

Return of Organization Exempt from Income Tax

2002

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2002 calendar year, or tax year beginning 10/01, 2002, and ending 9/30, 2003

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. BAPTIST HEALTH CARE FOUNDATION, INC. POST OFFICE BOX 17500 PENSACOLA, FL 32522. D Employer Identification Number 59-0192265. E Telephone number. F Accounting method: Cash, Accrual.

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations. H (a) Is this a group return for affiliates? H (b) If 'Yes,' enter number of affiliates. H (c) Are all affiliates included? H (d) Is this a separate return filed by an organization covered by a group ruling? I Enter 4-digit GEN. M Check if the organization is not required to attach Schedule B.

G Web site: N/A

J Organization type (check only one): 501(c) 3 (insert no) 4947(a)(1) or 527

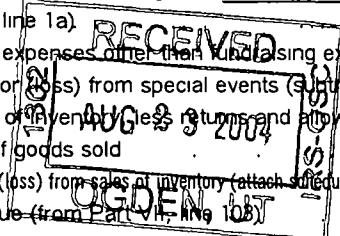
K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12: 1,650,988.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with columns for line number, description, and amount. Includes sections for Revenue (lines 1-12), Expenses (lines 13-17), and Net Assets (lines 18-21). Total revenue: 1,279,855. Total expenses: 1,575,848. Net assets at end of year: 3,967,250.

FILMED SEP 08 2004



17

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) SEE STM 5 (cash \$ 1222476. non-cash \$)	22 1,222,476.	1,222,476.		
23	Specific assistance to individuals (att sch)	23			
24	Benefits paid to or for members (att sch)	24			
25	Compensation of officers, directors, etc	25			
26	Other salaries and wages	26 13,666.	13,666.		
27	Pension plan contributions	27			
28	Other employee benefits.	28			
29	Payroll taxes	29			
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33 7,304.		7,304.	
34	Telephone	34			
35	Postage and shipping	35 7,144.			7,144.
36	Occupancy	36			
37	Equipment rental and maintenance	37			
38	Printing and publications	38			
39	Travel	39 3,736.		3,736.	
40	Conferences, conventions, and meetings	40			
41	Interest	41			
42	Depreciation, depletion, etc ^{Equipment} (attach schedule)	42 6,466.		6,466.	
43	Other expenses not covered above (itemize)				
a	DISCOUNTS	43a 9,825.			9,825.
b	DONOR RECOGNITION	43b 71,707.			71,707.
c	FOUNDATION PROGRAM SERVI	43c 230,066.	230,066.		
d	OTHER DEPARTMENT EXPENSE	43d 3,458.		3,458.	
e		43e			
44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44 1,575,848.	1,466,208.	20,964.	88,676.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to program services \$ _____, (iii) the amount allocated to management and general \$ _____; and (iv) the amount allocated to fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? ▶

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)

a	BAPTIST HEALTH CARE FOUNDATION, INC. IS ORGANIZED AND OPERATED TO SUPPORT HEALTH CARE RELATED SERVICES BY PROVIDING FINANCIAL AND FUNDRAISING ASSISTANCE. (Grants and allocations \$ 1,222,476.)	1,466,208.
b	ANNUAL COMMUNITY BENEFIT REPORT ATTACHED - SEE STATEMENT 17 (Grants and allocations \$)	
c	 (Grants and allocations \$)	
d	 (Grants and allocations \$)	
e	Other program services (Grants and allocations \$)	
f	Total of Program Service Expenses (should equal line 44, column (B), program services)	1,466,208.

Part IV Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	60,121.	45	10,186.
	46 Savings and temporary cash investments	455,080.	46	442,990.
	47 a Accounts receivable	47 a 35,000.		
	b Less: allowance for doubtful accounts	47 b	47 c	35,000.
	48 a Pledges receivable	48 a 1,736,752.		
	b Less: allowance for doubtful accounts	48 b	48 c	1,736,752.
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51 a Other notes & loans receivable (attach sch)	51 a		
	b Less: allowance for doubtful accounts	51 b	51 c	
	52 Inventories for sale or use		52	52,961.
	53 Prepaid expenses and deferred charges		53	
	54 Investments – securities (attach schedule) SEE ST 6 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		54	1,807,415.
	55 a Investments – land, buildings, & equipment: basis	55 a		
	b Less: accumulated depreciation (attach schedule)	55 b	55 c	
	56 Investments – other (attach schedule)		56	
	57 a Land, buildings, and equipment: basis	57 a 77,816.		
	b Less: accumulated depreciation (attach schedule) STATEMENT 7	57 b 57,053.	57 c	20,763.
	58 Other assets (describe ► SEE STATEMENT 8)		58	244,489.
59 Total assets (add lines 45 through 58) (must equal line 74)		59	4,350,556.	
LIABILITIES	60 Accounts payable and accrued expenses	131,378.	60	240,890.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)		64 b	
	65 Other liabilities (describe ► SEE STATEMENT 9)	120,044.	65	142,416.
	66 Total liabilities (add lines 60 through 65)	251,422.	66	383,306.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,313,000.	67	1,430,000.
	68 Temporarily restricted	2,632,573.	68	2,537,250.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19, column (B) must equal line 21)	3,945,573.	73	3,967,250.	
74 Total liabilities and net assets/fund balances (add lines 66 and 73)	4,196,995.	74	4,350,556.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	1,509,885.
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify):		
	SEE STM 10 \$ 230,030.		
	Add amounts on lines (1) through (4)	b	230,030.
c	Line a minus line b	c	1,279,855.
d	Amounts included on line 12, Form 990 but not on line a :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	1,279,855.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	1,805,878.
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify):		
	SEE STMT 11 \$ 230,030.		
	Add amounts on lines (1) through (4)	b	230,030.
c	Line a minus line b	c	1,575,848.
d	Amounts included on line 17, Form 990 but not on line a :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	1,575,848.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 12		0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? SEE STATEMENT 13 Yes No

If 'Yes,' attach schedule - see instructions

Part VI Other Information (See instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
b If 'Yes,' enter the name of the organization <u>SEE STATEMENT 14</u> and check whether it is <input checked="" type="checkbox"/> exempt or <input checked="" type="checkbox"/> nonexempt.			
81a	Enter direct or indirect political expenditures See line 81 instructions	81a	0.
81b	Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)		82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for prior tax owed for the prior year		85b	N/A
c Dues, assessments, and similar amounts from members		85c	N/A
d Section 162(e) lobbying and political expenditures		85d	N/A
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		85e	N/A
f Taxable amount of lobbying and political expenditures (line 85d less 85e)		85f	N/A
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b Gross receipts, included on line 12, for public use of club facilities		86b	N/A
87	501(c)(12) organizations Enter: a Gross income from members or shareholders	87a	N/A
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> , section 4912 <u>NONE</u> ; section 4955 <u>0.</u>		
b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		89b	X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d Enter: Amount of tax on line 89c, above, reimbursed by the organization			0.
90a	List the states with which a copy of this return is filed <u>NONE</u>		
b Number of employees employed in the pay period that includes March 12, 2002 (See instructions.)		90b	0
91	The books are in care of <u>REVONDA CANIPE</u> Telephone number <u>850-469-7419</u> Located at <u>ACCT'G DEPT BAPTIST HOSP, PENSACOLA, FL</u> ZIP + 4 <u>32522</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					5,076.
95 Interest on savings & temporary cash invmnts			14	82,287.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income			14	1,986.	
100 Gain or (loss) from sales of assets other than inventory			18	-14,600.	
101 Net income or (loss) from special events			1	60,966.	
102 Gross profit or (loss) from sales of inventory			3	86,566.	
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				217,205.	5,076.
105 Total (add line 104, columns (B), (D), and (E))					222,281.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
94	MEMBERSHIP DUES FOR BAPTIST HEALTH CARE FOUNDATION'S WOMEN BOARD.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

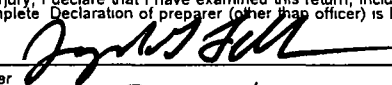
(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign  Date 8-12-2004

Date 8-5-2004 Check if self-employed Preparer's SSN or PTIN (see General Instruction W) 963064861

SCHEDULE A
(Form 990 or 990-EZ)

**Organization Exempt Under
Section 501(c)(3)**

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

BAPTIST HEALTH CARE FOUNDATION, INC.

Employer identification number

59-0192265

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms) If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See instructions)

	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u></p> <p>(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>		X
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)</p> <p>a Sale, exchange, or leasing of property?</p>		X
<p>b Lending of money or other extension of credit?</p>		X
<p>c Furnishing of goods, services, or facilities?</p>		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p> <p>SEE FORM 990, PART V</p>	X	
<p>e Transfer of any part of its income or assets?</p> <p>SEE STATEMENT 15</p>		X
<p>3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below.)</p>	X	
<p>4 Do you have a section 403(b) annuity plan for your employees?</p>		X

Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs 'qualify' to receive payments

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	962,908.	1,115,718.	2,006,245.	600,283.	4,685,154.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc, purpose	414,890.	370,588.	417,271.	466,221.	1,668,970.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	73,009.	101,482.	235,935.	276,715.	687,141.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,450,807.	1,587,788.	2,659,451.	1,343,219.	7,041,265.
24 Line 23 minus line 17	1,035,917.	1,217,200.	2,242,180.	876,998.	5,372,295.
25 Enter 1% of line 23	14,508.	15,878.	26,595.	13,432.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 107,446.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 424,827.
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c 5,372,295.
d Add: Amounts from column (e) for lines. 18 687,141. 19 _____					26d 1,111,968.
22 _____ 26b 424,827.					26e 4,260,327.
e Public support (line 26c minus line 26d total)					26f 79.30 %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2001) _____ (2000) _____ (1999) _____ (1998) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year. (2001) _____ (2000) _____ (1999) _____ (1998) _____					
c Add: Amounts from column (e) for lines. 15 _____ 16 _____					27c _____
17 _____ 20 _____ 21 _____					27d _____
d Add. Line 27a total _____ and line 27b total _____					27e _____
e Public support (line 27c total minus line 27d total)					27f _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27g _____ %
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27h _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? ... If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement.) ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C.B 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table –			
If the amount on line 40 is –	The lobbying nontaxable amount is –		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720			

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h.)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

01:41PM

STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 141,103.
 COST OR OTHER BASIS: 155,703.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ -14,600.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ -14,600.

STATEMENT 2
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI-BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
GOLD/JEWELRY SALE	54,863.	0.	54,863.	33,557.	21,306.
FASHION SHOW	29,505.	0.	29,505.	10,207.	19,298.
BHC FND 2003 LAPS FOR LIFE	16,101.	0.	16,101.	5,445.	10,656.
BHC FOUNDATION GOLF TOURN.	25,131.	0.	25,131.	15,425.	9,706.
TOTAL	<u>\$ 125,600.</u>	<u>\$ 0.</u>	<u>\$ 125,600.</u>	<u>\$ 64,634.</u>	<u>\$ 60,966.</u>

STATEMENT 3
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY

GIFT SHOP SALES	\$ 237,362.
GROSS SALES	\$ 237,362.
LESS RETURNS & ALLOWANCES	0.
NET SALES	\$ 237,362.
LESS COST OF GOODS SOLD	150,796.
GROSS PROFIT FROM SALES OF INVENTORY	<u>\$ 86,566.</u>

STATEMENT 4
FORM 990, PART I, LINE 20
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

OTHER CHANGES IN NET ASSETS	
TOTAL	<u>\$ 317,670.</u>
	<u>\$ 317,670.</u>

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

05:00PM

**STATEMENT 5
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

DONEE'S NAME: SEE STATEMENT 16
AMOUNT GIVEN: \$ 1,222,476.

TOTAL GRANTS AND ALLOCATIONS \$ 1,222,476.

**STATEMENT 6
FORM 990, PART IV, LINE 54
INVESTMENTS - SECURITIES**

<u>OTHER SECURITIES</u>	<u>VALUATION METHOD</u>	<u>AMOUNT</u>
FIXED INCOME MUTUAL FUND	MARKET VALUE	\$ 507,415.
MID CAP GROWTH EQUITY	MARKET VALUE	147,000.
INDEX MUTUAL FUND	MARKET VALUE	473,000.
MID CAP MUTUAL FUND	MARKET VALUE	148,000.
HEDGE FUND	MARKET VALUE	124,000.
INTERNATIONAL MUTUAL FUND	MARKET VALUE	253,000.
BANK LOAN MANAGER	MARKET VALUE	110,000.
MONEY MARKET	MARKET VALUE	45,000.
	TOTAL	\$ 1,807,415.

TOTAL INVESTMENTS - SECURITIES \$ 1,807,415.

**STATEMENT 7
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT**

<u>CATEGORY</u>	<u>BASIS</u>	<u>ACCUM. DEPREC.</u>	<u>BOOK VALUE</u>
MACHINERY AND EQUIPMENT	\$ 77,816.	\$ 57,053.	\$ 20,763.
TOTAL	<u>\$ 77,816.</u>	<u>\$ 57,053.</u>	<u>\$ 20,763.</u>

**STATEMENT 8
FORM 990, PART IV, LINE 58
OTHER ASSETS**

CASH SURRENDER VALUE	\$ 20,824.
CHARITABLE REMAINDER TRUST	303,678.
DUE FROM AFFILIATES	-80,013.
TOTAL	<u>\$ 244,489.</u>

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

01:41PM

STATEMENT 9
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

COMMITMENTS & CONTINGENCIES

TOTAL \$ 142,416.
TOTAL \$ 142,416.

STATEMENT 10
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS

REVENUES NETTED WITH EXPENSES

TOTAL \$ 230,030.
TOTAL \$ 230,030.

STATEMENT 11
FORM 990, PART IV-B, LINE B(4)
OTHER AMOUNTS

EXPENSES NETTED WITH REVENUES

TOTAL \$ 230,030.
TOTAL \$ 230,030.

STATEMENT 12
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
JERRY L. MAYGARDEN 1717 NORTH "E" STREET PENSACOLA, FL 32501	SENIOR VP 40 HRS/WK	\$ 0.	\$ 0.	\$ 0.
B. KIRK BALL, SR. 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
LARRY M. BOWYER 1717 NORTH "E" STREET PENSACOLA, FL 32501	CHAIRMAN 1 HR/WK	0.	0.	0.
PAMELA H. CADDELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
NINA H. CAMPBELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

01:41PM

STATEMENT 12 (CONTINUED)
 FORM 990, PART V
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
ROSEMARY FREDERICKSON 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	\$ 0.	\$ 0.	\$ 0.
ROGER MACDONALD 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
CALVIN B. MOORE 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
RICHARD P. MORETTE 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
NEAL NASH 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
WILLIAM J. NOONAN, JR. 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
LARRY G. PARKS 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
JEFF POWELL 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
GROVER C. ROBINSON, IV 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
ELLIS W. BULLOCK 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
JOHN P. TICE, JR. 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.
MILTON F. USRY 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	0.	0.	0.

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

01:41PM

STATEMENT 12 (CONTINUED)
 FORM 990, PART V
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN-SATION	CONTRI-BUTION TO EBP & DC	EXPENSE ACCOUNT\ OTHER
ROBIN D. HERR 1717 NORTH "E" STREET PENSACOLA, FL 32501	BOARD MEMBER 1 HR/WK	\$ 0.	\$ 0.	\$ 0.
TOTAL		\$ 0.	\$ 0.	\$ 0.

STATEMENT 13
 FORM 990, PART V, LINE 75
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND RELATED ORGANIZATION	COMPEN-SATION	CONTRIB-TION TO EBP & DC	EXPENSE ACCOUNT\ OTHER
JERRY L. MAYGARDEN BAPTIST HEALTH CARE CORPORATION 59-2425151	\$ 214,745.	\$ 61,695.	\$ 3,346.
TOTAL		\$ 214,745.	\$ 3,346.

STATEMENT 14
 FORM 990, PART VI, LINE 80B
 RELATED ORGANIZATIONS

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
AZALEA TRACE, INC.	X	
BAPTIST HEALTH CARE CORPORATION, INC.	X	
BAPTIST HEALTH VENTURES, INC. AND SUBS		X
BAPTIST HOSPITAL, INC.	X	
BAPTIST MANOR INC.	X	
BAPTIST MED. PARK NAVARRE - DIAG CTR LLC		X
BAPTIST MED. PARK NAVARRE - SURG CTR LLC		X
BAPTIST MEDICAL PARK SURGERY CENTER, LLC		X
CMHC HERNANDEZ HOUSE, INC.	X	
CMHC PROPERTIES, INC.	X	
ESCAMBIA COUNTY AL COMM HOPITALS, INC.	X	
JAY HOSPITAL, INC.	X	
LAKEVIEW CENTER, INC.	X	
LAKEVIEW PLACE, INC.	X	
LAKEVIEW VILLA, INC.	X	

CLIENT 1287FND

BAPTIST HEALTH CARE FOUNDATION, INC.

59-0192265

8/04/04

01:41PM

**STATEMENT 15
SCHEDULE A, PART III, LINE 3
QUALIFICATIONS OF RECIPIENTS RECEIVING GRANTS OR LOANS**

BAPTIST HEALTH CARE FOUNDATION, INC. MAKES CHARITABLE CONTRIBUTIONS TO ORGANIZATIONS WHICH ARE EXEMPT FROM TAX UNDER IRC 501(C) (3), AND DEMONSTRATE CHARITABLE NEEDS. BAPTIST HEALTH CARE FOUNDATION, INC. PRIMARILY SUPPORTS HEALTH CARE RELATED ORGANIZATIONS LOCATED IN ESCAMBIA COUNTY, FLORIDA.

BAPTIST HEALTH CARE FOUNDATION NURSING/CHAPLAINCY SCHOLARSHIPS ARE AWARDED BASED ON CRITERIA ESTABLISHED WITHIN THESE BAPTIST HOSPITAL DEPARTMENTS. ALL SCREENING OF APPLICANTS IS DONE PRIOR TO THE NAME BEING SUBMITTED TO THE BAPTIST HEALTH CARE FOUNDATION (AS IN THE CASE OF CHAPLAINCY SCHOLARSHIPS) OR THROUGH A COMMITTEE WHO ASSESSES ACADEMIC MERIT, FINANCIAL NEED, AND CRITICAL HEALTH CARE NEED AREA OF EACH APPLICATION IN A "BLIND" PROCESS WHERE THE NAME OF EACH STUDENT IS LEFT OFF UNTIL AFTER SCHOLARSHIP RECIPIENTS ARE SELECTED.

BAPTIST HEALTH CARE FOUNDATION, INC.

STATEMENT 16

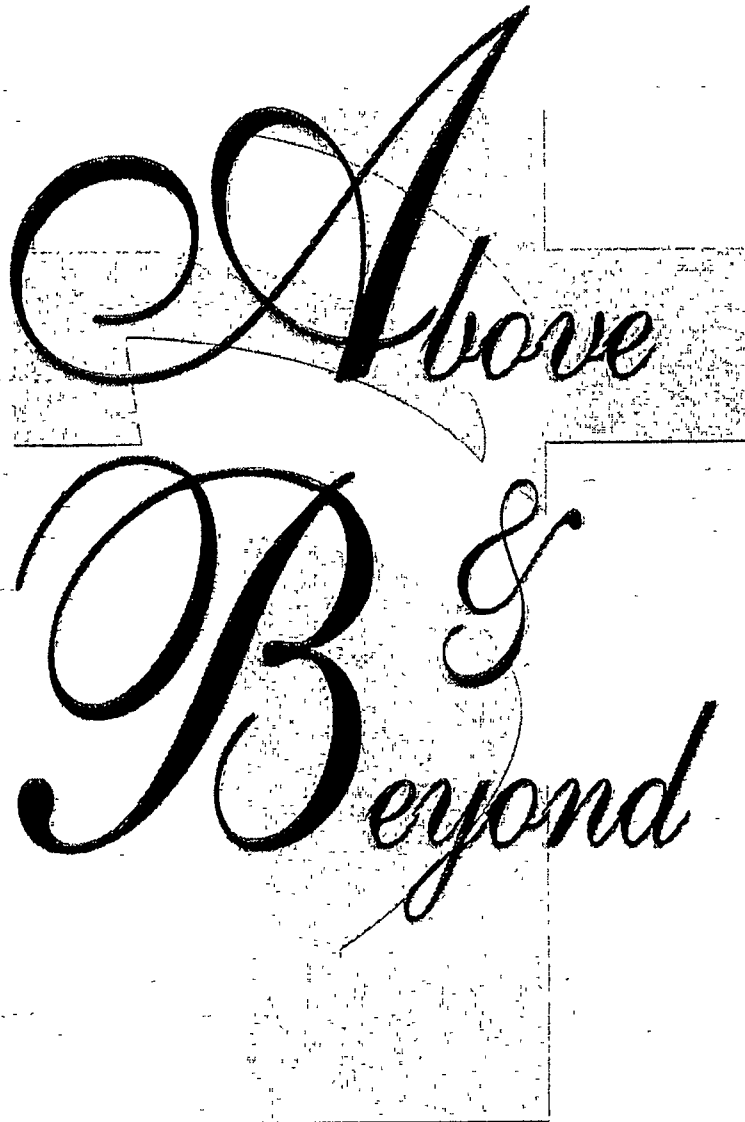
Form 990, Part II, Statement of Functional Expenses - Line 22, Grants and Allocations

	ADDRESS	AMOUNT	PURPOSE
Alzheimer's Family Services	3454 E. Olive Rd. / Pensacola, FL 32514-4722	220	Contribution
Alzheimer's Family Services	3454 E. Olive Rd. / Pensacola, FL 32514-4722	2,000	Creative Memories Event
ARC of Florida	P. O. Box 20163 / Tallahassee, FL 32316-0163	325	Silver Sponsor
ARC of Florida	P. O. Box 20163 / Tallahassee, FL 32316-0163	525	Platinum Sponsorship
ARC of Florida	P. O. Box 20163 / Tallahassee, FL 32316-0163	10,000	Special Contribution
Arts Council of NW Florida	P. O. Box 731 / Pensacola, FL 32591	1,000	Contribution
Assoc of Fundraising Professionals	1101 King St, Suite 700 / Alexandria, VA 22314	200	Sponsorship
Jr. Achievement of NW FL	1010 N. 12th Aven., #233 / Pensacola, FL 32504	500	Classroom Sponsorship
Jr. Achievement of NW FL	1010 N. 12th Aven., #233 / Pensacola, FL 32504	500	Annual Contribution
Jr. Achievement of NW FL	1010 N. 12th Aven., #233 / Pensacola, FL 32504	500	Mardi Gras Bowl Sponsor
Jr. Achievement of NW FL	1010 N. 12th Aven., #233 / Pensacola, FL 32504	1,250	Sponsorship
Military Officers Assoc. of America	P. O. Box 4979 / Pensacola, FL 32507-4979	100	Sponsorship
Covenant Hospice	2001 N. Palafox St. / Pensacola, FL 32501	1,000	Evening of Comedy - Silver
Covenant Hospice	2001 N. Palafox St. / Pensacola, FL 32501	1,000	Bronze Sponsorship
Grace 2003	P. O. Box 12357 / Pensacola, FL 32591	1,000	Contribution
Foundation for Excel. in Education	30 E. Texar Dr. / Pensacola, FL 32503	500	Golf Sponsorship
Amer. Cancer Society - Relay for Life	701 E. Cervantes St / Pensacola, FL 32501	2,000	Luminaria Sponsorship
Amer. Cancer Society	701 E. Cervantes St / Pensacola, FL 32501	1,000	Cattlebaron's Ball
Special Olympics Florida	1105 Citrus Tower Blvd / Clermont, FL 34711	260	Sponsorship
Special Olympics Escambia County	6760 Malvern Street / Pensacola, FL 32506	500	Bronze Level Sponsorship
Children's Home Society	5375 N. 9th Ave. / Pensacola, FL 32504	400	Ports of Call Fundraiser-Patron
Children's Home Society	5375 N. 9th Ave. / Pensacola, FL 32504	500	Sponsorship
CampFire Boys & Girls	1814 Creighton Rd / Pensacola, FL 32504	100	Fatherhood Banquet
Camp S.K.A.M.P.	5068 Ponitz Parkway / Pace, FL 32571	200	Sponsorship
Gulf Breeze Area Chamber of Commerce	409 Gulf Breeze Pkwy. / Gulf Breeze, FL 32561	500	Annual Golf Classic
P'cola Area Chamber of Commerce	117 W. Garden St. / Pensacola, FL 32501	1,000	Military Appreciation Month

P'cola Area Chamber of Commerce	117 W. Garden St. / Pensacola, FL 32501	350	PACE Awards - Corporate
P'cola Area Chamber of Commerce	117 W. Garden St. / Pensacola, FL 32501	500	Leadership Pensacola
Florida Chamber of Commerce	136 S. Bronough St. / Tallahassee, FL 32302-3309	2,000	End of year Contribution
State of FL Dept. of Juvenile Justice	1800 St. Mary's St., Box 8 / Pensacola 32501	200	Library Sponsorship
USO	P. O. Box 4321 / Pensacola, FL 32507-0321	602	Operation Zip-Lock
Salvation Army	1501 North Q Street / Pensacola, FL 32505-6401	500	Holiday Contribution
Salvation Army	1501 North Q Street / Pensacola, FL 32505-6401	500	Red Shield Sponsorship
Salvation Army	1501 North Q Street / Pensacola, FL 32505-6401	500	Contribution
Scouting USA Gulf Coast Council	9440 Univ. Pkwy. / Pensacola, FL 32514	1,000	Sponsorship
Pace Rotary Club	10019 Autumn Ln. / Pensacola, FL 32514-5761	400	Pace Festival Days Golf
Pensacola Heritage Foundation	410 S. FL Blance St. / Pensacola, FL 32582	750	Evenings in Olde Seville
Pensacola Symphony Orchestra	205 E. Zarragossa St. / Pensacola, FL 32501	2,500	Guest Artist Sponsorship
Pensacola Symphony Orchestra	205 E. Zarragossa St. / Pensacola, FL 32501	1,000	Ad for Designer Showcase
Pensacola Symphony Orchestra	205 E. Zarragossa St. / Pensacola, FL 32501	1,250	Sponsorship
Gulf Coast Chorale	P. O. Box 382 / Gulf Breeze, FL 32562	600	Concert Expense Sponsor
Emerald Coast Classic Foundation	25 W. Cedar St. / Pensacola, FL 32501	29,500	Annual Sponsorship
Fiesta of Five Flags	P. O. Box 1943 / Pensacola, FL 32589	600	Benefactor Sponsor
Escambia Search & Rescue	101 W. Ensley St. / Pensacola, FL 32513	100	Swiftwater Training
Escambia County Council on Aging	P. O. Box 17066 / Pensacola, FL 32522-7066	1,000	2003 Fashion Show - Gold
Erin Dungan (Escambia High School)	1310 N. 65th Ave. / Pensacola, FL 32506	50	Erin Dungan Sponsorship
Escambia High School	1310 N. 65th Ave. / Pensacola, FL 32506	100	Varsity Sponsorship
Earl Hutto Foundation	P. O. Box 15244 / Pensacola, FL 32514	500	Annual Golf T. Sponsorship
Coalition for Healthier Escambia County	1301 Bellville Ave., Brewton, AL 36426	2,000	KidOne Transport
Children's Services Center	1800 N. Palafox / Pensacola, FL 32501	250	Kids Helping Kids
NAACP	Pensacola Branch #5124 / Pensacola, FL 32591	2,000	Sponsorship
100 Black Men of Pensacola	P. O. Box 18536 / Pensacola, FL 32523-8536	1,000	Silver Sponsor - Golf Classic
100 Black Women, Inc.	P. O. Box 17331 / Pensacola, FL 32522-7331	1,000	Scholarship Benefactor
American Heart Association	4400 Bayou Blvd. / Pensacola, FL 32503	3,000	Heart of Gold Ball - Bronze
American Heart Association	4400 Bayou Blvd. / Pensacola, FL 32503	8,000	American Heart Walk
American Red Cross	1741 N. Palafox / Pensacola, FL 32501	1,000	Red & White Ball - Crystal
American Diabetes Association	5514 N. Davis Hwy., C-111 / Pensacola, FL 32503	2,500	America's Walk - Silver
Epilepsy Society of NW Florida	8 N. Coyle Street / Pensacola, FL 32501	1,000	Sponsorship
Healthy Start Coalition	5625 Dixie Dr., Suite 3 / Pensacola, FL 32503	2,000	Beds for Babies Sponsorship
Mental Health Assoc. (West FL)	840 W. Lakeview Ave. / Pensacola, FL 32501	500	Monopoly Charity T. Sponsor

United Way of Escambia County	1301 W. Government St. / Pensacola, FL 32501	750	Platinum Sponsor
Pensacola YMCA	420 N. Palafox St. / Pensacola, FL 32501	500	Partners with Youth
Pensacola Junior College	1000 College Blvd. / Pensacola, FL 32504	1,000	Basketball Clinic
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	2,500	Ambassador Sponsorship
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	33,333	Special Gifts Campaign
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	1,500	Annual Homecoming
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	1,000	Sculpture Competition
University of West Florida	11000 Univ. Parkway / Pensacola, FL 32514	10,000	Gift to Scholarship Fund
Gulf Coast Kid's House	512 South Palafox St., #10 / Pensacola, FL 32501	5,000	Raise the Roof Campaign
Kaleidoscope & Ballet Pensacola	400 S. Jefferson St. / Pensacola, FL 32501	1,000	Adopt-A-Dancer Sponsorship
Kaleidoscope & Ballet Pensacola	400 S. Jefferson St. / Pensacola, FL 32501	1,000	Sponsorship
Top of the Bottom Ministries	2924 Mission Rd / Pensacola, FL 32505	400	Sponsorship
Top of the Bottom Ministries	2924 Mission Rd / Pensacola, FL 32505	500	Sponsorship
Fellowship Christian Athletes	4900 Bayou Blvd / Pensacola, FL 32503-2533	2,500	Cheerleader Contribution
Pensacola Naval Hospital	6000 W. Highway 98 / Pensacola, FL 32512-0003	3,000	Pensacola Navy Ball
Melinda Presson	250 Brent Ln, Box 322 / Pensacola, FL 32523	1,000	Scholarship Winner
Amanda Sullivan	2546 Trailwood Dr. / Cantonment, FL 32533	1,000	Scholarship Winner
M. Wesley Zahler	6475 Hermitage Dr. / Pensacola, FL 32504	1,000	Scholarship Winner
Shannon Leos	608-A Palm Ct. / Pensacola, FL 32505	1,000	Scholarship Winner
Daphne Ward	325 Meharg Rd. / Molino, FL 32577	1,000	Scholarship Winner
Christy Causey	222 Weis Ln., Apt 1-D / Pensacola, FL 32507	1,000	Scholarship Winner
Stephanie Ivie	5070 Babb Lane / Pace, FL 32571	1,000	Scholarship Winner
Jerry S Suarez	2851 Godwin Ln. / Pensacola, FL 32526	1,000	Scholarship Winner
Amy Lovern	5860 San Gabriel Dr. / Pensacola, FL 32504	1,000	Scholarship Winner
Clinton D. Miller	3428 Holt Circle / Pensacola, FL 32526	1,000	Scholarship Winner
Fredrick Campbell	691 Beck Ave / Pensacola, FL 32514	1,000	Scholarship Winner
Lorraine Kelley	809 Fremont Ave / Pensacola, FL 32505	1,000	Scholarship Winner
Madelyn Tomas	5148 Zachary Blvd. / Pensacola, FL 32526	1,000	Scholarship Winner
Amy Infinger	5308 Rowe Trail / Pace, FL 32571	1,000	Scholarship Winner
Mark Morrow	3335 Cowpen Creek Rd. / Atmore, AL 36502	1,000	Scholarship Winner
Desere Dyer	1414 Little Creek Dr. / Pensacola, FL 32506	1,000	Scholarship Winner
Elizabeth Taylor	7680 W. Hwy. 98, #130 / Pensacola, FL 32506	1,000	Scholarship Winner
Tia M. Whalen	6643 Oakcliff Rd. / Pensacola, FL 32526	1,000	Scholarship Winner
Gina Harder	3535 Brookshire Dr. / Pensacola, FL 32504	1,000	Scholarship Winner

Melissa Staples	228 McRae Street / Almore, AL 36502	1,000	Scholarship Winner
David Brown	412 N. 73rd Ave., #1 / Pensacola, FL 32506	1,000	Scholarship Winner
Breanna Fields	3 Edgemont Dr. / Pensacola, FL 32506	1,000	Scholarship Winner
Gloria Daniels	209 Mirabelle Circle / Pensacola, FL 32514	1,000	Scholarship Winner
Amber Bianco	4645 Treeline Dr. / Pensacola, FL 32504	1,000	Scholarship Winner
Patricia Curry	2818 N. "G" Street / Pensacola, FL 32501	1,000	Scholarship Winner
Michael Colley	74 Koren Street / Flomaton, AL 36441	1,000	Scholarship Winner
Ollie Benjamin	3580 Firestone Blvd. / Pensacola, FL 32503	1,000	Scholarship Winner
Diane O'Brien	123 San Carlos Ave. / Gulf Breeze, FL 32561	1,000	Scholarship Winner
Gerald F. Piland	2245 Valley Escondido Dr. / Pensacola, FL 32526	500	Scholarship Winner
Lisa R. Quattrone	1279 Tamara Dr. / Pensacola, FL 32504	500	Scholarship Winner
Azalea Trace	10100 Hillview Rd. / Pensacola, FL 32514	2,553	Annual Contribution
Women's Board of BHC Foundation, Inc	P. O. Box 17500, Pensacola, FL 32522	2,500	2002 Fashion Show
Lakeview Foundation, Inc	1221 W. Lakeview Ave. / Pensacola, FL 32501	150,000	Gift for Activity Center
Baptist Home Health Care	9851 University Pkwy. / Pensacola, FL 32514	400	WFTS Educ Sponsorship
Baptist Health Care Foundation	P. O. Box 17500, Pensacola, FL 32522	85,436	support
grant to itself by Women's board & Gift shop			Organizational Contributions
Baptist Health Care, Inc	P. O. Box 17500, Pensacola, FL 32522	92,771	Organizational Contributions
TOTAL		1,222,476	



*Baptist Health Care
Annual Community Benefits Report*

... meeting community needs beyond health care.

*Published in 2004
Statistical data from 2003*

ANNUAL COMMUNITY BENEFITS REPORT

*In this century, few institutions have had a greater impact
on local development than Baptist Hospital.”*

Dr. W.C Payne Sr.



Serving the community since 1951

ANNUAL COMMUNITY BENEFITS REPORT



*Always Above & Beyond
Always Community, Always Faith
meeting community needs beyond health care.*

*Thank you for
your support.*

BEING GOOD STEWARDS FOR OUR COMMUNITY ...

The personality of an organization is made up of the employees working there and the individuals closely associated with it. Over the years, Baptist Health Care and its affiliates have gained a community-wide reputation for providing compassionate, high quality care for their patients.

The organization also is recognized for its commitment to community outreach programs by providing volunteers and financial support for activities within the community, a commitment that goes far beyond traditional healthcare.

Communities served by Baptist Health Care are better places to live and work because this healthcare network and its employees contribute so much of their time, talents and resources to serve others.

Baptist Health Care and its employees exemplify the organization's Christian emphasis by unselfishly sharing God's gifts with others. As a corporation, it focuses on team-oriented activities and support that enhance its commitment to meet patient needs in a caring, Christ-like manner.

Charity Medical Care

Its involvement in indigent medical care is indicative of Baptist Health Care's strong commitment to the community. The organization provides quality medical care to all people who need immediate treatment regardless of their ability to pay. Baptist Health Care

defines charity services as those for which no payment is anticipated and classifies its charity patients using this philosophy. In addition, charity services include charges for services provided to Medicaid patients in excess of payments received. When assessing a patient's ability to pay, Baptist Health Care uses the most recently published federal poverty guidelines, but it also includes certain cases where incurred charges are significant when compared to income.

Baptist Health Care operates primarily in Florida Health Rehabilitative Services District 1. This district, comprised of Escambia, Santa Rosa, Okaloosa and Walton counties, has between 10 and 17 percent of its population living below the federal poverty level. Sixteen percent of the residents of Escambia County fall into this category, while Santa Rosa has 13 percent below the poverty level. With a population in the two counties of almost 350,000, more than 50,000 fit the technical definition to qualify for charity care. Many more need assistance because of inadequate insurance.

For the 2003 fiscal year, Baptist Health Care provided a total of \$139.2 million in uncompensated medical care, comprised of approximately \$32.8 million in charity care, \$64.2 million provided to Medicaid patients and \$42.2 million in uncollected charges. Charity medical care is provided through four programs: Baptist Health Care Foundation, Escambia Community Clinics, the WE CARE program for medically indigent citizens, and an indigent medication program.

Other sources of charity assistance include:

- social services that provide needy families with household furnishings, clothing and other items donated by Baptist Health Care employees and volunteers;
- financial gifts from employees to United Way and to foundations that assist families in need;
- an annual holiday food drive by Baptist Hospital for needy families;
- funding for community groups that help area residents in financial need.

Baptist Health Care Foundation

The mission of Baptist Health Care Foundation is to develop philanthropic resources to improve health and human services for the community. Contributions made in fiscal year 2003 by Baptist Health Care Foundation to affiliates, outside agencies and direct patient support totaled \$1,492,994. The Foundation raised \$912,830 with an additional \$1,253,542 pledged/collected. Baptist

ANNUAL COMMUNITY BENEFITS REPORT

Health Care Foundation contributions offset the cost for services such as outpatient transportation needs; cancer programs; diabetes education; speech and hearing programs; medical assistance for burn victims and Alzheimer's patients; swimming pool safety, beach safety and communication equipment for Baptist LifeFlight.

Community Clinics

Escambia Community Clinics, Inc.

Baptist Health Care, in partnership with Pensacola's Sacred Heart Hospital, began the free-standing Escambia Community Clinics (ECC) in 1992 as a separate corporation to provide outpatient healthcare services to the county's poor and medically needy citizens. Since opening, ECC has provided for more than 350,000 outpatient visits, admitted 800 patients for hospitalization (at Baptist Hospital) which represents more than 4,000 inpatient days. More than 13,500 charity patients (150% or less of the federal poverty guidelines) have been referred to either Baptist or Sacred Heart Hospitals for ancillary diagnostic testing.

In 2003, ECC received funding of \$375,000 from Escambia County; \$75,000 from the state of Florida through the Medicaid Upper Payment Limits program and \$410,000 each from Baptist Hospital and Sacred Heart Health System. For 2003, ECC logged more than 25,400 visits by more than 15,000 individual patients. ECC continues to maintain a cadre of more than 20,000 active patients (a visit within the last 36 months) who call ECC their medical home. During 2003, 68 percent of all visits were non-paying, either a fully-charity patient or a visit by a person considered to be medically needy or the working poor.

In addition to outpatient visits to the clinic, ECC referred more than 945 ancillary tests for charity, working poor and medically needy patients which represents an estimated cost of \$445,000; provided 232 inpatient hospitalization days for charity approved patients and funded 650 patients with prescription drugs through pharmaceutical company compassionate drug programs. ECC provided more than 4,000 prescriptions through the compassionate drug program to indigent patients which represents a retail value of more than \$356,000. All in all, charity care generated through ECC represents a value of more than \$2,725,000 for 2003.

Besides underwriting actual costs for charity care for Escambia County, ECC provides a learning experience for students doing internships and externships from area colleges such as the University of South Alabama (ARNP students), Pensacola Christian College (BSN students),

Pensacola Junior College (ADN students), UWF (BSN students), University of Florida (PA students) and medical students from the regional medical school of Florida State University. Two ECC physicians serve as faculty for the medical school of FSU.

Of significant importance in 2003, ECC began a \$250,000 construction project to enlarge the clinic by separating the appointment clinic and the urgent care clinic. The project will add 3,000 square feet of patient treatment space. In addition, ECC hired a full time ARNP (family medicine credentialed), two additional nursing support staff and recruited a full time, board-certified family practice physician to assist in delivery of care for the growing indigent and working poor populations.

Baptist Health Care, along with Sacred Heart Hospital, West Florida Hospital, Santa Rosa Medical Center, Santa Rosa County and Santa Rosa United Way sponsor Santa Rosa Community Clinic. SRCC, on a much smaller scale, mirrors the operational activities of ECC. SRCC delivered 3,800 outpatient visits and directly or indirectly generated charity care estimated at more than \$2.4 million in 2003.

The health and well being of the working poor and indigent citizens of Escambia and Santa Rosa counties has been dramatically improved through the efforts of Baptist Health Care.

WE CARE Program

WE CARE is a cooperative effort of Baptist Hospital and two other local hospitals, Escambia Community Clinics, the Escambia Public Health Unit, the Escambia County Board of Commissioners and the Escambia County Medical Society. It is geared toward improving healthcare access in Escambia and Santa Rosa counties.

Through WE CARE, Baptist Hospital and its physicians provide health education as well as private primary and specialty medical care for indigent Escambia and Santa Rosa County residents. Baptist Hospital provided WE CARE/Escambia County with \$244,184 in outpatient services and \$170,834 in inpatient care in 2003.

Baptist Health Care social workers worked diligently to gain Medicaid eligibility for several prospective WE CARE patients and saved more than \$500,000 in donated services that would have been provided by that organization.

WE CARE of Santa Rosa County provided \$74,148 in inpatient and outpatient ancillary care. Gulf Breeze provided 122 patient visits to WE CARE patients and Jay Hospital listed 18 patient visits.

ANNUAL COMMUNITY BENEFITS REPORT

Med-Assistance Drug Program

Baptist Hospital's pharmacy works with pharmaceutical companies to secure medications for indigent patients. In 2003, the indigent medication program for the organization provided assistance to 22 inpatients for a total of \$267,999.31.

Partnership for a Healthy Community

The Partnership for a Healthy Community reflects a shared commitment to improving the health and wellness of Northwest Florida. Successes of the Partnership as we know it today stem directly from the wisdom and vision of two health care systems. In 1994, Baptist Health Care and Sacred Heart Hospital created the Partnership in an effort to coordinate health planning and prevention activities.

Recommendations for improving coordination between existing providers, new emphasis on prevention services through health screenings, health and wellness patient education and stronger referral services to enhance the continuity of care are planned for 2002-2003.

The strength of the Partnership rests on the unique and the diverse membership of its original steering committee. The original "Community Health Needs Assessment" released in 1995 and with the follow-up study, Assessment 2000 have proven invaluable with building collaborative initiatives for Escambia and Santa Rosa counties. Baptist Health Care, a primary founding member, remains active and committed, continuing services as a member of the Partnership's board of directors, executive committee and in vital leadership roles within the Escambia Health Care Task Force.

Promoting Wellness Through Local Health Fairs and Expos

Baptist Health Care affiliates participated in health expos and fairs throughout the reporting period in Escambia and Santa Rosa counties, as well as in nearby South Alabama. Participation ranged from setting up a single booth to providing information and/or free medical screenings to hosting the entire event, such as Baptist Health Care Family and Senior Expo. Examples of the types of events supported include:

- Baptist Health Care Family Expo,
- Baptist Health Care Senior Expo (Pensacola Loves Seniors Snowbird Welcome);
- Alabama Expo;

- HeartWalk 2003;
- Greater Pensacola's Largest Baby Shower;
- Physicals (including free EKGs) for high school athletes;
- Senior Health and Fitness Day;
- SpringFest;
- Summer Safety including the Three Flags for Life surf warning flag system for Santa Rosa and Escambia county beaches and PoolSafe and Beach Safe coloring books to educate pool owners and beach goers on ways to prevent drownings;
- Coronary risk profiles and early heart attack care presentations;
- Change of Heart;
- HeartFirst Alumni Club;
- Women's Heart Advantage.

Family Expo 2003

Family Expo began in 1993 as a tool to showcase healthcare services offered by Lakeview Center. It has evolved into a larger event that highlights the many health services provided by the Baptist Health Care organization

Family Expo provides free, convenient access to information about BHC services, free health screenings and vendors. Family-oriented businesses and community services agencies comprise the list of vendors who provided services to help make a family's life easier. The event has become the cornerstone for health fairs throughout the area.

Attendance at the 11th annual Family Expo was approximately 12,000. Baptist provided 280 heart risk assessments, 350 glucose tests and 300 osteoporosis scans. Volunteers conducted a bicycle rodeo, distributed 100 free bicycle helmets, provided 37 car seat inspections and fingerprinted 786 children. More than 500 children visited our junior surgeon booth. Special guests were Edward Walker of the popular television show "Trading Spaces" and Mr. McFeely from "Mister Rogers' Neighborhood. Strolling characters including the Veggie Tales and our balloon artists provided plenty of entertainment for the whole family.

Service Accomplishments:

There were more than 61 vendors in addition to those sponsored by Baptist Health Care. Community service agencies had a venue to share their programs with the local public by purchasing booth space at discounted rates.

ANNUAL COMMUNITY BENEFITS REPORT

Activity's Objective:

1. To provide free health screenings
2. To raise awareness of services and products available through Baptist Health Care
3. To acquaint visitors with area community service agencies and companies that meet the needs of active families
4. To create a day of family fun with no admission charge

The total expense for presenting the event was \$36,919. Cost breakdown is 1584 volunteer hours with 262 volunteer-staff hours at an average cost of \$12.00 an hour equaling \$19,000.80. The cost of the program also includes supplies, advertising and direct expenses covered by sponsorships and booth rentals. Expenses paid by Baptist Health Care Foundation were approximately \$13,445. Costs covered by BHC Community Relations totaled \$23,474 for television, newspaper insert, flyers and guest appearance fees for Edward Walker. Revenue from vendor booth purchases totaled \$18,000.

Senior Expo 2003

Service Accomplishments: Senior Expo 2002 was attended by more than 12,000 people and showcased 70 vendor booths including those from Baptist Health Care and other organizations throughout the area. Baptist Health Care offered information on healthcare services, conducted 324 health screenings, 75 hearing tests and 150 osteoporosis heel scans.

Senior Expo is the highlight of a week-long celebration promoted under the title "Pensacola Loves Seniors."

Activity's Objective:

1. To provide free health screenings and medical information to seniors
2. To increase awareness of services and products available through Baptist Health Care and community service agencies to meet the needs of local area senior citizens, visiting "Snowbirds" and their families
3. To promote GoldenCare, Baptist Health Care's free membership organization for seniors
4. To create a day filled with entertainment and information for the senior community with no admission charge.

The cost of the program was \$31,618.26. Cost breakdown is 1600 staff hours at an average cost of \$12.00 an hour equaling \$19,200.00. This includes 70 employees and 50 community volunteers. The cost of the program also includes supplies and direct expenses which are partially covered by sponsorships and booth rentals.

Baptist Health Care Community Activities Report

(organized alphabetically by institution) Updated: May 2003

Baptist Hospital

Baptist Home Health

Provided training for one student volunteer and one student intern for a total of 128.25 hours.

Baptist LifeFlight

1. Ferry Pass Fire Dept.—Static Display and Safety Training-10/12/2002
2. Pensacola Civic Center-Static Display-10/21/2002
3. Bon Secour Fire Dept.-Static Display-10/26/2002
4. Rural Metro Ambulance Service-Safety Training 11/12/2002
5. Blue Angels Air Show-Static Display-11/08/2002 and 11/09/2002
6. Molino Fire Dept.-Safety Training-11/18/2002
7. NAS Fire Dept.-Safety Training-12/03/2002 and 12/04/2002
8. North Okaloosa Medical Center-Outreach Education and Safety-12/09/2002
9. Midway, Gulf Breeze, Navarre Beach and Navarre Fire Depts.-Safety Training-12/14/2002
10. Pensacola Beach Fire Dept.-Safety Training-12/17/2002
11. Lillian Fire, Josephine, Perdido and Elberta Fire Depts.-Safety Training-01/04/2003
12. Century Prison-Safety Training-01/06/2003
13. Ferry Pass and Ensley Fire Depts.-Safety Training-01/27/2003
14. Eglin A.F.B.-Safety Training-01/29/2003
15. Flomaton Fire Dept.-Safety Training-02/04/2003
16. Warrington Fire Dept.-Safety Training-02/10/2003
17. Orange Beach Fire Dept.-Safety Training-02/11/2003

ANNUAL COMMUNITY BENEFITS REPORT

18. Eglin Fire Dept.-Safety Training-02/19/2003
19. Mass Casualty Incident Drill-Santa Rosa County-02/05/2003
20. Castleberry Fire Dept.-Safety Training-03/10/2003
21. Innerarity Point Fire Dept.-Safety Training-03/17/2003
22. Flomaton High School-Prom Promise-Safety Demonstration-04/03/2003
23. Gulf Breeze High School-Prom Promisc-Safety Demonstration-04/04/2003
24. Lite Blue Angels Fly In-Safety Standby and Static Display-05/24/2003
25. Gulf Islands National Seashore Safety Officer and Lifeguards-Safety Training-05/22/2003
26. Rural Metro EMS-EMS Week-Static Display-05/24/2003
27. PJC West Campus-Safety Training-06/18/2003
28. Foley Fire Dept.-Safety Training-06/24/2003
29. Blue Angels Air Show-Static Display and Safety Standby-07/11/2003
30. Escambia County EMS and Baptist SportsCare-Athletes Physicals-08/05/2003
31. Rosington, Styx River and Elsanor's Fire Dept.-Safety Training-08/26/2003
32. Pensacola Regional Airport-United Way-08/23/2003
33. Orange Beach-Standby for Offshore Boat Race-08/24/2003
34. Baptist Family Expo-Static Display-09/06/2003
35. Pace Fire Dept.-Safety Training-09/09/2003
36. Munson Fire Dept.-Safety Training-09/18/2003
37. Rosington Fire Dept.-Safety Training-09/22/2003
38. Holley-Navarre Fire Dept.-Safety Training-09/27/2003
39. D.E.A. at Brosanham Park, (anti drugs) Red Ribbon Week-10/04-10/05/2003
40. Mizelle Memorial Hospital Outreach Safety Training-10/07/2003
41. Ferry Pass Fire Dept.-Safety Training-10/11/2003
42. Walmart (Safety Training and Static Display)-10/18/2003
43. C.A. Weis School-Deliver Santa
44. Pensacola Beach-08/29/2002
45. Seminole Fire Dept.-09/03/2002
46. Family Expo-09/07/2002

Benefits

Collected five boxes of cleaning supplies from benefits vendors to donate to Home Health Care drive

Christian Counseling Center Staff

1. Four presentations (1 hour each) for BHC GoldenCare members on "Spirituality, the Pathway to Better Health." Preparation, travel and presentation time for one employee, 12 hours
2. Volunteer internships (approx. 400 hours/month) for undergraduate and graduate students and registered mental health counselor interns working toward licensure. Interns provide free or low cost counseling and education services to individuals and families. (Two employee supervisors, 40 hours per month)
3. Strategic planning with Northwest Florida agencies to collaborate epilepsy and MS

services; Interns offer free epilepsy and multiple sclerosis forums and support groups monthly.

4. Systematic Training for Effective Parenting classes to parents as mandated by the court systems (two employees supervise interns who provide this service for free, 34 hours per month)
5. Represented BHC at monthly Pensacola Area Ministerial Association luncheons (one employee, two hours per month)

Director

1. Served as president of the board for The Great Family Network, Inc. (one employee, six hrs/mo.)
2. Represented BHC on planning board of U.S. Navy's Health Excellence Symposium annual seminar (one employee, eight hours per month)
3. Served as chairman with BHC Faith in Action committee, the mission of which is to integrate our Christian faith, in a tangible way, into our workplace (four hours per month.)
4. Provided annual education to senior class of Pensacola Catholic High School (one employee, three days/24 hrs.)
5. Represented BHC as member of board of directors for Liberty Sertoma Civic Club (5 hrs/mo.)
6. Presented informational inservice presentations to local collaborating organizations on free services available and how to refer to the Center (one employee, two hrs/mo.)
7. Serves as chairperson for Faith in Action committee for BHC.(six hours per month)

ANNUAL COMMUNITY BENEFITS REPORT

8. Provides annual three-day education on personality traits and communication skills to the senior class of Penacola Catholic High School (one employee, 24 hours)
9. Participates in Family Team Conference where all service providers and family members work to create individual courses of action for treatment (one employee, six hours per month)
10. Works with Marriage Savers International in the Lighthouse Project to assist pastors and clergy who offer premarital counseling to their congregations
11. Serve on logistics committee for annual Heart Ball sponsored by the American Heart Association

CPR/First Aid

1. Trained 200 individuals during mass CPR Training Day in February
2. Provided CPR information at Laps for Life program (one employee/3 hrs.)
3. Volunteered to walk in American Heart Walk (five employees)

Diabetes Education

1. Made presentation on to GoldenCare, Get Healthy Pensacola!, and Azalea Trace related to nutrition
2. Provided more than 600 free blood glucose screenings at Senior and Family Expos, University of West Florida Health Fair and Bayview Park Community Day
3. Assisted with the annual Diabetes Walk
4. Represented BHC on the board of the local Professional Advisory Committee for Diabetes

5. Offered monthly follow-up support group for adults with diabetes

Diversity

1. Provided 22 mentors (22 hrs/wk.)
2. Served on United Way physical health panel (20 hrs.)

FirstRehab

1. Provided Athletic Trainers Certified (ATC) to all high schools in Escambia County
2. Extended services to Escambia County, Alabama, with an ATC evaluating injuries at these schools twice a week
3. Created and implemented emergency action plans at each school and provided automated external defibrillator (AED) supervision at Escambia County schools
4. Special events including medical coverage for Special Olympics, district tournament coverage, NIKI National Baseball Classic, Baptist/Powerade Baseball tournament and all school-sponsored tournaments on campuses
5. Provided annual physicals for student athletes: 1200 physicals, 700 echocardiograms in one day at BMP, and 450 physicals with team physicians at schools

HeartFirst

1. Met quarterly with HeartFirst Alumni Club, a support network for all cardiac patients to discuss educational issues and encourage fellowship after discharge
2. Coordinated American Heart Association 2002 Heart Walk in which Baptist placed 46th in the nation and 4th in the state for raising \$52,276 with 413 walkers

3. Assisted in conducting 700 echocardiograms to high school athletes during free physicals at Baptist Medical Park-Pensacola and another 96 at Gulf Breeze Hospital on 5/18/02
4. Administered coronary risk profiles to 2,425 individuals at 59 BHC-sponsored events such as Senior Expo, Family Expo, health fairs and educational presentations
5. Created and presented 45 presentations to community groupson heart-related topics such as early heart attack care (EHAC), risk factors for heart disease, peripheral vascular disease (PVD) and blood pressure programs
6. Hosted monthly ICD support group meetings (1 hr/month)
7. Hosted local chapter of Mended Hearts, a national organization which welcomes open heart patients

Resource Management

1. Offered monthly amputee support group
2. Participated in 2003 Relay for Life and American Heart Walk
3. Served as resource for the homeless
4. Provided emergency department and inpatient discharge assistance including cab and bus rides; provided transportation for the elderly spouses of patients and for patients to follow-up appointments

Sleep Disorders Clinic

Operated quarterly A.W.A.K.E. (Alert, Well And Keeping Energetic) support group for anyone with sleep-disordered breathing, in conjunction with the American Sleep Apnea

ANNUAL COMMUNITY BENEFITS REPORT

Association Staff volunteer approximately 20 hrs/year

Speech and Hearing Clinic

Performed speech and hearing screenings for more than 360 individuals (children and adults) at local child care centers, community events, Pensacola Junior College and the University of West Florida, Participate in Hearing Aid Bank meeting (approximately 50 hours)

SportsCare

1. Offered seminars, demonstrations and training on topics including CPR/AED training for Escambia County School District, nutrition, exercise, disease prevention, communication styles and sleep disorders.
2. Coordinated medical and trainer coverage for both boys and girls sports for Escambia County School District high schools; also coordinated trainer coverage for numerous tournaments including flag football, soccer, basketball and tennis events. Other events include the Walk for Wellness, Pensacola Power (women's football team), Blue Angels three-day air show and the Special Olympics Track Meet
3. Provided sponsorships for Pensacola Senior Games; Emerald Coast Classic golf tournament; and the Senior Scholar Athlete awards banquet
4. Coordinated free sports physicals (including echocardiograms for all Escambia County School District High Schools), checking 1860 athletes
5. Coordinated Eat Slim Walk

Trim programs on exercise and proper nutrition for *Get Healthy Pensacola!* and the *Get Healthy Pensacola!* Trailblazers Walking Club program through Membership Services

6. Recruited and organized volunteers for United Way Day of Caring and America's Walk for Diabetes
7. Helped organize and plan Albertson's Health Fair and several *Get Healthy Pensacola!* heart risk assessments.
8. Coordinated a coaches' clinic for middle school softball and basketball coaches, providing first aid and safety information

Towers Boutique

1. Donated free ultrasound and mammograms for needy women in Northwest Florida
2. Provided reduced-price mammograms for the American Cancer Society
3. Offered indigent care for Escambia Community Clinic and Escambia County Health Department
4. Employees served on boards for local civic organizations, worked as coaches, scout leaders, Sunday School teachers and guardians ad litem for children
5. Employees mentored 24 students from local schools

Baptist University

1. Donated more than 100 lunches to Manna Food bank
2. Donated spare change to benefit USO and scholarship funds
3. Donated balloon arrangements to First Baptist Church preschool
4. Provided full tuition to 20 children of staff to attend the

UWF Leadership Voyages Camp for Teens

Baptist Medical Park - Navarre

1. Provided free blood pressure checks to the community Monday - Friday from 9 - 11 a.m.
2. Hosted free After Baby Comes support group once a month

Baptist Medical Park - Pensacola

1. Collected more than \$6,000 for American Heart Walk
2. Participated in Cram the Van project to provide toys for local children at Christmas
3. Raised money for MS Society
4. Provided free x-ray exams and reports during high school sports physicals

Gulf Breeze Hospital

1. Partner in Education with Gulf Breeze Middle School.
2. Provided 68 free peripheral vascular disease screenings
3. Made contribution to Dolphin Invitational Drill Meet
4. Collected 200 pounds of food for Manna Food Bank
5. Donated used printer cartridges and used the money to pay for supplies to build birdhouses for parrots
6. Took part in the Angel Tree project to provide toys for needy children at Christmas
7. Sponsored Project Graduation for both Navarre and Gulf Breeze High Schools
8. Donated seed money to support Gulf Breeze UMC Run
9. Donated grand prize for Market Place Business Expo - 3/02

ANNUAL COMMUNITY BENEFITS REPORT

10. Provided free heart risk assessments including blood pressure and cholesterol checks to 61 people
11. Raised \$3,000 for American Cancer Society
12. Provided free sports physicals to high school athletes at a donated cost of \$14,056
13. Collected \$650 for American Heart Walk
14. Paid for T-shirts for Gulf Breeze Rotary Golf tournament
15. Provided breakfast each Friday for Gulf Breeze High School varsity football team.
16. Donated first aid medical supplies to first aid tent at Blue Angels Show at Pensacola Beach
17. Sponsored Santa Rosa County Fire Fighter Association Fire Games
18. Donated medical supplies and equipment for Gulf Breeze UMC Honduras mission trip
19. Printed flyers at no cost to city for Gulf Breeze Family Night

Lakeview Center, Inc.

1. Developed team and collected contributions for March of Dimes Walk America, American Heart Walk, and Kaps for Kids
2. Developed team for MS Walk and raised \$2,400
3. Volunteered at Senior and Family Expo
4. Volunteers mentored children at area schools
5. Volunteered for United Way Day of Caring
6. Other employees spent numerous hours volunteering for their church, Boy and Girl Scouts, coaching sports teams and serving on various civic boards

D.W. McMillan Memorial Hospital

1. Raised \$4,205 for Relay for Life and \$750 for Blue Jeans for Babies
2. Provided free blood pressure checks and cholesterol/glucose tests at FitFest
3. Provided various educational classes and workshops for community
4. Conducted 166 blood pressure and Accu-Chek tests and gave out 25 vouchers for free glucose and cholesterol checks at the hospital during the Southern Pine health fair in Flomaton
5. Participated in Safe and Healthy Kids Day at the YMCA
6. Worked with Ronald McDonald House in Mobile to conduct "Be One in a Million" campaign
7. Conducted support groups including American Cancer Society's I Can Cope, Bosom Buddies; Man to Man, and Look Good, Feel Better

Sponsorships

100 Black Men of Pensacola
 Alzheimer's Family Services
 American Cancer Society
 American Diabetes Association
 American Heart Association
 American Red Cross
 ARC/Florida
 Arts Council of NW Florida
 Beulah 4-H Club
 BLAB Networks, Inc.
 Blue Angels Air Show
 Boy Scouts -Gulf Coast Council
 Camp S.K.A.M.P.
 Campfire Boys and Girls
 Chamber of Commerce-Gulf Breeze Area
 Chamber of Commerce-Pensacola
 Children's Home Society
 Children's Services Center

Choral Society of Pensacola
 Coalition of Healthy Escambia County
 Coalition of 100 Black Women
 Covenant Hospice
 Earl Hutto Foundation
 Epilepsy Society of Northwest Florida
 Escambia County Council on Aging
 Escambia County Medical Society
 Escambia High School
 Fiesta of Five Flags
 Foundation for Excellence in Education
 Girl Scouts Council of Northwest Florida
 Grace Music Festival
 Gulf Breeze High Soccer Booster Club
 Gulf Breeze Rotary
 Gulf Coast Chorale
 Gulf Coast Kid's House
 Healthy Start Coalition
 Health Care Advisory Board
 Junior Achievement of NWFL
 Knights of Columbus
 Liberty Sertoma Club
 Mental Health Association
 Military Officers Association of America
 M.A.D.D.
 NAACP
 North Hill Preservation District
 Northwest Florida Ballet
 Pace High School
 Pace Rotary Club
 Pensacola Bay Baptist Association
 Pensacola Council -Navy League
 Pensacola Cultural Center
 Kaleidoscope & Ballet Pensacola
 Pensacola Heritage Foundation
 Pensacola High School
 Pensacola Navy Ball
 Pensacola Optimists
 Pensacola Outdoor Sculpture Competition & Exhibition
 Pensacola Symphony
 PJC Pensacola Beach Basketball Clinic

ANNUAL COMMUNITY BENEFITS REPORT

Pensacola Junior College
Ransom Middle School
Salvation Army
Santa Rosa Education Foundation
Special Olympics-Escambia
Special Olympics-Florida
State of Florida Department of Juvenile Justice
Tate High School

The Zoo
Top to Bottom Ministries
United Way of Escambia
University of West Florida
Washington High School
YMCA Corporate Cup Games
YMCA Partners with Youth

Total gifts: \$162,210

Application for Extension of Time to File an Exempt Organization Return

Department of the Treasury Internal Revenue Service

File a separate application for each return

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box...
If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).
Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)
Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Name of Exempt Organization: BAPTIST HEALTH CARE FOUNDATION, INC.
Employer identification number: 59-0192265
Address: POST OFFICE BOX 17500, PENSACOLA, FL 32522

Check type of return to be filed (file a separate application for each return):

Form 990 (checked), Form 990-T (corporation), Form 990-T (Section 401(a) or 408(a) trust), Form 990-T (trust other than above), Form 1041-A, Form 4720, Form 5227, Form 6069, Form 8870

- If the organization does not have an office or place of business in the United States, check this box
If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN)
check this box. If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until 5/15, 20 04, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
calendar year 20 or
tax year beginning 10/01, 20 02, and ending 9/30, 20 03.
2 If this tax year is for less than 12 months, check reason: Initial return, Final return, Change in accounting period
3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ 0.
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit. \$ 0.
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ 0.

Signature and Verification

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature: Terry Hopkins, Title: CPA, Date: 2-11-2004
BAA For Paperwork Reduction Act Notice, see instructions. Form 8868 (12-2000)