

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
CORVILLA, INC.
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
3231 SUGAR MAPLE BUSINESS COURT
 City or town, state or country, and ZIP + 4
SOUTH BEND, IN 46628-4372

D Employer identification number
35-6062577

E Telephone number
574-289-9779

F Accounting method Cash Accrual
 Other (specify) _____

G Website: WWW.CORVILLA.ORG

J Organization type (check only one) 501(c) (3) (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

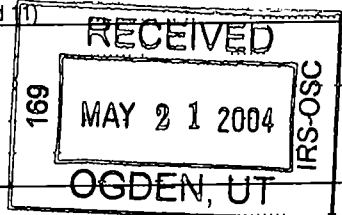
L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **2,359,136.**

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates _____
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number _____

M Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

1	Contributions, gifts, grants, and similar amounts received:			1d		
	a Direct public support	1a	47,154.		2	2,002,976.
	b Indirect public support	1b			3	
	c Government contributions (grants)	1c			4	58,894.
	d Total (add lines 1a through 1c) (cash \$ 44,209. noncash \$ 2,945.)				5	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)				6c	
	3 Membership dues and assessments				7	
	4 Interest on savings and temporary cash investments				8d	5,294.
	5 Dividends and interest from securities					
	6 a Gross rents	6a				
	b Less: rental expenses	6b				
	c Net rental income or (loss) (subtract line 6b from line 6a)				9c	13,991.
7 Other investment income (describe _____)						
8 a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other				
b Less: cost or other basis and sales expenses	214,309.	3,395.	10c	19.		
c Gain or (loss) (attach schedule)	211,342.	1,068.				
d Net gain or (loss) (combine line 8c, columns (A) and (B))	2,967.	2,327.				
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			11	19.		
a Gross revenue (not including \$ 0. of contributions reported on line 1a)	9a	32,389.				
b Less: direct expenses other than fundraising expenses	9b	18,398.				
c Net income or (loss) from special events (subtract line 9b from line 9a)			12	2,128,328.		
10 a Gross sales of inventory, less returns and allowances	10a					
b Less: cost of goods sold	10b					
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			13	1,601,720.		
11 Other revenue (from Part VII, line 103)						
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)						
13 Program services (from line 44, column (B))			14	411,016.		
14 Management and general (from line 44, column (C))						
15 Fundraising (from line 44, column (D))						
16 Payments to affiliates (attach schedule)			17	2,012,736.		
17 Total expenses (add lines 16 and 44, column (A))						
18 Excess or (deficit) for the year (subtract line 17 from line 12)						
19 Net assets or fund balances at beginning of year (from line 73, column (A))			18	115,592.		
20 Other changes in net assets or fund balances (attach explanation)						
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)						



Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ noncash \$	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25	60,189.	0.	60,189.
26	Other salaries and wages	26	939,272.	748,042.	191,230.
27	Pension plan contributions	27	20,444.	15,231.	5,213.
28	Other employee benefits	28	163,133.	121,534.	41,599.
29	Payroll taxes	29	71,268.	53,095.	18,173.
30	Professional fundraising fees	30			
31	Accounting fees	31	16,715.		16,715.
32	Legal fees	32			
33	Supplies	33	118,265.	105,382.	12,883.
34	Telephone	34	8,315.		8,315.
35	Postage and shipping	35			
36	Occupancy	36	61,342.	61,342.	
37	Equipment rental and maintenance	37	53,708.	43,267.	10,441.
38	Printing and publications	38			
39	Travel	39	14,143.	8,611.	5,532.
40	Conferences, conventions, and meetings	40			
41	Interest	41	25,369.	18,138.	7,231.
42	Depreciation, depletion, etc. (attach schedule)	42	42,962.	28,641.	14,321.
43	Other expenses not covered above (itemize):				
a		43a			
b		43b			
c		43c			
d		43d			
e		43e	417,611.	398,437.	19,174.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	2,012,736.	1,601,720.	411,016.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____;
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE ATTACHED STATEMENT

SEE ATTACHED STATEMENT

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	CORVILLA PROVIDES PEOPLE WITH DEVELOPMENTAL DISABILITIES A HOME, AND ATTEMPTS TO MEET THE PHYSICAL, SOCIAL, SPIRITUAL, EDUCATIONAL AND ECONOMIC NEEDS OF EACH RESIDENT.	(Grants and allocations \$)	1,601,720.
b		(Grants and allocations \$)	
c		(Grants and allocations \$)	
d		(Grants and allocations \$)	
e	Other program services (attach schedule)	(Grants and allocations \$)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		1,601,720.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	2,693.	2,721.
	46 Savings and temporary cash investments	877,483.	869,827.
	47 a Accounts receivable	156,126.	
	47 b Less: allowance for doubtful accounts		
	48 a Pledges receivable		
	48 b Less: allowance for doubtful accounts		
	49 Grants receivable		
	50 Receivables from officers, directors, trustees, and key employees		
	51 a Other notes and loans receivable		
	51 b Less: allowance for doubtful accounts		
	52 Inventories for sale or use		
	53 Prepaid expenses and deferred charges	7,366.	45,211.
	54 Investments - securities STMT 6 STMT 7 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	1,081,544.	1,236,809.
	55 a Investments - land, buildings, and equipment: basis		
	55 b Less: accumulated depreciation		
56 Investments - other	0.	0.	
57 a Land, buildings, and equipment: basis	1,061,596.		
57 b Less: accumulated depreciation	465,000.		
58 Other assets (describe DEPOSITS)	7,674.	8,175.	
59 Total assets (add lines 45 through 58) (must equal line 74)	2,740,196.	2,915,465.	
Liabilities	60 Accounts payable and accrued expenses	169,342.	153,721.
	61 Grants payable		
	62 Deferred revenue		
	63 Loans from officers, directors, trustees, and key employees		
	64 a Tax-exempt bond liabilities		
	64 b Mortgages and other notes payable	426,214.	384,040.
	65 Other liabilities (describe)		
66 Total liabilities (add lines 60 through 65)	595,556.	537,761.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	2,144,640.	2,377,704.
	68 Temporarily restricted		
	69 Permanently restricted		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		
	71 Paid-in or capital surplus, or land, building, and equipment fund		
	72 Retained earnings, endowment, accumulated income, or other funds		
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	2,144,640.	2,377,704.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	2,740,196.	2,915,465.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information

Table with columns for question number, description, and Yes/No status. Includes questions 76 through 92 regarding organizational activities, financials, and tax status.

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

Table with 5 main columns: (A) Business code, (B) Amount, (C) Exclusion code, (D) Amount, (E) Related or exempt function income. Rows include 93 Program service revenue, 94 Membership dues, 95 Interest on savings, 96 Dividends, 97 Net rental income, 98 Net rental income, 99 Other investment income, 100 Gain or (loss) from sales of assets, 101 Net income or (loss) from special events, 102 Gross profit or (loss) from sales of inventory, 103 Other revenue, 104 Subtotal, 105 Total.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Table with 2 columns: Line No., Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes). Rows include 93 & 103 REVENUE GENERATED FROM THE SHELTERED LIVING AND DAY SERVICE PROGRAMS PROVIDE THE FUNDING TO OPERATE THE GROUP HOMES AND HEALTH SERVICES, AS WELL AS FUNDING FOR THE RESIDENTS TO PARTICIPATE IN WORK AND EDUCATIONAL PROGRAMS IN THE COMMUNITY.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

Table with 5 columns: (A) Name, address, and EIN of corporation, partnership, or disregarded entity; (B) Percentage of ownership interest; (C) Nature of activities; (D) Total income; (E) End-of-year assets. Row 1 contains 'N/A'.

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?
(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

accompanying schedules and statements, and to the best of my knowledge and belief, it is true, information of which preparer has any knowledge. Date: 5/14/09, Name: Julie A. Lucky, Title: Exec DIR

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **CORVILLA, INC.** Employer identification number **35 6062577**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE -----				

Total number of other employees paid over \$50,000 ▶ 0				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE -----		

Total number of others receiving over \$50,000 for professional services ▶ 0		

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b Do you have a section 403(b) annuity plan for your employees?		X
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	29,729.	34,288.	29,248.	25,762.	119,027.
16 Membership fees received			735.	900.	1,635.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	2,063,641.	2,103,598.	1,827,094.	1,707,931.	7,702,264.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	61,861.	73,230.	106,079.	72,311.	313,481.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	6,773.		SEE STATEMENT 10 5,499.		12,272.
23 Total of lines 15 through 22	2,162,004.	2,211,116.	1,968,655.	1,806,904.	8,148,679.
24 Line 23 minus line 17	98,363.	107,518.	141,561.	98,973.	446,415.
25 Enter 1% of line 23	21,620.	22,111.	19,687.	18,069.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c N/A
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d N/A
e Public support (line 26c minus line 26d total)					26e N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2002) 0. (2001) 0. (2000) 0. (1999) 0.					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2002) 0. (2001) 0. (2000) 0. (1999) 0.					
c Add: Amounts from column (e) for lines: 15 119,027. 16 1,635. 17 7,702,264. 20 _____ 21 _____					27c 7,822,926.
d Add: Line 27a total 0. and line 27b total 0.					27d 0.
e Public support (line 27c total minus line 27d total)					27e 7,822,926.
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f 8,148,679.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 96.0024%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 3.8470%
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					NONE

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

Yes No

29

30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30

31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?

31

If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)

32 Does the organization maintain the following:

- a** Records indicating the racial composition of the student body, faculty, and administrative staff?
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
- d** Copies of all material used by the organization or on its behalf to solicit contributions?

32a

32b

32c

32d

If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)

33 Does the organization discriminate by race in any way with respect to:

- a** Students' rights or privileges?
- b** Admissions policies?
- c** Employment of faculty or administrative staff?
- d** Scholarships or other financial assistance?
- e** Educational policies?
- f** Use of facilities?
- g** Athletic programs?
- h** Other extracurricular activities?

33a

33b

33c

33d

33e

33f

33g

33h

If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)

34 a Does the organization receive any financial aid or assistance from a governmental agency?

34a

b Has the organization's right to such aid ever been revoked or suspended?

34b

If you answered "Yes" to either 34a or b, please explain using an attached statement.

35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation

35

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

N/A

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
		N/A													
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)														
37	Total lobbying expenditures to influence a legislative body (direct lobbying)														
38	Total lobbying expenditures (add lines 36 and 37)														
39	Other exempt purpose expenditures														
40	Total exempt purpose expenditures (add lines 38 and 39)														
41	Lobbying nontaxable amount. Enter the amount from the following table -														
	<table border="0"> <tr> <td>If the amount on line 40 is -</td> <td>The lobbying nontaxable amount is -</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is -	The lobbying nontaxable amount is -	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 40 is -	The lobbying nontaxable amount is -														
Not over \$500,000	20% of the amount on line 40														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
42	Grassroots nontaxable amount (enter 25% of line 41)														
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36														
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38														

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

<u>DESCRIPTION</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>NET GAIN OR (LOSS)</u>
INVESTMENTS	214,309.	211,342.	0.	2,967.
TO FORM 990, PART I, LINE 8	214,309.	211,342.	0.	2,967.

FORM 990 **GAIN (LOSS) FROM SALE OF OTHER ASSETS** **STATEMENT 2**

DESCRIPTION	DATE	DATE	METHOD		
	ACQUIRED	SOLD	ACQUIRED		
FIXED ASSETS	VARIOUS	VARIOUS	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	3,395.	36,959.	0.	35,891.	2,327.
TO FM 990, PART I, LN 8	3,395.	36,959.	0.	35,891.	2,327.

FORM 990 **SPECIAL EVENTS AND ACTIVITIES** **STATEMENT 3**

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
VARIOUS FUNDRAISING EVENTS	32,389.		32,389.	18,398.	13,991.
TO FM 990, PART I, LINE 9	32,389.		32,389.	18,398.	13,991.

FORM 990 **OTHER CHANGES IN NET ASSETS OR FUND BALANCES** **STATEMENT 4**

DESCRIPTION	AMOUNT
UNREALIZED GAIN ON INVESTMENTS	117,472.
TOTAL TO FORM 990, PART I, LINE 20	117,472.

FORM 990	OTHER EXPENSES	STATEMENT	5
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DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
CONTRACTED SERVICES	6,240.	6,240.		
DAY SERVICE PROGRAM	278,322.	278,322.		
PROVIDER ASSESSMENT	112,158.	112,158.		
TRAINING	920.		920.	
ADVERTISING	534.		534.	
LICENSE, DUES AND SUBSCRIPTIONS	8,375.		8,375.	
MISCELLANEOUS EXPENSE	11,062.	1,717.	9,345.	
TOTAL TO FM 990, LN 43	417,611.	398,437.	19,174.	

FORM 990	NON-GOVERNMENT SECURITIES	STATEMENT	6
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SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
MONEY MARKET FUNDS				14,494.	14,494.
MUTUAL FUNDS			606,775.		606,775.
PREFERRED STOCK	161,824.				161,824.
TO 990, LN 54 COL B	161,824.		606,775.	14,494.	783,093.

FORM 990	GOVERNMENT SECURITIES	STATEMENT	7
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DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
U.S. GOVERNMENT OBLIGATIONS	453,716.		453,716.
TOTAL TO FORM 990, LINE 54, COL B	453,716.		453,716.

FORM 990	OTHER REVENUE NOT INCLUDED ON FORM 990	STATEMENT	8
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DESCRIPTION	AMOUNT
DONATED SERVICES INCLUDED IN SPECIAL EVENT EXPENSE	-16,346.
DONATED SERVICES INCLUDED IN SPECIAL EVENT INCOME	16,346.
TOTAL TO FORM 990, PART IV-A	0.

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	9
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JULIE LUCKY 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	EXECUTIVE DIRECTOR 40	60,189.	7,534.	0.
CLIFF PERRAS 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	PRESIDENT 0.	0.	0.	0.
THOMAS TUCKER 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	VICE PRESIDENT 0.	0.	0.	0.
LENETTE VOLTAVA 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	SECRETARY 0.	0.	0.	0.
CINDY VOGELER 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	TREASURER 0.	0.	0.	0.
FRAN BOYKINS 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
KAREN MAES 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
URSULA LOTZKAT 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.

MICHAEL RADER, DDS 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
BRIAN BOGAERT 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
TIMOTHY WILSON 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
CARL INGLE 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
BRENDA BELLMAN 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
JOHN LORBER 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
MICHELE JURKAITIES 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
JERRY BERNTSEN 3231 SUGAR MAPLE BUSINESS COURT SOUTH BEND, IN 46628-4372	BOARD MEMBER 0.	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V		60,189.	7,534.	0.

SCHEDULE A

OTHER INCOME

STATEMENT 10

DESCRIPTION	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT
TOTAL TO SCHEDULE A, LINE 22	6,773.	0.	5,499.	0.

Corvilla, Inc.
35-6062577
For Tax Year Ended December 31, 2003

Statement

Form 990, Part III, Statement of Program Service Accomplishments

Corvilla's philosophy grew out of a combination of perspectives. It was inspired by love for mankind that the original staff, the Brothers & Sisters of The Holy Cross and community volunteers who brought to the home; and was expanded by dedicated professionals who have made their life's work understanding and improving the lives of people who have a developmental disability.

This guiding philosophy was and is, "to serve people with developmental disabilities, by providing them a home and love; and while nurturing them, recognize that they are children of God who have the right to dignity and the sacred freedom to build full and meaningful lives."

Corvilla provides "homes with a heart". Each home maintains a Christian environment that attempts to meet the physical, social, spiritual, educational and economic needs of each resident.

Corvilla strives to create a supportive and caring home atmosphere, provide training in adaptive skills as well as developing relationship and independence skills for each resident.

Statement

Form 990, Part IV, Line 64b - Mortgages and Other Notes Payable

	<u>2003</u>
Wells Fargo Bank - Loan payable in 60 monthly installments of \$1,607 including interest at 8.15% commencing January 2001, the balance of unpaid principle is due January 2006, secured by investments. During 2003 the note was refinanced at an interest rate of 5.5%. All other terms remained unchanged.	\$ 102,903
BankOne - Mortgage payable in 360 monthly installments of \$916.69 including interest at 5.75%, commencing August 2003; secured by facility real estate.	127,449
BankOne - Mortgage payable in 360 monthly installments of \$625.02 including interest at 5.75%, commencing August 2003; secured by facility real estate.	86,476
BankOne - Mortgage payable in 360 monthly installments of \$479.34 including interest at 5.75%, commencing August 2003; secured by facility real estate.	67,212
Homeside Lending - Two Mortgages payable, both in 360 monthly installments, one in the amount of \$877 including interest at 7.10%, the other in the amount of \$614 including interest at 7.70%. Both obligations commenced in August 1999 and are secured by facility real estate. First Nationwide Mortgage - Mortgage payable in 360 monthly installments of \$482 including interest at 7.58% commencing July 1999; secured by facility real estate. These loans were refinanced during 2003.	-
	<hr/> 384,040

Corvill, Inc.
35-6062577
For Tax Year Ended December 31, 2003

Statement

Form 990, Part II, Line 42 - Depreciation and Depletion

<u>Description</u>	<u>Current Year Depreciation</u>
Land, Buildings and Equipment	(\$38,353)
Moveable Equipment	(2,155)
Vehicles	(2,454)
Total	<u>(\$42,962)</u>

Statement