

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2002Open to Public
Inspection**A** For the 2002 calendar year, or tax year period beginning **OCT 1, 2002** and ending **SEP 30, 2003****B** Check if applicable

- ☒ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization**GLOBAL HEALTH COUNCIL**

Number and street (or P.O. box if mail is not delivered to street address)

20 PALMER CT.

City or town, state or country, and ZIP + 4

WHITE RIVER JUNCTION, VT 05001**D** Employer identification number**52-1048393****E** Telephone number**802-649-1340****F** Accounting method☐ Cash☒ Accrual

Other (specify) ▶

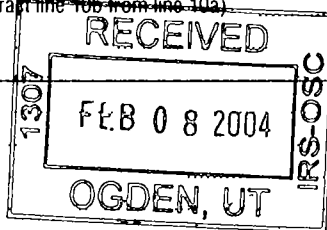
• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and **I** are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶**H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No

(If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Enter 4-digit GEN ▶**M** Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**G** Web site: **WWW.GLOBALHEALTH.ORG****J** Organization type (check only one) ☒ 501(c) (**3**) (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.****L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **12,864,710.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	10,736,704.		
	b Indirect public support	1b			
	c Government contributions (grants)	1c	1,192,652.		
	d Total (add lines 1a through 1c) (cash \$ 11,929,356. noncash \$)			1d	11,929,356.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)			2	398,751.
	3 Membership dues and assessments			3	467,052.
	4 Interest on savings and temporary cash investments			4	69,551.
	5 Dividends and interest from securities			5	
	6 a Gross rents	6a			
	b Less: rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)			6c	
7 Other investment income (describe ▶)			7		
Expenses	8 a Gross amount from sale of assets other than inventory	(A) Securities	(B) Other		
	b Less: cost or other basis and sales expenses	8a			
	c Gain or (loss) (attach schedule)	8b			
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8c			
	8d				
	9 Special events and activities (attach schedule)				
	a Gross revenue (not including \$ of contributions reported on line 1a)	9a			
	b Less: direct expenses other than fundraising expenses	9b			
	c Net income or (loss) from special events (subtract line 9b from line 9a)			9c	
	10 a Gross sales of inventory, less returns and allowances	10a			
	b Less: cost of goods sold	10b			
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
11 Other revenue (from Part VII, line 103)			11		
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	12,864,710.	
Net Assets	13 Program services (from line 44, column (B))			13	5,243,449.
	14 Management and general (from line 44, column (C))			14	1,568,619.
	15 Fundraising (from line 44, column (D))			15	204,821.
	16 Payments to affiliates (attach schedule)			16	
	17 Total expenses (add lines 16 and 44, column (A))			17	7,016,889.
18 Excess or (deficit) for the year (subtract line 17 from line 12)			18	5,847,821.	
19 Net assets or fund balances at beginning of year (from line 73, column (A))			19	4,714,050.	
20 Other changes in net assets or fund balances (attach explanation)			20	5,744,903.	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	16,306,774.	



SEE STATEMENT 1

223001
01-22-03

LHA For Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2002)

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$ <u>1021000.</u> noncash \$	22 1,021,000.	1,021,000.	STATEMENT 3	
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc.	25 180,267.	18,110.	162,157.	0.
26 Other salaries and wages	26 2,463,609.	1,681,193.	685,610.	96,806.
27 Pension plan contributions	27 135,414.	87,035.	43,421.	4,958.
28 Other employee benefits	28 328,143.	210,907.	105,220.	12,016.
29 Payroll taxes	29 194,272.	124,865.	62,294.	7,113.
30 Professional fundraising fees	30 50,000.			50,000.
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 112,739.	59,858.	47,284.	5,597.
34 Telephone	34 107,922.	79,825.	27,006.	1,091.
35 Postage and shipping	35 115,658.	90,689.	11,675.	13,294.
36 Occupancy	36 310,632.	222,563.	84,526.	3,543.
37 Equipment rental and maintenance	37			
38 Printing and publications	38 186,421.	162,128.	12,180.	12,113.
39 Travel	39 487,657.	406,525.	75,955.	5,177.
40 Conferences, conventions, and meetings	40 446,255.	428,406.	13,337.	4,512.
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 120,723.	86,855.	32,476.	1,392.
43 Other expenses not covered above (itemize):				
a	43a			
b	43b			
c	43c			
d	43d			
e SEE STATEMENT 2	43e 756,177.	563,490.	205,478.	<12,791.>
44 Total functional expenses (add lines 22 through 43). Organizations completing columns (B) (D), carry these totals to lines 13-15	44 7,016,889.	5,243,449.	1,568,619.	204,821.

Joint Costs. Check ☒ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

Yes ☒ No ☐If "Yes," enter (i) the aggregate amount of these joint costs \$ 29,500. ; (ii) the amount allocated to Program services \$ 12,500. ;(iii) the amount allocated to Management and general \$ 17,000. ; and (iv) the amount allocated to Fundraising \$**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? ▶

INTERNATIONAL HEALTH ASSOCIATION SERVICES AND ADVOCACY

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)

a POLICY, ADVOCACY AND RESEARCH - SEE ATTACHED		
(Grants and allocations \$		2,288,511.
b MEMBERSHIP RESOURCES - SEE ATTACHED		
(Grants and allocations \$	1,021,000.)	2,954,938.
c		
(Grants and allocations \$		
d		
(Grants and allocations \$		
e Other program services (attach schedule)	(Grants and allocations \$	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		5,243,449.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing		45	
	46 Savings and temporary cash investments	5,009,700.	46	5,891,553.
	47 a Accounts receivable	47a 7,268.		
	b Less: allowance for doubtful accounts	47b	135,843.	47c 7,268.
	48 a Pledges receivable	48a		
	b Less: allowance for doubtful accounts	48b		48c
	49 Grants receivable		75,217.	49 10,423,141.
	50 Receivables from officers, directors, trustees, and key employees			50
	51 a Other notes and loans receivable	51a		
	b Less: allowance for doubtful accounts	51b		51c
	52 Inventories for sale or use			52
	53 Prepaid expenses and deferred charges		51,573.	53 91,862.
	54 Investments - securities	► <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54
	55 a Investments - land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation	55b		55c
56 Investments - other			56	
57 a Land, buildings, and equipment: basis	57a 522,301.			
b Less: accumulated depreciation STMT 4	57b 339,405.	271,777.	57c 182,896.	
58 Other assets (describe ► DEPOSITS)		5,527.	58 52,228.	
59 Total assets (add lines 45 through 58) (must equal line 74)		5,549,637.	59 16,648,948.	
Liabilities	60 Accounts payable and accrued expenses		344,366.	60 342,174.
	61 Grants payable			61
	62 Deferred revenue		489,895.	62
	63 Loans from officers, directors, trustees, and key employees			63
	64 a Tax-exempt bond liabilities			64a
	b Mortgages and other notes payable			64b
	65 Other liabilities (describe ►)		1,326.	65
66 Total liabilities (add lines 60 through 65)		835,587.	66 342,174.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted		2,655,502.	67 2,282,971.
	68 Temporarily restricted		2,058,548.	68 14,023,803.
	69 Permanently restricted			69
	Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds			70
	71 Paid-in or capital surplus, or land, building, and equipment fund			71
	72 Retained earnings, endowment, accumulated income, or other funds			72
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		4,714,050.	73 16,306,774.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)		5,549,637.	74 16,648,948.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-B	Reconciliation of Expenses per Audited Financial Statements with Expenses per Return
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Part III		Part IV	
a Total revenue, gains, and other support per audited financial statements	a 12,864,710.	a Total expenses and losses per audited financial statements	a 7,016,889.
b Amounts included on line a but not on line 12, Form 990:		b Amounts included on line a but not on line 17, Form 990:	
(1) Net unrealized gains on investments \$		(1) Donated services and use of facilities \$	
(2) Donated services and use of facilities \$		(2) Prior year adjustments reported on line 20, Form 990 \$	
(3) Recoveries of prior year grants \$		(3) Losses reported on line 20, Form 990 \$	
(4) Other (specify): \$		(4) Other (specify): \$	
Add amounts on lines (1) through (4)	b 0.	Add amounts on lines (1) through (4)	b 0.
c Line a minus line b	c 12,864,710.	c Line a minus line b	c 7,016,889.
d Amounts included on line 12, Form 990 but not on line a :		d Amounts included on line 17, Form 990 but not on line a :	
(1) Investment expenses not included on line 6b, Form 990 \$		(1) Investment expenses not included on line 6b, Form 990 \$	
(2) Other (specify): \$		(2) Other (specify): \$	
Add amounts on lines (1) and (2)	d 0.	Add amounts on lines (1) and (2)	d 0.
e Total revenue per line 12, Form 990 (line c plus line d)	e 12,864,710.	e Total expenses per line 17, Form 990 (line c plus line d)	e 7,016,889.

[illegible]

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Part VI Other Information

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions	81a	0.
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	N/A
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 0. ; section 4912 0. ; section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90 a	List the states with which a copy of this return is filed DISTRICT OF COLUMBIA		
b	Number of employees employed in the pay period that includes March 12, 2002	90b	46
91	The books are in care of THE ORGANIZATION Telephone no. 802-649-1340		

Located at 20 PALMER CT., WHITE RIVER JUNCTION, VTZIP + 4 0500192 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

92

N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a CONFERENCE					391,207.
b PUBLICATIONS					7,544.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					467,052.
95 Interest on savings and temporary cash investments			14	69,551.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		69,551.	865,803.
105 Total (add line 104, columns (B), (D), and (E))					935,354.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	SEE STATEMENT 6

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

I am preparing this return, and to the best of my knowledge and belief, it is true, correct, and complete.

Date 2/2/04 Type or print name and title Nils Daulaire, President & CEO

Preparer's SSN or PTIN

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2002

Name of the organization

GLOBAL HEALTH COUNCIL

Employer identification number

52 1048393

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>ANNE BAUER</u>	EXEC VP & COO			
<u>WHITE RIVER JUNCTION, VT</u>	40	119,408.	11,941.	
<u>SADHANA HALL</u>	DIR GLOBAL			
<u>WHITE RIVER JUNCTION, VT</u>	PTRNSHPS / 40	91,373.	9,137.	
<u>SOPHIA MUKASA-MONICO</u>	SR TECH ADVSR			
<u>WASHINGTON, DC</u>	40	88,690.	0.	
<u>LESLIE GIANELLI</u>	DIR PUBLIC			
<u>WASHINGTON, DC</u>	OUTREACH / 40	86,629.	5,527.	
<u>TIM DOUGHERTY</u>	DIR MKTG &			
<u>WHITE RIVER JUNCTION, VT</u>	PHILANTH / 40	83,750.	0.	
Total number of other employees paid over \$50,000 ▶	9			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>ARTIST SERVICES, INC.</u>	CONSULTING AND	
<u>WASHINGTON, DC</u>	CREATIVE SERVICES	63,286.
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ 67,135. (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990

2d X

e Transfer of any part of its income or assets?

2e X

- 3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below.)

3 X

- 4 Do you have a section 403(b) annuity plan for your employees?

4 X

Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	4,357,705.	4,314,735.	7,178,507.	1,826,711.	17,677,658.
16 Membership fees received	506,828.	506,700.	416,946.	214,207.	1,644,681.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	649,468.	435,818.	306,209.	303,853.	1,695,348.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	176,946.	273,449.	67,775.	11,770.	529,940.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets			SEE STATEMENT 7	3,950.	3,950.
23 Total of lines 15 through 22	5,690,947.	5,530,702.	7,969,437.	2,360,491.	21,551,577.
24 Line 23 minus line 17	5,041,479.	5,094,884.	7,663,228.	2,056,638.	19,856,229.
25 Enter 1% of line 23	56,909.	55,307.	79,694.	23,605.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					397,125.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts					8,882,453.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					19,856,229.
d Add: Amounts from column (e) for lines: 18 529,940. 19 22 3,950. 26b 8,882,453.					9,416,343.
e Public support (line 26c minus line 26d total)					10,439,886.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					52.5774%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2001) (2000) (1999) (1998)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2001) (2000) (1999) (1998)					
c Add: Amounts from column (e) for lines: 15 16 17 20 21					
d Add: Line 27a total and line 27b total					
e Public support (line 27c total minus line 27d total)					
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
<hr/>		
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32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
<hr/>		
<hr/>		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
<hr/>		
<hr/>		
<hr/>		
34 a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Schedule A (Form 990 or 990-EZ) 2002

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)Check **a** ☐ if the organization belongs to an affiliated group.Check **b** ☐ if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations																
		N/A																	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	21,794.																
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	45,341.																
38	Total lobbying expenditures (add lines 36 and 37)	38	67,135.																
39	Other exempt purpose expenditures	39	6,949,754.																
40	Total exempt purpose expenditures (add lines 38 and 39)	40	7,016,889.																
41	Lobbying nontaxable amount. Enter the amount from the following table -																		
<table border="0"> <tr> <td>If the amount on line 40 is -</td> <td>The lobbying nontaxable amount is -</td> <td></td> <td></td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> <td rowspan="5">}</td> <td rowspan="5">500,844.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>				If the amount on line 40 is -	The lobbying nontaxable amount is -			Not over \$500,000	20% of the amount on line 40	}	500,844.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000
If the amount on line 40 is -	The lobbying nontaxable amount is -																		
Not over \$500,000	20% of the amount on line 40	}	500,844.																
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000																		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000																		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000																		
Over \$17,000,000	\$1,000,000																		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	125,211.																
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	0.																
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	0.																

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount	500,844.	490,835.	453,644.	285,427.	1,730,750.
46 Lobbying ceiling amount (150% of line 45(e))					2,596,125.
47 Total lobbying expenditures	67,135.	156,342.	12,267.	5,422.	241,166.
48 Grassroots nontaxable amount	125,211.	122,709.	113,411.	71,357.	432,688.
49 Grassroots ceiling amount (150% of line 48(e))					649,032.
50 Grassroots lobbying expenditures	21,794.	108,888.	3,101.	0.	133,783.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
		0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

- | | Yes | No |
|--------|-----|----|
| 51a(i) | | X |
| a(ii) | | X |
| b(i) | | X |
| b(ii) | | X |
| b(iii) | | X |
| b(iv) | | X |
| b(v) | | X |
| b(vi) | | X |
| c | | X |

16596 1

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	FURNITURE AND FIXTURES	VARIES	SL	.000	16	522,301.			522,301.	218,682.		120,723.
	* TOTAL 990 PAGE 2					522,301.		0.	522,301.	218,682.	0.	120,723.
	DEPR											

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	1
DESCRIPTION		AMOUNT	
PRIOR YEAR ADJUSTMENT TO RECORD ADDITIONAL GRANTS RECEIVABLE		5,355,008.	
PRIOR YEAR ADJ TO RECLASSIFY DEFERRED REVENUE TO TEMP. REST.			
NET ASSETS		389,895.	
TOTAL TO FORM 990, PART I, LINE 20		5,744,903.	

FORM 990	OTHER EXPENSES			STATEMENT	2
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
BANK AND CREDIT CARD FEES	23,784.	3,813.	19,963.	8.	
INSURANCE	28,584.	19,637.	8,296.	651.	
PROFESSIONAL EXPENSES	467,881.	396,653.	59,333.	11,895.	
PROMOTION AND RECRUITMENT	56,110.	47,806.	5,419.	2,885.	
TRAINING AND DEVELOPMENT	76,764.	15,557.	60,207.	1,000.	
WEB AND NETWORK EXPENSE	103,054.	59,665.	43,119.	270.	
ALLOCATION OF JOINT COSTS	0.	12,500.	17,000.	<29,500.>	
ALLOCATION OF LOBBYING EXPENSE	0.	7,859.	<7,859.>		
TOTAL TO FM 990, LN 43	756,177.	563,490.	205,478.	<12,791.>	

FORM 990		CASH GRANTS AND ALLOCATIONS		STATEMENT	3
CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT	
GATES AWARD FOR GLOBAL HEALTH	BRAZILIAN NATIONAL AIDS PROGRAM	BRASILIA, BRAZIL	NONE	1000000.	
MANN AWARD FOR HEALTH AND HUMAN RIGHTS	ZACKIE ACHMAT	CAPE TOWN, SOUTH AFRICA	NONE	10,000.	

MANN AWARD FOR HEALTH AND HUMAN RIGHTS	DR. FRANK GUNI	WASHINGTON, DC	NONE	10,000.
BEST PRACTICES AWARD	ANGELA J. SAWYERR-KAMARA	MAMPROBI, ACCRA, GHANA	NONE	1,000.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				1021000.

FORM 990	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT	4
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DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
FURNITURE AND FIXTURES	522,301.	339,405.	182,896.
TOTAL TO FORM 990, PART IV, LN 57	522,301.	339,405.	182,896.

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	5
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
NILS DAULAIRE RIVER JUNCTION, VT	PRESIDENT AND CEO 40+	180,267.	18,027.	0.
WILLIAM FOEGE VASHON, WA	CHAIR 2-5	0.	0.	0.
JOEL LAMSTEIN BOSTON. MA	VICE CHAIR 2-5	0.	0.	0.
JOE PETERSON CALABASAS, CA	TREASURER 2-5	0.	0.	0.
BARBARA PILLSBURY MALIBU, CA	SECRETARY 2-5	0.	0.	0.

ROBERT BLACK BALTIMORE, MD	BOARD MEMBER 1-2	0.	0.	0.
HELENE GAYLE SEATTLE, WA	BOARD MEMBER 1-2	0.	0.	0.
RAJAT K. GUPTA STAMFORD, CT	BOARD MEMBER 1-2	0.	0.	0.
PHILIPPA LAWSON GLASTONBURY, CT	BOARD MEMBER 1-2	0.	0.	0.
AFAF MELEIS PHILADELPHIA, PA	BOARD MEMBER 1-2	0.	0.	0.
JAN PIERCY WASHINGTON, DC	BOARD MEMBER 1-2	0.	0.	0.
HON. PAUL ROGERS WASHINGTON, DC	BOARD MEMBER 1-2	0.	0.	0.
LOUIS W. SULLIVAN ATLANTA, GA	BOARD MEMBER 1-2	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V

180,267.	18,027.	0.
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FORM 990	PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES	STATEMENT	6
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LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93A	ANNUAL FORUM FOR EXPLORING PRESSING ISSUES IN INTERNATIONAL HEALTH, ALLOWING MEMBERS TO NETWORK, EXCHANGE IDEAS AND BEST PRACTICES, AND TO GATHER AND DISSEMINATE INFORMATION ABOUT ORGANIZATIONS AND OTHER RESOURCES OF INTEREST TO MEMBERS AND OTHERS CONCERNED WITH INTERNATIONAL HEALTH ISSUES.
93B	VARIETY OF PUBLICATIONS RELATING TO THE ORGANIZATION'S EXEMPT PROGRAMS PROVIDED FREE OF CHARGE OR AT SUBSTANTIAL DISCOUNTS TO MEMBERS, AND ARE ALSO AVAILABLE TO THE GENERAL PUBLIC.
94	PROVIDE MEMBERS WITH THE MEANS BY WHICH THE PROBLEMS OF HEALTH CAN BE APPROACHED JOINTLY BY PRIVATE AND PUBLIC AGENCIES, AND CONCERNED INDIVIDUALS.

SCHEDULE A	OTHER INCOME			STATEMENT 7
DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
MISCELLANEOUS	0.	0.	0.	3,950.
TOTAL TO SCHEDULE A, LINE 22	0.	0.	0.	3,950.

**GLOBAL HEALTH COUNCIL
DESCRIPTION OF PROGRAMS
FY 2003**

The Global Health Council is the world's largest membership alliance dedicated to saving lives by improving health throughout the world. The Council works to ensure that all who strive for improvement and equity in global health have the information and resources they need to succeed. To achieve this goal, the Council serves as the voice for *action* on global health issues and the voice for *progress* in the global health field.

Policy, Advocacy, and Research

The Global Health Council serves as a voice for the tens of thousands of individuals and organizations involved in every aspect of global health, as well as a large, growing network of concerned citizens – in the U.S. and abroad – who view health as a basic human right. The Council informs and educates opinion leaders, policy-makers, the media and concerned citizens about critical issues in global health in order to spur more effective investment, programs and policies. We do this in local communities, in the halls of Congress, and across the globe.

- The Council educates decision-makers about the importance of investment in global health. In the U.S., congressional briefings, distribution of key research findings, and field visits are powerful tools that increase understanding of global health issues among decision-makers. Around the world, our efforts promote investment and sound policies from multilateral organizations and help our members and partners advocate effectively within their own countries. Effective advocacy, the synthesis of constituent input, credible and substantive expertise, research, the mobilization of allies and opinion leaders, and an understanding of the principal actors within Congress and the Administration is the keystone of the Council's work and measurably impacts domestic and international public policy.
- The Council's Global Health Action Network is composed of citizens who stay informed and speak out to forward the global health agenda with the force and energy that current challenges require. The Council's annual International AIDS Candlelight Memorial unites more than one million people in 103 countries, in remembrance of those who have died from AIDS and in support of efforts to end the pandemic. Global Health Forums highlight the connection between local health concerns and global health trends, pointing out the need to address the global issues as they emerge. The Council's International Relations Program works with selected local organizations in developing countries to address the desire to be part of a broader health network. We assist these groups in advocating for better health from within their own borders, by helping to forge ties between groups that share a common agenda but had previously worked in isolation. The Council works with reporters and news organizations to generate media coverage and provide expert analysis, from both Council staff and from our membership, on key global health issues.

- The Council compiles, analyzes, summarizes and disseminates research on illness prevention and intervention to health professionals. This is vitally important; professionals working on the front lines of global health often do not have access to the latest research, nor the time to wade through dense medical literature. The Council's unbiased, easy-to-access research summaries allow important developments to have a profound and immediate impact in health programs. The work done by the Council informs and expands dialogue on evidence-based policy and practices. This work is helping to forge a stronger link between research and its practical application to improved health and is critical to informing good policy decisions. We rigorously critique and review health-care interventions so that we can be a key resource for expanding awareness and use of improved health interventions.

Membership Resources

Our membership is comprised of some of the world's most effective organizations dedicated to advancing the most critical health issues. We work to channel their varied methodologies and objectives in pursuit of one overarching goal: better health for the world's poor and underserved.

While many serious health problems can be addressed inexpensively and effectively with the right knowledge, too often practical advances in public health are not widely shared. The Council seeks to gather such knowledge and make it accessible for those who can use it to save lives, most notably our members across the globe.

- The Council's electronic and print publications highlight important trends and innovative, effective and efficient health programs. These reference tools are vital resources for health professionals and program managers alike. The Council's regular publications, *AIDSLink* and *HealthLink*, along with its technical and research reports, reach thousands of health-care practitioners and managers. The Council's electronic publications, including its website, reach tens of thousands. These distribution channels ensure that vital information makes its way from universities and government offices to the most remote clinics – and the other way around – with great speed.
- Since 1973, the Council has been bringing together leaders in the field of global health with practitioners and advocates at its annual international conference. The conference is the premier event of the year in the field of global health, convening thousands of public health professionals from more than 100 countries around the world to network, learn and share best practices. We build on this work throughout the year, extending the information shared to all corners of the globe. The 2003 conference, *Our Future on Common Ground: Health and the Environment*, featured more than 1,400 participants, probing the relationship between health and the environment, to correlate environmental factors and their impact on public health.