

Return of Organization Exempt from Income Tax

OMB No 1545-0047

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue ServiceUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning, 2003, and ending

B Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instruc-
tions.

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY
 5005 LA MART DRIVE STE. # 105
 RIVERSIDE, CA 92507-5952

D Employer Identification Number

94-3093624

E Telephone number

F Accounting method:

- ☐ Cash ☒ Accrual
☐ Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt
 charitable trusts must attach a completed Schedule A
 (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H (a) Is this a group return for affiliates? ☐ Yes ☒ No

H (b) If 'Yes,' enter number of affiliates _____

H (c) Are all affiliates included? ☐ Yes ☐ No

(If 'No,' attach a list. See instructions.)

H (d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number _____

M Check ☒ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

G Web site: N/A

J Organization type

(check only one) ☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 836,125.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

1 Contributions, gifts, grants, and similar amounts received.

a Direct public support

1a

b Indirect public support

1b

662,015.

c Government contributions (grants)

1c

160,745.

d Total (add lines 1a through 1c) (cash \$ 816,995. noncash \$ 5,765.)

1d

822,760.

2 Program service revenue including government fees and contracts (from Part VII, line 93)

2

3 Membership dues and assessments

3

4 Interest on savings and temporary cash investments

4

13,180.

5 Dividends and interest from securities

5

6a Gross rents

6a

b Less. rental expenses

6b

c Net rental income or (loss) (subtract line 6b from line 6a)

6c

7 Other investment income (describe _____)

7

8a Gross amount from sales of assets other than inventory

(A) Securities

(B) Other

8a

185.

b Less. cost or other basis and sales expenses

8b

c Gain or (loss) (attach schedule)

8c

185.

d Net gain or (loss) (combine line 8c, columns (A) and (B))

8d

185.

9 Special events and activities (attach schedule). If any amount is from gaming, check here ☐

a Gross revenue (not including \$ _____ of contributions reported on line 1a)

9a

b Less. direct expenses other than fundraising expenses

9b

c Net income or (loss) from special events (subtract line 9b from line 9a)

9c

10a Gross sales of inventory, less returns and allowances

10a

b Less. cost of goods sold

10b

c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)

10c

11 Other revenue (from Part VII, line 103)

11

12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)

12

836,125.

13 Program services (from line 44, column (B))

13

212,291.

14 Management and general (from line 44, column (C))

14

524,147.

15 Fundraising (from line 44, column (D))

15

16 Payments to affiliates (attach schedule)

16

17 Total expenses (add lines 16 and 44, column (A))

17

736,438.

18 Excess or (deficit) for the year (subtract line 17 from line 12)

18

99,687.

19 Net assets or fund balances at beginning of year (from line 73, column (A))

19

405,778.

20 Other changes in net assets or fund balances (attach explanation)

20

21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)

21

505,465.

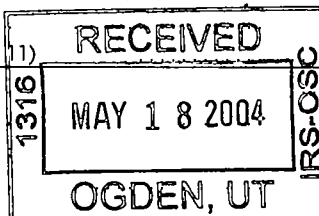
BAA For Paperwork Reduction Act Notice, see the separate instructions.

TEEA0107L 10/03/03

Form 990 (2003)

SCANNED

EX-100 JUN 08 04



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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____)	22				
23 Specific assistance to individuals (att sch)	23				
24 Benefits paid to or for members (att sch)	24				
25 Compensation of officers, directors, etc	25	177,986.	36,924.	141,062.	
26 Other salaries and wages	26	316,420.	107,295.	209,125.	
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29				
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32				
33 Supplies	33	18,403.	7,106.	11,297.	
34 Telephone	34	14,332.	1,603.	12,729.	
35 Postage and shipping	35	6,196.	2,519.	3,677.	
36 Occupancy	36				
37 Equipment rental and maintenance	37				
38 Printing and publications	38	8,424.		8,424.	
39 Travel	39	65,670.	27,711.	37,959.	
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	10,450.		10,450.	
43 Other expenses not covered above (itemize)					
a SEE STATEMENT 1	43a	118,557.	29,133.	89,424.	
b	43b				
c	43c				
d	43d				
e	43e				
44 Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	736,438.	212,291.	524,147.	0.

Joint Costs. Check ☐ if you are following SOP 98-2Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service AccomplishmentsWhat is the organization's primary exempt purpose? **EXAMINE PRAC. APPL. SCI & TECH**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and
(4) organizations and
4947(a)(1) trusts, but
optional for others)

a SEE ATTACHED STATEMENT			
(Grants and allocations \$ _____)			212,291.
b			
(Grants and allocations \$ _____)			
c			
(Grants and allocations \$ _____)			
d			
(Grants and allocations \$ _____)			
e Other program services (Grants and allocations \$ _____)			
f Total of Program Service Expenses (should equal line 44, column (B), Program services)			212,291.

Part IV Balance Sheets (See Instructions)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash — non-interest-bearing	571,964.	45	525,921.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	47 a 65,625.		
	b Less. allowance for doubtful accounts	47 b	55.	47 c 65,625.
	48 a Pledges receivable	48 a		
	b Less. allowance for doubtful accounts	48 b		48 c
	49 Grants receivable		49	102,551.
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51 a Other notes & loans receivable (attach sch)	51 a		
	b Less. allowance for doubtful accounts	51 b		51 c
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	10,576.	53	4,441.
	54 Investments — securities (attach schedule)	☐ Cost ☐ FMV	54	
	55 a Investments — land, buildings, & equipment. basis	55 a		
	b Less. accumulated depreciation (attach schedule)	55 b		55 c
56 Investments — other (attach schedule)		56		
57 a Land, buildings, and equipment basis	57 a 138,197.			
b Less. accumulated depreciation (attach schedule)	57 b 126,446.	20,418.	57 c	11,751.
58 Other assets (describe ▶ SEE STATEMENT 3)		4,047.	58	3,660.
59 Total assets (add lines 45 through 58) (must equal line 74)		607,060.	59	713,949.
LIABILITIES	60 Accounts payable and accrued expenses	6,541.	60	10,223.
	61 Grants payable		61	
	62 Deferred revenue	22,161.	62	44,424.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)		64 b	
	65 Other liabilities (describe ▶ SEE STATEMENT 4)		172,580.	65
66 Total liabilities (add lines 60 through 65)		201,282.	66	208,484.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	378,109.	67	505,465.
	68 Temporarily restricted	27,669.	68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	405,778.	73	505,465.
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)	607,060.	74	713,949.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	842,075.
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		5,765.
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	SEE STM 5 \$		185.
	Add amounts on lines (1) through (4)	b	5,950.
c	Line a minus line b	c	836,125.
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	836,125.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	736,438.
b	Amounts included on line a but not on line 17, Form 990.		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	736,438.
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	736,438.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
DR. SUSAN HACKWOOD 1201 UNIVERSITY AVE, SUITE 2 RIVERSIDE, CA 92507	EXEC DIRECTOR	191,616.	28,327.	0.
SEE LIST ATTACHED	NONE	0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?

If 'Yes,' attach schedule — see instructions

☐ Yes

☒ No

Part VI Other Information (See instructions)

Yes No

76 Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity	76		X
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes	77		X
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a		X
b If 'Yes,' has it filed a tax return on Form 990-T for this year?	78b	N/A	
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement	79		X
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a		X
b If 'Yes,' enter the name of the organization <u>N/A</u> and check whether it is ☐ exempt or ☐ nonexempt.			
81a Enter direct and indirect political expenditures. See line 81 instructions	81a	0.	
b Did the organization file Form 1120-POL for this year?	81b		X
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A	
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A	
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes,' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	N/A	
c Dues, assessments, and similar amounts from members	85c	N/A	
d Section 162(e) lobbying and political expenditures	85d	N/A	
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A	
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A	
86 501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86a	N/A	
b Gross receipts, included on line 12, for public use of club facilities	86b	N/A	
87 501(c)(12) organizations Enter a Gross income from members or shareholders	87a	N/A	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88		X
89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>			
b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b		X
c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.	
d Enter. Amount of tax on line 89c, above, reimbursed by the organization		0.	
90a List the states with which a copy of this return is filed <u>NONE</u>			
b Number of employees employed in the pay period that includes March 12, 2003 (See instructions)	90b	0	
91 The books are in care of <u>SUSAN HACKWOOD</u> Telephone number <u></u> Located at <u>SAME</u> ZIP + 4 <u></u>			
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here and enter the amount of tax-exempt interest received or accrued during the tax year <u></u>	92	N/A	☐

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue.					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	13,180.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory	541700	185.			
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue. a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		185.		13,180.	
105 Total (add line 104, columns (B), (D), and (E))					13,365.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
103B	OTHER INCOME FROM EXAMINING APPLICATIONS OF SCI & TECH

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

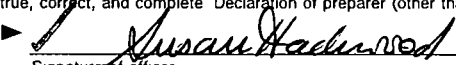
Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign  Date 5/14/04

Signature of officer _____ Date _____

Director

Date 5/04/04

Check if self-employed ☐

Preparer's SSN or PTIN (see General Instruction W) N/A

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

► **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

2003

Name of the organization

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

Employer identification number

94-3093624

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
ANNZELL LOUFAS SACRAMENTO, CA	ASST DIRECTOR 40	83,079.	23,262.	0.
Total number of other employees paid over \$50,000		0		

Part II

Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services		0

Part III Statements About Activities (See instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities **\$** N/A
- (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

e Transfer of any part of its income or assets?

2e X

- 3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)

3a X

b Do you have a section 403(b) annuity plan for your employees?

3b X

- 4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4 X

Part IV Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state **_____**
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	692,129.	757,053.	997,034.	1,120,499.	3,566,715.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	16,768.	30,436.	54,197.	51,293.	152,694.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets SEE STMT 6	400.				400.
23 Total of lines 15 through 22	709,297.	787,489.	1,051,231.	1,171,792.	3,719,809.
24 Line 23 minus line 17	709,297.	787,489.	1,051,231.	1,171,792.	3,719,809.
25 Enter 1% of line 23	7,093.	7,875.	10,512.	11,718.	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24	26a	74,396.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts		26b	
c Total support for section 509(a)(1) test. Enter line 24, column (e)		26c	3,719,809.
d Add: Amounts from column (e) for lines. 18 152,694. 19 22 400.		26d	153,094.
e Public support (line 26c minus line 26d total)		26e	3,566,715.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f	95.88 %

27 Organizations described on line 12:	N/A
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year (2002) _____ (2001) _____ (2000) _____ (1999) _____	
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2002) _____ (2001) _____ (2000) _____ (1999) _____	
c Add: Amounts from column (e) for lines. 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c _____
d Add: Line 27a total _____ and line 27b total _____	27d _____
e Public support (line 27c total minus line 27d total)	27e _____
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e)	27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain. (If you need more space, attach a separate statement.)	31		

32	Does the organization maintain the following.			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)				

33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement)				

34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38 Total lobbying expenditures (add lines 36 and 37)	38													
39 Other exempt purpose expenditures	39													
40 Total exempt purpose expenditures (add lines 38 and 39)	40													
41 Lobbying nontaxable amount. Enter the amount from the following table — <table><tr><td>If the amount on line 40 is —</td><td>The lobbying nontaxable amount is —</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 40</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>	If the amount on line 40 is —	The lobbying nontaxable amount is —	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is —	The lobbying nontaxable amount is —													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
42 Grassroots nontaxable amount (enter 25% of line 41)	42													
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43													
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44													
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.														

4 -Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of.

Yes	No	Amount

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines **c** through **h**.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

STATEMENT 1
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
DUES AND SUBSCRIPTIONS	2,640.	2,171.	469.	
EQUIPMENT/FACILITIES RENTAL	9,269.		9,269.	
INSURANCE	10,704.		10,704.	
MISCELLANEOUS	1,900.		1,900.	
PROFESSIONAL SERVICES	39,436.	26,962.	12,474.	
RENT - OFFICE	51,987.		51,987.	
REPAIRS AND MAINTENANCE	2,621.		2,621.	
TOTAL	\$ 118,557.	\$ 29,133.	\$ 89,424.	\$ 0.

STATEMENT 2
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 49,114.	\$ 49,114.	\$ 0.
MACHINERY AND EQUIPMENT	89,083.	77,332.	11,751.
TOTAL	\$ 138,197.	\$ 126,446.	\$ 11,751.

STATEMENT 3
FORM 990, PART IV, LINE 58
OTHER ASSETS

DEPOSITS/DUE FROM	
TOTAL	\$ 3,660.

STATEMENT 4
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

ACCRUED SALARIES AND PAYROLL	
TOTAL	\$ 153,837.

STATEMENT 5
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS

GAIN ON DISPOSAL OF ASSETS	
TOTAL	\$ 185.

2003

FEDERAL STATEMENTS

PAGE 2

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

STATEMENT 6
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2002	(B) 2001	(C) 2000	(D) 1999	(E) TOTAL
MISCELLANEOUS	\$ 400.	\$ 0.	\$ 0.	\$ 0.	\$ 400.
TOTAL	<u>\$ 400.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 400.</u>

PART III. STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

IN RESPONSE TO A RESOLUTION OF THE CALIFORNIA STATE LEGISLATURE, AND WITH THE SUPPORT OF THE GOVERNOR, THE CALIFORNIA COUNCIL ON SCIENCE AND TECHNOLOGY (CCST) WAS ESTABLISHED TO EXAMINE INDEPENDENTLY AND OBJECTIVELY SCIENCE AND TECHNOLOGY COMPONENTS OF ECONOMIC, EDUCATIONAL, SOCIAL AND TECHNICAL ISSUES. THE COUNCIL PROVIDES ANALYSES AND POLICY RECOMMENDATIONS AS WELL AS DEVELOPS AND FACILITATES INITIATIVES TO IMPLEMENT POLICY IN APPROPRIATE RESPONSE TO THE GOVERNOR, THE LEGISLATURE, AND OTHER RELEVANT AGENCIES AND ENTITIES.

THE CALIFORNIA COUNCIL ON SCIENCE AND TECHNOLOGY HAS MADE SIGNIFICANT PROGRESS IN ALL OF THESE AREAS, AND HAS BROADENED ITS OBJECTIVES TO INCLUDE THE ACTIVE STIMULATION OF COLLABORATIVE PRIVATE/PUBLIC SECTOR WORKING GROUPS TARGETING IMPORTANT ECONOMIC AND TECHNICAL GOALS IN THE STATE.

12/31/03

2003 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 1

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT	CUR 179 BONUS	SPECIAL DEPR. ALLOW	PRIOR 179/ BONUS/ SP DEPR	PRIOR DEC BAL DEPR	SALVAGE BASIS REDUCT	DEPR. BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
FORM 990/990-PF																
FURNITURE AND FIXTURES																
1	LATERAL FILE CABINET	11/28/89		674							674			S/L	5	0
2	LH RECEPTION STATION	2/26/90		2,764							2,764			S/L	5	0
3	DOUBLE PED DESK	2/26/90		1,459							1,459			S/L	5	0
4	KNEESPACE ORDZ	2/26/90		1,539							1,539			S/L	5	0
5	TABLE	2/26/90		868							868			S/L	5	0
6	SINGLE PED DESK	2/26/90		1,104							1,104			S/L	5	0
7	RETURN	2/26/90		883							883			S/L	5	0
8	CONF TABLE	2/26/90		1,179							1,179			S/L	5	0
9	2 DRAWER LATERAL FILE	2/26/90		701							701			S/L	5	0
10	DBL PED DESK	2/26/90		1,186							1,186			S/L	5	0
11	CHAIR	2/26/90		536							536			S/L	5	0
12	CHAIR	2/26/90		536							536			S/L	5	0
13	CHAIR	2/26/90		536							536			S/L	5	0
14	CHAIR	2/26/90		536							536			S/L	5	0
15	CHAIR	2/26/90		536							536			S/L	5	0
16	CHAIR	2/26/90		536							536			S/L	5	0
17	CHAIR	2/26/90		536							536			S/L	5	0
18	CHAIR	2/26/90		536							536			S/L	5	0
19	CHAIR	2/26/90		536							536			S/L	5	0
20	CHAIR	2/26/90		536							536			S/L	5	0
21	LOUNGE CHAIR	2/26/90		680							680			S/L	5	0
22	LOUNGE 2 SEATER	2/26/90		956							956			S/L	5	0
23	DBL PED DESK	2/26/90		1,186							1,186			S/L	5	0

12/31/03

2003 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 2

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP DEPR.	PRIOR DEC BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
24	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
25	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
26	CHAIR	2/26/90		536							536	536	S/L	5		0
27	CHAIR	2/26/90		536							536	536	S/L	5		0
28	CHAIR	2/26/90		536							536	536	S/L	5		0
29	CHAIR	2/26/90		536							536	536	S/L	5		0
30	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
31	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
32	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
33	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
34	BOOKCASE	2/26/90		328							328	328	S/L	5		0
35	BOOKCASE	2/26/90		328							328	328	S/L	5		0
36	BOOKCASE	2/26/90		328							328	328	S/L	5		0
37	BOOKCASE	2/26/90		328							328	328	S/L	5		0
38	CORNER TABLE	2/26/90		304							304	304	S/L	5		0
39	CORNER TABLE	2/26/90	6/30/03	304							304	304	S/L	5		0
40	TABLE	9/21/90		758							758	758	S/L	5		0
41	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
42	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
43	2 DRAWER LATERAL FILE	3/29/93	6/30/03	422							422	422	S/L	5		0
44	STORAGE CABINET	3/29/93	6/30/03	289							289	289	S/L	5		0
45	STORAGE CABINET	3/29/93		289							289	289	S/L	5		0
46	DOUBLE PED, EXEC BRIDGE	6/21/94		1,771							1,771	1,771	S/L	5		0
47	PED DESK, EXEC BRIDGE	6/21/94		2,173							2,173	2,173	S/L	5		0
48	U SHAPE RECEPTION LIGHT	6/21/94		6,446							6,446	6,446	S/L	5		0
49	2 KEYBOARD TRAYS	9/27/94	6/30/03	604							604	604	S/L	5		0
50	CREDENZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0

12/31/03

2003 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 3

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CJR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
51	RETRO FIT DESK	9/27/94		228							228	228	S/L	5		0
52	RIGHT RETURN	9/27/94		709							709	709	S/L	5		0
53	CREDENZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0
54	RETRO FIT DESK	9/27/94		228							228	228	S/L	5		0
55	EXEC RETURN SHELL LEFT	9/27/94		312							312	312	S/L	5		0
56	DESK ALERATIONS, RETURNS	10/24/94		540							540	540	S/L	5		0
57	RECEPTION STATION	3/01/95	6/30/03	3,810							3,810	3,810	S/L	5		0
58	3 BOOKCASES	4/01/95		1,311							1,311	1,311	S/L	5		0
59	MAGAZINE RACK	8/25/95		400							400	400	S/L	5		0
60	END PANEL	8/25/95		475							475	475	S/L	5		0
61	COUCH	10/08/97		517							517	517	S/L	5		0
TOTAL FURNITURE AND FIXTURE																
				54,543	0	0	0	0	0	0	54,543	54,543				0
MACHINERY AND EQUIPMENT																
62	GE HPT REFRIGERATOR CTX	7/05/94	6/30/03	591							591	591	S/L	5		0
63	35MM CARAMATE & CASE	10/24/94		578							578	578	S/L	5		0
64	OVERHEAD PROJECTOR	6/16/95		699							699	699	S/L	5		0
65	XEROX XC-830 ZOOM	3/03/97		697							697	697	S/L	5		0
66	LASERWRITER II NT	12/28/89		3,339							3,339	3,339	S/L	5		0
67	APPLE PORTRAIT DISPLAY	1/08/93		829							829	829	S/L	5		0
68	PRINTER	7/20/93		2,619							2,619	2,619	S/L	5		0
69	HP LASERJET 4 PRINTER	9/06/94		2,167							2,167	2,167	S/L	5		0
70	LASER JET 4M PRINTER	3/15/95		2,173							2,173	2,173	S/L	5		0
71	APPLE MULTIPLE SCAN 17"	10/04/95		1,049							1,049	1,049	S/L	5		0
72	APPLE MULTIPLE SCAN 17"	12/07/95		2,052							2,052	2,052	S/L	5		0
73	COLOR STYLEWRITER 2200	10/05/95	6/30/03	399							399	399	S/L	5		0

12/31/03

2003 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 4

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
74	APPLE MULTIPLE SCAN	7/06/96		799							799	799	S/L	5	5	0
75	APPLE POWERMAC	7/06/96		999							999	999	S/L	5	5	0
76	APPLE POWERMAC	7/23/96		2,783							2,783	2,783	S/L	5	5	0
77	APPLE POWER MACINTOSH	1/30/97		2,478							2,478	2,478	S/L	5	5	0
78	APPLE MULTIPLE SCAN	1/30/97		754							754	754	S/L	5	5	0
79	POWERMAC	11/04/97	6/30/03	1,599							1,599	1,599	S/L	5	5	0
80	DIGITAL CAMERA	3/18/98		3,255							3,255	3,255	S/L	5	5	0
81	EPSON 1520 COLOR PRINTER	3/23/98	6/30/03	1,108							1,108	1,108	S/L	5	5	0
82	POWERMAC G3	3/24/98		2,499							2,499	2,499	S/L	5	5	0
83	COLOR COPIER	4/19/98	6/30/03	646							646	646	S/L	5	5	0
84	PRINCETON E090 MONITOR	5/12/98		854							854	854	S/L	5	5	0
85	APPLE 9.0 GB HARDDRIVE	7/23/98		913							913	913	S/L	5	5	0
86	MAC SERVER G3	9/24/98		4,499							4,499	4,499	S/L	5	5	0
87	IMAC G3	11/05/98		1,316							1,316	1,316	S/L	5	5	0
88	TEKTRONIX 740 COLOR PRINT	10/22/99		5,020							5,020	4,016	S/L	5	5	1,004
89	SONY XGA LCD PLAY W/CASE	12/01/99		5,118							5,118	4,095	S/L	5	5	1,023
90	19" MITSUBISHI DP900U MON	2/27/99		785							785	628	S/L	5	5	157
91	TEKTRONIX PRINTER PHASER	2/27/99		2,764							2,764	2,211	S/L	5	5	553
92	FLAT SCREEN MONITOR	3/10/99		1,121							1,121	896	S/L	5	5	224
93	POWERMAC G3	4/07/99		1,629							1,629	1,303	S/L	5	5	326
94	36612 TOWER COMPUTER	9/21/99	12/31/03	517							517	414	S/L	5	5	103
95	G3 COMPUTER	11/17/99		1,434							1,434	1,147	S/L	5	5	287
96	G3 COMPUTER	11/17/99		1,434							1,434	1,147	S/L	5	5	287
97	G3 COMPUTER	11/17/99		1,434							1,434	1,147	S/L	5	5	287
98	IBOOK	12/01/99		1,733							1,733	1,387	S/L	5	5	346
99	OLYMPUS C3030 DIGITAL CAM	9/28/00		830							830	498	S/L	5	5	166
100	EX4000 BINDING MACHINE	12/21/00		1,832							1,832	1,098	S/L	5	5	366

12/31/03

2003 FEDERAL BOOK DEPRECIATION SCHEDULE

PAGE 5

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.	
101	POWERMAC G4	8/07/00		3,188							3,188	1,914	S/L	5		638	
102	POWERBOOK G3 400 W/128 MB	9/05/00		2,527							2,527	1,515	S/L	5		505	
103	SONY VIAO NOTEBOOK	1/11/01		1,534							1,534	614	S/L	5		307	
104	POWERBOOK G4 TITANIUM	2/05/01		3,546							3,546	1,418	S/L	5		709	
105	VIAO FX170 W/MEMORY	3/09/01		3,373							3,373	1,349	S/L	5		675	
106	G4 W/HARWARE INSTALL	7/27/01		1,879							1,879	752	S/L	5		376	
107	G4 WITH RAM INSTALL	10/05/01		1,724							1,724	690	S/L	5		345	
108	SONY NOTEBOOK FXA36	11/09/01		2,003							2,003	802	S/L	5		401	
109	DIGITAL PROJECTOR	10/18/02		2,027							2,027	68	S/L	5		405	
110	BROTHER HL 1470N PRINTER	4/24/02		593							593	119	S/L	5		119	
111	COLOR PRINTER/FAX/COPIER	8/23/02		528							528	105	S/L	5		106	
112	G3 LAPTOP COMPUTER	8/26/02		1,894							1,894	126	S/L	5		379	
113	EMAC G4 COMPUTER	11/13/03		884							884		S/L	5		177	
114	EMAC G4 COMPUTER	12/16/03		898							898		S/L	5		179	
TOTAL MACHINERY AND EQUIPME																	
				93,943	0	0	0	0	0	0	93,943	71,150					10,450
TOTAL DEPRECIATION																	
				148,486	0	0	0	0	0	0	148,486	125,693					10,450
GRAND TOTAL DEPRECIATION																	
				148,486	0	0	0	0	0	0	148,486	125,693					10,450
DEPRECIATION ASSETS SOLD																	
				10,289	0	0	0	0	0	0	10,289	10,186					103
DEPR REMAINING ASSETS																	
				138,197	0	0	0	0	0	0	138,197	115,507					10,347