 'Yes,' enter the name of the organization ▶ <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt</p>			
<p><b>81a</b> Enter direct or indirect political expenditures See line 81 instructions</p>	81a	0.	
<p><b>b</b> Did the organization file <b>Form 1120-POL</b> for this year?</p>	81b		X
<p><b>82a</b> Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?</p>	82a		X
<p><b>b</b> If 'Yes,' you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)</p>	82b	N/A	
<p><b>83a</b> Did the organization comply with the public inspection requirements for returns and exemption applications?</p>	83a	X	
<p><b>b</b> Did the organization comply with the disclosure requirements relating to quid pro quo contributions?</p>	83b	X	
<p><b>84a</b> Did the organization solicit any contributions or gifts that were not tax deductible?</p>	84a		X
<p><b>b</b> If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</p>	84b	N/A	
<p><b>85 501(c)(4), (5), or (6) organizations. a</b> Were substantially all dues nondeductible by members?</p>	85a	N/A	
<p><b>b</b> Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, <b>do not</b> complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year</p>	85b	N/A	
<p><b>c</b> Dues, assessments, and similar amounts from members</p>	85c	N/A	
<p><b>d</b> Section 162(e) lobbying and political expenditures</p>	85d	N/A	
<p><b>e</b> Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices</p>	85e	N/A	
<p><b>f</b> Taxable amount of lobbying and political expenditures (line 85d less 85e)</p>	85f	N/A	
<p><b>g</b> Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?</p>	85g	N/A	
<p><b>h</b> If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?</p>	85h	N/A	
<p><b>86 501(c)(7) organizations</b> Enter <b>a</b> Initiation fees and capital contributions included on line 12</p>	86a	N/A	
<p><b>b</b> Gross receipts, included on line 12, for public use of club facilities</p>	86b	N/A	
<p><b>87 501(c)(12) organizations</b> Enter <b>a</b> Gross income from members or shareholders</p>	87a	N/A	
<p><b>b</b> Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)</p>	87b	N/A	
<p><b>88</b> At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX</p>	88		X
<p><b>89a 501(c)(3) organizations</b> Enter: Amount of tax imposed on the organization during the year under section 4911 ▶ 0., section 4912 ▶ 0., section 4955 ▶ 0.</p>			
<p><b>b 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction</p>	89b		X
<p><b>c</b> Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0.</p>			0.
<p><b>d</b> Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ 0.</p>			0.
<p><b>90a</b> List the states with which a copy of this return is filed ▶ CALIFORNIA</p>			
<p><b>b</b> Number of employees employed in the pay period that includes March 12, 2002 (See instructions.)</p>	90b	0	
<p><b>91</b> The books are in care of ▶ HENED AYALA Telephone number ▶ (626) 445-7771 Located at ▶ 101 EAST WHEELER AVENUE, ARCADIA, CA ZIP + 4 ▶ 91006</p>			
<p><b>92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041</b> - Check here and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92</p>		N/A	<input type="checkbox"/>

**Part VII Analysis of Income-Producing Activities** (See instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a PROGRAM FEES					90,777.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts					
96 Dividends & interest from securities			14	36,787.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			1	9,554.	
98 Net rental income or (loss) from pers prop					
99 Other investment income					
00 Gain or (loss) from sales of assets other than inventory			1	14,583.	
01 Net income or (loss) from special events					
02 Gross profit or (loss) from sales of inventory					1,289,262.
03 Other revenue: a					
b MISCELLANEOUS INCOME			1	688.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				61,612.	1,380,039.
105 Total (add line 104, columns (B), (D), and (E))					1,441,651.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
1	SEE STATEMENT 12

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please sign

*Brenda Berg*

Date

2/11/04

Date

Check if self-

Preparer's SSN or PTIN (see General Instruction W)

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under  
Section 501(c)(3)**

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**2002**

Department of the Treasury  
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

GIRL SCOUTS-MT WILSON VISTA COUNCIL

Employer identification number

95-1644033

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See instructions. List each one. If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
HENED AYALA ----- 874 FERMOORE ST, SAN FERNA	40	51,892.	0.	0.
SYLVIA ROSENBERGER ----- 161 ANITA DR, PASADENA	40	58,370.	0.	0.
VERONICA BARRIOS ----- 6723 SKELTON VIEW, PICO RIVERA	40	51,892.	0.	0.
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Total number of other employees paid over \$50,000 ▶		0		

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See instructions. List each one (whether individuals or firms) if there are none, enter 'None')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE -----		
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Total number of others receiving over \$50,000 for professional services ▶		0

**BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.**

Schedule A (Form 990 or 990-EZ) 2002

**Part III** Statements About Activities (See instructions )

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u> <b>(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)</b>		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions )		
a Sale, exchange, or leasing of property? .		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below )		X
4 Do you have a section 403(b) annuity plan for your employees?		X

**Note:** Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs 'qualify' to receive payments

**Part IV** Reason for Non-Private Foundation Status (See instructions )

The organization is not a private foundation because it is (Please check only **ONE** applicable box )

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V.)
- 7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii).
- 8  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v).
- 9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶** \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A )
- 11 a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 11 b  A community trust Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A )
- 12  An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A )
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3) )

Provide the following information about the supported organizations. (See instructions )

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety. Section 509(a)(4) (See instructions )

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	644,610.	445,342.	595,206.	351,048.	2,036,206.
<b>16</b> Membership fees received					
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,392,717.	1,320,312.	1,207,915.	1,153,328.	5,074,272.
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	61,945.	102,788.	102,483.	73,826.	341,042.
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. <b>SEE STMT 13</b>	19,943.	2,638.	29,731.	19,232.	71,544.
<b>23</b> Total of lines 15 through 22	2,119,215.	1,871,080.	1,935,335.	1,597,434.	7,523,064.
<b>24</b> Line 23 minus line 17	726,498.	550,768.	727,420.	444,106.	2,448,792.
<b>25</b> Enter 1% of line 23	21,192.	18,711.	19,353.	15,974.	
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24					<b>26a</b> 48,976.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.					<b>26b</b>
c Total support for section 509(a)(1) test. Enter line 24, column (e)					<b>26c</b> 2,448,792.
d Add: Amounts from column (e) for lines: <b>18</b> 341,042. <b>19</b> _____ <b>22</b> 71,544. <b>26b</b> _____					<b>26d</b> 412,586.
e Public support (line 26c minus line 26d total)					<b>26e</b> 2,036,206.
f <b>Public support percentage (line 26e (numerator) divided by line 26c (denominator))</b>					<b>26f</b> 83.15 %
<b>27 Organizations described on line 12:</b> N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year. (2001) _____ (2000) _____ (1999) _____ (1998) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year. (2001) _____ (2000) _____ (1999) _____ (1998) _____					
c Add: Amounts from column (e) for lines: <b>15</b> _____ <b>16</b> _____ <b>17</b> _____ <b>20</b> _____ <b>21</b> _____					<b>27c</b> _____
d Add: Line 27a total _____ and line 27b total _____					<b>27d</b> _____
e Public support (line 27c total minus line 27d total)					<b>27e</b> _____
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e)					<b>27f</b> _____
g <b>Public support percentage (line 27e (numerator) divided by line 27f (denominator))</b>					<b>27g</b> _____ %
h <b>Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</b>					<b>27h</b> _____ %
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

**Part V. Private School Questionnaire** (See instructions )  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement ) ----- ----- -----		
32	Does the organization maintain the following		
	a Records indicating the racial composition of the student body, faculty, and administrative staff?		
	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
	d Copies of all material used by the organization or on its behalf to solicit contributions?  If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to		
	a Students' rights or privileges?		
	b Admissions policies?		
	c Employment of faculty or administrative staff?		
	d Scholarships or other financial assistance?		
	e Educational policies?		
	f Use of facilities?		
	g Athletic programs?		
	h Other extracurricular activities?  If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement ) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
	b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See instructions.)  
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked 'a' and 'limited control' provisions apply

**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b> Other exempt purpose expenditures	<b>39</b>	
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table –		
<b>If the amount on line 40 is –</b>		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
<b>The lobbying nontaxable amount is –</b>		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000	<b>41</b>	
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots non-taxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See instructions )

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

	Yes	No	Amount
<b>a</b> Volunteers			
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h.)			
<b>c</b> Media advertisements			
<b>d</b> Mailings to members, legislators, or the public			
<b>e</b> Publications, or published or broadcast statements			
<b>f</b> Grants to other organizations for lobbying purposes			
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body			
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
<b>i</b> Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities



**Depreciation and Amortization  
(Including Information on Listed Property)**

**2002**

67

Department of the Treasury  
Internal Revenue Service

▶ See separate instructions.  
▶ Attach to your tax return.

Name(s) shown on return  
**GIRL SCOUTS-MT WILSON VISTA COUNCIL**

Identifying number  
**95-1644033**

Business or activity to which this form relates

**FORM 990/990-PF**

**Part I Election To Expense Certain Tangible Property Under Section 179**

*Note: If you have any listed property, complete Part V before you complete Part I.*

1	Maximum amount See instructions for a higher limit for certain businesses	1	\$24,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	\$200,000.
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2001 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instrs)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2003 Add lines 9 and 10, less line 12	13	

*Note: Do not use Part II or Part III below for listed property. Instead, use Part V*

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election (see instructions)	15	
16	Other depreciation (including ACRS) (see instructions)	16	24,046.

**Part III MACRS Depreciation (Do not include listed property) (See instructions)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2002	17	33,953.
18	If you are electing under section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

**Section B - Assets Placed in Service During 2002 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property		3,239.	7	MQ	200DB	150.
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27.5 yrs	MM	S/L	
i Nonresidential real property	VARIOUS	15,701.	39 yrs	MM	S/L	268.
				MM	S/L	

**Section C - Assets Placed in Service During 2002 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

**Part IV Summary (see instructions)**

21	Listed property. Enter amount from line 28	21	
22	Total Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instructions	22	58,417.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

## GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

**STATEMENT 1**  
**FORM 990, PART I, LINE 8**  
**NET GAIN (LOSS) FROM NONINVENTORY SALES**

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 2,972,700.  
 COST OR OTHER BASIS: 2,972,700.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ 0.

OTHER ASSETS

DESCRIPTION: BON ACCORD  
 DATE ACQUIRED: 12/31/1962  
 HOW ACQUIRED: PURCHASE  
 DATE SOLD: 7/22/2003  
 TO WHOM SOLD:  
 GROSS SALES PRICE: 14,583.  
 COST OR OTHER BASIS: 4,000.  
 DEPRECIATION: 4,000.

GAIN (LOSS) 14,583.

DESCRIPTION: BON ACCORD  
 DATE ACQUIRED: 10/01/1995  
 HOW ACQUIRED: PURCHASE  
 DATE SOLD: 7/22/2003  
 TO WHOM SOLD:  
 GROSS SALES PRICE: 417.  
 COST OR OTHER BASIS: 1,000.  
 DEPRECIATION: 583.

GAIN (LOSS) 0.

TOTAL GAIN (LOSS) OTHER ASSETS \$ 14,583.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ 14,583.

**STATEMENT 2**  
**FORM 990, PART I, LINE 9**  
**NET INCOME (LOSS) FROM SPECIAL EVENTS**

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI- BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
GOLF TOURNAMENT & OTHER EVENTS	32,898.	18,786.	14,112.	14,112.	0.
TOTAL	\$ <u>32,898.</u>	\$ <u>18,786.</u>	\$ <u>14,112.</u>	\$ <u>14,112.</u>	\$ <u>0.</u>

## GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

**STATEMENT 3**  
**FORM 990, PART I, LINE 10**  
**GROSS PROFIT (LOSS) FROM SALES OF INVENTORY**

\$ 2,575,216.

GROSS SALES	\$ 2,575,216.
LESS RETURNS & ALLOWANCES	0.
NET SALES	\$ 2,575,216.
LESS COST OF GOODS SOLD	1,285,954.
GROSS PROFIT FROM SALES OF INVENTORY	<u>\$ 1,289,262.</u>

**STATEMENT 4**  
**FORM 990, PART I, LINE 20**  
**OTHER CHANGES IN NET ASSETS OR FUND BALANCES**

UNREALIZED GAIN ON INVESTMENT	\$ 92,518.
TOTAL	<u>\$ 92,518.</u>

**STATEMENT 5**  
**FORM 990, PART III**  
**ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

TEACHING, DEVELOPING AND BENEFITING GIRLS

**STATEMENT 6**  
**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIPMENT	\$ 27,014.	\$ 27,014.	\$ 0.
FURNITURE AND FIXTURES	8,010.	2,330.	5,680.
MACHINERY AND EQUIPMENT	373,656.	181,059.	192,597.
BUILDINGS	731,047.	341,567.	389,480.
IMPROVEMENTS	650,213.	63,115.	587,098.
LAND	417,014.		417,014.
MISCELLANEOUS	39,481.	25,877.	13,604.
TOTAL	<u>\$ 2,246,435.</u>	<u>\$ 640,962.</u>	<u>\$ 1,605,473.</u>

**STATEMENT 7**  
**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

OTHER ASSETS	\$ 5,250.
TOTAL	<u>\$ 5,250.</u>

GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

**STATEMENT 8**  
**FORM 990, PART IV, LINE 65**  
**OTHER LIABILITIES**

CAPITAL LEASE PAYABLE	\$ 34,286.
MORTGAGE PAYABLE	368,881.
<b>TOTAL</b>	<b>\$ <u>403,167.</u></b>

**STATEMENT 9**  
**FORM 990, PART IV-A, LINE B(4)**  
**OTHER AMOUNTS**

SPECIAL EVENTS	\$ 14,112.
<b>TOTAL</b>	<b>\$ <u>14,112.</u></b>

**STATEMENT 10**  
**FORM 990, PART IV-B, LINE B(4)**  
**OTHER AMOUNTS**

SPECIAL EVENTS	\$ 14,112.
<b>TOTAL</b>	<b>\$ <u>14,112.</u></b>

**STATEMENT 11**  
**FORM 990, PART V**  
**LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
BRENDA BERG 101 EAST WHEELER AVENUE ARCADIA, CA 91016	EXEC. DIRECTOR 40	\$ 94,050.	\$ 0.	\$ 0.
LISA PENDLETON GETMAN 1241 BLAIR AVENUE SOUTH PASADENA, CA 91030	VICE PRESIDENT NONE		0.	0.
DIANE GROHULSKI 795 MAGNOLIA AVE #5 PASADENA, CA 91106	VICE PRESIDENT NONE		0.	0.
MICHELE LANDO 87 E. GREEN ST #302 PASADENA, CA 91105	MEMBER NONE		0.	0.
EILEEN SCHMIDT 1493 N. GRAND OAKS AVE PASADENA, CA 91104	MEMBER NONE		0.	0.

## GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

STATEMENT 11 (CONTINUED)  
 FORM 990, PART V  
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
DIANE SHARP AVE MC-2-42 PASADENA, CA 91125	TREASURER NONE	\$ 0.	\$ 0.	\$ 0.
ANDREA TOTTEN 732 ROSEMONT AVE PASADENA, CA 91103	MEMBER NONE	0.	0.	0.
DEBBIE WILLIAMS 2539 N. EL SOL AVE ALTADENA, CA 91001	VICE PRESIDENT NONE	0.	0.	0.
GLENN KELLER 395 CLIFF DRIVE #106 PASADENA, CA 91107	PRESIDENT NONE	0.	0.	0.
PEGGY STAHLHEBER 1294 EAST TOPEKA STREET PASADENA, CA 91104	SECRETARY NONE	0.	0.	0.
JENNIE SPENCER GREEN 3855 N. LUNA COURT ALTADENA, CA 91001	NONE	0.	0.	0.
GUY HIGASHI 465 S. LOS ROBLES AVE. #3 PASADENA, CA 91101	NONE	0.	0.	0.
CINDY MONJE 3631 UNION PACIFIC AVE. LOS ANGELES, CA 90023	NONE	0.	0.	0.
ANNETTE CASTRO RAMIREZ 5026 CASTLE ROAD LA CANADA FLINTRIDGE, CA 91011	NONE	0.	0.	0.
CYNDIE RAPOZA-RIEGEL 1970 WINDING LANE SOUTH PASADENA, CA 91030	NONE	0.	0.	0.
MARKITA ROGERS 11828 LA GRANGE AVENUE LOS ANGELES, CA 90025	NONE	0.	0.	0.
DONNA WANSER 1829 NEWPORT TERRACE SAN PEDRO, CA 90732	NONE	0.	0.	0.

## GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

STATEMENT 11 (CONTINUED)  
 FORM 990, PART V  
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
JODI FRANSSSEN 11650 BASYE STREET EL MONTE, CA 91732	NONE	\$ 0.	\$ 0.	\$ 0.
HANNAH HAN 2608 EL CAPITAN AVENUE ARCADIA, CA 91006	NONE	0.	0.	0.
TOTAL		\$ 94,050.	\$ 0.	\$ 0.

STATEMENT 12  
 FORM 990, PART VIII  
 RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE #	EXPLANATION OF ACTIVITIES
93A	PROGRAM FEES ALLOW THE DEFERRAL OF THE COSTS OF PROVIDING PROGRAMS AND TO SUBSIDIZE THE PARTICIPATION OF GIRLS WITH LITTLE OR NO FINANCIAL MEANS.
102	IN ADDITION OF PROVIDING FUNDS TO CARRY ON PROGRAMS, THE GIRLS GAIN EXPERIENCE IN PLANNING, CARRYING OUT AND EVALUATING THEIR PART OF THE TOTAL COUNCIL SALE. IT ALSO PROVIDES A MEANS TO INTRODUCE AND GENERATE SUPPORT AND AWARENESS OF THE ORGANIZATION'S ACTIVITIES.

STATEMENT 13  
 SCHEDULE A, PART IV-A, LINE 22  
 OTHER INCOME

DESCRIPTION	(A) 2001	(B) 2000	(C) 1999	(D) 1998	(E) TOTAL
OTHER INCOME	\$ 19,943.	\$ 2,638.	\$ 29,731.	\$ 19,232.	\$ 71,544.
TOTAL	\$ 19,943.	\$ 2,638.	\$ 29,731.	\$ 19,232.	\$ 71,544.

GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

.NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW	PRIOR 179/ BONUS/ SP DEPR	PRIOR DEC. BAL DEPR	SALVAG /BASIS REDUCT	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
FORM 990/990-PF																
AUTO / TRANSPORT EQUIPMENT																
59	CHEVY SILV P/U 92 & PHONE	8/06/92		26,592							26,592	26,592	S/L	5		0
60	ADD'L ITEM TO CHEVY P/U	9/15/92		422							422	422	S/L	5		0
TOTAL AUTO / TRANSPORT EQUIP				27,014	0	0	0	0	0	0	27,014	27,014				0
BUILDINGS																
1	MONTEBELLO SCOUT HOUSE-04	12/31/62		3,300							3,300	3,300	S/L	35		0
2	SAN GABRIEL SCT HOUSE-06	12/31/62		6,000							6,000	6,000	S/L	35		0
3	MARIPOSA SCOUT HOUSE-03	2/28/61		14,000							14,000	13,707	S/L	35		0
4	MONTROSE SCOUT HOUSE-05	1/01/63		16,741							16,741	16,741	S/L	35		0
10	MONTROSE SCOUT HOUSE-05	1/01/64		5,664							5,664	5,664	S/L	35		0
11	MONTROSE NEW FLOOR-05	8/01/86		8,300							8,300	8,068	S/L	15		0
12	ARCADIA 101 E WHEELER	8/31/86		545,704							545,704	268,308	S/L	35	15,592	0
14	BON ACCORD	12/31/62	7/22/03	4,000							4,000	4,000	S/L	35		0
87	ELEC. WK-101 W. WHEELER	6/05/98		2,670							2,670	329	S/L	35		76
88	SEWER-MARIPOSA S.H	11/12/97		6,950							6,950	978	S/L	35		199
89	CONSTRUCTION-MONTROSE S.H	4/30/98		1,170							1,170	146	S/L	35		33
90	ROOF-MONTROSE S.H.	7/29/98		16,550							16,550	1,971	S/L	35		473
TOTAL BUILDINGS				631,049	0	0	0	0	0	0	631,049	329,212				16,373
FURNITURE AND FIXTURES																



GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR. 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR.								
132	MARIPOSA CONSULTANTS	9/30/01		12,135							12,135		324	S/L MM	39 .02564	311								
133	MONTROSE CONSULTANTS	9/30/01		12,774							12,774		342	S/L MM	39 .02564	328								
134	SAN GABRIEL CONSULTANTS	9/30/01		1,980							1,980		51	S/L MM	39 .02564	51								
135	SERVICE CTR CONSULTANTS	9/30/01		20,129							20,129		516	S/L MM	39 .02564	516								
136	PLAN DESIGNS	9/30/01		8,850							8,850		227	S/L MM	39 .02564	227								
143	MARIPOSA - ARCHITECTS	10/01/01		4,027							4,027		99	S/L MM	39 .02564	103								
144	MARIPOSA - LANDSCAPING	5/22/02		18,460							18,460		178	S/L MM	39 .02564	473								
145	MARIPOSA - FENCE&SECURITY	3/18/02		18,775							18,775		261	S/L MM	39 .02564	481								
146	MARIPOSA - UPGRADE ACOUST	12/19/01		6,570							6,570		134	S/L MM	39 .02564	168								
147	MARIPOSA - RAPID PERIMIT	7/16/02		3,500							3,500		19	S/L MM	39 .02564	90								
148	MARIPOSA - DRNK FOUNTAIN	12/31/01		2,057							2,057		42	S/L MM	39 .02564	53								
149	MARIPOSA - TEEPEES	12/11/01		4,585							4,585		93	S/L MM	39 .02564	118								
150	MARIPOSA - BRIDGE BUILT	9/30/02		2,449							2,449		3	S/L MM	39 .02564	63								
151	MARIPOSA - FLAG POLES	9/11/02		529							529		1	S/L MM	39 .02564	14								
152	MONTROSE - PAINTING	10/31/01		1,900							1,900		47	S/L MM	39 .02564	49								
153	MONTROSE - FIRE DOORS	5/13/02		8,470							8,470		82	S/L MM	39 .02564	217								
154	SAN GABRIEL - BUILD RENOV	9/16/02		138,998							138,998		149	S/L MM	39 .02564	3,564								
155	101 WHEELER - LIGHTS	2/01/02		6,645							6,645		107	S/L MM	39 .02564	170								
156	101 WHEELER - CONSULTANT	6/30/02		20,889							20,889		156	S/L MM	39 .02564	536								
160	LOG BENCHES	3/31/03		7,857							7,857			S/L MM	39 01391	109								
161	FLAG POLES	11/02/02		1,033							1,033			S/L MM	39 .02247	23								
162	TEEPEE	4/03/03		1,081							1,081			S/L MM	39 01177	13								
163	BENCHES & BBQ (MONTROSE)	11/30/02		3,072							3,072			S/L MM	39 02247	69								
164	MAJOR BLDG RENOVATNS (SG)	12/18/02		2,658							2,658			S/L MM	39 02033	54								
TOTAL IMPROVEMENTS												911,738	0	0	0	0	0	0	0	0	0	911,738	40,218	22,897

GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

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<b>LAND</b>																
61	LAND-101 WHEELER	12/31/62		417,014							417,014					0
TOTAL LAND																
<b>MACHINERY AND EQUIPMENT</b>																
15	HELIUM TANK	11/01/85		299							299	299	S/L	5		0
16	MONTROSE OFFICE EQPT	12/01/74		1,954							1,954	1,954	S/L	10		0
17	MONTEBELLO STOVE	9/01/85		150							150	150	S/L	5		0
18	PROJECTOR OVERHEAD	9/01/79		303							303	303	S/L	10		0
19	SOUND PROJECTOR	6/01/87		650							650	650	S/L	5		0
20	AUDIO VISUAL CARAMATE	8/01/81		536					50		486	486	S/L	10		0
21	AUDIO VISUAL SCREEN	8/01/81		250							250	250	S/L	10		0
22	LECTERN & SPEAKERS	6/01/83		1,110							1,110	1,110	S/L	10		0
23	CAMCORDER	5/24/90		1,067							1,067	1,067	S/L	5		0
24	CAMERA	1/01/91		785							785	785	S/L	5		0
25	VCR	1/01/91		411							411	411	S/L	5		0
26	VCR	6/27/90		826							826	826	S/L	5		0
27	AUDIO VISUAL	7/01/83		3,402							3,402	3,402	S/L	5		0
28	OFFICE PARTITIONS	8/01/85		296							296	296	S/L	5		0
29	FILE CABINETS	8/01/85		555							555	555	S/L	5		0
30	SIGN FOR SERVICE CTR	7/01/86		679							679	679	S/L	5		0
31	CUTOUT LETTERS & LOGO	8/01/86		1,062							1,062	1,062	S/L	5		0
32	BOARD TABLE	7/01/86		1,000							1,000	1,000	S/L	5		0
33	LASER PRINTER	3/01/89		2,617							2,617	2,617	S/L	5		0
34	PC COMPATIBLE	1/01/91		4,338							4,338	4,121	S/L	5		0

GIRL SCOUTS-MT WILSON VISTA COUNCIL

95-1644033

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35	HP LASERJET 2	11/01/90		2,577							2,577	2,534	S/L	5		0
36	EPSON 5500 PRINTER	6/01/93		404							404	404	S/L	5		0
37	TELEPHONE	8/31/93		645							645	645	S/L	5		0
38	AST BRAVO LC 486DX 2	2/01/94		2,558							2,558	2,558	S/L	5		0
39	AST VISION 4N COLOR MNTR	2/01/94		718							718	718	S/L	5		0
40	AST BRAVO LC486SX/25 120	2/01/94		1,009							1,009	1,009	S/L	5		0
41	AM/432N SH VGA 14"	2/01/94		215							215	215	S/L	5		0
42	HP LAP PNTR 400M	2/01/94		1,019							1,019	1,019	S/L	5		0
43	TEAC 3 INT FDW/MOUNTING	2/01/94		147							147	147	S/L	5		0
44	PACIFIC DATA 25-1 FONT CT	2/01/94		259							259	259	S/L	5		0
45	AST 5 25" HH PD 1.2 MB	3/01/94		105							105	105	S/L	5		0
46	ASP 3 WAY COUPLER	3/01/94		6							6	6	S/L	5		0
47	SALES TAX ITEM 52-63	2/01/94		512							512	512	S/L	5		0
48	READ7 425 ES 486SX/25 4	5/01/94		4,369							4,369	4,369	S/L	5		0
49	LQ-1070 24 PIN WIDE 337/1	5/01/94		410							410	410	S/L	5		0
50	LQ-1070/LQ-1070+PULL TRC	5/01/94		50							50	50	S/L	5		0
51	SJ 11/CX/18M 400 DPI	6/01/94		1,124							1,124	1,124	S/L	5		0
52	REFRIGERATOR	6/01/87		1,654							1,654	1,654	S/L	5		0
53	NEW REFRIGERATOR	6/01/92		2,490							2,490	2,490	S/L	5		0
54	DESKS, CHAIRS ETC	10/01/80		4,280							4,280	4,280	S/L	10		0
55	BUTTON MACHINE	3/01/83		805							805	805	S/L	10		0
56	LETTERING MACHINE	3/01/83		864							864	864	S/L	10		0
57	FILE CABINETS	6/01/85		323							323	323	S/L	10		0
58	FIRE SAFE ZDRWER FILE	3/16/95		1,948							1,948	1,948	S/L	5		0
62	BON ACCORD	10/01/95	7/22/03	1,000							1,000	500	S/L	10		83
63	AST COMPUTER	6/10/96		4,632							4,632	4,632	S/L	5		0
64	BRAVO LC PNET 133	8/16/96		3,502							3,502	3,502	S/L	5		0

GIRL SCOUTS-MT WILSON VISTA COUNCIL

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65	COMDIAL PHONE SYSTEM	1/23/96		18,891							18,891	18,891	S/L	5	5	0
66	COMPUTERS	10/01/96		5,975							5,975	5,975	S/L	5	5	0
67	COMPUTERS	11/01/96		3,299							3,299	3,299	S/L	5	5	0
68	COMPUTERS	1/01/97		3,539							3,539	3,539	S/L	5	5	0
69	VIDEO CAMERA	1/01/97		1,030							1,030	1,030	S/L	5	5	0
70	PRINTER	1/01/97		540							540	540	S/L	5	5	0
71	VIDEO	1/01/97		388							388	388	S/L	5	5	0
72	COMPUTERS	1/01/97		697							697	697	S/L	5	5	0
73	COMPUTERS	4/01/97		20,308							20,308	20,308	S/L	5	5	0
74	COMPUTERS	6/01/97		2,176							2,176	2,176	S/L	5	5	0
75	PRINTER	7/01/97		811							811	811	S/L	5	5	0
76	COMPUTER	7/01/97		441							441	441	S/L	5	5	0
77	PRINTER	2/01/97		178							178	178	S/L	5	5	0
78	DATAFONE	6/01/97		247							247	247	S/L	5	5	0
79	STAR	6/01/97		3,248							3,248	3,248	S/L	5	5	0
80	COMPUTERS	6/01/97		470							470	470	S/L	5	5	0
91	COMPUTER WORKSTATION	6/16/98		2,473							2,473	2,473	S/L	5	5	369
92	SIX COMPUTERS	2/05/98		8,755							8,755	8,755	S/L	5	5	584
93	BRAVO PENTIUM	10/21/97		2,231							2,231	2,231	S/L	5	5	38
98	4 PENTIUM II	10/15/98		8,210							8,210	7,192	200DB MQ	5	11010	904
99	LASERJET PRINTER 4000TN	11/09/98		1,689							1,689	1,479	200DB MQ	5	11010	186
100	SERVER UPGRADE	1/01/99		5,126							5,126	4,325	200DB MQ	5	11370	563
101	DELL 400 MHZ CELERON	4/27/99		1,460							1,460	1,192	200DB MQ	5	11300	165
102	DELL 400 MHZ W/ZIP DRIVE	4/27/99		1,637							1,637	1,337	200DB MQ	5	11300	185
103	PRINTER/FAX FOR EL MONTE	5/18/99		661							661	540	200DB MQ	5	11300	75
104	INSPIRON 3500 LAPTOP	6/16/99		1,335							1,335	1,089	200DB MQ	5	11300	151
105	PHONE UPGRADE	3/24/99		3,285							3,285	2,301	200DB MQ	7	08870	291

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95-1644033

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106	400 MHZ CELERON DELL	7/22/99		1,499							1,499	1,499	200DB	MQ	5	.10940	164	
107	400 MHZ CELERON DELL	9/30/99		1,085							1,085	1,085	200DB	MQ	5	10940	119	
110	INTRACOM (PHONES)	10/26/99		811							811	811	200DB	MQ	5	11010	89	
111	DELL COMPUTER	11/15/99		1,105							1,105	1,105	200DB	MQ	5	11010	122	
112	DELL COMPUTER	12/13/99		1,126							1,126	1,126	200DB	MQ	5	11010	124	
113	DELL NOTEBOOK	1/10/00		2,612							2,612	1,907	200DB	MQ	5	11370	297	
114	SR PRINTER	2/29/00		4,106							4,106	2,998	200DB	MQ	5	11370	467	
116	COPIER/PRINTER	8/13/01		3,850							3,850	642	S/L		7		550	
117	SERVER	9/30/01		4,171							4,171	834	S/L		5		834	
118	B/U DRIVE (JET RESEARCH)	12/13/00		1,221							1,221	448	S/L		5		244	
119	A/C ED (WITTLER)	6/30/01		5,380							5,380	961	S/L		7		769	
120	PHONES ( PAC BELL)	7/01/01		3,309							3,309	591	S/L		7		473	
137	2 DELL COMPUTERS	11/26/01		1,909							1,909	334	S/L	MQ	5	20000	382	
138	COMPUTER	12/10/01		1,009							1,009	177	S/L	MQ	5	20000	202	
139	COMPUTER	5/16/02		832							832	62	S/L	MQ	5	20000	166	
140	SERVER UPGRADE FOR EL MON	4/01/02		1,854							1,854	139	S/L	MQ	5	20000	371	
157	COPIER	1/14/02		23,446							23,446		S/L		7		3,349	
158	COMPRESSOR	7/31/03		1,839							1,839	2,512	200DB	MQ	7	03570	0	
TOTAL MACHINERY AND EQUIPME				220,179	0	0	0	0	0	0	220,129	169,256						12,336
MISCELLANEOUS																		
81	PITNEY BOWES SOFTWARE	3/01/97		422							422	422	S/L		5		0	
82	PITNEY BOWES SOFTWARE	4/01/97		1,409							1,409	1,409	S/L		5		0	
83	PC PLUS	6/01/97		580							580	580	S/L		5		0	
84	PC PLUS	6/01/97		338							338	338	S/L		5		0	
85	PC PLUS	9/01/97		130							130	130	S/L		5		0	

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95-1644033

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																	179/ BONUS/ SP DEPR.	DEC BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.
86	PC PLUS	9/01/97		2,101							2,101	2,101	S/L	5		0					
108	MAS 90 SOFTWARE	12/31/98		8,306							8,306	8,306	200DB MQ	3		0					
109	DONOR PERFECT	8/30/99		4,317							4,317	4,317	200DB MQ	3		0					
115	DONOR PERFECT	4/30/00		1,940							1,940	1,778	200DB MQ	3	08330	162					
141	VIDEO FOR CAPITAL CAMPAIG	9/30/02		16,893							16,893	704	S/L MQ	3	33330	5,630					
TOTAL MISCELLANEOUS															36,436	20,085				5,792	
TOTAL DEPRECIATION															<u>2,251,441</u>	<u>2,251,391</u>				<u>587,096</u>	<u>58,417</u>
GRAND TOTAL DEPRECIATION															<u>2,251,441</u>	<u>2,251,391</u>				<u>587,096</u>	<u>58,417</u>
DEPRECIATION ASSETS SOLD															5,000	5,000				83	
DEPR REMAINING ASSETS															<u>2,246,441</u>	<u>2,246,391</u>				<u>582,596</u>	<u>58,334</u>