Form **990** Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047 **2002** Open to Public Inspection

A For the 2002 calendar year, or tax year period beginning JUL 1, 2002 and ending JUN 30, 2003

B Check if applicable: [ ] Address change [ ] Name change [ ] Initial return [ ] Final return [ ] Amended return [ ] Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: THE PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.

Number and street (or P.O box if mail is not delivered to street address): 619 EDGEWOOD AVENUE — Room/suite: 101

City or town, state or country, and ZIP + 4: ATLANTA, GA 30312

D Employer identification number: 58-1314556

E Telephone number: 404-870-9600

F Accounting method: [ ] Cash [X] Accrual [ ] Other (specify) ▶

● **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? [ ] Yes [X] No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? N/A [ ] Yes [ ] No (If "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? [ ] Yes [X] No

G Web site: ▶N/A

J Organization type (check only one) ▶ [X] 501(c) (3)◀ (insert no) [ ] 4947(a)(1) or [ ] 527

I Enter 4-digit GEN ▶

K Check here ▶ [ ] if the organization's gross receipts are normally not more than $25,000 The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data **Some states require a complete return.**

M Check ▶ [ ] if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,814,396.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received:				
	a	Direct public support	1a	320,005.		
	b	Indirect public support	1b	354,236.		
	c	Government contributions (grants)	1c	812,274.		
	d	Total (add lines 1a through 1c) (cash $ 1,448,986. noncash $ 37,529.)			1d	1,486,515.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
	3	Membership dues and assessments			3	
	4	Interest on savings and temporary cash investments			4	9,936.
	5	Dividends and interest from securities			5	
	6 a	Gross rents	6a			
	b	Less: rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	
	8 a	Gross amount from sale of assets other than inventory — (A) Securities / (B) Other	8a			
	b	Less: cost or other basis and sales expenses	8b			
	c	Gain or (loss) (attach schedule)	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	
	9	Special events and activities (attach schedule)				
	a	Gross revenue (not including $ 0. of contributions reported on line 1a)	9a	221,780.		
	b	Less: direct expenses other than fundraising expenses	9b	64,246.		
	c	Net income or (loss) from special events (subtract line 9b from line 9a) SEE STATEMENT 1			9c	157,534.
	10 a	Gross sales of inventory, less returns and allowances	10a			
	b	Less: cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	96,165.
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	1,750,150.
Expenses	13	Program services (from line 44, column (B))			13	1,508,937.
	14	Management and general (from line 44, column (C))			14	387,231.
	15	Fundraising (from line 44, column (D))			15	
	16	Payments to affiliates (attach schedule)			16	
	17	**Total expenses** (add lines 16 and 44, column (A))			17	1,896,168.
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	<146,018.>
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	1,956,116.
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2			20	<448,902.>
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	1,361,196.

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223001 01-22-03 LHA **For Paperwork Reduction Act Notice, see the separate instructions.** Form 990 (2002)

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THE PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC. 58-1314556

Form 990 (2002) Page 2

Part II Statement of Functional Expenses • All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash $ noncash $	22				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc.	25	87,317.	73,067.	14,250.	0.
26 Other salaries and wages	26	991,875.	830,008.	161,867.	
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29				
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32				
33 Supplies	33				
34 Telephone	34				
35 Postage and shipping	35				
36 Occupancy	36	280,015.	214,748.	65,267.	
37 Equipment rental and maintenance	37				
38 Printing and publications	38				
39 Travel	39	43,587.	40,160.	3,427.	
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc. (attach schedule)	42	125,170.	56,457.	68,713.	
43 Other expenses not covered above (itemize):					
a	43a				
b	43b				
c	43c				
d	43d				
e SEE STATEMENT 3	43e	368,204.	294,497.	73,707.	
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	1,896,168.	1,508,937.	387,231.	0.

Joint Costs. Check ▶ ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☒ No

If "Yes," enter **(i)** the aggregate amount of these joint costs $ ______ ; **(ii)** the amount allocated to Program services $ ______ ;

(iii) the amount allocated to Management and general $ ______ , and **(iv)** the amount allocated to Fundraising $ ______

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? ▶ ASSISTANCE TO BATTERED WOMEN

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
a EMERGENCY SHELTERS-THE PARTNERSHIP OPERATES AN EMERGENCY FOOD & SHELTER PROGRAM. THE FACILITIES INCLUDE A 13 BEDROOM HOME AVAILABLE TO WOMEN AND THEIR CHILDREN SEEKING REFUGE. (Grants and allocations $)	968,501.
b COMMUNITY EDUCATION-THE PARTNERSHIP CONDUCTS IN-SERVICE TRAINING FOR LOCAL POLICE DEPARTMENS, SOCIAL SERVICE AGENCIES AND OTHER ORGANIZATIONS. (Grants and allocations $)	135,647.
c DOMESTIC VIOLENCE ASSESSMENT-THE PARTNERSHIP PERFORMS ASSESSMENTS TO DETERMINE ELIGIBILITY FOR ASSISSTANCE UNDER THE TEMPORARY ASSISSTANCE TO NEEDY FAMILIES (TANF) PROGRAM (Grants and allocations $)	215,000.
d SEE STATEMENT 4 (Grants and allocations $)	73,040.
e Other program services (attach schedule) STATEMENT 5 (Grants and allocations $)	116,749.
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶	1,508,937.

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Part IV Balance Sheets

Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*			(A) Beginning of year		(B) End of year
Assets					
45	Cash - non-interest-bearing		89,790.	45	43,916.
46	Savings and temporary cash investments		659,074.	46	447,471.
47 a	Accounts receivable	47a			
b	Less: allowance for doubtful accounts	47b		47c	
48 a	Pledges receivable	48a			
b	Less allowance for doubtful accounts	48b	347,819.	48c	
49	Grants receivable		53,593.	49	71,081.
50	Receivables from officers, directors, trustees, and key employees			50	
51 a	Other notes and loans receivable	51a			
b	Less: allowance for doubtful accounts	51b		51c	
52	Inventories for sale or use			52	
53	Prepaid expenses and deferred charges		4,579.	53	6,436.
54	Investments - securities ▶ ☐ Cost ☒ FMV		52,754.	54	253,447.
55 a	Investments - land, buildings, and equipment: basis	55a			
b	Less: accumulated depreciation	55b		55c	
56	Investments - other		241,582.	56	150,000.
57 a	Land, buildings, and equipment: basis	57a 1,507,998.			
b	Less: accumulated depreciation	57b 1,054,394.	536,007.	57c	453,604.
58	Other assets (describe ▶ REFUNDABLE DEPOSIT)			58	2,768.
59	**Total assets** (add lines 45 through 58) (must equal line 74)		1,985,198.	59	1,428,723.
Liabilities					
60	Accounts payable and accrued expenses		29,082.	60	67,527.
61	Grants payable			61	
62	Deferred revenue			62	
63	Loans from officers, directors, trustees, and key employees			63	
64 a	Tax-exempt bond liabilities			64a	
b	Mortgages and other notes payable			64b	
65	Other liabilities (describe ▶)			65	
66	**Total liabilities** (add lines 60 through 65)		29,082.	66	67,527.
Net Assets or Fund Balances					
	Organizations that follow SFAS 117, check here ▶ ☒ and complete lines 67 through 69 and lines 73 and 74.				
67	Unrestricted		1,366,715.	67	1,211,196.
68	Temporarily restricted		439,401.	68	0.
69	Permanently restricted		150,000.	69	150,000.
	Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.				
70	Capital stock, trust principal, or current funds			70	
71	Paid-in or capital surplus, or land, building, and equipment fund			71	
72	Retained earnings, endowment, accumulated income, or other funds			72	
73	**Total net assets or fund balances** (add lines 67 through 69 or lines 70 through 72; column (A) **must** equal line 19; column (B) **must** equal line 21)		1,956,116.	73	1,361,196.
74	**Total liabilities and net assets / fund balances** (add lines 66 and 73)		1,985,198.	74	1,428,723.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

a	Total revenue, gains, and other support per audited financial statements	a	1,808,455.
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments $ <9,501.>		
(2)	Donated services and use of facilities $ 3,560.		
(3)	Recoveries of prior year grants $		
(4)	Other (specify): $		
	Add amounts on lines (1) through (4)	b	<5,941.>
c	Line a minus line b	c	1,814,396.
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify). STMT 10 $ <64,246.>		
	Add amounts on lines (1) and (2)	d	<64,246.>
e	Total revenue per line 12, Form 990 (line c plus line d)	e	1,750,150.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	1,963,974.
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities $ 3,560.		
(2)	Prior year adjustments reported on line 20, Form 990 $		
(3)	Losses reported on line 20, Form 990 $		
(4)	Other (specify): $		
	Add amounts on lines (1) through (4)	b	3,560.
c	Line a minus line b	c	1,960,414.
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify)· STMT 11 $ <64,246.>		
	Add amounts on lines (1) and (2)	d	<64,246.>
e	Total expenses per line 17, Form 990 (line c plus line d)	e	1,896,168.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
CATHY SPRAETZ 1475 PEACHTREE STREET ATLANTA, GEORGIA 30309	EXECUTIVE DIRECTOR 40 +/-	87,317.	1,800.	0.
SEE ATTACHED LIST	1 +/-	0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? If "Yes," attach schedule ▶ ☐ Yes ☒ No

Part VI Other Information

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		X
78 a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X	
b	If "Yes," enter the name of the organization ▶ GA NETWORK AGAINST DOMESTIC VIOLENCE and check whether it is [X] exempt or [ ] nonexempt			
81 a	Enter direct or indirect political expenditures See line 81 instructions — 81a: 0.			
b	Did the organization file Form 1120-POL for this year?	81b		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III) — 82b: 3,560.			
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b		
85	*501(c)(4), (5), or (6) organizations.* a Were substantially all dues nondeductible by members? N/A	85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less? N/A	85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members — 85c: N/A			
d	Section 162(e) lobbying and political expenditures — 85d: N/A			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices — 85e: N/A			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) — 85f: N/A			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h		
86	*501(c)(7) organizations.* Enter: a Initiation fees and capital contributions included on line 12 — 86a: N/A			
b	Gross receipts, included on line 12, for public use of club facilities — 86b: N/A			
87	*501(c)(12) organizations.* Enter: a Gross income from members or shareholders — 87a: N/A			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) — 87b: N/A			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301.7701-3? If "Yes," complete Part IX	88		X
89 a	*501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under section 4911 ▶ 0. , section 4912 ▶ 0. ; section 4955 ▶ 0.			
b	*501(c)(3) and 501(c)(4) organizations.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0.			
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ 0.			

90 a List the states with which a copy of this return is filed ▶ GEORGIA

b Number of employees employed in the pay period that includes March 12, 2002 — 90b: 38

91 The books are in care of ▶ CATHY SPRAETZ Telephone no ▶ 404-870-9600

Located at ▶ 619 EDGEWOOD AVE, ALLANTA, GA 30312 ZIP + 4 ▶ 30309

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* **Form 1041** - Check here ▶ [ ]
and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92: N/A

Form 990 (2002) THE PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC. 58-1314556

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: *Enter gross amounts unless otherwise indicated.*

	Unrelated business income		Excluded by section 512, 513, or 514		
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	(E) Related or exempt function income
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	9,936.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			01	157,534.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLENEOUS INCOME					6,165.
b LITIGATION SETTLEMENT			01	90,000.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		257,470.	6,165.

105 Total (add line 104, columns (B), (D), and (E)) ▶ 263,635.

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	PROGRAM FEES ARE PAID BY PEOPLE ATTENDING THE PARTNERSHIP'S DOMESTIC VIOLENCE PREVENTION PROGRAMS. THESE PROGRAMS ARE DESIGNED TO ASSIST PERSONS WITH ABUSIVE BEHAVIOR THRU EDUCATION, ANGER MANAGEMENT, ETC.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: *If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).*

[redacted] ompanying schedules and statements, and to the best of my knowledge and belief, it is true, formation of which preparer has any knowledge

2-11-04 ▶ Cathy Willis Spraetz, CEO

Type or print name and title

Date | Check if self- | Preparer's SSN or PTIN

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2002

Name of the organization: THE PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.

Employer identification number: 58 1314556

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over $50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over $50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ $ ______ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1		X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	X	
e	Transfer of any part of its income or assets?	2e		X
3	Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)	3		X
4	Do you have a section 403(b) annuity plan for your employees?	4		X

Note: *Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.*

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

5 [ ] A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)

6 [ ] A school. Section 170(b)(1)(A)(ii). (Also complete Part V)

7 [ ] A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 [ ] A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v).

9 [ ] A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶ ______

10 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A)

11a [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)

11b [ ] A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)

12 [ ] An organization that normally receives. **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 [ ] An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3))

Provide the following information about the supported organizations. (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 [ ] An organization organized and operated to test for public safety. Section 509(a)(4) (See page 5 of the instructions.)

Schedule A (Form 990 or 990-EZ) 2002

223111
01-22-03

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**
Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

Calendar year (or fiscal year beginning in) ▶	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,817,118.	1,342,679.	1,368,796.	1,306,116.	5,834,709.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose		5,775.	4,017.	178,640.	188,432.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	8,945.	45,899.	47,644.	44,442.	146,930.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	178,728.	156,717.	SEE STATEMENT 12 108,982.	72,466.	516,893.
23 Total of lines 15 through 22	2,004,791.	1,551,070.	1,529,439.	1,601,664.	6,686,964.
24 Line 23 minus line 17	2,004,791.	1,545,295.	1,525,422.	1,423,024.	6,498,532.
25 Enter 1% of line 23	20,048.	15,511.	15,294.	16,017.	

26 **Organizations described on lines 10 or 11:** a Enter 2% of amount in column (e), line 24 ▶ 26a 129,971.

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a **Do not file this list with your return.** Enter the sum of all these excess amounts ▶ 26b 565,013.

c Total support for section 509(a)(1) test. Enter line 24, column (e) ▶ 26c 6,498,532.

d Add: Amounts from column (e) for lines: 18 146,930. 19 ______ 22 516,893. 26b 565,013. ▶ 26d 1,228,836.

e Public support (line 26c minus line 26d total) ▶ 26e 5,269,696.

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f 81.0906%

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year: N/A

(2001) (2000) (1999) (1998)

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year N/A

(2001) (2000) (1999) (1998)

c Add: Amounts from column (e) for lines 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ ▶ 27c N/A

d Add: Line 27a total ______ and line 27b total ______ ▶ 27d N/A

e Public support (line 27c total minus line 27d total) ▶ 27e N/A

f Total support for section 509(a)(2) test: Enter amount on line 23, column (e) ▶ 27f N/A

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g N/A %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h N/A %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

NONE

Part V **Private School Questionnaire** (See page 7 of the instructions.) N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement)			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement)			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4 05 of Rev Proc 75-50, 1975-2 C B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ▶ a ☐ if the organization belongs to an affiliated group. Check ▶ b ☐ if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table -			
If the amount on line 40 is - / **The lobbying nontaxable amount is -**			
Not over $500,000 — 20% of the amount on line 40			
Over $500,000 but not over $1,000,000 — $100,000 plus 15% of the excess over $500,000			
Over $1,000,000 but not over $1,500,000 — $175,000 plus 10% of the excess over $1,000,000	41		
Over $1,500,000 but not over $17,000,000 — $225,000 plus 5% of the excess over $1,500,000			
Over $17,000,000 — $1,000,000			
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				N/A
Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B **Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of.	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of:			
(i) Cash	51a(i)		X
(ii) Other assets	a(ii)		X
b Other transactions:			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		X
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		X
(iii) Rental of facilities, equipment, or other assets	b(iii)		X
(iv) Reimbursement arrangements	b(iv)		X
(v) Loans or loan guarantees	b(v)		X
(vi) Performance of services or membership or fundraising solicitations	b(vi)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		X

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received. N/A

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule: N/A

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Form **4562**

Department of the Treasury
Internal Revenue Service

Depreciation and Amortization

(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No 1545-0172

2002

Attachment Sequence No **67**

Name(s) shown on return	Identifying number
PARTNERSHIP AGAINST DOMESTIC VIOLENCE	58-1314556

Business or activity to which this form relates

All Business Activities

Part I Election To Expense Certain Tangible Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See page 2 of the instructions for a higher limit for certain businesses	1	24,000.00
2	Total cost of section 179 property placed in service (see page 3 of the instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	200,000.00
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see pg 2 of the instr	5	

	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
6			

7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2001 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2003. Add lines 9 and 10, less line 12 ▶	13	

Note: Do not use Part II or Part III below for listed property Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.)

14	Special depreciation allowance for qualified prop. (other than listed prop.) placed in service during the tax year (see pg 3 of the instr)	14	
15	Property subject to section 168(f)(1) election (see page 4 of the instructions)	15	
16	Other depreciation (including ACRS) (see page 4 of the instructions)	16	2,258.12

Part III MACRS Depreciation (Do not include listed property.) (See page 4 of the instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2002	17	115,422.37
18	If you are electing under section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ ☐		

Section B-Assets Placed in Service During 2002 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only-see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property		1,560.00	3.0	HY	S/L	260.00
b 5-year property		33,297.01	5.0	HY	S/L	3,329.71
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental			27.5 yrs	MM	S/L	
property			27.5 yrs	MM	S/L	
i Nonresidential real			39 yrs	MM	S/L	
property				MM	S/L	

Section C-Assets Placed in Service During 2002 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (see page 6 of the instructions)

21	Listed property. Enter amount from line 28	21	3,899.99
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return. Partnerships and S corporations-see instr.	22	125,170.19
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2002)

DAA

Part V **Listed Property** (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)
Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A-Depreciation and Other Information (Caution: See page 8 of the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? Yes No **24b** If "Yes," is the evidence written? Yes No

(a) Type of prop (list vehicles first)	(b) Date placed in service	(c) Busn /invest use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use (see page 6 of the instructions)						25		
26 Property used more than 50% in a qualified business use (see page 6 of the instructions):								
1995 FORD VAN	8/01/95	100.00%	21,400.80	21,400.80	5.0	S/L HY		
1998 Pontiac Mini-Van	12/29/98	100.00%	19,499.94	19,499.94	5.0	S/L HY	3,899.99	
27 Property used 50% or less in a qualified business use (see page 6 of the instructions):								
		%				S/L-		
		%				S/L-		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1						28	3,899.99	
29 Add amounts in column (i), line 26 Enter here and on line 7, page 1							29	

Section B-Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person.
If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (**do not** include commuting miles-see page 2 of the instructions)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C-Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons (see page 8 of the instructions).

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See page 8 of the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? (See page 9 of the instructions.)		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles

Part VI **Amortization**

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2002 tax year (see page 9 of the instructions):					
43 Amortization of costs that began before your 2002 tax year				43	
44 **Total.** Add amounts in column (f) See page 9 of the instructions for where to report				44	

Book Asset Detail 7/01/02 - 6/30/03

Asset	*	Property Description	Date In Service	Book Cost	Book Sec 179 Exp	c	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
Group: FURN, FIX, & EQUIP													
35		NOTEBOOK COMPUTER	2/23/98	15,313.70	0.00		0.00	9,479.90	2,187.67	11,667.57	3,646.13	S/L	7.0
36		NOTEBOOK COMPUTER	11/01/96	3,561.70	0.00		0.00	3,287.22	274.48	3,561.70	0.00	S/L	7.0
37		OFFICE FURNITURE	6/11/98	391.73	0.00		0.00	228.50	55.96	284.46	107.27	S/L	7.0
38		OFFICE FURNITURE	7/31/98	6,645.00	0.00		0.00	3,322.51	949.29	4,271 80	2,373.20	S/L	7.0
39		DISPLAY EQUIPMENT	1/29/98	1,717.24	0.00		0.00	1,083.50	245.32	1,328.82	388.42	S/L	7.0
40		TELEPHONE EQUIP	4/15/98	13,720.55	0.00		0.00	8,330.54	1,960.08	10,290.62	3,429.93	S/L	7.0
41		COMPUTERS	8/28/98	9,050.50	0.00		0 00	6,335.35	1,810.10	8,145.45	905.05	S/L	5.0
42		DATABASE SOFTWARE	8/26/99	4,800.00	0.00		0.00	2,400 00	960.00	3,360.00	1,440.00	S/L	5.0
43		DATABASE SOFTWARE	9/30/99	1,600.00	0.00		0.00	800.00	320.00	1,120.00	480.00	S/L	5.0
44		SERVER WORKSTATION	10/20/99	6,883.42	0.00		0.00	3,441.70	1,376.68	4,818.38	2,065.04	S/L	5.0
45		6 COMPUTERS & FILE SERVER	11/30/99	8,831.32	0.00		0.00	4,415.65	1,766.26	6,181.91	2,649.41	S/L	5.0
46		COMPUTERS	12/21/99	6,602.50	0.00		0.00	3,301.25	1,320 50	4,621.75	1,980.75	S/L	5.0
47		54 SWORSKI CRYSTAL	12/31/99	4,000.00	0.00		0.00	2,000.00	800.00	2,800.00	1,200.00	S/L	5.0
48		BELLSOUTH COMMUNICATIO	3/30/00	309.33	0.00		0.00	154.67	61.87	216.54	92.79	S/L	5.0
49		AML COMMUNICATIONS	4/10/00	1,457.26	0.00		0.00	728.63	291.45	1,020.08	437.18	S/L	5.0
50		DATABASE SOFTWARE	4/27/00	15,614.45	0.00		0.00	7,807.23	3,122.89	10,930.12	4,684.33	S/L	5.0
51		SOFTWARE FROM MICROSOF	4/30/00	17,059.10	0.00		0.00	8,529.55	3,411.82	11,941.37	5,117.73	S/L	5.0
52		CELL PHONES	4/30/00	475.00	0 00		0.00	237.50	95.00	332.50	142.50	S/L	5.0
53		OFFICE FURNITURE	5/01/00	3,852.30	0.00		0.00	1,926.15	770.46	2,696.61	1,155.69	S/L	5.0
54		LAPTOPS	6/15/00	10,869.58	0.00		0 00	5,434.80	2,173.92	7,608.72	3,260.86	S/L	5.0
64		PREVIUSLY COMPLETELY DE	2/10/89	35,234.81	0.00		0 00	35,234.81	0.00	35,234.81	0.00	S/L	7.0
65		PHONE SYSTEM	6/09/93	3,776.00	0.00		0.00	3,776.00	0.00	3,776.00	0.00	S/L	7.0
66		REFRIGERATOR	4/26/94	1,054.70	0.00		0.00	1,054.70	0.00	1,054.70	0.00	S/L	7.0
67		DRYER	3/02/95	210.94	0.00		0.00	210.94	0 00	210.94	0.00	S/L	7.0
68		WASHING MACHING	8/23/95	445.82	0.00		0 00	435.21	10.61	445.82	0.00	S/L	7.0
69		CARPETING	9/07/95	875.00	0.00		0.00	854.17	20.83	875.00	0 00	S/L	7.0
70		FAX MACHINE	3/06/96	211.99	0.00		0.00	211.99	0.00	211.99	0 00	S/L	5.0
71		COMPUTER	5/08/96	1,026 00	0.00		0 00	1,026 00	0.00	1,026.00	0.00	S/L	5.0
72		SEWELL APPLIANCE	4/16/97	771.00	0.00		0.00	660.84	110.16	771.00	0.00	S/L	7.0
73		SHED	6/15/98	2,174.24	0.00		0.00	1,268.32	310 61	1,578.93	595.31	S/L	7.0
74		DINING ROOM FURNITURE	6/22/98	6,077.72	0.00		0.00	3,473.00	868 25	4,341 25	1,736.47	S/L	7.0
75		THIS END UP FURNITURE	4/15/98	17,904.46	0.00		0.00	13,088.90	2,557.78	15,646.68	2,257.78	S/L	7.0
76		ASSETS ADDED BY PRIOR AU	5/31/99	281.32	0.00		0.00	140.66	40.19	180.85	100.47	S/L	7.0
77		SECURITY SYSTEM	4/14/00	3,616.71	0.00		0.00	1,291.68	516 67	1,808.35	1,808 36	S/L	7.0
98		COMPLETELY DEPRECIATED	1/23/90	18,120.24	0.00		0 00	18,120.24	0.00	18,120.24	0 00	S/L	7.0
99		COMPUTER	5/08/96	1,580.00	0.00		0.00	1,580 00	0.00	1,580.00	0 00	S/L	5 0
100		PRINTER	5/15/96	423.00	0.00		0.00	423.00	0.00	423.00	0.00	S/L	5.0
101		TABLES	11/01/96	1,107.60	0.00		0.00	949.36	158.24	1,107.60	0.00	S/L	7.0
102		RHODES FURNITURE	1/17/97	1,998.08	0.00		0.00	1,812.59	185.49	1,998 08	0.00	S/L	7.0
103		CARPETING	6/22/98	3,006.36	0.00		0.00	1,717.92	429.48	2,147 40	858.96	S/L	7.0
104		HEATERS	6/30/98	2,000.00	0.00		0.00	1,142.84	285.71	1,428.55	571.45	S/L	7.0
105		INTERCOM SYSTEM	4/15/98	3,828.00	0.00		0.00	2,324.16	546.86	2,871.02	956.98	S/L	7.0
106		SECURITY SYSTEM	5/13/98	1,350.58	0.00		0 00	803.92	192.94	996.86	353 72	S/L	7.0
107		ADDITIONS FROM PRIOR AUD	6/30/99	3,753.14	0.00		0 00	2,678.73	536.16	3,214.89	538 25	S/L	7.0
108		HOME DEPOT	10/13/99	323.53	0.00		0.00	115.55	46.22	161.77	161.76	S/L	7.0
109		COMPUTERS, CELL PHONES &	2/29/00	1,150.00	0.00		0.00	410.72	164.29	575.01	574.99	S/L	7 0
127		GLOBAL COM EQUIPMENT	2/28/96	4,401.94	0.00		0.00	3,982.72	419.22	4,401.94	0.00	S/L	7.0
128		LAPTOP COMPUTER	5/21/97	2,194.47	0 00		0.00	2,194.47	0 00	2,194 47	0.00	S/L	5.0
129		LASER PRINTER	5/29/97	424 00	0.00		0.00	363.42	60 58	424.00	0.00	S/L	7.0

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Asset	*	Property Description	Date In Service	Book Cost	Book Sec 179 Exp	c	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
Group: FURN, FIX, & EQUIP (continued)													
130		COPIER	5/29/97	1,488.00	0.00		0.00	1,275.42	212.58	1,488.00	0.00	S/L	7.0
131		XEROX COPIER	4/14/97	13,512.00	0.00		0.00	11,581.75	1,930.25	13,512.00	0.00	S/L	7.0
132		CONFERENCE ROOM FURN	6/24/97	5,346.00	0.00		0.00	4,582.36	763.64	5,346.00	0.00	S/L	7.0
133		LAPTOP COMPUTERS	6/25/97	2,194.47	0.00		0 00	2,194.47	0.00	2,194.47	0.00	S/L	5.0
134		TEN BURGUNDY CHAIRS	6/25/97	1,684.87	0.00		0.00	1,443.80	241.07	1,684.87	0.00	S/L	7.0
135		CREDENZA, BOOK SHELF	6/27/97	1,268.45	0.00		0.00	1,087.26	181.19	1,268.45	0.00	S/L	7.0
136		DESK	6/27/97	634.94	0.00		0.00	544.26	90.68	634.94	0.00	S/L	7.0
137		COMPUTER SYTEM	7/15/97	9,762.35	0.00		0.00	9,762.35	0.00	9,762.35	0.00	S/L	5.0
138		CARPET	7/15/97	879.78	0.00		0 00	439.90	87.98	527.88	351.90	S/L	10.0
139		PHONE SYTEM BELL SOUTH	6/30/97	15,289.58	0.00		0.00	13,105.38	2,184.20	15,289.58	0.00	S/L	7.0
140		COMPUTER EQUIP	7/29/97	5,893.98	0.00		0.00	5,795.76	98.22	5,893.98	0.00	S/L	5.0
141		RETURNED VOICEMAIL SYTE	7/01/97	-3,898.93	0.00		0.00	-2,227.96	-556.99	-2,784.95	-1,113.98	S/L	7.0
142		CONSULTANT SERVICES	12/11/97	2,419.00	0.00		0.00	2,217.42	201.58	2,419.00	0.00	S/L	5.0
143		PHONE EQUIP	2/23/98	2,419.00	0.00		0.00	2,217.42	201.58	2,419.00	0.00	S/L	5.0
148		COMPUTER WIDE AREA NET	8/01/00	4,014.41	0.00		0.00	1,204.32	802.88	2,007.20	2,007.21	S/L	5.0
149		COMPUTER WIDE AREA NET	8/01/00	6,488.52	0.00		0.00	1,946.55	1,297.70	3,244.25	3,244.27	S/L	5.0
150		COMPUTER WIDE AREA NET	8/01/00	6,488.52	0.00		0.00	1,946.55	1,297.70	3,244.25	3,244.27	S/L	5.0
151		AIRCONDITIONER	8/02/00	1,500.00	0.00		0 00	450.00	300.00	750.00	750.00	S/L	5.0
152		PHONE SYS UPGRADE	8/04/00	2,343.53	0.00		0.00	703.06	468.71	1,171.77	1,171.76	S/L	5.0
153		PHONE SYS UPGRADE	8/04/00	1,575.52	0.00		0.00	472.65	315.10	787.75	787.77	S/L	5.0
154		PHONE SYS UPGRADE	8/04/00	1,575.52	0.00		0.00	472.65	315.10	787.75	787.77	S/L	5.0
155		TWO A/C'S & FURNACES	8/24/00	11,310.00	0.00		0.00	2,423.57	1,615.71	4,039.28	7,270.72	S/L	7.0
156		DONATED COMPUTER	8/31/00	1,400.00	0.00		0.00	420.00	280.00	700.00	700.00	S/L	5.0
157		DONATED COMPUTER EQUIP	8/31/00	550.00	0.00		0.00	165.00	110.00	275.00	275.00	S/L	5.0
158		DONATED FURN & EQUIP	8/31/00	3,075.00	0.00		0.00	922.50	615.00	1,537.50	1,537.50	S/L	5.0
159		DONATED REFRIGERATOR	8/31/00	626.00	0.00		0 00	134.14	89.43	223.57	402.43	S/L	7.0
160		HP LASERJET 2100TN & INKJE	10/03/00	1,525.65	0.00		0.00	457.70	305.13	762.83	762.82	S/L	5.0
161		HP LASERJET 2100TN & INKJE	10/03/00	1,525.65	0.00		0.00	457.70	305.13	762.83	762.82	S/L	5.0
162		LOCKER FOR RESIDENTS	11/01/00	1,303.93	0 00		0.00	279.42	186.28	465.70	838.23	S/L	7.0
163		LOCKER FOR RESIDENTS	11/01/00	1,011.93	0.00		0.00	216.84	144.56	361.40	650.53	S/L	7.0
164		COMPUTER HARDWARE	12/01/00	1,604 40	0.00		0.00	481.32	320.88	802.20	802.20	S/L	5.0
165		SOFTWARE	2/01/01	1,100.00	0.00		0.00	519.45	366.67	886.12	213.88	S/L	3.0
166		COMPUTER WORKSTATION	2/16/01	1,264.20	0.00		0.00	379.26	252.84	632.10	632.10	S/L	5.0
167		QUICKBOOKS SOFTWARE	2/26/01	534.94	0.00		0.00	237.75	178.31	416.06	118.88	S/L	3.0
168		STOVES	3/01/01	719.34	0.00		0.00	154.14	102.76	256.90	462.44	S/L	7.0
169		DV ASSESSORS COMPUTER E	3/21/01	3,121.65	0.00		0.00	936.50	624.33	1,560.83	1,560.82	S/L	5 0
170		DEV WORKSTATION	3/09/01	1,471.05	0.00		0.00	441.31	294.21	735.52	735.53	S/L	5 0
171		DEV COLOR PRINTER	3/26/01	1,446.90	0.00		0.00	434.07	289.38	723.45	723.45	S/L	5.0
172		COMPUTER LAB	4/06/01	1,400.00	0.00		0.00	420.00	280.00	700.00	700.00	S/L	5.0
173		COMPUTER LAB	4/06/01	1,400.00	0.00		0.00	420.00	280 00	700.00	700.00	S/L	5.0
175		SHARP AR-505 COPIER	4/12/01	12,458.25	0.00		0.00	3,737.48	2,491.65	6,229.13	6,229.12	S/L	5 0
176		PRINTER	5/01/01	262.50	0.00		0.00	78.75	52.50	131.25	131.25	S/L	5.0
177		PRINTER	5/01/01	262 50	0.00		0.00	78.75	52.50	131.25	131.25	S/L	5.0
178		REFRIGERATOR	5/17/01	1,955.69	0.00		0.00	419.07	279.38	698.45	1,257.24	S/L	7.0
179		ANTIVIRUS SOFTWARE	5/31/01	682.13	0.00		0.00	246.33	227 38	473.71	208.42	S/L	3.0
180		GWINNETT KITCHEN APPLIAN	6/04/01	3,354.32	0.00		0.00	718.78	479.19	1,197.97	2,156.35	S/L	7.0
186		COLOR PRINTER - DIR OF PRG	12/06/00	313.95	0 00		0.00	94.19	62.79	156.98	156.97	S/L	5.0
187		BOOKSHELF	12/13/00	471.39	0.00		0 00	101.01	67.34	168.35	303.04	S/L	7.0
188		CAMERA	1/01/01	343.06	0.00		0 00	102 92	68.61	171.53	171.53	S/L	5.0

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Asset	*	Property Description	Date In Service	Book Cost	Book Sec 179 Exp c	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
Group: FURN, FIX, & EQUIP (continued)												
189		COMPUTER LAB FURNITURE	6/15/01	242.47	0.00	0.00	51.96	34.64	86.60	155.87	S/L	7.0
190		COMPUTER LAB FURNITURE	6/15/01	242.47	0.00	0 00	51.96	34.64	86.60	155.87	S/L	7.0
195		COMPUTER UPGRADE	7/02/01	581.00	0.00	0.00	41.50	83.00	124.50	456.50	S/L	7.0
196		TABLES & CHAIRS	7/23/01	1,172.01	0.00	0.00	153.48	167.43	320.91	851.10	S/L	7.0
197		SOFTWARE DEV DATABASE	7/26/01	4,999.00	0 00	0.00	833.17	1,666.33	2,499.50	2,499.50	S/L	3.0
198		LAPTOP & PRINTER	7/26/01	2,184.94	0.00	0.00	218.49	436.99	655.48	1,529.46	S/L	5.0
199		LAPTOP & PRINTER	7/26/01	4,247.36	0.00	0.00	424.74	849.47	1,274.21	2,973.15	S/L	5.0
200		VACUUMS	7/31/01	192.56	0.00	0.00	13.75	27.51	41.26	151.30	S/L	7.0
201		COMPUTER LAB	7/31/01	670.51	0.00	0.00	47.89	95.79	143.68	526.83	S/L	7.0
202		FLOPPY DRIVE	8/20/01	357.58	0.00	0.00	35.76	71.52	107.28	250 30	S/L	5.0
204		FURNITURE-PLAYROOM	10/04/01	1,117.18	0.00	0.00	79.80	159.60	239.40	877.78	S/L	7.0
205		TV & VCR-CHILDREN ROOMS	10/31/01	571.46	0.00	0.00	40.82	81.64	122.46	449.00	S/L	7.0
206		FURNITURE-YOUTH DEPT	10/31/01	1,026.02	0.00	0.00	73.29	146.57	219.86	806.16	S/L	7.0
207		NETWORK CARD-LAPTOP	11/05/01	96.39	0.00	0.00	9.64	19.28	28.92	67.47	S/L	5.0
208		PC-RENE	4/12/02	585.00	0.00	0.00	58.50	117.00	175.50	409.50	S/L	5.0
209		HARD DRIVE-DANIEL	5/29/02	88.00	0.00	0.00	8.80	17.60	26.40	61.60	S/L	5.0
212		CHAIR	7/23/01	31.08	0.00	0.00	3.11	6.22	9.33	21.75	S/L	5.0
213		Industrial Refrigerator	8/26/02	1,781.55	0.00c	0.00	0.00	178.16	178.16	1,603.39	S/L	5.0
214		Software-firewall	8/30/02	1,560.00	0.00c	0.00	0.00	260.00	260.00	1,300.00	S/L	3.0
215		Waher/Dryer	9/30/02	455.35	0.00c	0.00	0.00	45.54	45.54	409.81	S/L	5.0
216		4 computer	12/05/02	5,033.07	0.00c	0.00	0.00	503.31	503.31	4,529.76	S/L	5.0
217		Computer software	12/12/02	3,547.05	0.00c	0 00	0.00	354.71	354 71	3,192.34	S/L	5.0
218		Computer	3/07/03	5,560.94	0.00c	0.00	0.00	556.09	556.09	5,004.85	S/L	5.0
219		Telephone equipment	3/26/03	4,343.22	0.00c	0.00	0.00	434.32	434.32	3,908.90	S/L	5.0
220		Lawn equipment	4/03/03	1,512.83	0.00c	0.00	0.00	151.28	151.28	1,361.55	S/L	5.0
221		Computers	4/24/03	4,036.97	0.00c	0.00	0.00	403.70	403.70	3,633.27	S/L	5.0
222		Computers	4/24/03	2,233.22	0.00c	0.00	0.00	223.32	223.32	2,009.90	S/L	5.0
223		Computer	4/24/03	568.02	0.00c	0.00	0.00	56.80	56.80	511 22	S/L	5.0
224		Computer	4/28/03	641.79	0.00c	0.00	0.00	64.18	64.18	577.61	S/L	5.0
225		Cabinets-playroom	6/30/03	3,583.00	0.00c	0.00	0.00	358.30	358.30	3,224.70	S/L	5.0
226		Microsoft Office & Windows XP	1/09/03	7,910.00	0 00c	0.00	0.00	1,318 33	1,318.33	6,591.67	S/L	3.0
		FURN, FIX, & EQUIP		452,622.31	0.00c	0.00	253,431.49	61,192.44	314,623.93	137,998.38		
Group: LEASEHOLD IMPROVEMENTS												
6		FLOOR TILE	9/20/90	7,522.38	0.00	0.00	2,914.93	376.12	3,291 05	4,231.33	S/L	20.0
7		FURNANCE	1/19/95	2,500.00	0.00	0.00	1,854.17	250.00	2,104.17	395.83	S/L	10.0
8		IMPROVEMENTS	1/19/95	925.00	0.00	0.00	686.04	92.50	778.54	146.46	S/L	10.0
9		IMPROVEMENTS	2/24/95	750.00	0.00	0.00	550.00	75.00	625.00	125.00	S/L	10.0
10		IMPROVEMENTS	3/28/95	1,575.00	0.00	0.00	1,141.88	157 50	1,299.38	275.62	S/L	10.0
11		IMPROVEMENTS	5/19/95	1,200.00	0.00	0.00	850.00	120.00	970.00	230.00	S/L	10.0
12		REVOVATIONS	1/08/97	6,227.64	0.00	0.00	3,736 56	622.76	4,359 32	1,868.32	S/L	10.0
13		CONSULTING FOR RENOVATI	1/08/97	3,830.85	0.00	0.00	2,298.54	383.09	2,681.63	1,149.22	S/L	10.0
14		CONSULTING FOR ATLANTA S	1/15/97	2,628.00	0.00	0.00	1,576.80	262.80	1,839.60	788.40	S/L	10.0
15		RENOVATIONS TO SHELTER	1/30/97	2,016.93	0.00	0.00	1,210.14	201 69	1,411.83	605.10	S/L	10.0
16		RENOVATIONS TO SHELTER	1/30/97	1,067.24	0.00	0.00	640.32	106.72	747 04	320.20	S/L	10.0
17		RENOVATIONS TO SHELTER	2/01/97	3,723.54	0.00	0 00	2,234 10	372.35	2,606 45	1,117.09	S/L	10 0
18		MARCH 97 RENOVATIONS	3/19/97	8,351.16	0.00	0.00	5,010.72	835.12	5,845.84	2,505.32	S/L	10 0

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Asset	*	Property Description	Date In Service	Book Cost	Book Sec 179 Exp	c	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
Group: LEASEHOLD IMPROVEMENTS (continued)													
19		GWINNET A/C UNIT	7/29/97	1,500.00	0.00		0 00	1,053.59	214.29	1,267.88	232.12	S/L	7.0
20		NOVEMBER 96 IMPROVEMEN	11/01/96	823.47	0.00		0.00	670.54	117.64	788.18	35.29	S/L	7.0
21		IMPROVEMENTS	12/02/96	1,902.96	0.00		0.00	1,141.76	190.30	1,332.06	570.90	S/L	10.0
22		WIRE SMOKE DETECTORS	12/02/96	1,718.00	0.00		0.00	1,030.77	171.80	1,202.57	515.43	S/L	10.0
23		PARKING LOT RENOVATION	12/05/96	4,900.00	0.00		0.00	2,939.98	490.00	3,429.98	1,470.02	S/L	10.0
24		IMPROVEMENTS	12/05/96	666.00	0.00		0.00	399.55	66.60	466.15	199.85	S/L	10.0
25		LIFE SAFETY PANIC DEVIC	12/05/96	1,805.95	0 00		0.00	1,083.55	180.60	1,264.15	541.80	S/L	10.0
26		GLASS FOR DOORS	12/11/96	440.26	0.00		0.00	264.13	44.03	308.16	132.10	S/L	10.0
27		CONSULTING FOR RENOVATI	12/19/96	2,718.00	0.00		0.00	1,630.73	271.80	1,902.53	815.47	S/L	10.0
28		EMERGENCY EXIT LIGHTS	12/19/96	613.29	0.00		0.00	367.98	61.33	429.31	183.98	S/L	10.0
29		IMPROVEMENTS	12/19/96	3,454.61	0.00		0.00	2,072.71	345.46	2,418.17	1,036.44	S/L	10.0
30		METAL DOOR GRIDS	12/19/96	1,300.00	0.00		0.00	779.98	130.00	909.98	390.02	S/L	10.0
31		IMPROVEMENTS	12/20/96	703.00	0.00		0.00	421.75	70.30	492.05	210.95	S/L	10.0
32		GUTTERS	12/20/96	490.00	0.00		0.00	293.98	49.00	342.98	147.02	S/L	10.0
33		CEILING FANS	7/16/98	300.00	0.00		0.00	150.01	42.86	192.87	107.13	S/L	7.0
34		MOTION LIGHTS	7/16/98	100.00	0.00		0.00	50 01	14.29	64.30	35.70	S/L	7.0
55		SHELTER ADDITIONS	3/01/89	312,197.03	0.00		0 00	208,131.35	15,609.85	223,741.20	88,455.83	S/L	20.0
56		ADDITIONAL COSTS	7/01/89	12,969.49	0.00		0.00	8,430.20	648.47	9,078.67	3,890.82	S/L	20.0
57		LANDSCAPING	7/01/89	292.69	0.00		0.00	292.69	0.00	292.69	0.00	S/L	10.0
58		SECURITY SYSTEM	6/09/93	1,818.00	0.00		0.00	825.68	90.90	916.58	901.42	S/L	20.0
59		RENOVATION COSTS	3/01/98	449,646.45	0.00		0.00	299,764.27	22,482.32	322,246.59	127,399.86	S/L	20.0
60		ADDITIONAL COSTS	7/01/89	6,641.54	0.00		0.00	4,317.04	332.08	4,649.12	1,992 42	S/L	20.0
61		LANDSCAPING	7/01/89	1,092.69	0.00		0.00	1,092.69	0.00	1,092.69	0.00	S/L	10.0
62		FLOOR TILE	6/22/93	7,982.65	0.00		0.00	3,592.17	399.13	3,991.30	3,991.35	S/L	20.0
63		KITCHEN COUNTER TOPS	12/01/92	1,255.00	0.00		0.00	601.36	62.75	664.11	590.89	S/L	20.0
78		ARCHITECTURAL DESIGN	2/12/90	3,146.76	0.00		0.00	3,146.76	0.00	3,146.76	0.00	S/L	10.0
79		SPRINKLER SYSTEM	5/24/90	12,000.00	0 00		0.00	12,000.00	0.00	12,000.00	0.00	S/L	10.0
80		FENCE MATERIALS	5/24/90	1,031.80	0.00		0.00	1,031.80	0.00	1,031.80	0.00	S/L	10.0
81		RENOVATIONS-LECO	4/26/90	12,593.49	0.00		0.00	12,593.49	0.00	12,593.49	0.00	S/L	10.0
82		ARCHITECTURAL FEES	3/15/90	750.00	0.00		0.00	743.75	0.00	743.75	6.25	S/L	10.0
83		DONATED RENOVATIONS	12/31/90	11,496.80	0.00		0.00	11,496.80	0.00	11,496.80	0.00	S/L	10.0
84		ROOF RENOVATIONS	2/17/94	250.00	0.00		0.00	208.33	25.00	233 33	16.67	S/L	10.0
85		LOCKS	12/06/94	2,575.00	0 00		0.00	1,952.71	257.50	2,210.21	364.79	S/L	10.0
86		RENOVATIONS	3/31/97	521.31	0.00		0.00	312.78	52 13	364.91	156.40	S/L	10.0
87		MW HUMPHREYS RENO	4/14/97	2,023.00	0.00		0.00	1,213.80	202.30	1,416.10	606.90	S/L	10.0
88		JACK SINCLAIR RENO	4/14/97	1,576.26	0 00		0.00	945.58	157.63	1,103.21	473.05	S/L	10.0
89		VERNON MERRITT	4/30/97	600.00	0.00		0.00	360.00	60.00	420.00	180.00	S/L	10.0
90		JACK SINCLAIR RENO	4/30/97	2,147.51	0.00		0.00	1,288.50	214.75	1,503.25	644.26	S/L	10.0
91		HUMPHREY RENOVATIONS	5/13/97	2,249.50	0.00		0.00	1,349.70	224.95	1,574 65	674 85	S/L	10.0
92		BILL COLLEY RENOVATIONS	5/29/97	663.00	0.00		0.00	397.80	66.30	464.10	198.90	S/L	10.0
93		LAN LOU RENOVATIONS	5/29/97	248.83	0.00		0.00	149.28	24.88	174.16	74.67	S/L	10.0
94		JACK SINCLAIR RENOVATION	5/29/97	4,091.30	0 00		0.00	2,454.78	409.13	2,863.91	1,227.39	S/L	10.0
95		MW HUMPREH RENOVATIOSN	6/13/97	1,120.00	0 00		0.00	672.00	112.00	784.00	336.00	S/L	10.0
96		GWINNET RENOVATIONS	6/30/97	798.18	0.00		0.00	478.92	79.82	558.74	239.44	S/L	10.0
97		RENOVATIONS	6/30/97	931.91	0.00		0.00	559.14	93.19	652.33	279.58	S/L	10.0
144		OFFICE IMPROVEMENTS	10/30/97	7,803.43	0 00		0.00	5,202 30	1,114.78	6,317.08	1,486.35	S/L	7.0
145		WIRING OF OFFICE	12/31/99	650.79	0 00		0.00	162.70	65.08	227.78	423.01	S/L	10.0
146		LEASEHOLD IMPROVEMENTS	6/01/00	8,607.81	0.00		0.00	2,151.95	860.78	3,012.73	5,595 08	S/L	10.0
174		SECURITY SYS UPGRADE	4/10/01	565.46	0.00		0.00	121.17	80.78	201.95	363.51	S/L	7.0

Book Asset Detail 7/01/02 - 6/30/03

Asset	*	Property Description	Date In Service	Book Cost	Book Sec 179 Exp c	Book Sal Value	Book Prior Depreciation	Book Current Depreciation	Book End Depr	Book Net Book Value	Book Method	Book Period
Group: LEASEHOLD IMPROVEMENTS (continued)												
181		OFFICE IMPROVEMENTS	8/31/00	2,730.27	0.00	0.00	409.54	273.03	682.57	2,047.70	S/L	10.0
182		OFFICE RENOVATION	10/24/00	5,781.07	0.00	0.00	867.16	578.11	1,445.27	4,335.80	S/L	10.0
183		PLUMBING/WATER HEATER	5/20/01	8,830.00	0.00	0.00	1,324.50	883.00	2,207.50	6,622.50	S/L	10.0
184		HVAC	6/01/01	4,349.00	0 00	0.00	931.93	621.29	1,553.22	2,795.78	S/L	7.0
185		GWINNETT KITCHEN RENOVA	6/29/01	22,714.00	0.00	0.00	3,407.10	2,271.40	5,678.50	17,035.50	S/L	10.0
191		WATER CLOSETS	12/07/01	2,412.10	0.00	0.00	120.61	241.21	361.82	2,050.28	S/L	10.0
192		REPLACED PLUMBING	12/10/01	660.00	0.00	0.00	33.00	66.00	99.00	561.00	S/L	10.0
193		REPLACED DOUBLE BOWL SI	12/11/01	500.00	0 00	0.00	25.00	50.00	75.00	425.00	S/L	10.0
194		KITCHEN RENOVATION	12/20/01	3,494.14	0 00	0.00	174.71	349.41	524.12	2,970.02	S/L	10.0
203		AC UNIT	8/22/01	1,698.00	0.00	0.00	121.29	242.57	363.86	1,334.14	S/L	7.0
210		AC UNIT	5/31/02	1,890.00	0.00	0.00	135.00	270.00	405.00	1,485.00	S/L	7.0
211		HEATCRAFT EVAPORATOR C	6/19/02	1,325.00	0.00	0.00	94.64	189.29	283.93	1,041.07	S/L	7.0
		LEASEHOLD IMPROVEMENTS		994,474.54	0.00c	0.00	634,741.19	56,077.76	690,818.95	303,655.59		
Group: VEHICLES												
4		1995 FORD VAN	8/01/95	21,400.80	0.00	0.00	21,400.80	0.00	21,400.80	0.00	S/L	5.0
5		1998 Pontiac Mini-Van	12/29/98	19,499.94	0.00	0.00	13,649.96	3,899.99	17,549.95	1,949.99	S/L	5.0
147		2001 Dodge Caravan	5/01/01	20,000.00	0.00	0.00	6,000.00	4,000.00	10,000.00	10,000.00	S/L	5.0
		VEHICLES		60,900.74	0 00c	0.00	41,050.76	7,899.99	48,950.75	11,949.99		
		Grand Total		1,507,997.59	0.00c	0.00	929,223.44	125,170.19	1,054,393.63	453,603.96		

Partnership Against Domestic Violence
Board of Directors 2003-2004

FORM 990 SPECIAL EVENTS AND ACTIVITIES STATEMENT 1

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
HEARTS WITH HOPE GALA	221,780.		221,780.	64,246.	157,534.
TO FM 990, PART I, LINE 9	221,780.		221,780.	64,246.	157,534.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 2

DESCRIPTION	AMOUNT
UNREALIZED GAIN(LOSS) ON INVESTMENTS	<9,501.>
PRIOR PERIOD ADJUSTMENTS	<439,401.>
TOTAL TO FORM 990, PART I, LINE 20	<448,902.>

FORM 990 OTHER EXPENSES STATEMENT 3

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
DIRECT PROGRAM EXPENSE	40,054.	39,728.	326.	
LEGAL AND PROFESSIONAL FEES	93,952.	63,125.	30,827.	
MISCELLANEOUS	2,632.	2,186.	446.	
OFFICE EXPENSE	28,563.	18,751.	9,812.	
PRINTING AND PROMOTIONS	48,422.	16,126.	32,296.	
SPECIFIC ASSISTANCE TO CLIENTS	154,581.	154,581.		
TOTAL TO FM 990, LN 43	368,204.	294,497.	73,707.	

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 4

DESCRIPTION OF PROGRAM SERVICE FOUR

SUCCEED PROGRAM-DESIGNED TO ASSIST BATTERED WOMEN IN THEIR EFFORTS TO GAIN INDEPENDENCE FROM THEIR ABUSERS. SPECIFICALLY THE PROGRAM OFFERS VARIOUS FINANCIAL ASSISTANCE TO WOMEN TO TO HELP THEM GET "BACK ON THEIR FEET."

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE D		73,040.

FORM 990 OTHER PROGRAM SERVICES STATEMENT 5

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
CHILDREN & YOUTH PROGRAM-HELPS CHILDREN & YOUTH DEAL WITH THEIR FEELINGS ABOUT DOMESTIC VIOLENCE		116,749.
TOTAL TO FORM 990, PART III, LINE E		116,749.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 6

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
MUTUAL FUNDS			201,252.		201,252.
TO 990, LN 54 COL B			201,252.		201,252.

FORM 990	GOVERNMENT SECURITIES	STATEMENT 7

DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
US TREASURY NOTES	52,195.		52,195.
TOTAL TO FORM 990, LINE 54, COL B	52,195.		52,195.

FORM 990	OTHER INVESTMENTS	STATEMENT 8

DESCRIPTION	VALUATION METHOD	AMOUNT
BUILDING ENDOWMENT FUND	MARKET VALUE	150,000.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		150,000.

FORM 990	OTHER ASSETS	STATEMENT 9

DESCRIPTION	AMOUNT
PREPAID EXPENSES/OTHER ASSETS	6,436.
REFUNDABLE DEPOSIT	2,768.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	9,204.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT 10

DESCRIPTION	AMOUNT
SPECIAL EVENTS EXPENSES	<64,246.>
TOTAL TO FORM 990, PART IV-A	<64,246.>

FORM 990	OTHER EXPENSES INCLUDED ON FORM 990	STATEMENT 11

DESCRIPTION	AMOUNT
SPECIAL EVENTS EXPENSES	<64,246.>
TOTAL TO FORM 990, PART IV-B	<64,246.>

SCHEDULE A	OTHER INCOME	STATEMENT 12

DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
SPECIAL EVENTS	178,094.	154,367.	101,590.	72,466.
OTHER	634.	2,350.	7,392.	0.
TOTAL TO SCHEDULE A, LINE 22	178,728.	156,717.	108,982.	72,466.

Form **8868**
(December 2000)
Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

OMB No. 1545-1709

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box ▶ [X]
- If you are filing for an **Additional (not automatic) 3-Month Extension, complete only Part II** (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations *requesting an automatic 6-month extension - check this box and complete Part I only* ▶ [ ]
All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print File by the due date for filing your return See instructions	Name of Exempt Organization THE PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.	**Employer identification number** 58-1314556
	Number, street, and room or suite no. If a P.O. box, see instructions. 619 EDGEWOOD AVENUE, NO. 101	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ATLANTA, GA 30312	

Check type of return to be filed (file a separate application for each return):

[X] Form 990	[ ] Form 990-T (corporation)	[ ] Form 4720
[ ] Form 990-BL	[ ] Form 990-T (sec. 401(a) or 408(a) trust)	[ ] Form 5227
[ ] Form 990-EZ	[ ] Form 990-T (trust other than above)	[ ] Form 6069
[ ] Form 990-PF	[ ] Form 1041-A	[ ] Form 8870

- If the organization does **not** have an office or place of business in the United States, check this box ▶ [ ]
- If this is for a **Group Return,** enter the organization's four digit Group Exemption Number (GEN) ________. If this is for the **whole** group, check this box ▶ [ ]. If it is for part of the group, check this box ▶ [ ] and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for **990-T corporation**) extension of time until FEBRUARY 17, 2004.
to file the exempt organization return for the organization named above. The extension is for the organization's return for:
▶ [ ] calendar year ______ or
▶ [X] tax year beginning JUL 1, 2002, and ending JUN 30, 2003.

2 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions $ ________

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit $ ________

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions $ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶ [signature] Title ▶ CPA Date ▶ 11/14/03

LHA **For Paperwork Reduction Act Notice, see instruction** Form **8868** (12-2000)

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05-01-02

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