Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2002

Open to Public Inspection

A For the 2002 calendar year, or tax year beginning Jan 1 , 2002, and ending Dec 31 , 2002

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☐ Amended return
- ☐ Application pending

********************ECRLOT**C030
29 IB WV 94-3262587 200312
COMMUNITY RESOURCES FOR SCIENCE
NICKI A NORMAN
663 13TH ST
OAKLAND CA 94612-1273 P-97 P34

I R S

D Employer identification number 94 3262587

E Telephone number (510) 273-0290

F Accounting method ☐ Cash ☒ Accrual ☐ Other (specify) ▶

• **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

G Web site ▶ www.crscience.org

J Organization type (check only one) ▶ ☒ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000 The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data **Some states require a complete return**

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? ☐ Yes ☐ No (If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Enter 4-digit GEN ▶

M Check ▶ ☐ if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

Revenue	1	Contributions, gifts, grants, and similar amounts received			
	a	Direct public support	1a	171,900	
	b	Indirect public support	1b	296	
	c	Government contributions (grants)	1c	-0-	
	d	**Total** (add lines 1a through 1c) (cash $ 172,196 noncash $)		1d	172,196
	2	Program service revenue including government fees and contracts (from Part VII, line 93)		2	7,054
	3	Membership dues and assessments		3	-0-
	4	Interest on savings and temporary cash investments		4	29
	5	Dividends and interest from securities		5	-0-
	6a	Gross rents	6a		
	b	Less rental expenses	6b		
	c	Net rental income or (loss) (subtract line 6b from line 6a)		6c	-0-
	7	Other investment income (describe ▶)		7	-0-
	8a	Gross amount from sales of assets other than inventory — (A) Securities / (B) Other	8a		
	b	Less cost or other basis and sales expenses	8b		
	c	Gain or (loss) (attach schedule)	8c		
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))		8d	-0-
	9	Special events and activities (attach schedule)			
	a	Gross revenue (not including $ of contributions reported on line 1a)	9a		
	b	Less direct expenses other than fundraising expenses	9b		
	c	Net income or (loss) from special events (subtract line 9b from line 9a)		9c	-0-
	10a	Gross sales of inventory, less returns and allowances	10a		
	b	Less cost of goods sold	10b		
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)		10c	-0-
	11	Other revenue (from Part VII, line 103)		11	-0-
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)		12	179,279
Expenses	13	Program services (from line 44, column (B))		13	129,596
	14	Management and general (from line 44, column (C))		14	45,721
	15	Fundraising (from line 44, column (D))		15	18,207
	16	Payments to affiliates (attach schedule)		16	-0-
	17	**Total expenses** (add lines 16 and 44, column (A))		17	193,524
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)		18	<-14,246>
	19	Net assets or fund balances at beginning of year (from line 73, column (A))		19	16,305
	20	Other changes in net assets or fund balances (attach explanation)		20	-0-
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)		21	2,060

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For Paperwork Reduction Act Notice, see the separate instructions Cat No 11282Y Form **990** (2002)

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ ______ noncash $ ______)	22				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc	25	65,213	34,989	18,429	11,795
26 Other salaries and wages	26	55,994	53,796	1,558	640
27 Pension plan contributions	27	-0-			
28 Other employee benefits	28	637	459	108	70
29 Payroll taxes	29	9903	7311	1593	1000
30 Professional fundraising fees	30				
31 Accounting fees	31	6,608		6608	
32 Legal fees	32				
33 Supplies	33	3,778	2814	632	330
34 Telephone	34	2,920	2102	496	321
35 Postage and shipping	35	2,029	1543	297	189
36 Occupancy	36	22,438	16,155	3814	2468
37 Equipment rental and maintenance	37				
38 Printing and publications	38	796	784	12	
39 Travel	39	479	361	71	46
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule) Schedule 1	42	2,926	2107	497	322
43 Other expenses not covered above (itemize) a	43a	19,807	7176	11,606	1026
b See schedule 2	43b				
c	43c				
d	43d				
e	43e				
44 **Total functional expenses** (add lines 22 through 43) *Organizations completing columns (B)-(D), carry these totals to lines 13—15*	44	193,524	129,596	45,721	18,207

Joint Costs. Check ▶ ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☒ No

If "Yes," enter **(i)** the aggregate amount of these joint costs $______, **(ii)** the amount allocated to Program services $______, **(iii)** the amount allocated to Management and general $______, and **(iv)** the amount allocated to Fundraising $______

Part III Statement of Program Service Accomplishments (See page 24 of the instructions)

What is the organization's primary exempt purpose? ▶ Educational resources + support

All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a Assisted informal education organizations and professional development groups in community to refine and develop support for elementary teachers (Grants and allocations $)	15,104
b Provided and evaluated range of support services to elementary teachers in Alameda County, including research, planning support + enrichment connections. (Grants and allocations $)	49,171
c Recruited, trained and placed scientist role-models in elementary classrooms for hands-on science presentations. (Grants and allocations $)	28,126
d Provided professional development training to whole school faculties and individual teachers to improve science teaching in elementary classrooms. (Grants and allocations $)	37,196
e Other program services (attach schedule) (Grants and allocations $)	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶	129,596

Part IV Balance Sheets (See page 24 of the instructions.)

Note	*Where required, attached schedules and amounts within the description column should be for end-of-year amounts only*			(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing			14,022	45	11,277
	46 Savings and temporary cash investments			-0-	46	-0-
	47a Accounts receivable	47a				
	b Less allowance for doubtful accounts	47b		4,533	47c	525
	48a Pledges receivable	48a				
	b Less allowance for doubtful accounts	48b			48c	
	49 Grants receivable			35,031	49	4,026
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51a Other notes and loans receivable (attach schedule)	51a				
	b Less allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			1,416	53	1,416
	54 Investments—securities (attach schedule) ▶ ☐ Cost ☐ FMV				54	
	55a Investments—land, buildings, and equipment basis	55a				
	b Less accumulated depreciation (attach schedule)	55b			55c	
	56 Investments—other (attach schedule)				56	
	57a Land, buildings, and equipment basis	57a	14,629			
	b Less accumulated depreciation (attach schedule)	57b	11,746	5,809	57c	2,883
	58 Other assets (describe ▶)				58	
	59 **Total assets** (add lines 45 through 58) (must equal line 74)			60,811	59	20,127
Liabilities	60 Accounts payable and accrued expenses			382	60	3,808
	61 Grants payable				61	
	62 Deferred revenue			38,000	62	-0-
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	12,900
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe ▶ payroll taxes)			6,123	65	1,359
	66 **Total liabilities** (add lines 60 through 65)			44,506	66	18,067
Net Assets or Fund Balances	**Organizations that follow SFAS 117, check here ▶** ☐ **and complete lines 67 through 69 and lines 73 and 74**					
	67 Unrestricted				67	
	68 Temporarily restricted				68	
	69 Permanently restricted				69	
	Organizations that do not follow SFAS 117, check here ▶ ☒ **and complete lines 70 through 74**					
	70 Capital stock, trust principal, or current funds			14,607	70	<-13>
	71 Paid-in or capital surplus, or land, building, and equipment fund				71	
	72 Retained earnings, endowment, accumulated income, or other funds			1698	72	2072
	73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19, column (B) **must** equal line 21)			16,305	73	2,060
	74 **Total liabilities and net assets / fund balances** (add lines 66 and 73)			60,810	74	20,127

Form 990 is available for public inspection and for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 26 of the instructions)

a	Total revenue, gains, and other support per audited financial statements ▶	a	
b	Amounts included on line **a** but not on line 12, Form 990		
	(1) Net unrealized gains on investments $		
	(2) Donated services and use of facilities $		
	(3) Recoveries of prior year grants $		
	(4) Other (specify) $		
	Add amounts on lines **(1)** through **(4)** ▶	b	0
c	Line a minus line **b** ▶	c	0
d	Amounts included on line 12, Form 990 but not on line a		
	(1) Investment expenses not included on line 6b, Form 990 $		
	(2) Other (specify) $		
	Add amounts on lines **(1)** and **(2)** ▶	d	0
e	Total revenue per line 12, Form 990 (line **c** plus line **d**) ▶	e	0

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements ▶	a	
b	Amounts included on line **a** but not on line 17, Form 990		
	(1) Donated services and use of facilities $		
	(2) Prior year adjustments reported on line 20, Form 990 $		
	(3) Losses reported on line 20, Form 990 $		
	(4) Other (specify) $		
	Add amounts on lines **(1)** through **(4)** ▶	b	0
c	Line a minus line **b** ▶	c	0
d	Amounts included on line 17, Form 990 but not on line **a**:		
	(1) Investment expenses not included on line 6b, Form 990 $		
	(2) Other (specify) $		
	Add amounts on lines **(1)** and **(2)** ▶	d	0
e	Total expenses per line 17, Form 990 (line **c** plus line **d**) ▶	e	0

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see page 26 of the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Susan Henderson, CRS 663 13th St, Oakland CA 94612	Board Member (President)	0	0	0
Joshua Gutwill-Wise, CRS 663 13th St, Oakland CA 94612	Board member Vice President	0	0	0
Rachel Jackson, CRS 663 13th St, Oakland CA 94612	Board member Treasurer	0	0	0
Susan Kegley, CRS 663 13th St, Oakland, CA 94612	Board member	0	0	0
Janet Petitpas, CRS 663 13th St, Oakland CA 94612	Board member	0	0	0
Claire Schooley, CRS 663 13th St, Oakland, CA 94612	Board member	0	0	0
Anne Jennings, CRS 663 13th St, Oakland, CA 94612	Board secretary Co-Director (30)	$28,164	0	0
Nicki Norman, CRS 663 13th St, Oakland CA 94612	Board member Co-Director (30)	$26,925	0	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? ▶ ☐ Yes ☒ No
If "Yes," attach schedule—see page 26 of the instructions

Part VI Other Information (See page 27 of the instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?		X
78b	If "Yes," has it filed a tax return on **Form 990-T** for this year?		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81b	Did the organization file **Form 1120-POL** for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85a	*501(c)(4), (5), or (6) organizations* Were substantially all dues nondeductible by members? NA		
85b	Did the organization make only in-house lobbying expenditures of $2,000 or less?		
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X

80b If "Yes," enter the name of the organization ▶ and check whether it is ☐ exempt or ☐ nonexempt

81a Enter direct or indirect political expenditures. See line 81 instructions | 81a | —

82b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) | 82b | 34,646

85 If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year. NA

c Dues, assessments, and similar amounts from members | 85c |

d Section 162(e) lobbying and political expenditures | 85d |

e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices | 85e |

f Taxable amount of lobbying and political expenditures (line 85d less 85e) | 85f |

86 *501(c)(7) orgs.* Enter: a Initiation fees and capital contributions included on line 12 | 86a | NA

b Gross receipts, included on line 12, for public use of club facilities | 86b |

87 *501(c)(12) orgs.* Enter: a Gross income from members or shareholders | 87a | NA

b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) | 87b |

89a *501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under section 4911 ▶ -0- ; section 4912 ▶ -0- ; section 4955 ▶ -0-

c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ -0-

d Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ -0-

90a List the states with which a copy of this return is filed ▶ California

b Number of employees employed in the pay period that includes March 12, 2002 (See instructions.) | 90b | 4

91 The books are in care of ▶ Nicki Norman, Co-Director Telephone no. ▶ (510) 273-0290

Located at ▶ CRS, 663 13th St, Oakland CA ZIP + 4 ▶ 94612

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of **Form 1041**—Check here* ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ | 92 |

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: *Enter gross amounts unless otherwise indicated*	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a teacher training workshops					679
b scientist role-model training					3860
c teacher service fees					1755
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					760
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					29
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))					

105 **Total** (add line 104, columns (B), (D), and (E)) ▶ $ 7,083

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Professional workshops for teachers in Emery Unified School District
93b	Training scientists as role models for girls' technology + science clubs
93c	Teacher support services including research, training, and reservations

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note. *If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).*

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge [redacted] other than officer) is based on all information of which preparer has any knowledge

[redacted] 5/14/03

Date

[redacted] -Director Board Secretary

[redacted]

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2002

Name of the organization: Community Resources for Science

Employer identification number: 94 3262587

Part I **Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over $50,000 ▶	0			

Part II **Compensation of the Five Highest Paid Independent Contractors for Professional Services**
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than $50 000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over $50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)	1		X
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions)*			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)? See Part V, Form 990	2d	X	
e	Transfer of any part of its income or assets?	2e		X
3	Does the organization make grants for scholarships, fellowships, student loans, etc ? (See **Note** below)	3		X
4	Do you have a section 403(b) annuity plan for your employees?	4		X

Note: *Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments*

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state ▶**

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)

11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

12 ☐ An organization that normally receives **(1) more than 33⅓%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33⅓%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

Calendar year (or fiscal year beginning in) ▶	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	165,951	123,772	116,000	108,584	514,307
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	11,483	1,475	5,100	3,902	21,960
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	38	49	149	59	295
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	177,471	125,296	121,249	112,545	536,562
24 Line 23 minus line 17	165,988	123,821	116,149	108,643	514,602
25 Enter 1% of line 23	1,775	1,253	1,212	1,125	

26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24 ▶ **26a** 10,292

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ **26b** 229,288

c Total support for section 509(a)(1) test. Enter line 24, column (e) ▶ **26c** 514,602

d Add: Amounts from column (e) for lines 18 295 19 0 22 0 26b 229,288 ▶ **26d** 229,583

e Public support (line 26c minus line 26d total) ▶ **26e** 285,019

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ **26f** 55 %

27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year:

(2001) .... (2000) .... (1999) .... (1998) ....

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year:

(2001) .... (2000) .... (1999) .... (1998) ....

c Add: Amounts from column (e) for lines 15 ____ 16 ____ 17 ____ 20 ____ 21 ____ ▶ **27c** ____

d Add: Line 27a total ____ and line 27b total ____ ▶ **27d** ____

e Public support (line 27c total minus line 27d total) ▶ **27e** ____

f Total support for section 509(a)(2) test. Enter amount from line 23, column (e) ▶ **27f** ____

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ **27g** %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ **27h** %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V **Private School Questionnaire** (See page 7 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31		
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues brochures, announcements and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d		
33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities? If you answered "Yes' to any of the above, please explain (If you need more space, attach a separate statement)	33h		
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b please explain using an attached statement	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587 covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check ▶ a ☐ if the organization belongs to an affiliated group Check ▶ b ☐ if you checked "a" and "limited control" provisions apply

	Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38	Total lobbying expenditures (add lines 36 and 37)	38		
39	Other exempt purpose expenditures	39		
40	Total exempt purpose expenditures (add lines 38 and 39)	40		
41	Lobbying nontaxable amount Enter the amount from the following table—			
	If the amount on line 40 is— / The lobbying nontaxable amount is—			
	Not over $500,000 — 20% of the amount on line 40			
	Over $500 000 but not over $1,000,000 — $100,000 plus 15% of the excess over $500,000			
	Over $1,000,000 but not over $1,500,000 — $175,000 plus 10% of the excess over $1,000,000	41		
	Over $1,500 000 but not over $17,000,000 — $225,000 plus 5% of the excess over $1,500,000			
	Over $17,000,000 — $1,000,000			
42	Grassroots nontaxable amount (enter 25% of line 41)	42		
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43		
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44		

Caution *If there is an amount on either line 43 or line 44, you must file Form 4720*

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines **c** through **h**)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators their staffs, government officials or a legislative body			
h Rallies demonstrations, seminars, conventions, speeches lectures, or any other means			
i Total lobbying expenditures (Add lines **c** through **h**)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	51a(i)		
(ii) Other assets	a(ii)		
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		
(iii) Rental of facilities, equipment, or other assets	b(iii)		
(iv) Reimbursement arrangements	b(iv)		
(v) Loans or loan guarantees	b(v)		
(vi) Performance of services or membership or fundraising solicitations	b(vi)		
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☐ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

COMMUNITY RESOURCES FOR SCIENCE
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EIN 3262587

2002 Form 990, Schedule 2

Referring to Part II, Line 43a

Other Expenses Not Listed in Statement of Functional Expenses for Year Ended 12/31/02

Line	Category	(A) Total	(B) Program Services	(c) Management & General	(D) Fundraising
43	Other expenses	$0 00			
a	Miscellaneous	$272 13	$136 17	$72 29	$63 67
b	Outside Services	$10,016 00	$804 80	$9,206 80	$4 40
c	Program Supplies	$0 00			
d	Other General & Administrative	$423 44		$423 44	
e	Insurance	$1,769 00	$679 68	$985 48	$103 84
f	Office Equipment	$2,166 04	$1,760 81	$246 03	$159 20
g	Training & Staff Development	$1,344 00	$1,046 48	$22 78	$274 74
h	Worker's Comp	$3,816 34	$2,747 76	$648 78	$419 80
	Total Line 43	**$19,806 95**	**$7,175 70**	**$11,605 60**	**$1,025 65**

Community Resources for Science
EIN 94-3262587

990 for Year Ended 12/31/02
Part IV, Line 57b and Line 42, Part II
Schedule 1: Accumulated Depreciation

Equipment	Purchase Date	First Yr Month's Depc'n	Cost	Life	Method	12/31/02 Depreciation Expense	12/31/02 Calculated Accumulated Depreciation	Current Value of Total Fixed Assets as of 12/31
Chairs	7/5/1997	6 00	$240 00	5 yrs	SL	$24 00	$240 00	
Computer Desk	7/5/1997	6 00	$247 89	5 yrs	SL	$24 79	$247 89	
Telephones	7/26/1997	5 00	$519 57	5 yrs	SL	$60 62	$519 57	
Computer Chair	8/7/1997	5 00	$126 63	5 yrs	SL	$14 77	$126 63	
File Cabinet	8/8/1997	5 00	$134 24	5 yrs	SL	$15 66	$134 24	
Desk	8/9/1997	5 00	$427 59	5 yrs	SL	$49 89	$427 59	
Computers	1/2/1998	12 00	$4,738 81	5 yrs	SL	$947 76	$4,738 81	
Computer Equipment	2/3/1998	11 00	$173 18	5 yrs	SL	$34 64	$170 29	
Printer	2/3/1998	11 00	$865 99	5 yrs	SL	$173 20	$851 56	
Office Furniture	4/12/1998	9 00	$138 56	5 yrs	SL	$27 71	$131 63	
Computer Equipment	7/23/1998	6 00	$1,603 71	5 yrs	SL	$320 74	$1,443 34	
Computer Equipment	11/24/1999	1 00	$389 69	5 yrs	SL	$77 94	$240 31	
Computer Equipment	12/29/1999	12 00	$3,053 71	5 yrs	SL	$610 74	$1,832 23	
Portable Computer	9/25/2001	3 00	$1,968 99	5 yrs	SL	$393 80	$492 25	
Totals			**$14,628.56**			$2,925 71	**$11,745.79**	**$2,882.77**

Note The 2000 Depreciation entry was understated, The incorrect amount was reflected on the 990
When calculating the 2001 depreciation expense the error was uncovered and an adjusting entry was made as of 1/1/01
This worksheet reflects the correct accumulated depreciation exp as of 12/31/00 in column F Prior Years Depreciation