

Return of Organization Exempt From Income Tax

2002

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2002 calendar year, or tax year period beginning **OCT 1, 2002** and ending **SEP 30, 2003**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization LUTHERAN WORLD RELIEF		D Employer identification number 13-2574963
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 700 LIGHT STREET		E Telephone number (410) 230-2700
		City or town, state or country, and ZIP + 4 BALTIMORE, MD 21230-3850		F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)
		• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).		

G Web site: WWW.LWR.ORG	H and I are not applicable to section 527 organizations H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) If "Yes," enter number of affiliates: _____ H(c) Are all affiliates included? N/A <input type="checkbox"/> Yes <input type="checkbox"/> No (If "No," attach a list.) H(d) Is this a separate return filed by an organization covered by a group ruling? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
J Organization type (check only one) <input checked="" type="checkbox"/> 501(c) (3) (insert no) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	I Enter 4-digit GEN: _____
K Check here <input type="checkbox"/> if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.	M Check <input type="checkbox"/> if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **29,692,070.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

1 Contributions, gifts, grants, and similar amounts received: a Direct public support b Indirect public support c Government contributions (grants) d Total (add lines 1a through 1c) (cash \$ 15,442,421. noncash \$ 12,867,401.)	1a 24,405,969. 1b 461,164. 1c 3,442,689.	1d 28,309,822.									
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2									
	3 Membership dues and assessments	3									
	4 Interest on savings and temporary cash investments	4									
	5 Dividends and interest from securities	5	281,936.								
	6 a Gross rents b Less: rental expenses c Net rental income or (loss) (subtract line 6b from line 6a)	6a 6b 6c									
	7 Other investment income (describe _____)	7									
	8 a Gross amount from sale of assets other than inventory b Less: cost or other basis and sales expenses c Gain or (loss) (attach schedule) d Net gain or (loss) (combine line 8c, columns (A) and (B))	<table border="1"> <tr> <th>(A) Securities</th> <th>(B) Other</th> </tr> <tr> <td>965,649.</td> <td>8a</td> </tr> <tr> <td>1,333,455.</td> <td>8b</td> </tr> <tr> <td><367,806.></td> <td>8c</td> </tr> </table>	(A) Securities	(B) Other	965,649.	8a	1,333,455.	8b	<367,806.>	8c	8d <367,806.>
	(A) Securities	(B) Other									
	965,649.	8a									
	1,333,455.	8b									
	<367,806.>	8c									
9 Special events and activities (attach schedule) a Gross revenue (not including \$ _____ of contributions reported on line 1a) b Less: direct expenses other than fundraising expenses c Net income or (loss) from special events (subtract line 9b from line 9a)	9a 9b 9c										
10 a Gross sales of inventory, less returns and allowances b Less: cost of goods sold c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10a 10b 10c										
11 Other revenue (from Part VII, line 103)	11	134,663.									
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	28,358,615.									
13 Program services (from line 44, column (B)) 14 Management and general (from line 44, column (C)) 15 Fundraising (from line 44, column (D)) 16 Payments to affiliates (attach schedule)	13 14 15 16	27,837,102. 1,281,633. 608,329.									
17 Total expenses (add lines 16 and 44, column (A))	17	29,727,064.									
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18	<1,368,449.>									
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	20,585,213.									
20 Other changes in net assets or fund balances (attach explanation)	20	1,520,252.									
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	20,737,016.									

SEE STATEMENT 2

POSTMARK DATE FEB 17 2004

REVENUE MED FEB 27 2004

RECEIVED
 FEB 18 2004
 OGDEN, UT

10 NE

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$11031907 noncash \$12156487	22 23,188,394.	23,188,394.		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc.	25 230,804.	0.	230,804.	0.
26 Other salaries and wages	26 1,944,665.	1,321,646.	449,783.	173,236.
27 Pension plan contributions	27 185,653.	113,248.	55,696.	16,709.
28 Other employee benefits	28 344,370.	203,482.	102,525.	38,363.
29 Payroll taxes	29 173,986.	110,703.	49,625.	13,658.
30 Professional fundraising fees	30			
31 Accounting fees	31 26,500.		26,500.	
32 Legal fees	32 37,346.		37,346.	
33 Supplies	33 220,769.	193,022.	14,216.	13,531.
34 Telephone	34 120,776.	104,730.	12,440.	3,606.
35 Postage and shipping	35 45,569.	23,997.	4,148.	17,424.
36 Occupancy	36 415,285.	260,264.	119,275.	35,746.
37 Equipment rental and maintenance	37 71,283.	65,850.	5,381.	52.
38 Printing and publications	38 238,707.	120,903.	256.	117,548.
39 Travel	39 639,173.	534,141.	81,294.	23,738.
40 Conferences, conventions, and meetings	40			
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 120,156.	67,673.	40,053.	12,430.
43 Other expenses not covered above (itemize):				
a _____	43a			
b _____	43b			
c _____	43c			
d _____	43d			
e SEE STATEMENT 3	43e 1,723,628.	1,529,049.	52,291.	142,288.
44 Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D) carry these totals to lines 13-15	44 29,727,064.	27,837,102.	1,281,633.	608,329.

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE STATEMENT 4	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a SUPPORT FOR THE POOR AND OPPRESSED OF LESS-DEVELOPED COUNTRIES-MEETING BASIC HUMAN NEEDS AND RELIEVING HUMAN SUFFERING RESULTING FROM NATURAL DISASTERS, WAR, SOCIAL CONFLICT, OR POVERTY (Grants and allocations \$ 23,188,394.)	27,837,102.
b _____ _____ (Grants and allocations \$ _____)	
c _____ _____ (Grants and allocations \$ _____)	
d _____ _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	27,837,102.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	942,687.	45	1,490,533.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	47a 628,387.		
	b Less: allowance for doubtful accounts	47b	47c	628,387.
	48 a Pledges receivable	48a 2,522,062.		
	b Less: allowance for doubtful accounts	48b	48c	2,522,062.
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable	51a		
	b Less: allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use	4,171,638.	52	4,882,552.
	53 Prepaid expenses and deferred charges		53	
	54 Investments - securities STMT 5 STMT 6 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	10,821,508.	54	9,820,799.
	55 a Investments - land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation	55b	55c	
56 Investments - other SEE STATEMENT 7	236,501.	56	277,726.	
57 a Land, buildings, and equipment: basis	57a 839,599.			
b Less: accumulated depreciation	57b 510,348.	57c	329,251.	
58 Other assets (describe SEE STATEMENT 8)	4,894,912.	58	4,746,672.	
59 Total assets (add lines 45 through 58) (must equal line 74)	24,929,584.	59	24,697,982.	
Liabilities	60 Accounts payable and accrued expenses	1,366,235.	60	1,022,195.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities	2,978,136.	64a	2,938,771.
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe)		65	
66 Total liabilities (add lines 60 through 65)	4,344,371.	66	3,960,966.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	14,986,702.	67	16,163,199.
	68 Temporarily restricted	5,533,511.	68	4,508,817.
	69 Permanently restricted	65,000.	69	65,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	20,585,213.	73	20,737,016.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	24,929,584.	74	24,697,982.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization SEE STATEMENT 11 and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A	85b	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h	
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations Enter: a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 0.; section 4912 0.; section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization 0.		
90 a	List the states with which a copy of this return is filed NEW YORK, MARYLAND, ALABAMA, CALIFORNIA		
b	Number of employees employed in the pay period that includes March 12, 2002 90b 43		
91	The books are in care of MIKE MALEWICKI Telephone no. (410) 230-2700		
	Located at 700 LIGHT STREET, BALTIMORE, MD ZIP + 4 21230-3850		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A		

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	281,936.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<367,806.>	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANEOUS					134,663.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		<85,870.>	134,663.
105 Total (add line 104, columns (B), (D), and (E))					48,793.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
103A	PROVIDES SUPPORT FOR THE POOR AND OPPRESSED OF LESS DEVELOPED COUNTRIES IN THEIR EFFORTS TO MEET BASIC HUMAN NEEDS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

I have prepared this return to the best of my knowledge and belief, it is true, and correct. I am a duly licensed preparer under the laws of the State of Michigan.

Date: 2/15/04
 Type or print name and title: MICHAEL S. MALONE, VP for Finance + Administration
 Date: _____ Check if self- _____ Preparer's SSN or PTIN: _____

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **LUTHERAN WORLD RELIEF** Employer identification number **13 2574963**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>JAMES BOWMAN</u> ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	ADVOCACY DIR	64,522.	15,927.	
<u>KIM KRASEVAC-SZEKELY</u> ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	LAT AMER DIR	77,851.	17,582.	
<u>JONATHAN FRERICHS</u> ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	COMMUN DIR	73,527.	17,190.	
<u>CHERRI WATERS</u> ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	VP INT'L PROG	100,099.	9,468.	
<u>MAMADOU KANTE</u> ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	AFR PGM DIR	64,938.	16,665.	
Total number of other employees paid over \$50,000 ▶	7			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>JENSON AND ASSOCIATES</u> ----- 2011 LINDEN DRIVE, NEW BRIGHTON, MN 55112	CONSULTING - FUND RAISING	67,500.
----- ----- ----- ----- ----- ----- ----- ----- ----- -----		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ 39,031 . (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below.)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2).** (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	27,932,805.	31,659,044.	27,381,197.	27,770,218.	114,743,264.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	409,634.	699,187.	629,935.	340,948.	2,079,704.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	125,320.	190,510.	SEE STATEMENT 12 162,185.	237,866.	715,881.
23 Total of lines 15 through 22	28,467,759.	32,548,741.	28,173,317.	28,349,032.	117,538,849.
24 Line 23 minus line 17	28,467,759.	32,548,741.	28,173,317.	28,349,032.	117,538,849.
25 Enter 1% of line 23	284,678.	325,487.	281,733.	283,490.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 2,350,777.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 117,538,849.
d Add: Amounts from column (e) for lines: 18 2,079,704. 19 _____ 22 715,881. 26b _____					26d 2,795,585.
e Public support (line 26c minus line 26d total)					26e 114,743,264.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 97.6216%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2001)	(2000)	(1999)	(1998)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2001)	(2000)	(1999)	(1998)	
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		

32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d	

33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)		N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table -			
If the amount on line 40 is -	The lobbying nontaxable amount is -		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

Yes	No	Amount
	X	
X		
	X	
X		5,855.
X		5,855.
	X	
X		23,418.
X		3,903.
		39,031.

SEE STATEMENT 13

FORM 990	NON-GOVERNMENT SECURITIES			STATEMENT	5
SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
COMMON STOCKS	42,617.				42,617.
MUTUAL FUNDS			9,752,990.		9,752,990.
TOTAL TO FORM 990, LN 54 COL B	42,617.		9,752,990.		9,795,607.

FORM 990	GOVERNMENT SECURITIES		STATEMENT	6
DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES	
SECURITIES	25,192.		25,192.	
TOTAL TO FORM 990, LINE 54, COL B	25,192.		25,192.	

FORM 990	OTHER INVESTMENTS		STATEMENT	7
DESCRIPTION	VALUATION METHOD		AMOUNT	
TRUST FUND	MARKET VALUE		277,726.	
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B			277,726.	

FORM 990	OTHER ASSETS		STATEMENT	8
DESCRIPTION			AMOUNT	
ADVANCE - FIELD PROGRAMS			646,842.	
ADVANCE - LUTHERAN CENTER CORPORATION			3,763,211.	
FUNDS HELD BY TRUSTEE			336,619.	
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B			4,746,672.	

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	9
DESCRIPTION		AMOUNT	
LOSS ON SALE OF INVESTMENTS		<367,806.>	
INVESTMENT AND ENDOWMENT INCOME DESIGNATED FOR CURRENT OPERATIONS (NET)		137,563.	
TOTAL TO FORM 990, PART IV-A		<230,243.>	

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	10
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
KATHRYN WOLFORD 700 LIGHT STREET BALTIMORE, MD 21230-3850	PRESIDENT 40	132,000.	21,449.	0.
MICHAEL MALEWICKI 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP - FINANCE 40	98,804.	21,659.	0.
MRS. BETTY DUDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	CHAIRPERSON AS REQ	0.	0.	0.
KIRK H. BETTS 700 LIGHT STREET BALTIMORE, MD 21230-3850	VICE CHAIRPERSON AS REQ	0.	0.	0.
BRAD HEWITT 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. MATTHEW C. HARRISON 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. DENISE R. HOOKS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.

LUTHERAN WORLD RELIEF

13-2574963

MS. LORETTA ISHIDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	SECRETARY AS REQ	0.	0.	0.
REV. BONNIE L. JENSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. APRIL ULRING LARSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. PAMELA J. MORET 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
DR. EDWARD F. MARKQUART 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MR. VINCENT PETERS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
DR. WARREN W. SCHUMACHER 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. MYRNA SHEIE 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V		230,804.	43,108.	0.

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 11
PART VI, LINE 80B

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
EVANGELICAL LUTHERAN CHURCH IN AMERICA	X	
LUTHERAN CHURCH - MISSOURI SYNOD	X	

SCHEDULE A	OTHER INCOME			STATEMENT 12
DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
MISCELLANEOUS	125,320.	190,510.	162,185.	237,866.
TOTAL TO SCHEDULE A, LINE 22	125,320.	190,510.	162,185.	237,866.

Lutheran World Relief
EIN: 13-2574963
Statement 13
Schedule A

Statement of Lobbying Activities – Part VI-B

Lines B & G

Lutheran World Relief (LWR) occasionally paid staff to draft letters to be signed by executive directors of non-governmental organizations and LWR and to meet and/or place telephone calls to members of congress and their staff and/or officials of the executive branch with views on international development policy issues urging opposition or support of specific legislative initiatives or government actions.

Lines D & E

Occasionally LWR will publish and mail to LWR donors, congressional staff and legislators brochures or newsletters urging action on a particular piece of legislation that is in concert with LWR's mission.

Line H

Occasionally LWR may support a lecture or seminar that supports LWR's mission. Such an event may also oppose or advocate for a particular piece of legislation.

Lutheran World Relief
EIN: 13-2574963
9/30/2003

Part III, Statement of Program Service Activities

	Grants/ Allocations	Total Expenses
Alleviate Human Suffering	17,728,499	19,343,483
Human Centered Development	4,781,982	6,119,406
Peace With Justice	677,913	867,342
Communications	-	1,186,297
Advocacy	-	320,574
Total	<u>23,188,394</u>	<u>27,837,102</u>

Lutheran World Relief
EIN: 13-2574963
9/30/2003

Depreciation schedule to support Part IV, Line 57, Column B

Asset	Cost	Accumulated Depreciation	Value
Furniture	213,406	80,359	133,047
Equipment - Domestic	281,379	228,687	52,692
Equipment - Overseas	108,083	82,107	25,976
Motor Vehicles	131,956	99,046	32,910
Buildings - Overseas	104,775	20,149	84,626
	839,599	510,348	329,251

Lutheran World Relief
EIN: 13-2574963
9/30/2003
Form 990

Page 3, Line 64(a) Tax-Exempt Bond Liabilities

Date of Issue:	5/20/2000
Purpose of Issue:	Construct Lutheran World Relief/Immigration and Refugee Service Headquarters Facility in Baltimore, MD
Original Amount of Issue:	\$6,150,000.00 (Half of issue is attributable to Lutheran World Relief) (LWR is jointly and severably liable with Lutheran Immigration and Relief Services)
Date of filing of 8038:	
Amount of issue outstanding:	\$2,955,000.00
Unexpended proceeds:	None
Maturity Date.	4/1/2029
Repayment terms:	According to sinking fund provisions beginning in 2002.
Interest Rate:	7.125% to 7.25%
Collateral:	None

Lutheran World Relief
Schedule of Grants, Form 990, Part II, Line 22
9/30/2003

EIN. 13-2574963

ASIA / MIDDLE EAST

ABH Dr Robert Keller, Education Advisor Rizapasa Yokusu 50 Mercan, 34450 Istanbul, TURKEY	\$63,798.00
AFPRO Action for Food Production Mr D K Manavalan, Executive Director 25/1A, Institutional Area D Block, Janakpur New Delhi 110 058 India	\$86,043.00
ASSURED Agency for Sustainable Rural Development and Relief Attn Mr Kudan Ebenezer Samuel, Executive Director MIG 3, Vivekananda Colony, Cantonment Vizianagaram 535 003 Andhra Pradesh, India	\$19,542.00
ATSWA Annai Theresa Social Works Association Attn Mr S Arputharaj, President 4/64 East Street, Madanamvedu Sathyavedu Mandal Chittoor – 517 588, Andha Pradesh INDIA	\$80,143.00
BMFI Balay Mindanaw Foundation, Inc Charlito Z Manlupig, Executive Director 51-A, 12 th Street, Zone 2, Upper Bulua Cagayan de Oro City 9000 Philippines	\$29,232.00
CASA Church's Auxiliary for Social Action Sushant Agrawal, Director Rachna building, 2 Rajendra Place Pusa Road, New Delhi 110-008 India	\$668,195.60
CERD Center for Empowerment and Resource Development, Inc Mana Jovelyn T Cleofe 102-E R L Mendoza Building Kamuning Road Quezon City 1103 Philippines	\$10,843.00
CMAI Chrstian Medical Association of India Dr Vijay Aruldas, General Secretary Plot No 2, A-3 Local Shopping Centre Janakpur, New Delhi – 110 058 India	\$89,047.00

<p>CRHP Comprehensive Rural Health Project Dr Raj Arole, President Dr Shobha Arole, Associate Director PO Jamkhed 413201 Ahmednagar, Maharashtra India</p>	<p>\$176,000.00</p>
<p>CSDO-SC Coalition of Social Development Organizations in South Cotabato Martiniano L. Magdolot, Executive Director C/o South Cotabato Foundation, Inc Alunan Avenue Koronadal City, South Cotabato Philippines</p>	<p>\$16,573.00</p>
<p>DISHA Shobhana Radhakrishnan, Chief Executive 13/88, Block c-4/B, Flat No 88 Janakpur, New Delhi India</p>	<p>\$26,744.00</p>
<p>DVV Dalit Vikas Vindu Attn Inderdeo Singh, Secretary At – Addi Bunglow PO Jhuma Telaiya Dist – Koderma, Jharkhand India</p>	<p>\$94,828.00</p>
<p>IDEA Institute for Development, Education and Action Mr Digvijay Kumar, Director Administrative Office – Swami Vivekanad Path Belwana P O Motihan District- East Champaran, Bihar 845 401</p>	<p>\$17,958.00</p>
<p>IIRR International Institute of Rural Reconstruction Eduardo A Sabio, Program Coordinator Y C James Yen Center Sulang, Cavite 4118 Philippines</p>	<p>\$34,797.00</p>
<p>ISARA Indian Social Action and Research Association Ms Deepali Roy, President Tina Complex, Flat – B, Block –4, 425 C, M G Road (Handevpur) Kolbata 700 082 West Bengal, INDIA</p>	<p>\$19,085.00</p>
<p>ISI Indian Social Institute Claude D'Souza, S J , Director 24 Benson Road, Benson Town Bangalore 560 046 Karnataka, INDIA</p>	<p>\$26,689.00</p>
<p>JSF Josefa Segovia Foundation, Inc Teresita R Infante, Executive Director 2nd Floor JSF Building Abayon Subdivision, Calinan 8018 Davao City The Philippines</p>	<p>\$43,425.00</p>

JUS Jan Uithan Samiti Dr. Rakesh Kumar Pandey, Secretary Udayan Building (Flat No 5) PO Box No 37 Kilburn Colony, Hinoo, Ranchi 834002 – Jharkhand India	\$10,322.00
KAANIB Kaanib Foundation Inc Marissa B Catubig, Chairperson Kibenton Integrated Village Development Plan C/o ORODEC Office Tiano-Pacana Streets Cagayan de Oro City Philippines	\$26,142.00
KAPWA KAPWA Upliftment Foundation Inc Alma Monica A de la Paz 427 Duran Street, Juna Subdivision Matina, Davao City 8000 The Philippines	\$26,000.00
LEAF Livelihood Enhancement in Agro-Forestry 2 nd Floor, Coop Bank Tower P Lauron Street Mangagoy, Bislig City The Philippines	\$40,487.00
MECC/DSPR Middle East Council of Churches Bernard Sabella, Executive Secretary Nablus Road 31 PO Box 19195 Jerusalem Via Israel	\$111,070.00
MFI Mahintana Foundation, Inc Mr Bienvenido L. Perez, President Mr Martiniano L. Magdolot, Executive Director Cannery Housing, Cannery Site Polomolok 9504 South Cotabato The Philippines	\$24,250.00
MPI Mindanao Peace Institute Mr Douglas Ryan 470 CBCP Building Intramuros, Manila The Philippines	\$10,000.00
MuCARD Muslim Christian Agency for Rural Development #12, 11 th -15 th Streets Nazareth Subdivision Cagayan de Oro City Philippines	\$16,088.00

<p>NDCC Notre Dame Communication Center (Patna Notre Dame Sisters Society) Sister Jyosita, SND, Director, NDCC Pataliputra P O Patna, Bihar 800 013 India</p>	<p>\$71,319.00</p>
<p>PALAMBU The Federation of People's Organization in the Province of Bukidnon Elmer Cardona, Chairperson Inicial Corner Murnillo Streets 8700, Malaybalay City Philippines</p>	<p>\$8,052.00</p>
<p>PHIDHARRA Philippine Partnership for the Development of Human Resources in Rural Areas Gilda (Ating) Echavez, LWR Philippines Consultant Center for NGOs Bldg Tiano – Pacana Streets Cagayan de Oro City 9000 Philippines</p>	<p>\$68,559.00</p>
<p>PKN Bhurkunda Pawan Krus Niketan Sr Prabha H C , Director PO Badhani Nagar Hazarbagh District – 829105 Kharkhand, INDIA</p>	<p>\$7,752.00</p>
<p>PRADAN Professional Assistance for Development Action Mr Deep Joshi, Executive Director Gouratota Sahi, Near Telephone Exchange Keonjhar 758 001 Orssa, India</p>	<p>\$19,979.00</p>
<p>SCM/N Share and Care in Medico, Nepal Mr Ramesh Khadka, President Bagmati Zone, Lalitpur District Lalitpur sub Municipality Mailing Address Post Box 10657, Kathmandu Nepal Ward No 5, Lagankhel</p>	<p>\$18,759.00</p>
<p>SDDPA Society for Development of Drought Prone Area Stephen Livera, Executive Director H No 42-181/1, Vengal Rao Colony Wanaparthi – 509103 Mahabubnagar District, Andhra Pradesh India</p>	<p>\$20,000.00</p>
<p>SLADS Singhbhum Legal Aid and Development Society J K Mahato, Secretary Laldih P O – Ghatsila Dist Singhbhum, East Jharkhand India</p>	<p>\$10,750.00</p>

<p>SPAA Dr A K Mishra, Joint Secretary Purandaha, B Deogarh Jharkhand 814 112 India</p>	<p>\$12,913.00</p>
<p>TriFED TriPARRD Federation of Agrarian Reform Beneficiaries Cooperatives Mr Edgar Cuevas, Chairperson Barangay San Jose, Poblacion Montevista Compostela Valley Province The Philippines</p>	<p>\$20,746.00</p>
<p>UELCI United Evangelical Lutheran Churches in India William Stanley, IRDWSI Office, Flat No 503, Revathi Hills, Seethannadhara, Visakhapatnam, Andra Pradesh - 530013, India</p>	<p>\$20,000.00</p>
<p>(EJ)YMCA Young Men's Christian Association Judeh Majaj, General Secretary The East Jerusalem YMCA Rehabilitation Program Beit Sahour PO Box 73 Jerusalem, Israel</p>	<p>\$54,952.00</p>
<p>XAES Xavier Agricultural Extension Service Nestor R Carbonera Almagro Compound 7001 Ipil, Zamboanga-Sibugay Province The Philippines</p>	<p>\$52,772.00</p>
<p>AFRICA PARTNERS</p>	
<p>Association DAKUPA Attn: Yacouba ZEBA, Programming Coordinator BP 167 Garango/Boulgou, Burkina Faso</p>	<p>\$126,048.00</p>
<p>PF/DS Promo-Femmes / Developpement Solidarite 01 BP 2532 Ouagadougou, Burkina Faso</p>	<p>\$50,000.00</p>
<p>Church Ecumenical Action in Sudan (CEAS) P O Box 40870 Nairobi, Kenya</p>	<p>\$12,500.00</p>
<p>IIRR International Institute of Rural Reconstruction Attn Isaac Bekalo P O Box 66873-00800 Westlands, Nairobi, Kenya</p>	<p>\$67,500.00</p>
<p>JACH Jerusalem Association Children's Home Attn Ato Mulugeta Gebru, Managng Director P O Box 41742 Addis Ababa, Ethiopia</p>	<p>\$66,417.00</p>

BCHOS Bosongo Community Health Outreach Services Attn Ronnie Onyango, Project Coordinator P O Box 2200 Kisumu, Kenya	\$114,925.00
ENA ECONEWS Africa Attn Odour On'Gwen PO Box 10332 00100 GPO Nairobi, Kenya	\$51,280.00
FSK Farming Systems Kenya Attn Paul Mugo Maina, Managing Director P O Box 2816 Nakuru, Kenya	\$55,158.26
ICA-K Institute for Cultural Affairs Kenya Attn Edward Mutiso, National Director Rose Avenue, Ngong Rd, P O Box 21679 Nairobi, Kenya	\$25,000.00
MPC Mukuru Promotion Center Attn Sister Kathleen Rooney, Project Director P O Box 17837 Nairobi, Kenya	\$8,228.00
SWAN Sudanese Women's Association in Nairobi Attn Dr Pauline Riak, Executive Director P O Box 67464 Nairobi, Kenya	\$61,247.00
AMAPROS Association Malienne pour la Promotion du Sahel Attn Salikou Ouattara, President BP 6026 Lafiabougou, Bamako, Mali	\$9,418.00
DWM Development Workshop Mali Attn Moussa Ballo, Director BP 127 Sevare-Mopti, Mali	\$87,927.00
ERAD Equipe de Recherche et d'Appui pour le Developpement Attn Thierno Ibrahima Keita, General Secretary BP 5064 Bamako, Mali	\$102,228.00
GRAD Groupe de Recherche-Actions pour le Developpement Attn Idrissa MAIGA, Secetaire General BP 2075 Bamako, Mali	\$73,920.00
AES Association Eau pour le Sahel Attn Muostapha Ibrahim, Coordinator BP 98 Birni N'Konni, Republic of Niger	\$64,888.00

ADECB Appui au Developpement Endogene des Communautés a la Base Attn Mainassara Abdoua, President BP 13793 Niamey, Niger	\$78,132.00
GYARA Attn Adamou Myriam BP 2928 Niamey, Niger	\$61,521.00
ARED Associates in Research & Education for Development, Inc. Attn Sonja Fagerberg-Diallo BP 10737 Dakar, Senegal	\$178,384.00
NSCC New Sudan Council of Churches Attn Dr Harun Lual Ruun P O Box 66168 Nairobi, Kenya	\$62,000.00
CLIP Community-Based Livestock Initiative Programme Attn Dr Onto Mageka P O Box 39493 Nairobi, Kenya	\$91,034.00
ELCT-Central Diocese Evangelical Lutheran Church of Tanzania - Central Diocese Rev Gideon G Maghina P O Box 100 Singida, Tanzania	\$95,359.00
MAP MAP International, East Africa Office Attn Dr Elhab Seroney Some P O Box 21663 Nairobi, Kenya	\$126,777.00
MRWTC Mtumba Rural Women's Training Centre Attn Mary Pelezi P O Box 899 Dodoma, Tanzania	\$69,646.00
FARE FARE Ministries Attn Rev Fred Taabu, Director P O Box 28934 Kampala, Uganda	\$41,983.00
VAD Voluntary Action for Development Attn Male Benedict P O Box 22281 Kampala, Uganda	\$32,813.00
KVI Kiteredde Vocational Institute Attn Bro Hilary Kazoora, Principal P O Box 192 Kyotera, Uganda	\$35,638.00

Phebe	\$30,000.00
Phebe Hospital and Nursing School	
Attn Dr Emmanuel Sandoe	
P O Box 10-1046	
1000 Monrovia 10, Liberia	
LATIN AMERICAN PARTNERS	
ALAS	\$24,204.00
Asesoría Legal y de Asistencia Social	
Sr Hugo Salvatierra	
Calle Tte Rivero No 153	
Barro Lindo	
Santa Cruz, Bolivia	
CEATA	\$11,490.00
Centro Experimental de Asistencia Técnica Agropecuaria	
Sr Elias Mamani	
Calle Nicazono Cardozo, No 450	
La Paz, Bolivia	
CODECO	\$17,639.00
Consejo de Desarrollo de Comanche	
Sr Francisco Tarqui	
Población de Comanche, 4ta Sección de la	
Provincia Pacajes	
La Paz, Bolivia	
YATYAWI	\$29,939.00
Asociación Civil Yatiyawí	
Sr Burkhard Sievers	
P O Box 11753	
La Paz, Bolivia	
FIA	\$23,454.00
Fundación Indígena Amauta	
Sr Victor Huancani	
Casilla 812	
Sucre, Bolivia	
ASOHABA	\$6,011.00
Asociación de Productores de Haba	
Sr Rufino Castillo	
Población de Puna	
Provincia J M Linares	
Potosí, Bolivia	
MEDA	\$29,686.00
Asociación Menonita de Desarrollo Económico	
Sr Rene Castedo	
Av Alemania, Calle Motacú No 2470	
Santa Cruz, Bolivia	
Fundación Tierra	\$24,312.80
Sr Jaime Buga	
Calle Hermanos Manchego No 2576	
La Paz, Bolivia	
Kechuaymara Foundation	\$29,214.00
Calle Pioneros de Rochdale No 641	
Zona San Pedro	
La Paz, Bolivia	

Secretariado Rural Sr Oscar Aguilar Belisario Salinas 530, 1er Piso La Paz, Bolivia	\$20,000.00
P.A.I.S. Calle Linares # 97 "B" Zona Central Potosí - Bolivia	\$12,732.60
CODEES Consultoría para los Derechos Humanos y el Desplazamiento Sr Harvey Suarez Calle 19 No 3-50 Oficina 1403 Bogotá, Colombia	\$49,999.00
IELCO Iglesia Evangélica Luterana de Colombia Rev Nehemias Parada Calle 75 No 20-54 Bogotá, Colombia	\$37,500.00
JUSTAPAZ Centro Cristiano para Justicia, Paz y Acción No Violenta Sr Ricardo Esquivia Avenida Calle 32 No 14-42 Bogotá, Colombia	\$48,926.00
LIMPAL Liga Internacional de Mujeres por la Paz y la Libertad Sra Amparo Guerrero Calle 2B No 66-38 Bogotá, Colombia	\$25,000.00
PCC Calle 33 No 6-94, Piso 12 Bogota, Colombia	\$8,778.00
USOC US Office on Colombia 1630 Connecticut Ave, N W Suite 201 Washington, DC 20009	\$9,000.00
CEPAM Centro Ecuatoriano para la Promoción y Acción de la Mujer Sra Minam Ernst Casilla 17-15-0182-C Quito, Ecuador	\$30,000.00
IIRR Apartado Postal 17-08-8494 Quito, Ecuador	\$28,230.00
ADIT Asociación para el Desarrollo Integral de Tejutepeque Sr. Reyes Peña Barrio El Centro Frente al local A-A Tejutepeque, El Salvador	\$21,433.00

APSIES Asociación para la Salud y el Servicio Social Intercomunal en El Salvador Sr Santiago Diaz Avenida Roosevelt No 10 Barrio El Centro Lolotique, San Miguel, El Salvador	\$47,709.00
CC Luz en el Horizonte Canton Las Manas Municipio Chinameca San Miguel, El Salvador	\$15,000.00
CEPRODE Centro de Protección para Desastres Sra Lidia Castillo Av Palma Sonano y C Holguín #171, Col Yumun San Salvador, El Salvador	\$28,000.00
WORLD NEIGHBORS World Neighbors Mr Cantave Jean-Baptiste P O Box 13170 Delmas Port-au-Prince, Haiti	\$6,750.00
CCD Comision Cristiana de Desarrollo Sra Noemi de Espinoza Apartado Postal 21 Colonia Kennedy Tegucigalpa, D C Honduras	\$12,000.00
MOPAWI Mosquitia Powisa Sr Osvaldo Mugua Apartado Postal 2175 Tegucigalpa, Honduras	\$81,000.00
CAV Centro Ecumenico Antonio Valdivieso Sra Marta Cabrera Apartado Postal 3205 Managua, Nicaragua	\$56,636.00
Humboldt Center Centro Alexander Von Humboldt Sr Amado Ordoñez Apartado Postal 768, Managua, Nicaragua	\$64,061.00
IPADE Instituto para el Desarrollo y la Democracia Sr Mauricio Zuñiga Apartado Postal 2438 Managua, Nicaragua	\$50,000.00
CITES Centro Intereclesial de Estudios Teológicos y Sociales Sr Pablo Cruz Apartado Postal RP-082 Managua, Nicaragua	\$105,000.00
CIPRES Sr Orlando Nuñez Rotonda Ruben Dario 1 cuadra abajo, Managua, Nicaragua	\$52,220.00

AEDES Asociacion Especializada para el Desarrollo Sostenible Sr. Manuel Tejada Cano Apartado Postal No 2114 Arequipa, Peru	\$50,829.00
CESS Centro de Estudios Sociales "Solidaridad" Sr Angel Fernández Leoncio Prado 443 Chiclayo, Peru	\$59,154.00
DESCO Centro de Estudios y Promocion del Desarrollo Sr Juho Gamero Leon de la Fuente Lima 17, Peru	\$14,050.00
ESCUELA Escuela para el Desarrollo Sr Jaime Vela Miguel Soto Valle 247, Lima 17, Peru	\$30,000.00
IDEAS Centro de Investigacion, Documentacion, Educacion, Asesoría y Servicios Sr Julio Chavez Apartado Postal 110170 Lima, Peru	\$14,000.00
Intermediate Technology Development Group Avenida Jorge Chavez 275 Miraflores, Lima 18, Peru	\$46,528.00
Noticias Aliadas (LP) Asociación Civil Noticias Aliadas Sr George Walmsley Apartado 18-0964 Lima 18, Peru	\$10,450.00
SEPAR Servicios Educativos, Promocion y Apoyo Rural Sr Andres Vilchez Avenida Francisco Solano No 290-292 San Carlos, Huancayo	\$39,814.00
WORLD WIDE	
Action by Churches Together 150 Route de Ferney, PO Box 2100, CH-1211 Geneva 2, Switzerland	\$316,310.32
Church World Service 475 Riverside Drive New York, New York 10115-0050	\$1,000.00
Food Resource Bank Foods Resource Bank 2141 Parkview Kalamazoo, MI 49008-3925	\$20,000.00

International Demining Group	\$35,000.00
Hendrick van Avercampweg15 Ouderkerk a/d Amstel 1191 EW The Netherlands	
LWF-DWS Geneva	\$3,534,355.54
PO Box 2100, Route de Ferney 150, 1211 Geneva 2, Switzerland	
Mennonite Central Committee-All Our Children	\$85,832.00
P O Box 500, 21 S 12th Street, Akron, PA 17501	
Refugees Women in Development	\$40,856.00
5501 Seminary Rd Apt 1606S, Falls Church, VA 22041-3908	
Cash costs (including shipping, warehousing and other transpiration costs) associated with material AID	\$1,588,826.00
Various	\$105,151.88
Material Aid	\$12,156,487.00
	<u>\$23,188,394.00</u>