

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047
2002
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

Header section A-M including: A For the 2002 calendar year, or tax year beginning and ending; B Check if applicable; C Name of organization; D Employer identification number; E Telephone number; F Accounting method; G Web site; J ORGANIZATION TYPE; K Check here; L Gross receipts.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

Main table with columns for line numbers, descriptions, sub-columns (1a-1d, 6a-6c, 8a-8c, 9a-9c, 10a-10c), and final amounts. Includes a 'RECEIVED' stamp from OGDEN, UT dated MAR 28 2003.

**Part II** **Statement of Functional Expenses** All organizations must complete column (A) Columns (B) (C) and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions )

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____ )	22	0			
23	Specific assistance to individuals (attach schedule)	23	95	95		
24	Benefits paid to or for members (attach schedule)	24	0			
25	Compensation of officers, directors, etc	25	0			
26	Other salaries and wages	26	87,335	67,227	2,011	
27	Pension plan contributions	27	0			
28	Other employee benefits	28	5,400	4,140	126	
29	Payroll taxes	29	6,508	4,874	163	
30	Professional fundraising fees	30	0			
31	Accounting fees	31	4,274	4,274		
32	Legal fees	32	0			
33	Supplies	33	5,181	5,181		
34	Telephone	34	4,223	4,128	95	
35	Postage and shipping	35	3,926	3,290	0	
36	Occupancy	36	47,908	41,852	628	
37	Equipment rental and maintenance	37	291	291		
38	Printing and publications	38	8,894	8,801	93	
39	Travel	39	1,088	944	144	
40	Conferences, conventions, and meetings	40	10,634	10,604	0	
41	Interest	41	0			
42	Depreciation, depletion, etc (attach schedule)	42	3,862	3,090	386	
43	Other expenses not covered above (itemize) a _____	43a	0			
	b See Attached	43b	15,127	14,013	639	
	c _____	43c	0			
	d _____	43d	0			
	e _____	43e	0			
	f _____	43f	0			
44	TOTAL FUNCTIONAL EXPENSES (add lines 22 through 43) ORGANIZATIONS COMPLETING COLUMNS (B)-(D) CARRY THESE TOTALS TO LINES 13-15	44	204,746	172,804	3,953	27,989

JOINT COSTS Check  if you are following SOP 98-2  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III** **Statement of Program Service Accomplishments** (See page 24 of the instructions )

What is the organization's primary exempt purpose? <input type="checkbox"/> Court appointed special advocates for children	Program Service Expenses
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others )	Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts but optional for others )
a Recruiting and training volunteers to work as court appointed special advocates (CASA's) in child abuse and neglect cases	
(Grants and allocations \$ _____ )	172,804
b _____	
(Grants and allocations \$ _____ )	
c _____	
(Grants and allocations \$ _____ )	
d _____	
(Grants and allocations \$ _____ )	
e Other program services (attach schedule)	(Grants and allocations \$ _____ )
f TOTAL OF PROGRAM SERVICE EXPENSES (should equal line 44, column (B), Program services)	172,804

**Part IV** Balance Sheets (See page 24 of the instructions)

		<b>Note</b> Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>45</b> Cash - non-interest-bearing			54,498	<b>45</b>	31,066
	<b>46</b> Savings and temporary cash investments			384,396	<b>46</b>	377,520
	<b>47 a</b> Accounts receivable	<b>47a</b>	0			
	<b>b</b> Less allowance for doubtful accounts	<b>47b</b>	0	0	<b>47c</b>	0
	<b>48 a</b> Pledges receivable	<b>48a</b>	0			
	<b>b</b> Less allowance for doubtful accounts	<b>48b</b>	0	0	<b>48c</b>	0
	<b>49</b> Grants receivable			32,723	<b>49</b>	25,455
	<b>50</b> Receivables from officers, directors, trustees, and key employees (attach schedule)			0	<b>50</b>	0
	<b>51 a</b> Other notes and loans receivable (attach schedule)	<b>51a</b>	0			
	<b>b</b> Less allowance for doubtful accounts	<b>51b</b>	0	0	<b>51c</b>	0
	<b>52</b> Inventories for sale or use				<b>52</b>	
	<b>53</b> Prepaid expenses and deferred charges				<b>53</b>	
	<b>54</b> Investments - securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV			0	<b>54</b>	0
	<b>55 a</b> Investments - land, buildings, and equipment basis	<b>55a</b>	0			
	<b>b</b> Less accumulated depreciation (attach schedule)	<b>55b</b>	0	0	<b>55c</b>	0
	<b>56</b> Investments - other (attach schedule)			0	<b>56</b>	0
	<b>57 a</b> Land, buildings, and equipment basis	<b>57a</b>	40,407			
	<b>b</b> Less accumulated depreciation (attach schedule)	<b>57b</b>	30,768	13,165	<b>57c</b>	9,639
<b>58</b> Other assets (describe <input type="checkbox"/> See attached worksheet )			8,886	<b>58</b>	9,112	
<b>59</b> TOTAL ASSETS (add lines 45 through 58) (must equal line 74)			493,668	<b>59</b>	452,792	
<b>Liabilities</b>	<b>60</b> Accounts payable and accrued expenses			1,564	<b>60</b>	12,953
	<b>61</b> Grants payable				<b>61</b>	
	<b>62</b> Deferred revenue				<b>62</b>	
	<b>63</b> Loans from officers, directors, trustees and key employees (attach schedule)			0	<b>63</b>	0
	<b>64 a</b> Tax-exempt bond liabilities (attach schedule)			0	<b>64a</b>	0
	<b>b</b> Mortgages and other notes payable (attach schedule)			0	<b>64b</b>	0
	<b>65</b> Other liabilities (describe <input type="checkbox"/> )			0	<b>65</b>	0
<b>66</b> TOTAL LIABILITIES (add lines 60 through 65)			1,564	<b>66</b>	12,953	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74</b>					
	<b>67</b> Unrestricted			459,381	<b>67</b>	414,384
	<b>68</b> Temporarily restricted			32,723	<b>68</b>	25,455
	<b>69</b> Permanently restricted				<b>69</b>	
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74</b>					
	<b>70</b> Capital stock, trust principal, or current funds				<b>70</b>	
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund				<b>71</b>	
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds				<b>72</b>	
	<b>73</b> TOTAL NET ASSETS OR FUND BALANCES (add lines 67 through 69 OR lines 70 through 72, column (A) MUST equal line 19, column (B) MUST equal line 21)			492,104	<b>73</b>	439,839
<b>74</b> TOTAL LIABILITIES AND NET ASSETS / FUND BALANCES (add lines 66 and 73)			493,668	<b>74</b>	452,792	

Form 990 is available for public inspection and, for some people serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



<b>Part VI Other Information</b> (See page 27 of the instructions)		Yes	No
<b>76</b>	Did the organization engage in any activity not previously reported to the IRS? If "Yes" attach a detailed description of each activity		X
<b>77</b>	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
<b>78 a</b>	Did the organization have unrelated business gross income of \$1 000 or more during the year covered by this return?		X
<b>78 b</b>	If "Yes," has it filed a tax return on FORM 990-T for this year?		
<b>79</b>	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes" attach a statement		X
<b>80 a</b>	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
<b>81 a</b>	Enter direct or indirect political expenditures. See line 81 instructions. <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
<b>81 b</b>	Did the organization file FORM 1120-POL for this year?		X
<b>82 a</b>	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
<b>82 b</b>	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)		
<b>83 a</b>	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
<b>83 b</b>	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
<b>84 a</b>	Did the organization solicit any contributions or gifts that were not tax deductible?		X
<b>84 b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>85 a</b>	501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?		
<b>85 b</b>	Did the organization make only in-house lobbying expenditures of \$2 000 or less? If "Yes" was answered to either 85a or 85b, DO NOT complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
<b>85 c</b>	Dues, assessments, and similar amounts from members		
<b>85 d</b>	Section 162(e) lobbying and political expenditures		
<b>85 e</b>	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
<b>85 f</b>	Taxable amount of lobbying and political expenditures (line 85d less 85e)	0	
<b>85 g</b>	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
<b>85 h</b>	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
<b>86 a</b>	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12		
<b>86 b</b>	b Gross receipts, included on line 12, for public use of club facilities		
<b>87 a</b>	501(c)(12) orgs. Enter: a Gross income from members or shareholders	0	
<b>87 b</b>	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
<b>88</b>	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
<b>89 a</b>	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911, section 4912, section 4955		
<b>89 b</b>	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
<b>90 a</b>	List the states with which a copy of this return is filed		
<b>90 b</b>	Number of employees employed in the pay period that includes March 12, 2002 (See instructions)		
<b>91</b>	The books are in care of: <u>the organization</u> Telephone no: <u>(303) 440-7059</u> Located at: <u>2305 Canyon Blvd, Boulder CO</u> ZIP + 4: <u>80302-5651</u>		
<b>92</b>	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of FORM 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year		<input type="checkbox"/>

**Part VII Analysis of Income-Producing Activities** (See page 31 of the instructions)

**Note** Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	2,372	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			14	-75,702	
101 Net income or (loss) from special events					27,438
102 Gross profit or (loss) from sales of inventory					
103 Other revenue	a				
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		-73,330	27,438
105 TOTAL (add line 104, columns (B), (D), and (E))					-45,892

**Note** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
101	Fundraising events to raise money to support direct service to and advocacy for abused and neglected children

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds directly or indirectly to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

**Note** If "Yes" to (b), file Form 8870 AND Form 4720 (see instructions)

including accompanying schedules and statements, and to the best of my knowledge (other than officer) is based on all information of which preparer has any knowledge

Date 3/26/03

**SCHEDULE A  
(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information - (See separate instructions )**

**MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No. 1545-0047

**2002**

Name of the organization

Voices for Children, Inc

Employer identification number

84-0984449

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000	0			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services	0	

**Part III** Statements About Activities (See page 2 of the instructions )

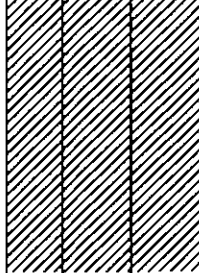
Yes No

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes " enter the total expenses paid or incurred in connection with the lobbying activities \$ 0 (Must equal amounts on line 38, Part VI-A or line 1 of Part VI-B )

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions )



a Sale exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

e Transfer of any part of its income or assets?

2e X

3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See NOTE below )

3 X

4 Do you have a section 403(b) annuity plan for your employees?

4 X

**Note** Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments



**Part IV** Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions )

The organization is not a private foundation because it is (Please check only ONE applicable box )

5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6  A school Section 170(b)(1)(A)(ii) (Also complete Part V )

7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) ENTER THE HOSPITAL'S NAME, CITY, AND STATE \_\_\_\_\_

10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the SUPPORT SCHEDULE in Part IV-A )

11 a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the SUPPORT SCHEDULE in Part IV-A )

11 b  A community trust Section 170(b)(1)(A)(vi) (Also complete the SUPPORT SCHEDULE in Part IV-A )

12  An organization that normally receives (1) MORE THAN 33 1/3% of its support from contributions, membership fees and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions and (2) NO MORE THAN 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30 1975 See section 509(a)(2) (Also complete the SUPPORT SCHEDULE in Part IV-A )

13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3) )

Provide the following information about the supported organizations (See page 5 of the instructions )

(a) Name(s) of supported organization(s)	(b) Line number from above

14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions )

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) USE CASH METHOD OF ACCOUNTING

**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>15</b> Gifts grants and contributions received (Do not include unusual grants See line 28 )	222,565	217,369	155,924	160,174	756,032
<b>16</b> Membership fees received					0
<b>17</b> Gross receipts from admissions, merchandise sold or services performed or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose		210	70		280
<b>18</b> Gross income from interest dividends, amounts received from payments on securities loans (section 512(a)(5)) rents royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	6,459	16,978	14,328	11,749	49,514
<b>19</b> Net income from unrelated business activities not included in line 18					0
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
<b>22</b> Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					0
<b>23</b> Total of lines 15 through 22	229,024	234,557	170,322	171,923	805,826
<b>24</b> Line 23 minus line 17	229,024	234,347	170,252	171,923	805,546
<b>25</b> Enter 1% of line 23	2,290	2,346	1,703	1,719	
<b>26</b> ORGANIZATIONS DESCRIBED ON LINES 10 OR 11 <b>a</b> Enter 2% of amount in column (e) line 24					<b>26a</b> 0
<b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a DO NOT FILE THIS LIST WITH YOUR RETURN Enter the total of all these excess amounts					<b>26b</b>
<b>c</b> Total support for section 509(a)(1) test Enter line 24 column (e)					<b>26c</b> 0
<b>d</b> Add Amounts from column (e) for lines 18 <u>0</u> 19 <u>0</u> 22 <u>0</u> 26b <u>0</u>					<b>26d</b> 0
<b>e</b> Public support (line 26c minus line 26d total)					<b>26e</b> 0
<b>f</b> PUBLIC SUPPORT PERCENTAGE (LINE 26E (NUMERATOR) DIVIDED BY LINE 26C (DENOMINATOR))					<b>26f</b> 0.00%
<b>27</b> ORGANIZATIONS DESCRIBED ON LINE 12 <b>a</b> For amounts included in lines 15, 16 and 17 that were received from a "disqualified person," prepare a list for your records to show the name of and total amounts received in each year from, each "disqualified person " DO NOT FILE THIS LIST WITH YOUR RETURN Enter the sum of such amounts for each year  (2001) _____ (2000) _____ (1999) _____ (1998) _____					
<b>b</b> For any amount included in line 17 that was received from each person (other than "disqualified persons") prepare a list for your records to show the name of, and amount received for each year that was more than the LARGER of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11 as well as individuals ) DO NOT FILE THIS LIST WITH YOUR RETURN After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year  (2001) _____ (2000) _____ (1999) _____ (1998) _____					
<b>c</b> Add Amounts from column (e) for lines 15 <u>756,032</u> 16 <u>0</u> 17 <u>280</u> 20 <u>0</u> 21 <u>0</u>					<b>27c</b> 756,312
<b>d</b> Add Line 27a total <u>0</u> and line 27b total <u>0</u>					<b>27d</b> 0
<b>e</b> Public support (line 27c total minus line 27d total)					<b>27e</b> 756,312
<b>f</b> Total support for section 509(a)(2) test Enter amount from line 23 column (e)					<b>27f</b> 805,826
<b>g</b> PUBLIC SUPPORT PERCENTAGE (LINE 27E (NUMERATOR) DIVIDED BY LINE 27F (DENOMINATOR))					<b>27g</b> 93.86%
<b>h</b> INVESTMENT INCOME PERCENTAGE (LINE 18, COLUMN (E) (NUMERATOR) DIVIDED BY LINE 27F (DENOMINATOR))					<b>27h</b> 6.14%
<b>28</b> UNUSUAL GRANTS For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001 prepare a list for your records to show for each year, the name of the contributor, the date and amount of the grant and a brief description of the nature of the grant DO NOT FILE THIS LIST WITH YOUR RETURN Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions )  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws other governing instrument, or in a resolution of its governing body?	X	
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement )		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered "Yes" to any of the above please explain (If you need more space attach a separate statement )		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A**

**Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions )  
 (To be completed ONLY by an eligible organization that filed Form 5768)

Check  a if the organization belongs to an affiliated group Check  b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred )		(a)	(b)
		Affiliated group totals	To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	0 0
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	0 0
41	Lobbying nontaxable amount Enter the amount from the following table -		
	<b>If the amount on line 40 is -</b>		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	<b>The lobbying nontaxable amount is -</b>		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	0 0
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	0 0
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	0 0

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions )

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	Lobbying nontaxable amount				0
46	Lobbying ceiling amount (150% of line 45(e))				0
47	Total lobbying expenditures				0
48	Grassroots nontaxable amount				0
49	Grassroots ceiling amount (150% of line 48(e))				0
50	Grassroots lobbying expenditures				0

**Part VI-B**

**Lobbying Activity by Nonelecting Public Charities** (See page 11 of the instructions )  
 (For reporting only by organizations that did not complete Part VI-A)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h )
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h )

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



	<u>Total</u>	<u>Program</u>	<u>Management and General</u>	<u>Fundraising</u>
Board expense	1,085	1,006	70	9
Dues	1,818	1,348	70	400
Parent Education	3,743	3,738		5
Insurance	853	724	129	
Maintenance	266	218	48	
Library	370	370		
Office expense	6,617	6,544	38	35
Other	<u>375</u>	<u>65</u>	<u>284</u>	<u>26</u>
Total	15,127	14,013	639	475

*Depreciation  
Schedule*

voices for children

	life	<u>A/D</u> 12/31/00	<u>2001</u> Deprec.	<u>A/D</u> 12/31/01	<u>2002</u> Deprec.	<u>A/D</u> 12/31/02	<u>NBV</u>
1994 Off equip	5	11,628	-	11,628	-	11,628	-
1995 Off equip	5	3,103	-	3,103	-	3,103	-
1996 Laptop	5	1,419	-	1,419	-	1,419	-
1996 TV & VCR	5	493	103	596	-	596	-
1996 Fax/ copier	5	530	110	640	-	640	-
1997 Off equip	5	3,591	1,047	4,638	599	5,237	-
1998 Laptop	5	966	356	1,322	356	1,678	102
1999 Laptop	5	720	360	1,079	360	1,439	360
2001 Furniture	5	-	618	618	618	1,236	1,854
2001 CASA rm furn	5	-	391	391	391	781	1,172
2001 Leashold Improvemne	6	-	1,471	1,471	1,471	2,942	5,884
2002 misc credit card	5	-	-	-	67	67	269
		<u>22,450</u>	<u>4,456</u>	<u>26,906</u>	<u>3,862</u>	<u>30,768</u>	<u>9,641</u>

Expense		
Program	80%	3,089
G&A	10%	386
Fundraising	10%	386
		<u>3,862</u>

**Line 57 (990) - Land, buildings, and equipment**

Land Only (net of any amortization)		Land (net of any amortization)	
		Beginning	End
1	1		
2	2		
3	3		
4	4		
5	5		
6	6		
7	7		
8	8		
9	9		
10	10		
Total land (net of any amortization)		0	0

Buildings and equipment Only	Buildings and equipment		Accumulated depreciation	
	Beginning	End	Beginning	End
1 see attached	40,071	40,407	26,906	30,768
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total buildings and equipment	40,071	40,407	26,906	30,768

Buildings and equipment (less accumulated depreciation) 13,165      9,639

Total land, buildings and equipment Beginning of Year      End of Year  
13,165      9,639

**Line 58 (990) - Other Assets**

		Beginning	End
1	Deposits	4,898	4,581
2	Prepaid expense	3,988	4,531
3			
4			
5			
6			
7			
8			
9			
10			
11	Total other assets	8,886	9,112