

Form **990**Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2003Open to Public
Inspection**A For the 2003 calendar year, or tax year beginning , and ending****B Check if applicable**

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please
use IRS
label or
print or
type.
See
Specific
Instruc-
tions.**C Name of organization**NORTH FLORIDA COUNCIL
BOY SCOUTS OF AMERICA, INC.

Number and street (or P O box if mail is not delivered to street address)

521 S. EDGEWOOD AVENUE

Room/suite

City or town, state or country, and ZIP + 4

JACKSONVILLE FL 32205

D Employer ID number

59-0637816

E Telephone number

904-388-0591

F Accounting method: ☐ Cash☒ Accrual ☐ Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: WWW.NFCBSA.ORG**J Organization type**(check only one) ☒ 501(c)(3) (insert no.) ☐ 4947(a)(1) or ☐ 527**K Check here** ☐ if the organization's gross receipts are normally not more than \$25,000.

The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **3,679,031**

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates **▶****H(c)** Are all affiliates included? ☐ Yes ☐ No

(If "No," attach list. See instr.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☒ Yes ☐ No**I Group Exemption Number** **▶ 1761****M Check** ☒ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)**

1	Contributions, gifts, grants, and similar amounts received:			
a	Direct public support	1a	1,386,701	
b	Indirect public support	1b	569,286	
c	Government contributions (grants)	1c	341,147	
d	Total (add lines 1a through 1c) (cash \$ 2,297,134 noncash \$)	1d	2,297,134	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	731,886	
3	Membership dues and assessments	3		
4	Interest on savings and temporary cash investments	4	23,458	
5	Dividends and interest from securities	5		
6a	Gross rents	6a		
b	Less: rental expenses	6b		
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c		
7	Other investment income (describe)	7		
8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
b	Less: cost or other basis and sales expenses	8a		
c	Gain or (loss) (attach schedule)	8b		
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8c		
9	Special events and activities (attach schedule) If any amount is from gaming, check here ☐	8d		
a	Gross revenue (not including \$ of contributions reported on line 1a)	9a	454,183	
b	Less: direct expenses other than fundraising expenses	9b	188,672	
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	265,511	
10a	Gross sales of inventory, less returns and allowances	10a		
b	Less: cost of goods sold	10b		
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
11	Other revenue (from Part VII, line 103)	11	172,370	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	3,490,359	
13	Program services (from line 44, column (B))	13	3,243,724	
14	Management and general (from line 44, column (C))	14	250,251	
15	Fundraising (from line 44, column (D))	15	134,780	
16	Payments to affiliates (attach schedule)	16	46,784	
17	Total expenses (add lines 16 and 44, column (A))	17	3,675,539	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	-185,180	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	6,491,992	
20	Other changes in net assets or fund balances (attach explanation)	20	53,696	
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	6,360,508	

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2003)

DAA

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IRS-OSC

SEE STMT 1

SEE STMT 2

18 P

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ non-cash \$ _____)	22			
23	Specific assistance to individuals	23			
24	Benefits paid to or for members	24			
25	Compensation of officers, directors, etc.	25			
26	Other salaries and wages	26	1,583,225	1,407,702	117,015
27	Pension plan contributions	27	250,172	212,646	25,017
28	Other employee benefits	28	19,938	16,992	1,964
29	Payroll taxes	29	180,900	156,309	16,394
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33	308,221	295,198	6,794
34	Telephone	34	41,399	36,494	3,270
35	Postage and shipping	35	26,459	23,221	2,085
36	Occupancy	36	165,028	153,990	7,246
37	Equipment rental and maintenance	37	52,505	45,420	4,723
38	Printing and publications	38	21,877	18,324	660
39	Travel	39	179,712	159,015	13,798
40	Conferences, conventions, and meetings	40	31,572	28,656	1,944
41	Interest	41			
42	Depreciation, depletion, etc. (attach schedule)	42	265,866	225,986	26,587
43	Other expenses not covered above (itemize). a	43a			
	b SEE STATEMENT 3	43b	501,881	463,771	22,754
	c	43c			
	d	43d			
	e	43e			
44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	3,628,755	3,243,724	250,251

Joint Costs. Check ☐ if you are following SOP 98-2Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____.

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose?

► SCOUTING AND RELATED ACTIVITIES

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) & (4) orgs. & 4947(a)(1) trusts, but optional for others.)

a SCOUTING AND RELATED ACTIVITIES

(Grants and allocations \$ _____) 3,243,724

b

(Grants and allocations \$ _____)

c

(Grants and allocations \$ _____)

d

(Grants and allocations \$ _____)

e Other program services (attach schedule)

(Grants and allocations \$ _____)

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

► 3,243,724

Part IV Balance Sheets (See page 25 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		(A) Beginning of year		(B) End of year	
45	Cash-non-interest-bearing	1,723,138	45	1,096,883	
46	Savings and temporary cash investments		46		
47a	Accounts receivable	736			
b	Less: allowance for doubtful accounts		47c	736	
48a	Pledges receivable				
b	Less: allowance for doubtful accounts		48c		
49	Grants receivable		49		
50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
51a	Other notes and loans receivable (attach schedule)				
b	Less: allowance for doubtful accounts		51c		
52	Inventories for sale or use		52		
53	Prepaid expenses and deferred charges	36,828	53	59,356	
54	Investments-securities SEE STMT 4 ☐ Cost ☐ FMV		54	752,390	
55a	Investments-land, buildings, and equipment: basis				
b	Less: accumulated depreciation (attach schedule)		55c		
56	Investments-other (attach schedule)		56		
57a	Land, buildings, and equipment: basis	6,759,582			
b	Less: accumulated depreciation (attach schedule) SEE STMT 5				
57b		2,042,213	4,887,700	57c	4,717,369
58	Other assets (describe)		58		
59	Total assets (add lines 45 through 58) (must equal line 74)	6,668,413	59	6,626,734	
60	Accounts payable and accrued expenses	34,407	60	30,063	
61	Grants payable		61		
62	Deferred revenue SEE STMT 6	142,014	62	225,526	
63	Loans from officers, directors, trustees, and key employees (attach schedule)		63		
64a	Tax-exempt bond liabilities (attach schedule)		64a		
b	Mortgages and other notes payable (attach schedule) SEE WORKSHEET		64b	10,637	
65	Other liabilities (describe)		65		
66	Total liabilities (add lines 60 through 65)	176,421	66	266,226	
Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74.					
67	Unrestricted	6,353,106	67	6,208,628	
68	Temporarily restricted	138,886	68	151,880	
69	Permanently restricted		69		
Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74.					
70	Capital stock, trust principal, or current funds		70		
71	Paid-in or capital surplus, or land, building, and equipment fund		71		
72	Retained earnings, endowment, accumulated income, or other funds		72		
73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	6,491,992	73	6,360,508	
74	Total liabilities and net assets / fund balances (add lines 66 and 73)	6,668,413	74	6,626,734	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

Part V **List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated; see page 27 of the instructions.)

[illegible]

► ☐ Yes ☒ No

Part VI Other Information (See page 28 of the instructions.)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	☒
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	☒
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	☒
b If "Yes," has it filed a tax return on Form 990-T for this year?	78b	
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	☒
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	☒
b If "Yes," enter the name of the organization BOY SCOUTS OF AMERICA TRUST FUND A 0 and check whether it is ☒ exempt or ☐ nonexempt.		
81a Enter direct and indirect political expenditures. See line 81 instructions	81a	
b Did the organization file Form 1120-POL for this year?	81b	☒
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	☒
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	☒
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	N/A
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a	☒
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c Dues, assessments, and similar amounts from members	85c	
d Section 162(e) lobbying and political expenditures	85d	
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	
b Gross receipts, included on line 12, for public use of club facilities	86b	
87 501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	☒
89a 501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0</u> ; section 4912 <u>0</u> ; section 4955 <u>0</u>		
b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	☒
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		<u>0</u>
d Enter: Amount of tax on line 89c, above, reimbursed by the organization		<u>0</u>
90a List the states with which a copy of this return is filed NONE		
b Number of employees employed in the pay period that includes March 12, 2003 (See instructions)	90b	<u>43</u>
91 The books are in care of JOHN E. REESOR Located at 521 S EDGEWOOD AVE., JACKSONVILLE, FL	Telephone no. 904-388-0591 ZIP + 4 32205	
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	☐

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by sec 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a CAMPING REVENUE					450,154
b ACTIVITY REVENUE					281,732
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	23,458	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			1	265,511	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b MISCELLANEOUS					172,370
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		288,969	904,256
105 Total (add line 104, columns (B), (D), and (E))					1,193,225

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	PROVIDING ENVIRONMENT TO CONDUCT SCOUTING AND RELATED ACTIVITIES.
93B	SAME AS ABOVE
103	SAME AS ABOVE

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

[Signature] Date 2/18/04

[Signature] Scout Executive

SCHEDULE A
(Form 990 or 990-EZ)**Organization Exempt Under Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust**Supplementary Information-(See separate instructions.)**

OMB No 1545-0047

2003Department of the Treasury
Internal Revenue Service▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

NORTH FLORIDA COUNCIL
BOY SCOUTS OF AMERICA, INC.

Employer identification number

59-0637816

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben plans & deferred compensation	(e) Expense account and other allowances
CHARLES HERRERA	40+	78,892	0	0
JOHN MEDEARIS	40+	57,557	0	0
TODD WALTER	40+	56,526	0	0
Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$ 50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2003

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expense if more than \$1,000)? SEE PART V, FORM 990 SEE STMT 8	2d	X
e Transfer of any part of its income or assets?	2e	X
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
3b Do you have a section 403(b) annuity plan for your employees?	3b	X
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5** ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ►**
- 10** ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** ☐ An organization that normally receives: (1) **more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and (2) **no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	2,650,207	2,593,371	2,653,472	2,826,966	10,724,016
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,388,332	1,212,657	1,014,062	558,233	4,173,284
18 Gross income from interest, dividends, amounts received from payment on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	15,551	44,670	75,640	55,163	191,024
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefits and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	157,238	128,533	189,205	95,901	570,877
23 Total of lines 15 through 22	4,211,328	3,979,231	3,932,379	3,536,263	15,659,201
24 Line 23 minus line 17	2,822,996	2,766,574	2,918,317	2,978,030	11,485,917
25 Enter 1% of line 23	42,113	39,792	39,324	35,363	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24	26a	229,718
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts		26b	
c Total support for section 509(a)(1) test: Enter line 24, column (e)		26c	11,485,917
d Add: Amounts from column (e) for lines:	18 191,024 19	26d	761,901
	22 570,877 26b	26e	10,724,016
e Public support (line 26c minus line 26d total)		26f	93.3667%
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))			

27

Organizations described on line 12:

a

For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person."

Do not file this list with your return. Enter the sum of such amounts for each year.

(2002)

(2001)

(2000)

(1999)

b

For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:

(2002)

(2001)

(2000)

(1999)

c

Add: Amounts from column (e) for lines:

15

16

17

20

21

27c

27d

27e

27f

27g

27h

d

Add: Line 27a total

and line 27b total

e

Public support (line 27c total minus line 27d total)

f

Total support for section 509(a)(2) test: Enter amount on line 23, column (e)

g

Public support percentage (line 27e (numerator) divided by line 27f (denominator))

h

Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))

N/A

N/A

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	N/A	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	31		
32 Does the organization maintain the following:			
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33 Does the organization discriminate by race in any way with respect to:			
a Students' rights or privileges?	33a		
b Admissions policies?	33b		
c Employment of faculty or administrative staff?	33c		
d Scholarships or other financial assistance?	33d		
e Educational policies?	33e		
f Use of facilities?	33f		
g Athletic programs?	33g		
h Other extracurricular activities?	33h		
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768) N/ACheck ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table-		
If the amount on line 40 is-		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is-		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.)

See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Yes	No	Amount

Forms
990 / 990-PF**Mortgages and Other Notes Payable****2003**

For calendar year 2003, or tax year beginning

, and ending

Name

Employer Identification Number

NORTH FLORIDA COUNCIL
BOY SCOUTS OF AMERICA, INC.

59-0637816

FORM 990, PART IV, LINE 64B - ADDITIONAL INFORMATION

Name of lender	Relationship to disqualified person
(1) GMAC	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1) 20,795	5/15/03	11/30/04	MONTHLY INSTALLMENTS	7.240
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				

Security provided by borrower	Purpose of loan
(1) VEHICLE	PURCHASE NEW VEHICLE
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)		10,637
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Totals		10,637

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Statement 1 - Form 990, Part I, Line 16 - Payments to affiliates

Bus Name	Addr	Purpose	Amount
BOY SCOUTS OF AMERICA		CHARTER AND NATIONAL SERVICE FEES	\$ 46,784
TOTAL			<u>\$ 46,784</u>

Federal Statements

Statement 2 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances

<u>Description</u>	<u>Amount</u>
NET UNREALIZED GAINS ON INVESTMENTS	\$ -12,648
INTERFUND TRANSFERS	<u>66,344</u>
TOTAL	<u>\$ 53,696</u>

Federal Statements**Statement 3 - Form 990, Part II, Line 43 - Other Functional Expenses**

Description	Total Expenses	Program Service	Mgt & General	Fund- Raising
	\$	\$	\$	\$
EXPENSES				
ASSISTANCE TO INDIVIDUALS	214,314	214,182	88	44
RECOGNITION AWARDS	97,332	85,090	3,636	8,606
INSURANCE	90,576	77,727	8,566	4,283
OTHER EXPENSE	81,308	75,949	3,573	1,786
PROFESSIONAL FEES	18,351	10,823	6,891	637
TOTAL	\$ 501,881	\$ 463,771	\$ 22,754	\$ 15,356

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Statement 4 - Form 990, Part IV, Line 54 - Investments in Securities

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>	<u>Basis of Valuation</u>
US AND STATE GOVERNMENT		752,390	
		752,390	

Statement 5 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

<u>Description</u>	<u>Beginning of Year</u>	<u>Accum Deprec</u>	<u>End of Year</u>	<u>Accum Deprec</u>
LAND				
	\$ 846,670	\$	\$ 846,670	\$
BUILDINGS	5,035,407		5,101,753	
FURN & EQUIPMENT	435,150		435,150	
VEHICLES	119,640		140,435	
AQUATIC EQUIPMENT	227,180		235,574	
ACCUMULATED DEPRECIATION		1,776,347		2,042,213
TOTAL	\$ 6,664,047	\$ 1,776,347	\$ 6,759,582	\$ 2,042,213

Statement 6 - Form 990, Part IV, Line 62 - Deferred Revenue

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
DEFERRED ACTIVITIES	\$ 25,898	\$ 71,019
CUSTODIAL ACCOUNTS - OPERATING FUND	116,116	154,257
CUSTODIAL ACCOUNTS - CAPITAL FUND		250
TOTAL	\$ 142,014	\$ 225,526

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Statement 7 - Form 990, Part V - List of Officers, Directors, Trustees, and Key Employees

Name		Title		Average Hrs	City, State, Zip	
Comp	Benefits	Expenses	Address			
JOHN E. REESOR 152,540	0	0	SCOUT EXECUT 40+		JACKSONVILLE FL	
WILLIAM M D'ANTIGNAC 0	0	0	COUNCIL PRES		JACKSONVILLE FL	
ARTIS GILMORE 0	0	0	VP YOUTH-AT-		JACKSONVILLE FL	
CURTIS L. HART 0	0	0	VP PROPERTY		JACKSONVILLE FL	
PERCY ROSENBLOOM, III 0	0	0	VP PROGARM		JACKSONVILLE FL	
CHARLES BARTH 0	0	0	VP MARKETING		JACKSONVILLE FL	
DAVID SILLICK 0	0	0	VP MAMBERSHI		JACKSONVILLE FL	
BARRY ALLRED 0	0	0	VP LEARNING		JACKSONVILLE FL	
STEVE BACALIS 0	0	0	VP FINANCE		JACKSONVILLE FL	
BEN T FRANKLIN, JR. 0	0	0	VP ENDOWNMEN		JACKSONVILLE FL	
WILLIAM C. MCCAMY 0	0	0	VP DISTRICT		JACKSONVILLE FL	
JOHN STROM 0	0	0	VP ADMINISTR		JACKSONVILLE FL	
JAMES E MCCOLLUM 0	0	0	PAST PRESIDE		JACKSONVILLE FL	
ROBERT B PARRISH, ESQ. 0	0	0	COUNCIL ATTO		JACKSONVILLE FL	
WILLIAM R MORROW 0	0	0	COUNCIL TREA		JACKSONVILLE FL	
MICHAEL T. BOYLAN 0	0	0	COUNCIL COMM		JACKSONVILLE FL	
GERALD B TJOFLAT 0	0	0	EXECUTIVE CO		JACKSONVILLE FL	
ROBERT F SPOHRER 0	0	0	EXECUTIVE CO		JACKSONVILLE FL	

Federal Statements

Statement 7 - Form 990, Part V - List of Officers, Directors, Trustees, and Key Employees
(continued)

Name		Title	Average Hrs		City, State, Zip
Comp	Benefits Expenses		Address		
DAVID L. HARLOW	0	EXECUTIVE CO			JACKSONVILLE FL
WILLIAM W. GAY, SR	0	EXECUTIVE CO			JACKSONVILLE FL
KAREN GALLAGHER	0	EXECUTIVE CO			JACKSONVILLE FL
TERRY FIELDS	0	EXECUTIVE CO			JACKSONVILLE FL
JACK DEMETREE	0	EXECUTIVE CO			JACKSONVILLE FL
TERRY CRAWFORD	0	EXECUTIVE CO			JACKSONVILLE FL
WALTER P. BUSSELLS	0	EXECUTIVE CO			JACKSONVILLE FL
THOMAS W. BROWN	0	EXECUTIVE CO			JACKSONVILLE FL
HENRY S TURNER	0	EXECUTIVE CO			JACKSONVILLE FL

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Form 990, Part VI, Question 80 - Relation to other organizations

Name of related organization(s)

BOY SCOUTS OF AMERICA TRUST FUND A 0

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**Statement 8 - Schedule A, Part III, Line 2d - Payment of Compensation / Reimbursement of
Exp**

JOHN E REESOR