

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2003 calendar year, or tax year beginning 2003, and ending 20

- B Check if applicable
Address change
Name change
Initial return
Final return
Amended return
Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization
OK INSTITUTE FOR CHILD ADVOCACY
Number and street (or P O box if mail is not delivered to street address) Room/suite
420 NW 13TH STREET
City or town, state or country, and ZIP + 4
OKLAHOMA CITY, OK 73103-3735

D Employer identification number
73-1192768
E Telephone number
(405) 236-5437
F Accounting method: Cash Accrual Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates?
H(b) If "Yes," enter number of affiliates
H(c) Are all affiliates included?
H(d) Is this a separate return filed by an organization covered by a group ruling?
I Group Exemption Number
M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF).

G Website: WWW.OICA.ORG

J Organization type (check only one) 501(c)3

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 1,348,262

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Table with 21 rows and multiple columns for revenue and expenses. Includes sub-rows for public support, program service revenue, membership dues, interest, dividends, rental income, investment income, sales of assets, special events, and fundraising. Total revenue is 1,302,190 and total expenses is 1,332,415.

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Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 22 of the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>303,258</u> noncash \$ _____)	22 303,258	303,258		
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25 60,349	56,540		3,809
26	Other salaries and wages	26 517,939	491,998	10,470	15,471
27	Pension plan contributions	27 16,427	16,123	304	
28	Other employee benefits	28 45,017	44,166	851	
29	Payroll taxes	29 45,531	44,749	782	
30	Professional fundraising fees	30			
31	Accounting fees	31 16,212	16,212		
32	Legal fees	32 2,669	2,669		
33	Supplies	33 26,715	26,018	697	
34	Telephone	34 17,279	17,103	176	
35	Postage and shipping	35 6,591	6,401	190	
36	Occupancy	36 33,744	33,590	154	
37	Equipment rental and maintenance	37 7,769	6,937	832	
38	Printing and publications	38 74,688	71,051	1,696	1,941
39	Travel	39 33,956	33,848	108	
40	Conferences, conventions, and meetings	40 27,099	26,455	644	
41	Interest	41			
42	Depreciation, depletion, etc. (attach schedule)	42 12,732	1,310	11,422	
43	Other expenses not covered above (itemize) a OTHER	43a 20,575	14,313	6,262	
	b ADVERTISING	43b 3,155	3,000	155	
	c CONSULTANTS	43c 54,995	51,980	3,015	
	d DUES & MEMBERSHIPS	43d 2,715		2,715	
	e MARKETING/COMMUNICATIONS	43e 3,000	3,000		
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 1,332,415	1,270,721	40,473	21,221

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? EDUCATION AND SOCIAL SERVICES	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
a OKLAHOMA KIDS COUNT PARTNERSHIP: PUBLICATION OF KIDS COUNT FACTBOOK, LEADERSHIP CLASSES OFFERED, AND CHILD WATCH VISITATION TOURS (Grants and allocations \$ _____)	142,417
b HEART OF OKC-HEALTHY, EMPOWERED & RESPONSIBLE TEENS OF OKC-COMMUNITY BASED PROJECT FOCUSED ON PREVENTION OF TEEN PREGNANCY IN HIGH-POVERTY NEIGHBORHOODS (Grants and allocations \$ _____)	438,282
c OKLAHOMA COVERING KIDS & FAMILIES - COLLABORATIVE EFFORT TO IDENTIFY AND ENROLL ELIGIBLE CHILDREN INTO HEALTH COVERAGE (Grants and allocations \$ _____)	189,814
d SUCCESS BY SIX PARTNERSHIP - CREATE AND EXPAND QUALITY EARLY CARE AND EDUCATION EXPERIENCES AND OPPORTUNITIES FOR YOUNG CHILDREN AND FAMILIES (Grants and allocations \$ _____)	91,432
e Other program services (attach schedule) (Grants and allocations \$ _____)	408,776
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,270,721

Part IV Balance Sheets (See page 25 of the instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A)		(B)	
		Beginning of year		End of year	
A s s e t s	45 Cash - non-interest-bearing	233,267	45	278,441	
	46 Savings and temporary cash investments		46		
	47 a Accounts receivable	47a			
	b Less. allowance for doubtful accounts	47b	47c		
	48 a Pledges receivable	48a			
	b Less. allowance for doubtful accounts	48b	48c		
	49 Grants receivable	208,767	49	59,388	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
	51 a Other notes and loans receivable (attach schedule)	51a			
	b Less allowance for doubtful accounts	51b	51c		
	52 Inventories for sale or use		52		
	53 Prepaid expenses and deferred charges		53	519	
	54 Investments - securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54		
	55 a Investments - land, buildings, and equipment basis	55a			
b Less. accumulated depreciation (attach schedule)	55b	55c			
56 Investments - other (attach schedule)		56			
57 a Land, buildings, and equipment basis	57a	79,500			
b Less accumulated depreciation (attach schedule)	57b	50,037	57c	29,463	
58 Other assets (describe SECURITY DEPOSIT)		35,901	58	782	
59 Total assets (add lines 45 through 58) (must equal line 74)		478,717	59	368,593	
L i a b i l i t i e s	60 Accounts payable and accrued expenses	102,546	60	22,652	
	61 Grants payable		61		
	62 Deferred revenue	2,330	62	2,325	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64 a Tax-exempt bond liabilities (attach schedule)		64a		
	b Mortgages and other notes payable (attach schedule)		64b		
	65 Other liabilities (describe)		65		
66 Total liabilities (add lines 60 through 65)		104,876	66	24,977	
N e t A s s e t B a l a n c e s	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted	99,933	67	90,439	
	68 Temporarily restricted	273,908	68	253,177	
	69 Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		373,841	73	343,616
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)		478,717	74	368,593

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 28 of the instructions)

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt
81a Enter direct and indirect political expenditures See line 81 instructions
81b Did the organization file Form 1120-POL for this year?
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)
83a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84a Did the organization solicit any contributions or gifts that were not tax deductible?
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year
85c Dues, assessments, and similar amounts from members
85d Section 162(e) lobbying and political expenditures
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12
86b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) orgs Enter a Gross income from members or shareholders
87b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX
89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, section 4955
89b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction
89c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89d Enter Amount of tax on line 89c, above, reimbursed by the organization
90a List the states with which a copy of this return is filed NONE
90b Number of employees employed in the pay period that includes March 12, 2003 (See instructions) 17
91 The books are in care of ANNE ROBERTS Telephone no 405-236-5437
Located at 420 NW 13TH ST OKLAHOMA CITY OK ZIP + 73103
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies . . .					
94 Membership dues and assessments					2,385
95 Interest on savings and temporary cash investments					37
96 Dividends and interest from securities					2,325
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property . .					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events				27,307	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue. a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				27,307	4,747
105 Total (add line 104, columns (B), (D), and (E))					32,054

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
94	MEMBERSHIP CONTRIBUTIONS
95	INTEREST EARNED ON TEMPORARILY HELD GRANT FUNDS
96	DIVIDENDS EARNED ON TEMPORARILY HELD GRANT FUNDS

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Anne N. Roberts _____
 Executive Director Date 5/13/04

Date _____ Check if _____ Preparer's SSN or PTIN (See Gen Inst W)

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information --(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization OK INSTITUTE FOR CHILD ADVOCACY	Employer identification number 73-1192768
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SHARON RODINE	PROJECT DIR.			
1909 BROOKHAVEN NORMAN OK	40	53,631	1,609	
Total number of other employees paid over \$50,000		▶		

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services		▶

Part III Statements About Activities (See page 2 of the instructions)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶\$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?	2a	X
b	Lending of money or other extension of credit?	2b	X
c	Furnishing of goods, services, or facilities?	2c	X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e	Transfer of any part of its income or assets?	2e	X
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
b	Do you have a section 403(b) annuity plan for your employees?	3b	X
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state 0B
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in. (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	1,502,864	1,353,014	1,279,090	1,512,682	5,647,650
16 Membership fees received	6,310	4,663	5,010	7,419	23,402
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	3,792	7,360	9,368	12,778	33,298
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,512,966	1,365,037	1,293,468	1,532,879	5,704,350
24 Line 23 minus line 17	1,512,966	1,365,037	1,293,468	1,532,879	5,704,350
25 Enter 1% of line 23	15,130	13,650	12,935	15,329	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 114,087
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 953,372
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 5,704,350
d Add. Amounts from column (e) for lines 18 33,298 19 22 953,372					26d 986,670
e Public support (line 26c minus line 26d total)					26e 4,717,680
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 82.70%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year.	(2002)	(2001)	(2000)	(1999)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.	(2002)	(2001)	(2000)	(1999)	
c Add. Amounts from column (e) for lines 15 16 17 20 21					27c
d Add. Line 27a total and line 27b total					27d
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e)					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group		Check b if you checked "a" and "limited control" provisions apply			
Limits on Lobbying Expenditures				(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)					
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36			3,363
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37			10,089
38	Total lobbying expenditures (add lines 36 and 37)	38			13,452
39	Other exempt purpose expenditures	39			1,257,269
40	Total exempt purpose expenditures (add lines 38 and 39)	40			1,270,721
41	Lobbying nontaxable amount Enter the amount from the following table-				
	If the amount on line 40 is-				
	The lobbying nontaxable amount is-				
	Not over \$500,000 20% of the amount on line 40				
	Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000				
	Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000	41			202,072
	Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000				
	Over \$17,000,000 \$1,000,000				
42	Grassroots nontaxable amount (enter 25% of line 41)	42			50,518
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43			
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44			

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.)

See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period					
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total	
45	Lobbying nontaxable amount	202,072	231,305	221,137	227,474	881,988
46	Lobbying ceiling amount (150% of line 45(e))					1,322,982
47	Total lobbying expenditures	13,452	34,905	28,628	20,983	97,968
48	Grassroots nontaxable amount	50,518	57,826	55,284	56,869	220,497
49	Grassroots ceiling amount (150% of line 48(e))					330,746
50	Grassroots lobbying expenditures	3,363	18,241	16,759	9,848	48,211

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			Yes	No	Amount
a	Volunteers				
b	Paid staff or management (Include compensation in expenses reported on lines c through h.)				
c	Media advertisements				
d	Mailings to members, legislators, or the public				
e	Publications, or published or broadcast statements				
f	Grants to other organizations for lobbying purposes				
g	Direct contact with legislators, their staffs, government officials, or a legislative body				
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means				
i	Total lobbying expenditures (Add lines c through h.)				

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

MA 4

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

73-1192768

-----FORM 990, LINE 22 - GRANTS AND ALLOCATIONS-----

Description	Amount
MERCY MEMORIAL HEALTH CENTER ARDMORE, OK	15,739
VARIETY HEALTH CENTER OKLAHOMA CITY, OK	52,753
NORTHEAST OKLAHOMA COMMUNITY HEALTH CENTERS HULBERT, OK	30,871
ARKANSAS ADVOCATES FOR CHILDREN AND FAMILIES LITTLE ROCK, AR	25,000
OU HEALTH SCIENCES CENTER OKLAHOMA CITY, OK	170,000
MIKE LAPOLLA-OUHSC OKLAHOMA CITY, OK	3,000
CHEROKEE NATION HEALTH DIVISION TAHLEQUAH, OK	1,700
COMMUNITY SERVICE COUNCIL OF GREATER TULSA TULSA, OK	2,500
BETTER BABIES NORMAN, OK	1,695
Total	303,258

Name as shown on Return OK INSTITUTE FOR CHILD ADVOCACY	Employer identification number 73-1192768
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-----FORM 990 PART III, LINE E - OTHER PROGRAM SERVICES-----

Description	Amount
HEALTHY MOTHERS HEALTHY BABIES - PUBLIC AWARENESS AND EDUCATION, ADVOCACY ON HEALTH ISSUES, PROF. TRAINING.	45,779
HISPANIC LEAD POISONING PREVENTION - OUTREACH & EDUCATION FOR FAMILIES TO LESSEN EXPOSURE TO LEAD.	65,964
POLICY COUNTS - RESEARCH, TRAINING, AND TECHNICAL ASSISTANCE.	19,765
RURAL KIDS COUNT - DATA COLLECTION ON RURAL ISSUES.	32,419
TEEN PREGNANCY PREVENTION PROJECT - POSTPONING SEXUAL INVOLVEMENT CURRICULUM, BABY-THINK-IT-OVER TEACHING TOOLS, AND PARENT EDUCATION AND INVOLVEMENT.	49,044
HEALTHY COMMUNITIES HEALTHY YOUTH - STATEWIDE ASSET-BUILDING TRAINING NETWORK, COMMUNITY MOBILIZATION, AND TRAINING AND IDEA SHARING.	49,530
REFUGEE YOUTH PROGRAM - OUTREACH AND SUPPORT TO HELP YOUTH ASSIMILATE INTO SCHOOL AND COMMUNITY, YOUTH LEADERSHIP DEVELOPMENT.	12,439
BETTER BABY CARE CAMPAIGN - PLANNING PUBLIC POLICY FOR INFANTS AND TODDLERS.	9,467
TRUST FOR EARLY EDUCATION - PLANNING AND COORDINATION FOR EDUCATIONAL OPPORTUNITIES FOR THREE AND FOUR YEAR OLDS.	12,464
OKLAHOMA PARTNERSHIP FOR SCHOOL READINESS - STRATEGIC PLANNING AND EXECUTIVE STAFF SUPPORT FOR NEWLY FORMED PARTNERSHIP TO ENSURE SCHOOL READINESS.	3,368
HEALTHY BEGINNINGS - OUTREACH TO IDENTIFY AND ENROLL PREGNANT WOMEN INTO HEALTH COVERAGE.	108,537
Total	408,776

FORM 990, LINE 9A-SPECIAL EVENTS REVENUE

Description	Amount
CHILDRENS INFORMATION NETWORK	6,188
FRIENDS OF CHILDREN	30,500
FALL FORUM	36,691
Total	73,379

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

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FORM 990, LINE 9B-SPECIAL EVENTS DIRECT EXPENSES

Description	Amount
CHILDRENS INFORMATION NETWORK	5,645
FRIENDS OF CHILDREN	20,635
FALL FORUM	19,792
Total	46,072

FORM 990, LINE 101 - SPECIAL EVENTS

Description	Amount
EXCLUSION CODE 12	10,408
EXCLUSION CODE 7	16,899
Total	27,307

Statement Summary

2003

Form 990 - Part V

List of Officers, Directors, Trustees, and Key Employees

Name(s) shown on return		Identifying Number		
OK INSTITUTE FOR CHILD ADVOCACY		73-1192768		
(A) Name and address	Title and Average Hrs	(C) Compensation	(D) Contrib.	(E) Expense
ANNE ROBERTS 420 NW 13TH ST 101 OKC OK	EXEC DIRECTOR 40	60,349	1,815	0
LYN HESTER 3366 NW EXP STE 800 OKC OK	PRESIDENT	0	0	0
RONALD ROCKE 5400 N GRAND STE 252 OKC OK	PRES. ELECT	0	0	0
KEN YOUNG 201 NE 50TH OKC OK	VP PUB POLICY	0	0	0
KIMBERLY FRANCISCO 1401 NE 70TH ST OKC OK	VP DIRECTORS	0	0	0
ALBERT C. KELLY 601 N MAIN BRISTOW OK	VP DEVELOPMNT	0	0	0
MARY MONFORT PHD 100 N UNIVERSITY DR EDMOND OK	VP DEVELOPMNT	0	0	0
LAURIE FULLER 2707 N COUNTRY CLUB MUSKOGEE	SEC/TREASURER	0	0	0
ANNE CALVERT PO BOX 401 OKC OK	BOARD MEMBER	0	0	0
BILL DOENGES 3031 S TROOST TULSA OK	BOARD MEMBER	0	0	0
DOUG FOX 100 N UNIVERSITY DR EDMOND OK	BOARD MEMBER	0	0	0
M. ANDREW GLENN PHD 3553 BROOKFORD NORMAN OK	BOARD MEMBER	0	0	0
JILL GREENE 3205 CANYON ROAD OKC OK	BOARD MEMBER	0	0	0
SHAWN GROENDYKE-HODGEN PO BOX 648 ENID OK	BOARD MEMBER	0	0	0
JAY KEEL PO BOX 1548 ADA OK	BOARD MEMBER	0	0	0
ED LEGAKO, MD 3201 W GORE STE 100 LAWTON OK	BOARD MEMBER	0	0	0
CAROLINE LINEHAN 7103 NICHOLS ROAD OKC OK	BOARD MEMBER	0	0	0
RONALD MATLOCK 101 PARK AVE STE 1400 OKC OK	BOARD MEMBER	0	0	0
BOB MCCORMICK 1309 WESTWOOD STILLWATER OK	BOARD MEMBER	0	0	0
PEGGY MCCORMICK 1309 WESTWOOD STILLWATER OK	BOARD MEMBER	0	0	0
D KENT MEYERS 20 N BROADWAY 1800 OKC OK	BOARD MEMBER	0	0	0
DICK MOSHER 2003 GLYNNWOOD DR BARTLESVILLE	BOARD MEMBER	0	0	0
CATHY SHEARER LPC M DIV 3035 NW 63 227 OKC OK	BOARD MEMBER	0	0	0
ROGER SHELDON MD PO BOX 26307 OKC OK	BOARD MEMBER	0	0	0
DEBORAH WATSON BOX 647 DRUMRIGHT OK	BOARD MEMBER	0	0	0