

# Return of Organization Exempt From Income Tax

**2002**

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

Department of the Treasury  
Internal Revenue Service

**A For the 2002 calendar year, or tax year beginning** 08/01, 2002, and ending 07/31/2003

**B** Check if applicable:

Address change

Name change

Initial return

Final return

Amended return

Application pending

**C Name of organization**  
**WORLD BIRD SANCTUARY**

Number and street (or P O box if mail is not delivered to street address) Room/suite  
**125 BALD EAGLE RIDGE ROAD**

City or town, state or country, and ZIP + 4  
**VALLEY PARK, MO 63088**

**D Employer identification number**  
**43-1184675**

**E Telephone number**  
**(636) 861-3225**

**F Accounting method**  Cash  Accrual  
 Other (specify) \_\_\_\_\_

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** If "Yes" enter number of affiliates \_\_\_\_\_

**H(c)** Are all affiliates included?  Yes  No  
(If "No" attach a list See instructions)

**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**I** Enter 4-digit GEN \_\_\_\_\_

**M** Check  if the organization is not required to attach Sch B (Form 990, 990-EZ or 990 PF)

**G Web site** WWW.WORLDBIRDSANCTUARY.ORG

**J Organization type** (check only one)  501(c)(03) (insert no) \_\_\_\_\_ 4947(a)(1) or \_\_\_\_\_ 527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

**L** Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **1,769,418**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See page 17 of the instructions)

SCANNED DEC 30 2002

Revenue	<b>1</b> Contributions, gifts, grants, and similar amounts received				
	<b>a</b> Direct public support	<b>1a</b>	189,040		
	<b>b</b> Indirect public support	<b>1b</b>			
	<b>c</b> Government contributions (grants)	<b>1c</b>			
	<b>d</b> Total (add lines 1a through 1c) (cash \$ <u>168,495</u> noncash \$ <u>20,545</u> )	<b>1d</b>			189,040
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>			1,181,273
	<b>3</b> Membership dues and assessments	<b>3</b>			
	<b>4</b> Interest on savings and temporary cash investments	<b>4</b>			9,084
	<b>5</b> Dividends and interest from securities	<b>5</b>			
	<b>6 a</b> Gross rents	<b>6a</b>			
	<b>b</b> Less rental expenses	<b>6b</b>			
	<b>c</b> Net rental income or (loss) (subtract line 6b from line 6a)	<b>6c</b>			
<b>7</b> Other investment income (describe _____)	<b>7</b>				
<b>8 a</b> Gross amount from sales of assets other than inventory	(A) Securities	<b>8a</b>			
	(B) Other	<b>8b</b>			
		<b>8c</b>			
	<b>d</b> Net gain or (loss) (combine line 8c, columns (A) and (B))	<b>8d</b>			6,024
<b>9</b> Special events and activities (attach schedule)	<b>a</b> Gross revenue (not including \$ <u>10,000</u> of contributions reported on line 1a) <b>STMT 1</b>	<b>9a</b>	28,434		
	<b>b</b> Less direct expenses other than fundraising expenses	<b>9b</b>	15,085		
	<b>c</b> Net income or (loss) from special events (subtract line 9b from line 9a)	<b>9c</b>			13,349
<b>10 a</b> Gross sales of inventory, less returns and allowances		<b>10a</b>	109,867		
	<b>b</b> Less cost of goods sold <b>STMT 3</b>	<b>10b</b>	29,479		
	<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	<b>10c</b>			80,388
<b>11</b> Other revenue (from Part VII, line 103)	<b>11</b>				
<b>12</b> Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	<b>12</b>			1,479,158	
Expenses	<b>13</b> Program services (from line 44, column (B))	<b>13</b>			1,228,762
	<b>14</b> Management and general (from line 44, column (C))	<b>14</b>			182,656
	<b>15</b> Fundraising (from line 44, column (D))	<b>15</b>			155,781
	<b>16</b> Payments to affiliates (attach schedule)	<b>16</b>			
	<b>17</b> Total expenses (add lines 16 and 44, column (A))	<b>17</b>			1,567,199
Net Assets	<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 12)	<b>18</b>			-88,041
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>			2,691,271
	<b>20</b> Other changes in net assets or fund balances (attach explanation) <b>STMT 4</b>	<b>20</b>			4,881
	<b>21</b> Net assets or fund balances at end of year (combine lines 18, 19, and 20)	<b>21</b>			2,608,111

For Paperwork Reduction Act Notice, see the separate instructions

6

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 71,000		35,500	35,500
26 Other salaries and wages	26 691,542	607,494	23,613	60,435
27 Pension plan contributions	27 12,633	7,389	3,550	1,694
28 Other employee benefits	28 90,570	58,407	19,899	12,264
29 Payroll taxes	29 59,706	47,614	4,753	7,339
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 27,967	26,197	1,006	764
34 Telephone	34 19,180	11,697	6,406	1,077
35 Postage and shipping	35 14,595	9,670	3,181	1,744
36 Occupancy	36 95,928	91,909	4,019	
37 Equipment rental and maintenance	37 9,486	9,412		74
38 Printing and publications	38 28,240	7,498	1,738	19,004
39 Travel	39 58,615	48,776	7,858	1,981
40 Conferences, conventions, and meetings	40			
41 Interest	41 3,250	2,499	751	
42 Depreciation depletion etc (attach schedule)	42 115,325	101,342	13,145	838
43 Other expenses not covered above (itemize) <b>STMT 5</b>	43a 269,162	198,858	57,237	13,067
b _____	43b			
c _____	43c			
d _____	43d			
e _____	43e			
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 1,567,199	1,228,762	182,656	155,781

Joint Costs. Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments (See page 24 of the instructions)**

What is the organization's primary exempt purpose? **STMT 6**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

Program Service Expenses  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts but optional for others)

a <u>TYSON RESEARCH FACILITY-BREED NATIVE AND EXOTIC SPECIES OF RAPTORS, REHABILITATE SPECIES AND MAINTAIN FACILITIES</u>  (Grants and allocations \$ _____)	172,728
b <u>ZOO PROGRAMS-PROVIDE EDUCATION PROGRAMS FOR ZOOLOGICAL INSTITUTIONS AND THEME PARKS THROUGHOUT THE UNITED STATES</u>  (Grants and allocations \$ _____)	460,286
c <u>VECTOR CONTROL-PROVIDE TO VARIOUS COMPANIES A SERVICE OF HUMANELY REMOVING POTENTIALLY DISEASE-CARRYING PIGEONS FROM WORK FACILITIES</u>  (Grants and allocations \$ _____)	26,032
d <u>EDUCATIONAL PROGRAMS-PROVIDE A VARIETY OF EDUCATIONAL PROGRAMS AT LONE ELK STATE PARK, CLARKSVILLE EAGLE CENTER, CASTLEWOOD STATE PARK, AND AREA SCHOOLS</u>  (Grants and allocations \$ _____)	276,898
e Other program services (attach schedule) <b>STMT 7</b> (Grants and allocations \$ _____)	292,818
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,228,762

**Part IV Balance Sheets** (See page 24 of the instructions)

Note		(A)		(B)	
Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		Beginning of year		End of year	
Assets	45 Cash - non-interest-bearing	555	45	19,964	
	46 Savings and temporary cash investments	253,406	46	114,844	
	47a Accounts receivable	47a 88,134			
	b Less allowance for doubtful accounts	47b 2,000	124,980	47c	86,134
	48a Pledges receivable	48a			
	b Less allowance for doubtful accounts	48b		48c	
	49 Grants receivable			49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51a Other notes and loans receivable (attach schedule)	51a			
	b Less allowance for doubtful accounts	51b		51c	
	52 Inventories for sale or use		29,271	52	27,717
	53 Prepaid expenses and deferred charges			53	
	54 Investments - securities (attach schedule) <b>STMT 8</b> <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		259,335	54	276,651
	55a Investments - land, buildings, and equipment basis	55a			
	b Less accumulated depreciation (attach schedule)	55b		55c	
56 Investments - other (attach schedule)			56		
57a Land, buildings, and equipment basis	57a 2,697,911				
b Less accumulated depreciation (attach schedule)	57b 540,316	2,155,182	57c	2,157,595	
58 Other assets (describe <b>STMT 9</b> )		2,045	58	1,250	
<b>59 Total assets</b> (add lines 45 through 58) (must equal line 74)		<b>2,824,774</b>	<b>59</b>	<b>2,684,155</b>	
Liabilities	60 Accounts payable and accrued expenses	90,578	60	49,139	
	61 Grants payable		61		
	62 Deferred revenue		62		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			63	
	64a Tax-exempt bond liabilities (attach schedule)			64a	
	b Mortgages and other notes payable (attach schedule) <b>STMT 10</b>		42,925	64b	26,905
	65 Other liabilities (describe)			65	
<b>66 Total liabilities</b> (add lines 60 through 65)		<b>133,503</b>	<b>66</b>	<b>76,044</b>	
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67 Unrestricted	2,676,306	67	2,608,111	
	68 Temporarily restricted	14,965	68	NONE	
	69 Permanently restricted		69		
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74				
	70 Capital stock, trust principal, or current funds			70	
	71 Paid-in or capital surplus, or land, building, and equipment fund			71	
	72 Retained earnings, endowment, accumulated income, or other funds			72	
<b>73 Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		<b>2,691,271</b>	<b>73</b>	<b>2,608,111</b>	
<b>74 Total liabilities and net assets / fund balances</b> (add lines 66 and 73)		<b>2,824,774</b>	<b>74</b>	<b>2,684,155</b>	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



Part VI Other Information (See page 27 of the instructions)

Table with columns for question number, question text, and Yes/No columns. Includes questions 76 through 92 regarding organizational activities, financials, and tax status.

**Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)**

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a ZOO PROGRAMS					532,932
b VECTOR CONTROL					49,800
c EDUCATIONAL PROG					183,975
d AF BASE PROJECTS					323,965
e HABITAT MGMT, ETC					90,601
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	9,084	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	6,024	
101 Net income or (loss) from special events			15	13,349	
102 Gross profit or (loss) from sales of inventory			3	4,790	75,598
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				33,247	1,256,871
105 Total (add line 104, columns (B), (D), and (E))					1,290,118

Note Line 105 plus line 1d, Part I should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)**

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	STMT 16

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)**

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)**

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Please Sign Here**

Signature of officer: *Walter C. [Signature]* Date: 12/11/03

EXECUTIVE DIRECTOR WBS

Date: 12-8-03 Check if self-employed:  Preparer's SSN or PTIN (See Gen. Inst. W): P00325547

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information - (See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545 0047

**2002**

Name of the organization

**WORLD BIRD SANCTUARY**

Employer identification number

**43-1184675**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	NONE			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	NONE	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ

Schedule A (Form 990 or 990-EZ) 2002

JSA  
2E1210 1 000

<b>Part III Statements About Activities (See page 2 of the instructions)</b>	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line 1 or Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>	1	X
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes" attach a detailed statement explaining the transactions)</p>		
<p>a Sale, exchange, or leasing of property?</p>	2 a	X
<p>b Lending of money or other extension of credit?</p>	2 b	X
<p>c Furnishing of goods, services, or facilities?</p>	2 c	X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	2 d	X
<p>e Transfer of any part of its income or assets?</p>	2 e	X
<p>3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)</p>	3	X
<p>4 Do you have a section 403(b) annuity plan for your employees?</p>	4	X
<p><b>Note</b> Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments</p>		

STMT 17

**Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)**

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11 a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11 b  A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4) (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	249,516	175,776	129,301	116,801	671,394
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,405,538	1,573,356	1,447,847	1,617,978	6,044,719
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	15,069	20,640	29,555	25,912	91,176
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,670,123	1,769,772	1,606,703	1,760,691	6,807,289
24 Line 23 minus line 17	264,585	196,416	158,856	142,713	762,570
25 Enter 1% of line 23	16,701	17,698	16,067	17,607	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24 b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts c Total support for section 509(a)(1) test Enter line 24, column (e) d Add Amounts from column (e) for lines 18 <u>91,176</u> 19 _____ 22 _____ 26b <u>128,492</u> e Public support (line 26c minus line 26d total) f Public support percentage (line 26e (numerator) divided by line 26c (denominator))				▶ 26a 15,251 ▶ 26b 128,492 ▶ 26c 762,570 ▶ 26d 219,668 ▶ 26e 542,902 ▶ 26f 71.1937%
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a disqualified person, prepare a list for your records to show the name of, and total amounts received in each year from, each disqualified person "Do not file this list with your return Enter the sum of such amounts for each year (2001) _____ (2000) _____ (1999) <u>NOT APPLICABLE</u> (1998) _____ b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2001) _____ (2000) _____ (1999) _____ (1998) _____ c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ d Add Line 27a total _____ and line 27b total _____ e Public support (line 27c total minus line 27d total) f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ 27f _____ g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶ 27g _____ % h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶ 27h _____ %				
28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions)  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	<b>29</b>	
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	<b>30</b>	
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement ) ----- ----- -----	<b>31</b>	
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?	<b>32a</b>	
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	<b>32b</b>	
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	<b>32c</b>	
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?  If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement ) ----- -----	<b>32d</b>	
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?	<b>33a</b>	
<b>b</b> Admissions policies?	<b>33b</b>	
<b>c</b> Employment of faculty or administrative staff?	<b>33c</b>	
<b>d</b> Scholarships or other financial assistance?	<b>33d</b>	
<b>e</b> Educational policies?	<b>33e</b>	
<b>f</b> Use of facilities?	<b>33f</b>	
<b>g</b> Athletic programs?	<b>33g</b>	
<b>h</b> Other extracurricular activities?  If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement ) ----- -----	<b>33h</b>	
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?	<b>34a</b>	
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	<b>34b</b>	
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	<b>35</b>	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

- Check  **a** if the organization belongs to an affiliated group
- Check  **b** if you checked "a" and "limited control" provisions apply

<b>Limits on Lobbying Expenditures</b>		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b>	Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b>	Other exempt purpose expenditures	<b>39</b>	
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b>	Lobbying nontaxable amount Enter the amount from the following table - <b>If the amount on line 40 is -                      The lobbying nontaxable amount is -</b>	<b>41</b>	
	Not over \$500,000                                      20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000      \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000    \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000    \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000                                    \$1,000,000		
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b>	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b>	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below)

See the instructions for lines 45 through 50 on page 11 of the instructions )

<b>Lobbying Expenditures During 4-Year Averaging Period</b>					
Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

**NOT APPLICABLE**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers		<b>X</b>	
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h )		<b>X</b>	
<b>c</b> Media advertisements		<b>X</b>	
<b>d</b> Mailings to members, legislators, or the public		<b>X</b>	
<b>e</b> Publications, or published or broadcast statements		<b>X</b>	
<b>f</b> Grants to other organizations for lobbying purposes		<b>X</b>	
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body		<b>X</b>	
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		<b>X</b>	
<b>i</b> Total lobbying expenditures (Add lines c through h )			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
AUCTION	28,434.	15,085.	13,349.
TOTALS	28,434.	15,085.	13,349.

FORM 990, PART I - COST OF GOODS SOLD

<u>=====</u>	
INVENTORY AT BEGINNING OF YEAR .....	
PURCHASES .....	
SALARIES AND WAGES .....	
OTHER COSTS .....	29,479.
	<u>-----</u>
SUBTOTAL .....	29,479.
MINUS ENDING INVENTORY .....	
	<u>-----</u>
COST OF GOODS SOLD .....	29,479.
	<u>=====</u>

FORM 990, PART I - OTHER INCREASES IN FUND BALANCES

DESCRIPTION

AMOUNT

UNREALIZED GAIN ON INVESTMENTS

4,881.

TOTAL

4,881.

FORM 990, PART II - OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
INSURANCE	71,691.	58,342.	8,081.	5,268.
UTILITIES	37,875.	35,205.	2,670.	
FEED	12,828.	12,828.		
MISCELLANEOUS	45,474.	31,966.	11,613.	1,895.
PURCHASE OF BIRDS	7,464.	7,464.		
AUTOMOBILE AND TRUCK EXPENSES	43,048.	33,916.	4,001.	5,131.
OFFICE SUPPLIES AND STATIONERY	4,142.	2,843.	526.	773.
PROFESSIONAL SERVICES	27,670.		27,670.	
PROFESSIONAL FEES	6,583.	4,894.	1,689.	
ADVERTISING	99.		99.	
BAD DEBT EXPENSE	11,400.	11,400.		
DUES AND SUBSCRIPTIONS	888.		888.	
TOTALS	269,162.	198,858.	57,237.	13,067.

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

=====

THE MISSION OF WORLD BIRD SANCTUARY (WBS) IS TO PRESERVE THE EARTH'S BIOLOGICAL DIVERSITY AND TO SECURE THE FUTURE OF THREATENED BIRD SPECIES IN THEIR NATURAL ENVIRONMENTS. WBS WORKS TO FULFILL ITS MISSION THROUGH EDUCATION, PROPAGATION, FIELD STUDIES, AND REHABILITATION.

FORM 990, PART III - OTHER PROGRAM SERVICES

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
FALCON RELEASE-REINTRODUCE ENDANGERED SPECIES INTO THEIR NATURAL HABITAT		8,315.
AIR FORCE BASE PROJECTS-PROVIDE BIRD CONTROL WITHIN THE AIRPORT ENVIRONMENT TO PREVENT BIRD STRIKE DAMAGE TO AIRPLANES		255,358.
HABITAT MANAGEMENT-WORK WITH LOCAL BUSINESSES TO HELP RESTORE HABITAT AND ENCOURAGE WILDLIFE THROUGH NESTBOXES		12,323.
KUPFERBERG BUILDING - HOUSES BIRDS USED FOR EDUCATIONAL PURPOSES, FOR HOUSING AND RAISING QUAILS, AND FOR HOUSING BABY BIRDS.		16,822.
TOTALS		292,818.

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
COMMON STOCKS	24,776.
U.S. TREASURY OBLIGATIONS	251,875.
TOTALS	----- 276,651. =====

FORM 990, PART IV - OTHER ASSETS

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
DEPOSITS	1,250.
TOTALS	----- 1,250. =====

FORM 990, PART IV - MORTGAGES AND OTHER NOTES PAYABLE

LENDER: NOTE PAYABLE-1998 CHEVY
ORIGINAL AMOUNT: 16,520.
INTEREST RATE: 0.079900
DATE OF NOTE: 07/04/2001
MATURITY DATE: 07/04/2006
REPAYMENT TERMS: 60 MONTHLY PAYMENTS OF \$334.89
SECURITY PROVIDED: 1998 CHEVY
PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE 13,476.
ENDING BALANCE DUE 10,424.

LENDER: NOTE PAYABLE- FORD WINDSTAR
ORIGINAL AMOUNT: 14,481.
INTEREST RATE: 0.072500
DATE OF NOTE: 06/22/2002
MATURITY DATE: 07/01/2007
REPAYMENT TERMS: 60 MONTHLY PAYMENTS OF \$289.74
SECURITY PROVIDED: FORD WINDSTAR
PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE 14,311.
ENDING BALANCE DUE 11,799.

LENDER: NOTE PAYABLE- 1999 FORD ESCORT
ORIGINAL AMOUNT: 9,340.
INTEREST RATE: 0.080000
DATE OF NOTE: 07/28/2001
MATURITY DATE: 08/01/2004
REPAYMENT TERMS: 36 MONTHLY PAYMENTS OF \$293.44
SECURITY PROVIDED: 1999 FORD ESCORT
PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE 6,483.
ENDING BALANCE DUE NONE

LENDER: NOTE PAYABLE- 1999 FORD RANGER  
 ORIGINAL AMOUNT: 12,020.  
 INTEREST RATE: 0.080000  
 DATE OF NOTE: 09/01/2001  
 MATURITY DATE: 08/01/2004  
 REPAYMENT TERMS: 36 MONTHLY PAYMENTS OF \$377.26  
 SECURITY PROVIDED: 1999 FORD RANGER  
 PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE .....	8,655.
ENDING BALANCE DUE .....	4,682.

TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	42,925.
---	---------

TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	26,905.
--	---------

FORM 990, PART IV-A - OTHER REVENUE ON BOOKS BUT NOT ON RETURN

DESCRIPTION -----	AMOUNT -----
FUNDRAISING EXPENSES INCLUDED IN EXPENSES ON FINANCIAL STMT BUT NETTED AGAINST FUNDRAISING REVENUE ON TAX RETURN	15,085.
TOTAL	----- 15,085. =====

FORM 990, PART IV-B - OTHER EXPENSES ON BOOKS BUT NOT ON RETURN

=====

DESCRIPTION	AMOUNT
-----	-----
FUNDRAISING EXPENSES INCLUDED IN EXPENSES ON FINANCIAL STMT BUT NETTED AGAINST FUNDRAISING REVENUE ON TAX RETURN	15,085.
	-----
TOTAL	15,085.
	=====

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
WALTER CRAWFORD 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	EXECUTIVE DIRECTOR 40 HOURS	71,000.	14,664.	NONE
SUSAN POLING 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD PRESIDENT 2 HOURS	NONE	NONE	NONE
THOMAS E. ROLLINS 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	VICE-PRESIDENT 2 HOURS	NONE	NONE	NONE
DENNIS V. BREITE 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	TREASURER 2 HOURS	NONE	NONE	NONE
ARNOLD M. SCHRIER 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
JAMES K. COOK 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
THOMAS M. DRURY 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
JOSEPH O. LOSOS 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
JOHN F. RISBERG 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
LEON P. ULLENSVANG 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	SECRETARY 2 HOURS	NONE	NONE	NONE
KATHERINE WEYHRICH 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
RONALD C. ZDELLAR 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE
RONALD H. SCHUANEK 125 BALD EAGLE RIDGE VALLEY PARK, MO 63088	BOARD MEMBER 2 HOURS	NONE	NONE	NONE

GRAND TOTALS 71,000. 14,664. NONE

## FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE NO. ---	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES -----
93A	ENABLES THE ORGANIZATION TO PROVIDE EDUCATION PROGRAMS FOR ZOOLOGICAL INSTITUTIONS AND THEME PARKS THROUGHOUT THE UNITED STATES
93B	ENABLES THE ORGANIZATION TO PROVIDE TO VARIOUS COMPANIES A SERVICE OF HUMANELY REMOVING POTENTIALLY DISEASE-CARRYING PIGEONS FROM WORK FACILITIES
93C	ENABLES THE ORGANIZATION TO PROVIDE A VARIETY OF EDUCATIONAL PROGRAMS AT LONE ELK STATE PARK, CLARKSVILLE CENTER, CASTLEWOOD STATE PARK, AND AREA SCHOOLS
93D	ENABLES THE ORGANIZATION TO PERFORM BIRD CONTROL WITHIN AN AIRPORT ENVIRONMENT TO PREVENT BIRD STRIKE DAMAGE TO AIRPLANES
93E	HABITAT MANAGEMENT- ENABLES THE ORGANIZATION TO WORK WITH LOCAL BUSINESSES TO HELP RESTORE HABITAT AND ENCOURAGE WILDLIFE THROUGH NESTBOXES. FALCON RELEASE- ENABLES THE ORGANIZATION TO INTRODUCE ENDANGERED SPECIES INTO THEIR NATURAL HABITAT.
102	SALE OF ITEMS THAT EDUCATE THE PUBLIC ABOUT RAPTORS

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

---

---

SEE FORM 990 PART V.

FEDERAL FOOTNOTES

=====

PART I, LINE 10C

MISCELLANEOUS SALES OF MERCHANDISE  
AND PROMO ITEMS  
SODA SALES

\$105,077  
4,790

-----

109,867

29,479

-----

80,388

=====

COST OF GOODS SOLD

## FEDERAL FOOTNOTES

=====

PART IV, LINE 57A - LAND, BUILDINGS, EQUIPMENT: BASIS  
PART IV, LINE 57B - ACCUMULATED DEPRECIATION

MACHINERY & EQUIPMENT	158,337
AUTOS & TRUCKS	190,279
BUILDINGS	2,243,181
CONSTRUCTION IN PROGRESS	106,114
	-----
	2,697,911
LESS: ACCUMULATED DEPRECIATION	540,316
	-----
	2,157,595

ALL ASSETS ARE DEPRECIATED OVER 5 TO 25 YEARS  
USING THE STRAIGHT LINE METHOD  
DEPRECIATION EXPENSE AMOUNTED TO \$115,325

## FEDERAL FOOTNOTES

=====

PART I, LINE 8

PROCEEDS FROM SALES OF PUBLICLY TRADED  
SECURITIES

\$251,720

COST

248,696

GAIN

-----  
6,024